

UNIVERSITY OF HOUSTON SYSTEM
UNIVERSITY OF HOUSTON
PLANT OPERATIONS
FACILITIES PLANNING AND CONSTRUCTION

Revised Date: April 13, 2009

Print Date: June 10, 2010

YEARLY TOTALS =

File Name: AAA UPGRADE Facilities Assessment Program April 2008

FACILITIES ASSESSMENT PROGRAM

	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000	9,950,000	10,001,317	10,000,000
	2008	2009	2010	2011	2012	2013	2014	2015
	100.00%	105.00%	110.25%	115.76%	121.55%	127.63%	134.01%	140.71%
FACILITIES & INFRASTRUCTURE	6,606,263	2,570,000	1,100,000	2,432,000	1,618,437	2,045,000	1,718,422	8,905,000
ENERGY CONSERVATION PROGRAM	300,000	150,000	50,000	50,000	50,000	50,000	245,000	370,000
In-House Painting and Carpet Team	-		125,000	131,250	131,563	131,578	132,895	
SIDEWALK & STREET REPAIR	506,093	225,000	330,000	373,000	380,000	385,000	400,000	425,000
PROJECT MANAGEMENT	300,000	300,000	300,000	300,000	300,000	300,000	300,000	300,000
CHILLERS & BOILERS	2,287,644	6,755,000	8,095,000	6,713,750	7,520,000	7,038,422	7,205,000	

	Building	Date	Item							
1	499 University Campus	1 2008	Classrooms	\$ 94,655	94,655	-	-	-	-	-
2	499 University Campus	1 2008	Corridor Renovations/Repair	\$ -	-	-	-	-	-	-
3	543 College of Architecture	3 2008	Water Heaters	\$ -	-	-	-	-	-	-
4	543 College of Architecture	3 2008	Structure Repairs	\$ 264,490	100,000					
4	579 Cullen College of Engr.	3 2008	Generator	\$ 366,300	366,300	-	-	-	-	-
5	517 Cullen Performance Hall	3 2008	Wall - East Side	\$ -	-	-	-	-	-	-
6	580 Engineering Lecture Hall	3 2008	Emergency Lighting	\$ -	-	-	-	-	-	-
7	516 Ezekiel W. Cullen	3 2008	Generator 500KW	\$ -	-	-	-	-	-	-
8	586 Isabel C. Cameron	3 2008	Emergency Lighting	\$ -	-	-	-	-	-	-
9	586 Isabel C. Cameron	3 2008	Generator	\$ -	-	-	-	-	-	-
10	520 Moores School of Music	3 2008	Structural Repairs	\$ 570,000	570,000	-	-	-	-	-
12	547 Philip Guthrie Hoffman Hall	3 2008	Amp Service - 2500	\$ -	-	-	-	-	-	-
13	551 Science and Research 2	3 2008	AHU - Utility Corridor	\$ 180,000	180,000	-	-	-	-	-
14	538 Teaching Unit 2	3 2008	Electric Water Heaters	\$ -	-	-	-	-	-	-
15	499 University Campus	3 2008	Building Maintenance	\$ 204,787	204,787	-	-	-	-	-
16	499 University Campus	3 2008	Exterior Soffit Repairs	\$ -	-	-	-	-	-	-
17	499 University Campus	4 2008	Building Envelope Repairs	\$ 148,962	148,962	-	-	-	-	-
18	499 University Campus	4 2008	Emergency/Hurricane Prep	\$ 1,551,743	1,551,743	-	-	-	-	-
19	598 Clinical Research Services	5 2008	HVAC AHU Roof Top Units	\$ 16,371	16,371	-	-	-	-	-
20	516 Ezekiel W. Cullen	5 2008	HVAC System	\$ 894,400	894,400	-	-	-	-	-
21	amp. University Campus	5 2008	Environmental Issues & IAQ Projects	\$ 90,062	90,062	-	-	-	-	-
22	499 University Campus	7 2008	3 New Auto Transfer Switches	\$ -	-	-	-	-	-	-
23	499 University Campus	8 2008	Sanitary & Storm Infrastructure	\$ 1,219,929	1,219,929	-	-	-	-	-
24	499 University Campus	9 2008	Security - Enhancement	\$ 40,680	40,680	-	-	-	-	-
25	516 Ezekiel W. Cullen	10 2008	Restroom/Corridor/Stair Upgrades	\$ -	-	-	-	-	-	-
26	499 University Campus	10 2008	Restroom Repairs & Upgrades	\$ -	-	-	-	-	-	-
27	499 University Campus	11 2008	Exterior Lighting/Repair	\$ 43,812	43,812	-	-	-	-	-
28	499 University Campus	12 2008	Fire Alarm Life Safety Corrections	\$ 448,980	448,980	-	-	-	-	-
29	499 University Campus	12 2008	ADA Corrections	\$ 16,921	16,921	-	-	-	-	-
30	499 University Campus	14 2008	Doors & or Hardware	\$ 26,418	26,418	-	-	-	-	-
31	499 University Campus	15 2008	Grounds Maintenance & Repair	\$ 191,434	191,434	-	-	-	-	-
32	499 University Campus	15 2008	Building Deferred Maintenance	\$ 381,649	381,649	-	-	-	-	-

