

**Capital Renewal Deferred Maintenance Report  
as of May 21, 2010**

| <b>Project</b> | <b>Descr</b>                   | <b>Current Budget</b> | <b>YTD/PTD Rev/Exp</b> | <b>Open Cmt</b> | <b>Soft Cmt</b> | <b>BBA</b> | <b>Project Manager</b> |
|----------------|--------------------------------|-----------------------|------------------------|-----------------|-----------------|------------|------------------------|
| P779212        | FY07 CRDM Contingency          | 698,453.67            | 198,453.67             | 0.00            | 0.00            | 500,000.00 |                        |
| P779215        | FY07 CRDM Power Generator      | 1,186,485.92          | 644,685.95             | 427,327.08      | 0.00            | 114,472.89 | Gill                   |
| P779216        | FY07 CRDM Energy conservation  | 160,786.01            | 160,786.01             | 0.00            | 0.00            | 0.00       |                        |
| P779217        | FY07 CRDM Classroom & Corridor | 166,720.66            | 166,720.66             | 0.00            | 0.00            | 0.00       |                        |
| P779218        | FY07 CRDM Cullen Closure       | 128,115.19            | 128,115.19             | 0.00            | 0.00            | 0.00       |                        |
| P779219        | FY07 CRDM Security Cameras     | 81,142.45             | 81,142.45              | 0.00            | 0.00            | 0.00       |                        |
| P779220        | FY07 CRDM Landscape/Framework  | 192,685.00            | 192,685.00             | 0.00            | 0.00            | 0.00       |                        |
| P779222        | FY07 CRDM Code Blue Phones     | 78,545.92             | 78,545.92              | 0.00            | 0.00            | 0.00       |                        |
| P779223        | FY07 CRDM Security Lighting    | 57,810.00             | 57,810.00              | 0.00            | 0.00            | 0.00       |                        |
| P779224        | FY07 CRDM ADA Modifications    | 74,482.57             | 74,482.57              | 0.00            | 0.00            | 0.00       |                        |
| P779226        | FY07 CRDM Enviro Remediation   | 69,223.66             | 69,223.66              | 0.00            | 0.00            | 0.00       |                        |
| P779227        | FY07 CRDM Facilities Maint     | 358,040.06            | 358,040.06             | 0.00            | 0.00            | 0.00       |                        |
| P779228        | FY07 CRDM Site infrastructure  | 127,384.00            | 127,384.00             | 0.00            | 0.00            | 0.00       |                        |
| P779229        | FY07 CRDM Tunnel repairs       | 370,814.24            | 370,814.24             | 0.00            | 0.00            | 0.00       |                        |
| P779230        | FY07 CRDM Cullen Perform Hall  | 6,825.44              | 6,825.44               | 0.00            | 0.00            | 0.00       |                        |
| P779231        | FY07 CRDM Moores study         | 16,952.00             | 16,952.00              | 0.00            | 0.00            | 0.00       |                        |
| P779232        | FY07 CRDM SSC1 Roof            | 201,609.06            | 201,609.06             | 0.00            | 0.00            | 0.00       |                        |
| P779233        | FY07 CRDM Heyne waterproofing  | 8,654.75              | 8,654.75               | 0.00            | 0.00            | 0.00       |                        |
| P779234        | FY07 CRDM Campus roof work     | 204,624.81            | 204,624.81             | 0.00            | 0.00            | 0.00       |                        |
| P779235        | FY07 CRDM S&R-2 water remed    | 61,893.59             | 61,893.59              | 0.00            | 0.00            | 0.00       |                        |
| P779236        | FY07 CRDM Fleming waterproof   | 596,881.27            | 596,881.27             | 0.00            | 0.00            | 0.00       |                        |
| P779237        | FY07 CRDM GSB Chillers         | 142,804.00            | 142,804.00             | 0.00            | 0.00            | 0.00       |                        |
| P779238        | FY07 CRDM Farish Hall roof     | 47,903.00             | 47,903.00              | 0.00            | 0.00            | 0.00       |                        |
