

FACILITIES
KNOWN NEED SUMMARY FY 2011

Estimated Critical Needs (known pre-FCI audit)	Low	High	Notes
IMMEDIATE UNFUNDED NEEDS			
CEMO Water Infiltration	\$ 250,000.00	\$ 500,000.00	Estimated
Valenti AHU replacement, zoning improvements, etc.	\$ 250,000.00	\$ 500,000.00	Estimated
Engineering Roof Replacement	\$ 700,000.00	\$ 800,000.00	Need is immediate
CWRC Structural Issues	\$ 1,000,000.00	\$ 4,000,000.00	
School of Music Structural Issues	\$ 1,000,000.00	\$ 3,000,000.00	Under study now - number is estimate
Subtotal of Immediate needs	\$ 3,200,000.00	\$ 8,800,000.00	
Other Ongoing Critical Needs Identified			
Annual Classroom Renovations (Minimum)	\$ 500,000.00	\$ 500,000.00	
Fire/Life Safety Projects	\$ 250,000.00	\$ 250,000.00	
SR1 Façade Safety issues	\$ 3,800,000.00	\$ 5,400,000.00	
Annual Estimated Emergency/Unplanned Needs	\$ 2,500,000.00	\$ 3,000,000.00	
Law Center Water and Erosion issues	\$ 1,500,000.00	\$ 4,000,000.00	
Sidewalk and Irrigation Repairs - Campus wide - assume \$10M with \$1M in annual expenditures until plan is complete	\$ 1,000,000.00	\$ 1,000,000.00	Study will be completed to shore up this number, but assume minimum of \$1M per year for 10 years
Road Improvements/replacement	\$ 1,000,000.00	\$ 3,000,000.00	Needs further study
General Facility Repairs and Renewal	\$ 1,000,000.00	\$ 1,000,000.00	
Rezoning of E. Cullen HVAC	\$ 1,000,000.00	\$ 1,000,000.00	
SERC HVAC and Controls Issues	TBD	TBD	
MD Anderson Façade issues Phase B	TBD	TBD	Under study now
Generator/Business Continuity Projects	TBD	TBD	
Subtotal Secondary Critical Needs	\$ 12,550,000.00	\$ 19,150,000.00	
Total Known Current Need	\$ 15,750,000.00	\$ 27,950,000.00	