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ENERGY CONSERVATION PROGRAM				300,000	150,000	50,000	50,000	50,000	50,000	245,000	370,000
In-House Painting and Carpet Team				-		125,000	131,250	131,563	131,578	132,895	
SIDEWALK & STREET REPAIR				506,093	225,000	330,000	373,000	380,000	385,000	400,000	425,000
PROJECT MANAGEMENT				300,000	300,000	300,000	300,000	300,000	300,000	300,000	300,000
CHILLERS & BOILERS				2,287,644	6,755,000	8,095,000	6,713,750	7,520,000	7,038,422	7,205,000	
	Building	Date	Item								
33	499 University Campus	15 2008	Art Conservation	\$ 19,160	19,160	-	-	-	-	-	-
34	499 University Campus	15 2008	V. Speed Dr.	\$ -	-	-	-	-	-	-	-
35	499 University Campus	15 2008	Roof Repair/Replacement	\$ -	-	-	-	-	-	-	-
36	499 University Campus	15 2008	DDC Upgrade	\$ -	-	-	-	-	-	-	-
37	499 University Campus	16 2008	Condensate Recovery	\$ 100,000	100,000	-	-	-	-	-	-
38	499 University Campus	16 2008	Equipment Upgrade	\$ 50,000	50,000	-	-	-	-	-	-
39	499 University Campus	16 2008	Water Conservation	\$ 50,000	50,000	-	-	-	-	-	-
40	499 University Campus Buildings	16 2008	Lighting Sensors or Upgrades	\$ 100,000	100,000	-	-	-	-	-	-
	499 University Campus										
41	499 University Campus	17 2008	Sidewalk/Street Emergency Alterations	\$ 200,000	200,000	-	-	-	-	-	-
42	499 University Campus	17 2008	Sidewalk/Street Repair	\$ 245,810	245,810	-	-	-	-	-	-
43	499 University Campus	17 2008	Master Plan Initiatives - Plaza	\$ 60,283	60,283	-	-	-	-	-	-
44	515 Power Plant	30 2008	Design and Engineering	\$ 1,456,395	1,456,395	-	-	-	-	-	-
45	515 Power Plant	30 2008	Tunnel Upgrades	\$ 485,985	485,985	-	-	-	-	-	-
46	515 Power Plant	30 2008	Central Plant Expansion	\$ 100,000	100,000	-	-	-	-	-	-
47	499 University Campus	30 2008	NE Precinct Utility upgrades	\$ 245,264	245,264	-	-	-	-	-	-
48	499 University Campus	1 2009	Classrooms & Corridors	\$ 500,000	-	500,000	-	-	-	-	-
49	701 College of Pharmacy TMC	2 2009	Roof	\$ 90,000	-	-	-	-	-	-	-
50	579 University Campus	3 2009	Floor Tiles Repair/Replacement	\$ 200,000	-	100,000	-	-	-	-	-
51	580 Engineering Lecture Hall	3 2009	AHU Systems	\$ 63,000	-	100,000	-	-	-	-	-
52	499 University Campus	4 2009	Building Envelope Repairs	\$ 350,000	-	150,000	-	-	-	-	-
53	amp. University Campus	5 2009	Environmental Issues & IAQ Projects	\$ 100,000	-	100,000	-	-	-	-	-
54	543 College of Architecture	7 2009	Atrium Railing Repair/Replacement	\$ -	-	-	-	-	-	-	-
55	499 University Campus	8 2009	Sanitary & Storm Infrastructure	\$ 575,000	-	575,000	-	-	-	-	-
56	499 University Campus	9 2009	Security Cameras & Lighting	\$ 50,000	-	50,000	-	-	-	-	-
57	499 University Campus	10 2009	Restroom Repairs & Upgrades	\$ 100,000	-	-	-	-	-	-	-
58	499 University Campus	11 2009	Lighting Upgrades/Balast Replacements	\$ 50,000	-	-	-	-	-	-	-
59	499 University Campus	11 2009	Emergency Preparedness	\$ 500,000	-	500,000	-	-	-	-	-
60	499 University Campus	12 2009	ADA Corrections	\$ 50,000	-	50,000	-	-	-	-	-
61	499 University Campus	12 2009	Fire Alarm Corrections	\$ 50,000	-	-	-	-	-	-	-
62	499 University Campus	14 2009	Doors & or Hardware	\$ 100,000	-	100,000	-	-	-	-	-
63	499 University Campus	15 2009	Art Conservation	\$ 50,000	-	50,000	-	-	-	-	-