| P779244        | FY07 CRDM FM Utilities         | 224,028.78            | 224,028.78             | 0.00            | 0.00            | 0.00       |                        |
| P779246        | FY07 CRDM Computing Center     | 310,613.68            | 310,613.68             | 0.00            | 0.00            | 0.00       |                        |
| P779246        | FY07 CRDM Computing Center     | 2,600.00              | 2,600.00               | 0.00            | 0.00            | 0.00       |                        |
| P779247        | FY07 CRDM MD Anderson library  | 202,169.17            | 202,169.17             | 0.00            | 0.00            | 0.00       |                        |
| P779248        | FY07 CRDM Project Managment    | 66,519.44             | 66,519.44              | 0.00            | 0.00            | 0.00       |                        |
| P779255        | FY07 CRDM Communication Labs   | 131,669.00            | 131,669.00             | 0.00            | 0.00            | 0.00       |                        |

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|----------------|--------------------------------|-----------------------|------------------------|-------------------|-----------------|-------------------|------------------------|
| P779256        | FY07 CRDM BOR renovations      | 411,996.71            | 411,996.71             | 0.00              | 0.00            | 0.00              |                        |
| P779258        | FY07 CRDM SR-2 Vivarium system | 14,825.25             | 14,825.25              | 0.00              | 0.00            | 0.00              |                        |
| P779259        | FY07 CRDM General Svs. Bldg    | 751.90                | 751.90                 | 0.00              | 0.00            | 0.00              |                        |
| P779357        | FY07 CRDM Hofeinz Generator    | 412,164.80            | 412,164.80             | 0.00              | 0.00            | 0.00              | Gill                   |
|                | <b>Total FY07</b>              | <b>6,816,176.00</b>   | <b>5,774,376.03</b>    | <b>427,327.08</b> | <b>0.00</b>     | <b>614,472.89</b> |                        |

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|----------------|--------------------------------|-----------------------|------------------------|-----------------|-----------------|------------|------------------------|
| P779260        | FY08 CRDM CONTINGENCY          | 681,969.37            | 291,262.14             | 0.00            | 0.00            | 390,707.23 |                        |
| P779261        | FY08 CRDM Streets & Sidewalks  | 12,584.85             | 12,584.85              | 0.00            | 0.00            | 0.00       |                        |
| P779261        | FY08 CRDM Streets & Sidewalks  | 14,140.15             | 14,140.15              | 0.00            | 0.00            | 0.00       |                        |
| P779261        | FY08 CRDM Streets & Sidewalks  | 85,725.00             | 85,725.00              | 0.00            | 0.00            | 0.00       |                        |
| P779261        | FY08 CRDM Streets & Sidewalks  | 23,348.77             | 23,348.77              | 0.00            | 0.00            | 0.00       |                        |
| P779262        | FY08 CRDM Campus initiatives   | 104,500.00            | 104,500.00             | 0.00            | 0.00            | 0.00       |                        |
| P779265        | FY08 CRDM Architecture Bldg    | 240,431.41            | 234,110.42             | 6,320.99        | 0.00            | 0.00       |                        |
| P779266        | FY08 CRDM Campus Utilities     | 345,690.37            | 345,690.37             | 0.00            | 0.00            | 0.00       |                        |
| P779267        | FY08 CRDM Sidewalk/Street Alt. | 45,810.00             | 45,810.00              | 0.00            | 0.00            | 0.00       |                        |
| P779268        | FY08 CRDM E.Cullen roof repair | 120,786.13            | 120,298.12             | 488.01          | 0.00            | 0.00       |                        |
| P779269        | FY08 CRDM Security Enhancement | 40,697.64             | 40,697.64              | 0.00            | 0.00            | 0.00       |                        |
