



UNIVERSITY of
HOUSTON

Maintenance Project Evaluation Committee
Date: 12-14-2021

TODAY'S AGENDA

1. Member Representation
2. Review current fiscal year budget
3. Review sub-committee approved projects **under** \$50k
4. Review sub-committee approved requests **over** \$50k
5. Review FLS Approved items

MPEC MEMBER REPRESENTATION

Representative	Role/Department	Representing
Christa Rieck (Chair)	Executive Director / Planning	Chair – F/CM
Cristina D. Milligan	Assistant VP / Research	Division of Research
T. R. Lee	Professor / Chemistry	Faculty Senate
Mark Clarke	Assoc. Provost / Office of the Provost	Office of the Provost
Jeffrey Benjamin	Assistant VP / Facilities	Facilities Services
Tim Rosas	Manager / Information Services College of Education	At-Large Campus
*Nicolas Tamayo	Sr. Planner / Planning	Facilities Planning
*Le'Che Mayes	Assistant Director/Business Operations	Business Services

**non-voting members*

FY 2022 BUDGET REVIEW

FUNDING TOTAL

MPEC Budget ¹	\$	8,000,000
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BUDGET BREAKDOWN

Project Budget	\$	7,500,000
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Campus Request	\$	500,000
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Balance	\$	440,000
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Needed this session:	\$	110,200
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1- does not include FLS budget

PROJECTS NEEDING APPROVAL

542 South Park Annex – 50 Ton Chiller System Replacement

Justification: The building chiller has reached end of service life and is not in service as it cannot be repaired. The occupants are accommodated via spot coolers until the chiller is replaced. Civil Engineering occupies the affected space.

Project Description: Replace the existing chiller with a new like in kind 50 ton chiller. The chiller has lead time of approximately 16-20 weeks.

Cost: \$110,200

Contractor/Crew: TBD – Mechanical Contractor

Completion date: 7/01/2022



FIRE/LIFE SAFETY PROJECTS – Approved to date

Date	Project	FLS – Requests Requests	Amount
8/31/2021	P790865	FY21 FLS 576_STL Fire Sprinkler Heads Replacement	\$ 25,000.00
9/16/2021	P790870	FY21 FLS 547 PGH Fire Jockey Pump Replacement	\$ 6,623.00
12/9/2021	P790893	FY22 FLS 800 ADA Repairs	\$ 40,000.00
		*Total	\$ 40,000.00

*FY22 Funded projects

 Most recent approvals

End