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				100.00%	105.00%	110.25%	115.76%	121.55%	127.63%	134.01%	140.71%
FACILITIES & INFRASTRUCTURE				6,606,263	2,570,000	1,100,000	2,432,000	1,618,437	2,045,000	1,718,422	8,905,000
ENERGY CONSERVATION PROGRAM				300,000	150,000	50,000	50,000	50,000	50,000	245,000	370,000
In-House Painting and Carpet Team				-		125,000	131,250	131,563	131,578	132,895	
SIDEWALK & STREET REPAIR				506,093	225,000	330,000	373,000	380,000	385,000	400,000	425,000
PROJECT MANAGEMENT				300,000	300,000	300,000	300,000	300,000	300,000	300,000	300,000
CHILLERS & BOILERS				2,287,644	6,755,000	8,095,000	6,713,750	7,520,000	7,038,422	7,205,000	
Building	Date	Item									
64 ⁴⁹⁹	University Campus	15 2009 Exterior Card Access	\$ 100,000	-	195,000	-	-	-	-	-	-
65 ⁴⁹⁹	University Campus	15 2009 Building Deferred Maintenance	\$ 100,000	-	100,000	-	-	-	-	-	-
66 ⁵²⁸	University Campus	16 2009 DDC Upgrade/Replacements	\$ 250,000	-	150,000	-	-	-	-	-	-
67 ⁴⁹⁹	University Campus	17 2009 Sidewalk/Street Repair	\$ 300,000	-	225,000	-	-	-	-	-	-
68 ⁵¹⁵	Power Plant	30 2009 Cooling Towers 5 & New Chiller 6		-	6,755,000	-	-	-	-	-	-
69 ⁴⁹⁹	University Campus	1 2010 Classrooms & Corridors	\$ 500,000	-	-	-	-	-	-	-	-
70 ⁴⁹⁹	University Campus	4 2010 Building Envelope Repairs	\$ 100,000	-	-	100,000	-	-	-	-	-
71 ^{ampu}	University Campus	5 2010 Environmental Issues & IAQ Projects	\$ 50,000	-	-	50,000	-	-	-	-	-
72	University Campus	8 2010 Sanitary & Storm Infrastructure	\$ 200,000	-	-	200,000	-	-	-	-	-
73 ⁴⁹⁹	University Campus	9 2010 Security Cameras & Lighting	\$ 50,000	-	-	50,000	-	-	-	-	-
74	University Campus	10 2010 Restroom Repairs & Upgrades	\$ 50,000	-	-	50,000	-	-	-	-	-