| P779270        | FY08 CRDM Exterior Lighting    | 43,822.61             | 43,822.61              | 0.00            | 0.00            | 0.00       |                        |
| P779271        | FY08 CRDM Infrastructure       | 121,252.25            | 121,252.25             | 0.00            | 0.00            | 0.00       |                        |
| P779272        | FY08 CRDM Storm Infrastructure | 438,280.01            | 436,630.01             | 1,650.00        | 0.00            | 0.00       |                        |
| P779273        | FY08 CRDM Classroom & Corridor | 95,803.00             | 95,593.00              | 0.00            | 0.00            | 210.00     |                        |
| P779274        | FY08 CRDM S&R-2                | 207,140.00            | 206,518.75             | 0.00            | 0.00            | 621.25     |                        |
| P779276        | FY08 CRDM Tunnel Upgrades      | 485,985.00            | 485,985.00             | 0.00            | 0.00            | 0.00       |                        |
| P779277        | FY08 CRDM Master Plan          | 19,722.31             | 19,722.31              | 0.00            | 0.00            | 0.00       |                        |
| P779278        | FY08 CRDM A. Arnold Fine Arts  | 344,213.45            | 344,213.45             | 0.00            | 0.00            | 0.00       |                        |
| P779279        | FY08 CRDM Art Conservation     | 19,160.35             | 19,160.35              | 0.00            | 0.00            | 0.00       |                        |
| P779280        | FY08 CRDM Landscape            | 158,336.63            | 158,336.63             | 0.00            | 0.00            | 0.00       |                        |
| P779281        | FY08 CRDM Grounds Maintenance  | 39,981.10             | 39,981.10              | 0.00            | 0.00            | 0.00       |                        |
| P779282        | FY08 CRDM Doors & Hardware     | 26,417.77             | 26,417.77              | 0.00            | 0.00            | 0.00       |                        |
| P779283        | FY08 CRDM ADA Modifications    | 16,932.85             | 16,932.85              | 0.00            | 0.00            | 0.00       |                        |
| P779284        | FY08 CRDM Fire Alarms          | 98,121.80             | 98,121.80              | 0.00            | 0.00            | 0.00       |                        |
| P779286        | FY08 CRDM HVAC Upgrades        | 301,943.79            | 277,944.55             | 1,750.00        | 0.00            | 22,249.24  |                        |
| P779287        | FY08 CRDM Environ.Remediation  | 90,013.37             | 90,013.37              | 0.00            | 0.00            | 0.00       |                        |
| P779288        | FY08 CRDM Clinical Research    | 16,370.96             | 16,370.96              | 0.00            | 0.00            | 0.00       |                        |
| P779289        | FY08 CRDM Emerg fuel tank farm | 863,953.88            | 822,145.94             | 41,450.00       | 357.84          | 0.10       |                        |

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|----------------|--------------------------------|-----------------------|------------------------|-----------------|-----------------|------------|------------------------|
| P779290        | FY08 CRDM Bldg Envelope Repair | 148,961.51            | 148,961.51             | 0.00            | 0.00            | 0.00       |                        |
| P779291        | FY08 CRDM Facilities Maint.    | 116,972.75            | 116,972.75             | 0.00            | 0.00            | 0.00       |                        |
| P779293        | FY08 CRDM Moores Sch. of Music | 11,523.00             | 2,800.00               | 8,723.00        | 0.00            | 0.00       |                        |
| P779295        | FY08 CRDM Energy Conservation  | 160,194.93            | 160,194.93             | 0.00            | 0.00            | 0.00       |                        |
| P779296        | FY08 CRDM NE Campus Infra      | 1,978,360.42          | 1,481,654.64           | 496,705.78      | 0.00            | 0.00       |                        |
