FACILITIES/CONSTRUCTION MANAGEMENT

Maintenance Project Evaluation Committee (MPEC)

February 8, 2022 1:00 PM -No meeting during this period-

Christa Rieck - Chair

Exec. Director, Planning Services

Mike Wheeler

Dir, Projects & Technical Services

Dr. T. R. Lee

Professor, Department of Chemistry

Cris Milligan

Assistant Vice President for Research Administration

Mark S. Clarke

Assoc. Provost Faculty Development/Affairs

Tim Rosas

Manager, Information Services - College of Education

Le'che Mayes

Assistant Director, Div. of Business Operations

Nick Tamayo

Facilities Project Director, Planning Services

- 1. Member Representation
- 2. Review current fiscal year budget
- 3. Review subcommittee approved projects under \$50k
- 4. Review subcommittee approved requests over \$50k
- 5. Review FLS Approved items
- 7. Quick Review of FY 2022 Approved Projects Status

Link to past meeting minutes:

http://www.uh.edu/facilities-services/programs/MPEC/MPEC-meeting-schedule/

Maintenance Project Evaluation Committee February 8, 2022

TODAY'S AGENDA

- 1. Member Representation
- 2. Review current fiscal year budget
- 3. Review sub-committee approved projects **under** \$50k
- 4. Review sub-committee approved requests **over** \$50k
- 5. FY22 Pre-Approved Project Update
- 6. Review FLS Approved items

MPEC MEMBER REPRESENTATION

Representative	Role/Department	Representing
Christa Rieck (Chair)	Executive Director / Planning	Chair – F/CM
Cristina D. Milligan	Assistant VP / Research	Division of Research
T. R. Lee	Professor / Chemistry	Faculty Senate
Mark Clarke	Assoc. Provost / Office of the Provost	Office of the Provost
*Mike Wheeler	Director, Projects & Technical Services	Facilities Services
Tim Rosas	Manager / Information Services College of Education	At-Large Campus
**Nicolas Tamayo	Facilities Director / Planning	Facilities Planning
**Le'Che Mayes	Assistant Director/Business Operations	Business Services

^{*}interim member

^{**}non-voting members

FY 2022 BUDGET REVIEW

FUNDING TOTAL

MPEC Budget ¹	\$	8,000,000
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BUDGET BREAKDOWN

Project Budget	\$ 7,500,000
Campus Request	\$ 500,000
Balance	\$ 269,800
Needed this session:	\$ 0.00

¹⁻ does not include FLS budget

RECENTLY APPROVED PROJECTS

Date	Project	MPEC – Requests Requests	Amount
10/14/2021	P790875	FY21 MPEC 508 Structural Investigation	\$ 10,000
10/19/2021	P790880	FY21 MPEC 516 OGC Lighting Improvements	\$ 50,000
12/23/2021	P790898	FY22 MPEC 542 SPA Chiller System Replacement	\$ 110,200
01/07/2022	P790899	FY22 MPEC 528 Melcher Hall Furniture Repairs	\$ 45,000
02/01/2022	P790912	FY22 MPEC 515 Emergency Concrete Trench	\$ 15,000
		Total	\$ 230,200

Most recent approvals/updates

FY22 PRE-APPROVED PROJECTS - UPDATE

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FY22 MPEC 596 CC Chillers, pumps, DX Unit, chilled water line. - Funded and assigned
FY22 MPEC 545 SERC BAS – On Deck
FY22 MPEC 515 Central Plant tube-sheet and end plate coatings (6 chillers) – On Deck
FY22 MPEC 550 SR1 Roof Replacement - Funded and assigned
FY22 MPEC 581 Engineering 2 waterproofing at W438 – On Deck
FY22 MPEC 800 Ongoing Building Exterior Cleaning – Funded and assigned
FY22 800 Domestic Water Upgrades Design & Construction (Phase 2 of 3) - Funded and assigned
FY22 MPEC 505 Optometry Transformer – Funded and assigned
FY22 MPEC 520 Moores HID lighting to LED in the Music rooms – On Deck
FY22 MPEC 400 Substation SCADA System – Pending new PM
FY22 MPEC 550 SR1 Bus duct at main (basement) – On Deck
FY22 MPEC 800 ADA Improvements – Funded and assigned
FY22 MPEC 509 MDA 5th floor VAT Abatement and flooring Core Area – In workflow
FY22 MPEC 800 Ongoing Sidewalk Repairs - Planning Stage
FY22 MPEC 800 Residential District Wayfinding – On Deck
FY22 MPEC 800 Laboratory Usage Guide Assessments - Funded and assigned
800 FCA Program (FY22 Restart) - Funded and assigned
FY22 MPEC 800 Master Planning Services - In workflow
FY22 MPEC 800 Annual Wayfinding Repairs and Updates – In workflow
800 GIS Implementation – Funded and assigned
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FIRE/LIFE SAFETY PROJECTS – Approved to date

Date	Project	FLS – Requests Requests	Amount	
12/9/2021	P790893	FY22 FLS 800 ADA Repairs	\$	40,000.00
01/25/2022	P790907	FY22 FLS 532 Garrison Military Science Egress Violation	\$	33,000.00
01/25/2022	P790908	FY22 FLS 800 Annual Inspection Repairs	\$	450,000.00
		*Total	\$	523,000.00

*FY22 Funded projects



Most recent approvals

End