75 ⁴⁹⁹	University Campus	11 2010 Lighting Replacements	\$ 50,000	-	-	50,000	-	-	-	-	-
76 ⁴⁹⁹	University Campus	12 2010 ADA Corrections	\$ 50,000	-	-	50,000	-	-	-	-	-
77 ⁴⁹⁹	University Campus	12 2010 Fire Alarm Corrections/Repairs	\$ 60,000	-	-	50,000	-	-	-	-	-
78 ⁴⁹⁹	University Campus	14 2010 Doors & or Hardware	\$ 60,000	-	-	50,000	-	-	-	-	-
79 ⁴⁹⁹	University Campus	15 2010 Art Conservation	\$ 50,000	-	-	50,000	-	-	-	-	-
80 ⁴⁹⁹	University Campus	15 2010 Exterior Card Access	\$ 100,000	-	-	100,000	-	-	-	-	-
81 ⁴⁹⁹	University Campus	15 2010 Building Deferred Maintenance	\$ 100,000	-	-	100,000	-	-	-	-	-
82 ⁴⁹⁹	University Campus	15 2010 Emergency Preparedness	\$ 300,000	-	-	200,000	-	-	-	-	-
⁴⁹⁹	University Campus	2010 Painting and Carpet Team- In House				125,000					
83 ⁵⁰⁸	University Campus	16 2010 DDC Upgrade/Repairs	\$ 200,000	-	-	50,000	-	-	-	-	-
84 ⁴⁹⁹	University Campus	17 2010 Sidewalk/Street Repair	\$ 330,000	-	-	330,000	-	-	-	-	-
85 ⁵¹⁵	Power Plant	30 2010 Cooling Tower 4 Replacement	\$ 2,870,000	-	-	3,045,000	-	-	-	-	-
86 ⁵¹⁵	Power Plant	30 2010 Central Plant Expansion	\$ 5,000,000	-	-	5,050,000	-	-	-	-	-
87 ⁴⁹⁹	University Campus	1 2011 Classrooms & Corridors	\$ 500,000	-	-	-	-	-	-	-	-
88 ⁵¹⁵	Power Plant	2 2011 Roof	\$ 115,000	-	-	-	150,000	-	-	-	-
89 ⁵⁷⁸	Agnes Arnold Hall	2 2011 Roof	\$ 150,000	-	-	-	150,000	-	-	-	-
90 ⁵⁸⁸	Charles F. McElhinney Hall	2 2011 Roof	\$ 200,000	-	-	-	200,000	-	-	-	-
91 ⁵⁹⁶	Computing Center	2 2011 Roof	\$ 100,000	-	-	-	-	-	-	-	-
92 ⁵²⁶	Student Services II	2 2011 Roof	\$ 285,000	-	-	-	285,000	-	-	-	-
93 ⁵⁸¹	Cullen College of Engr NW	3 2011 Doors - Exterior	\$ 160,000	-	-	-	160,000	-	-	-	-
94 ⁵²⁰	Moores School of Music	3 2011 Exterior Drains	\$ 43,000	-	-	-	43,000	-	-	-	-