| P779297        | FY08 CRDM Custodial Flr resurf | 19,616.39             | 19,616.39              | 0.00            | 0.00            | 0.00       |                        |
| P779323        | FY08 CRDM Prof dist landscape  | 9,325.45              | 9,325.45               | 0.00            | 0.00            | 0.00       |                        |
| P779324        | FY08 CRDM Y Bldg pre demo      | 8,000.00              | 7,520.00               | 480.00          | 0.00            | 0.00       | Norcom                 |
| P779344        | FY08 CRDM 586 Cameron Elevator | 12,248.51             | 12,248.51              | 0.00            | 0.00            | 0.00       | Theroit                |
| P779345        | FY08 CRDM 547 PG Hoffman roof  | 4,900.00              | 4,900.00               | 0.00            | 0.00            | 0.00       | Barnes                 |
| P779347        | FY08 CRDM 543 Arch Rm214 Water | 30,591.00             | 17,064.61              | 6,950.00        | 0.00            | 6,576.39   | Oliver                 |
| P779348        | FY08 CRDM 503 TechLoading Dock | 19,467.00             | 17,490.00              | 0.00            | 0.00            | 1,977.00   | Oliver                 |
| P779350        | FY08 CRDM 543 Arch Ligh/Life S | 84,812.58             | 5,000.00               | 69,673.00       | 0.00            | 10,139.58  | Oliver                 |
| P779352        | FY08 CRDM 509 MD Anderson Ext  | 164,190.24            | 0.00                   | 0.00            | 0.00            | 164,190.24 | Oliver                 |
| P779353        | FY08 CRDM 701TMC Pharmacy Roof | 88,517.69             | 0.00                   | 5,000.00        | 0.00            | 83,517.69  | Oliver                 |
| P779354        | FY08 CRDM 543-509 Arch & MDA   | 124,749.48            | 25,920.00              | 46,367.00       | 0.00            | 52,462.48  | Oliver                 |
| P779355        | FY08 CRDM 106 TLCC Old CH8 Col | 34,059.00             | 27,598.74              | 0.00            | 0.00            | 6,460.26   | Gill                   |
| P779356        | FY08 CRDM Framework Model Addi | 24,440.00             | 11,750.00              | 11,750.00       | 0.00            | 940.00     | LaMontagne             |
| P779359        | FY08 CRDM 537 Law Ctr. Water I | 30,900.00             | 0.00                   | 0.00            | 0.00            | 30,900.00  | Doyle                  |
| P779360        | FY08 CRDM 543 Architecture Bri | 201,105.15            | 0.00                   | 161,860.00      | 0.00            | 39,245.15  | Oliver                 |
| P779361        | FY08 CRDM 516 E Cullen S Entra | 9,758.34              | 4,709.64               | 0.00            | 0.00            | 5,048.70   | Oliver                 |
| P779362        | FY08 CRDM 509 MDA Barrel Gutte | 36,737.01             | 19.45                  | 0.00            | 0.00            | 36,717.56  | Oliver                 |
| P779363        | FY08 CRDM 578 Agnes C/W Coil R | 8,405.00              | 5,807.69               | 0.00            | 0.00            | 2,597.31   | Sameer                 |
| P779364        | FY08 CRDM 551 S&R2 C/W Cooling | 7,125.00              | 1,923.58               | 0.00            | 0.00            | 5,201.42   | Sameer                 |
| P779365        | FY08 CRDM 593 HSC Pans Lab HVA | 18,000.00             | 2,695.33               | 0.00            | 0.00            | 15,304.67  | Sameer                 |
| P779366        | FY08 CRDM 590 Hilton Hotel Pum | 3,800.00              | 2,028.58               | 0.00            | 0.00            | 1,771.42   | Sameer                 |
| P779367        | FY08 CRDM 499 Fire Alarm Netwo | 3,009.00              | 2,960.00               | 0.00            | 0.00            | 49.00      | Sameer                 |
| P779368        | FY08 CRDM 524 Student Svcs. As | 2,552.96              | 1,895.00               | 0.00            | 0.00            | 657.96     | Oliver                 |
| P779369        | FY08 CRDM 586 Cameron Sanitary | 11,211.00             | 0.00                   | 10,885.00       | 0.00            | 326.00     | Gill                   |

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|----------------|--------------------------------|-----------------------|------------------------|-----------------|-----------------|------------|------------------------|