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ENERGY CONSERVATION PROGRAM				300,000	150,000	50,000	50,000	50,000	50,000	245,000	370,000
In-House Painting and Carpet Team				-		125,000	131,250	131,563	131,578	132,895	
SIDEWALK & STREET REPAIR				506,093	225,000	330,000	373,000	380,000	385,000	400,000	425,000
PROJECT MANAGEMENT				300,000	300,000	300,000	300,000	300,000	300,000	300,000	300,000
CHILLERS & BOILERS				2,287,644	6,755,000	8,095,000	6,713,750	7,520,000	7,038,422	7,205,000	
Building	Date	Item									
95	551	Science and Research 2	3 2011 AHU	\$ 124,000	-	-	194,000	-	-	-	-
96	499	University Campus	4 2011 Building Envelope Repairs	\$ 200,000	-	-	100,000	-	-	-	-
97	581	Cullen College of Engr NW	3 2011 Vacuum Pumps	\$ 20,000	-	-	23,000	-	-	-	-
98	549	School of Social Work	3 2011 Water Heaters	\$ 6,000	-	-	7,000	-	-	-	-
99	503	Technology Annex	3 2011 Electrical Systems	\$ 86,000	-	-	95,000	-	-	-	-
100	499	University Campus	4 2011 Emergency/Hurricane Prep	\$ 200,000	-	-	200,000	-	-	-	-
101	499	University Campus	5 2011 Environmental Issues & IAQ Projects	\$ 100,000	-	-	75,000	-	-	-	-
102	499	University Campus	5 2011 HVAC Upgrades	\$ 200,000	-	-	-	-	-	-	-
103	499	University Campus	8 2011 Sanitary & Storm Infrastructure	\$ 650,000	-	-	200,000	-	-	-	-
104	499	University Campus	9 2011 Security Cameras & Lighting	\$ 50,000	-	-	50,000	-	-	-	-
105	499	University Campus	10 2011 Restroom Repairs	\$ 100,000	-	-	50,000	-	-	-	-
106	499	University Campus	11 2011 Lighting Replacements	\$ 50,000	-	-	50,000	-	-	-	-
107	499	University Campus	12 2011 ADA Corrections	\$ 100,000	-	-	50,000	-	-	-	-
108	499	University Campus	12 2011 Fire Alarm Corrections	\$ 200,000	-	-	100,000	-	-	-	-
109	499	University Campus	12 2011 Card Access	\$ 109,000	-	-	50,000	-	-	-	-
110	499	University Campus	14 2011 Doors & or Hardware	\$ 100,000	-	-	-	-	-	-	-
111	499	University Campus	15 2011 Building Deferred Maintenance	\$ 200,000	-	-	200,000	-	-	-	-
112	585	General Services & Misc.	16 2011 DDC Upgrade/Replacements	\$ 350,000	-	-	50,000	-	-	-	-
113	499	University Campus	17 2011 Sidewalk/Street Repair	\$ 300,000	-	-	373,000	-	-	-	-
114	515	Power Plant	30 2011 Boilers 3 Low Nox Burners/Controls		-	-	1,488,750	-	-	-	-
115	515	Power Plant	30 2011 Cooling Towers Replacement/CUP Expansion		-	-	5,225,000	-	-	-	-
116	499	University Campus	40 2011 Painting and Carpet Team - In House	\$ 125,000			131,250				
117	499	University Campus	1 2012 Classrooms & Corridors	\$ 500,000	-	-	-	118,437	-	-	-
118	580	Engineering Lecture Hall	2 2012 Roof	\$ 130,000	-	-	-	130,000	-	-	-
119	499	University Campus	4 2012 Building Envelope Repairs	\$ 300,000	-	-	-	250,000	-	-	-
120	499	University Campus	4 2012 Emergency/Hurricane Prep	\$ 200,000	-	-	-	200,000	-	-	-
121	499	University Campus	5 2012 Environmental Issues & IAQ Projects	\$ 100,000	-	-	-	70,000	-	-	-
122	499	University Campus	5 2012 Sanitary & Storm Infrastructure	\$ 650,000	-	-	-	300,000	-	-	-
123	499	University Campus	9 2012 Security - Enhancement	\$ 100,000	-	-	-	50,000	-	-	-
124	499	University Campus	10 2012 Restroom Repairs & Upgrades	\$ 50,000	-	-	-	50,000	-	-	-
125	499	University Campus	12 2012 ADA Corrections	\$ 50,000	-	-	-	50,000	-	-	-
126	499	University Campus	12 2012 Fire Alarm Corrections	\$ 50,000	-	-	-	100,000	-	-	-

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CHILLERS & BOILERS				2,287,644	6,755,000	8,095,000	6,713,750	7,520,000	7,038,422	7,205,000	
	Building	Date	Item								
127	⁴⁹⁹ University Campus	14 2012	Doors & or Hardware	\$ 100,000	-	-	-	100,000	-	-	-
128	⁴⁹⁹ University Campus	14 2012	Card Access	\$ 100,000	-	-	-	50,000	-	-	-
129	⁴⁹⁹ University Campus	15 2012	Art Conservation	\$ 50,000	-	-	-	50,000	-	-	-
130	⁴⁹⁹ University Campus	15 2012	Building Deferred Maintenance	\$ 100,000	-	-	-	100,000	-	-	-
	⁴⁹⁹ University Campus	40 2011	Painting and Carpet Team - In House	\$ 125,000				131,563			
131	⁴⁹⁹ University Campus	16 2012	HVAC Upgrades/Replacement	\$ 200,000	-	-	-	50,000	-	-	-
132	⁴⁹⁹ University Campus	17 2012	Sidewalk/Street Repair	\$ 365,000	-	-	-	380,000	-	-	-
133	⁵¹⁵ Power Plant	30 2012	Cooling Towers 1 and 2 Replacement		-	-	-	7,520,000	-	-	-
134	⁴⁹⁹ University Campus	1 2013	Classrooms & Corridors	\$ 500,000	-	-	-	-	-	-	-
135	⁵⁸⁹ Fine Arts	2 2013	Roof	\$ 250,000	-	-	-	-	250,000	-	-
136	⁵⁰⁹ M.D. Anderson Library	2 2013	Roof	\$ 225,000	-	-	-	-	225,000	-	-
137	⁴⁹⁹ University Campus	4 2013	Building Envelope Repairs	\$ 350,000	-	-	-	-	350,000	-	-
138	⁴⁹⁹ University Campus	5 2013	Environmental Issues & IAQ Projects	\$ 100,000	-	-	-	-	70,000	-	-
139	⁴⁹⁹ University Campus	8 2013	Sanitary & Storm Infrastructure	\$ 650,000	-	-	-	-	300,000	-	-
140	⁴⁹⁹ University Campus	9 2013	Security Cameras & Lighting	\$ 50,000	-	-	-	-	50,000	-	-
141	⁴⁹⁹ University Campus	10 2013	Restroom Repairs & Upgrades	\$ 100,000	-	-	-	-	50,000	-	-
142	⁴⁹⁹ University Campus	12 2013	ADA Corrections	\$ 100,000	-	-	-	-	100,000	-	-
143	⁴⁹⁹ University Campus	12 2013	Fire Alarm Corrections	\$ 100,000	-	-	-	-	100,000	-	-
144	⁴⁹⁹ University Campus	14 2013	Doors & or Hardware	\$ 100,000	-	-	-	-	100,000	-	-
145	⁴⁹⁹ University Campus	15 2013	Art Conservation	\$ 50,000	-	-	-	-	50,000	-	-
146	⁴⁹⁹ University Campus	15 2013	Emergency Preparedness	\$ 500,000	-	-	-	-	200,000	-	-
147	⁴⁹⁹ University Campus	15 2013	Building Deferred Maintenance	\$ 200,000	-	-	-	-	200,000	-	-
148	⁴⁹⁹ University Campus	16 2013	Equipment Upgrade	\$ 390,000	-	-	-	-	-	-	-
149	⁴⁹⁹ University Campus	16 2013	Lighting Upgrades	\$ 62,000	-	-	-	-	50,000	-	-
	⁴⁹⁹ University Campus	16 2013	Painting and Carpeting Team In House	\$ 125,000					131,578		
150	⁴⁹⁹ University Campus	17 2013	Sidewalk/Street Repair	\$ 390,000	-	-	-	-	385,000	-	-
151	⁵¹⁵ Power Plant	30 2013	Replace Chiller 5	\$ 3,677,000	-	-	-	-	7,038,422	-	-
152	⁴⁹⁹ University Campus	1 2014	Classrooms & Corridors	\$ 500,000	-	-	-	-	-	168,422	-
153	⁴⁹⁹ University Campus	4 2014	Building Envelope Repairs	\$ 220,000	-	-	-	-	-	250,000	-
154	^{amp.} University Campus	5 2014	Environmental Issues & IAQ Projects	\$ 100,000	-	-	-	-	-	100,000	-
155	^{amp.} University Campus	5 2014	Emergency Preparedness	\$ 250,000	-	-	-	-	-	300,000	-
156	⁴⁹⁹ University Campus	8 2014	Sanitary & Storm Infrastructure	\$ 200,000	-	-	-	-	-	300,000	-