| P779370        | FY08 CRDM 544 Cemo Hall Water  | 1,801.38              | 1,749.38               | 0.00            | 0.00            | 52.00      | Oliver                 |
| P779371        | FY08 CRDM 516 E Cullen Floor R | 22,248.00             | 0.00                   | 0.00            | 0.00            | 22,248.00  | Oliver                 |
| P779372        | FY08 CRDM 543 Arch Asbestos Sa | 679.00                | 513.31                 | 0.00            | 0.00            | 165.69     | Wright                 |
| P779373        | FY08 CRDM 536 CPB Window Repla | 828.00                | 632.00                 | 0.00            | 0.00            | 196.00     | Wright                 |
| P779374        | FY08 CRDM 581 Eng Fire Alarm U | 304,116.00            | 0.00                   | 10,380.00       | 0.00            | 293,736.00 | Javaid                 |
| P779375        | FY08 CRDM 585 GSB Fire Alarm U | 321,148.00            | 0.00                   | 5,760.00        | 0.00            | 315,388.00 | Javaid                 |
| P779376        | FY08 CRDM 590 Hilton Pump Moni | 5,737.00              | 0.00                   | 0.00            | 4,570.00        | 1,167.00   | Maal                   |
| P779377        | FY08 CRDM 520 Moores Storm Dra | 4,977.00              | 4,872.00               | 0.00            | 3.41            | 101.59     | Gill                   |
| P779378        | FY08 CRDM 550 S&R1 Rm325 ACM A | 4,072.00              | 2,024.17               | 0.00            | 0.00            | 2,047.83   | Doyle                  |
| P779379        | FY08 CRDM 550 S&R1 Lab Emergen | 25,000.00             | 0.00                   | 0.00            | 25,000.00       | 0.00       | Oliver                 |
| P779380        | FY08 CRDM 586 Cameron Human &  | 9,177.30              | 6,840.00               | 0.00            | 0.00            | 2,337.30   | Oliver                 |
| P779381        | FY08 CRDM 535 EHRM2 Drainage I | 46,768.55             | 18,675.05              | 12,165.00       | 12,165.00       | 3,763.50   | Jenkins                |
| P779382        | FY08 CRDM Campus Wide Card Acc | 3,685.00              | 2,990.70               | 0.00            | 0.00            | 694.30     | Jenkins                |
| P779384        | FY08 CRDM 532 Garrison Gym Car | 4,742.28              | 2,718.66               | 2,025.83        | 0.00            | 0.00       | Villarreal             |
| P779385        | FY08 CRDM 585 GSB Rm177 Carpet | 5,032.34              | 2,760.46               | 1,901.36        | 0.00            | 370.52     | Villarreal             |
| P779386        | FY08 CRDM 499 Campus Wide Spri | 21,313.32             | 2,384.48               | 16,365.00       | 0.00            | 2,563.84   | Sameer                 |
| P779409        | FY08 CRDM 516 ECullen Recarpet | 768.00                | 768.00                 | 0.00            | 0.00            | 0.00       | Jenkins                |
| P779410        | FY08 CRDM CW Detention Bank Ma | 8,500.00              | 0.00                   | 8,500.00        | 0.00            | 0.00       | LaMontagne             |
| P779411        | FY08 CRDM 550 S&R1 Easter Week | 108,000.00            | 88,949.19              | 0.00            | 0.00            | 19,050.81  | Oliver                 |
| P779412        | FY08 CRDM 544 Cemo Water Infil | 53,820.00             | 0.00                   | 38,820.00       | 0.00            | 15,000.00  | Miller                 |
| P779413        | FY08 CRDM 564 Fleming Dom Wate | 2,308.00              | 725.00                 | 0.00            | 486.00          | 1,097.00   | Wright                 |
| P779414        | FY08 CRDM 585 GSB Paint Booth  | 46,200.00             | 0.00                   | 0.00            | 0.00            | 46,200.00  | Oliver                 |
| P779415        | FY08 CRDM 505 Animal Wash Plum | 2,250.00              | 96.36                  | 2,000.00        | 0.00            | 153.64     | Javaid                 |
| P779416        | FY08 CRDM 516 Cullen Emerg Wat | 20,737.50             | 16,830.57              | 0.00            | 0.00            | 3,906.93   | Oliver                 |
| P779417        | FY08 CRDM 589 Fine Arts Orgal  | 56,804.00             | 0.00                   | 0.00            | 0.00            | 56,804.00  | Doyle                  |