UNIVERSITY OF HOUSTON SYSTEM
UNIVERSITY OF HOUSTON
PLANT OPERATIONS
FACILITIES PLANNING AND CONSTRUCTION

Revised Date: April 13, 2009

Print Date: June 10, 2010

YEARLY TOTALS =

File Name: AAA UPGRADE Facilities Assessment Program April 2008

FACILITIES ASSESSMENT PROGRAM

	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000	9,950,000	10,001,317	10,000,000
	2008	2009	2010	2011	2012	2013	2014	2015
	100.00%	105.00%	110.25%	115.76%	121.55%	127.63%	134.01%	140.71%
FACILITIES & INFRASTRUCTURE	6,606,263	2,570,000	1,100,000	2,432,000	1,618,437	2,045,000	1,718,422	8,905,000
ENERGY CONSERVATION PROGRAM	300,000	150,000	50,000	50,000	50,000	50,000	245,000	370,000
In-House Painting and Carpet Team	-		125,000	131,250	131,563	131,578	132,895	
SIDEWALK & STREET REPAIR	506,093	225,000	330,000	373,000	380,000	385,000	400,000	425,000
PROJECT MANAGEMENT	300,000	300,000	300,000	300,000	300,000	300,000	300,000	300,000
CHILLERS & BOILERS	2,287,644	6,755,000	8,095,000	6,713,750	7,520,000	7,038,422	7,205,000	

Building	Date	Item							
188 ⁴⁹⁹	University Campus	15 2015 Exterior Deferred Maintenance	\$ 100,000	-	-	-	-	-	100,000
189 ⁴⁹⁹	University Campus	16 2015 Equipment Upgrade/Replacement	\$ 200,000	-	-	-	-	-	280,000
190 ⁴⁹⁹	University Campus	16 2015 Water & Energy Conservation	\$ 62,000	-	-	-	-	-	90,000
191 ⁴⁹⁹	University Campus	17 2015 Sidewalk/Street Repair	\$ 300,000	-	-	-	-	-	425,000
192	Contingency	40 2015 Contingency							

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KEY SORT

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|--------------------------------|-------------------------------------|--|------------------------|
| 207 1 Classrooms and Corridors | 7 Storm and Sewer Line Replacements | 13 Door and or Hardware Replac | 40 Contingency/Special |
| 208 2 Roof Replacement | 8 Water System Replacements | 14 Landscape Items | |
| 209 3 Other Building Specific | 9 Restroom Repairs & Upgrades | 15 Art Conservation | |
| 210 4 Building Envelope | 10 Security Cameras & Lighting | 16 Energy Conservation Projects | |
| 211 5 Indoor Air Quality | 11 ADA Initiatives | 17 Sidewalks/Street Repairs | |
| 212 6 Auto Transfer Switches | 12 Life Safety Program | 30 Boiler and Chiller Replacement Projects | |