| P779418        | FY08 CRDM 586 Cameron Sewage L | 1,917.00              | 1,915.00               | 0.00            | 0.00            | 2.00       | Oliver                 |
| P779419        | FY08 CRDM 520 Moores Music Str | 10,903.20             | 0.00                   | 10,384.00       | 0.00            | 519.20     | Lawrence               |
| P779420        | FY08 CRDM 590 Hilton E&G Study | 7,182.00              | 0.00                   | 6,650.00        | 0.00            | 532.00     | Lawrence               |
| P779421        | FY08 CRDM CW Facility Conditio | 250,000.00            | 0.00                   | 0.00            | 0.00            | 250,000.00 | Norcom                 |

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|----------------|--------------------------------|-----------------------|------------------------|-------------------|------------------|---------------------|------------------------|
| P779423        | FY08 CRDM 578 Agnes Hall Cooli | 3,500.00              | 0.00                   | 0.00              | 0.00             | 3,500.00            | Sameer                 |
| P779424        | FY08 CRDM 501 Roy Cullen Trans | 19,825.00             | 0.00                   | 0.00              | 0.00             | 19,825.00           | Sameer                 |
| P779425        | FY08 CRDM 509 MDA Library Emer | 4,707.10              | 2,840.50               | 0.00              | 0.00             | 1,866.60            | Wright                 |
| P779426        | FY08 CRDM 534 Heyne Transfer S | 14,860.00             | 0.00                   | 0.00              | 0.00             | 14,860.00           | Sameer                 |
| P779427        | FY08 CRDM 551 S&R2 Water Drain | 5,000.00              | 0.00                   | 0.00              | 0.00             | 5,000.00            | Schneller              |
| P779428        | FY08 CRDM 509 MDA Library Hand | 48,903.80             | 0.00                   | 0.00              | 0.00             | 48,903.80           | Jenkins                |
| P779429        | FY08 CRDM 579 Engineering 2nd  | 5,184.00              | 0.00                   | 5,184.00          | 0.00             | 0.00                | Sameer                 |
| P779430        | FY08 CRDM 579 Engineering 3rd  | 5,184.00              | 0.00                   | 5,184.00          | 0.00             | 0.00                | Sameer                 |
| P779431        | FY08 CRDM 550 S&R1 Protective  | 61,750.00             | 0.00                   | 4,250.00          | 0.00             | 57,500.00           | Doyle                  |
| P779435        | FY08 CRDM 529 SEC Emergency Li | 3,703.00              | 0.00                   | 0.00              | 0.00             | 3,703.00            | Doyle                  |
|                | <b>Total FY08</b>              | <b>10,000,000.00</b>  | <b>6,886,671.79</b>    | <b>999,621.97</b> | <b>42,582.25</b> | <b>2,071,126.20</b> |                        |

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|----------------|--------------------------------|-----------------------|------------------------|-----------------|-----------------|------------|------------------------|
| P779300        | FY09 CRDM Contingency          | 845,219.66            | 291,262.00             | 0.00            | 0.00            | 553,957.66 |                        |
| P779301        | FY09 CRDM Streets & Sidewalks  | 5,705.95              | 5,705.95               | 0.00            | 0.00            | 0.00       |                        |
| P779301        | FY09 CRDM Streets & Sidewalks  | 16,113.75             | 16,113.75              | 0.00            | 0.00            | 0.00       |                        |
| P779301        | FY09 CRDM Streets & Sidewalks  | 140,169.27            | 140,169.27             | 0.00            | 0.00            | 0.00       |                        |
| P779302        | FY09 CRDM Classrooms & Corrido | 404,752.03            | 404,752.03             | 0.00            | 0.00            | 0.00       |                        |
| P779304        | FY09 CRDM Moore's slab repair  | 3,000.00              | 2,500.00               | 500.00          | 0.00            | 0.00       |                        |
| P779305        | FY09 CRDM Campus AHU Sys.      | 27,639.07             | 25,959.07              | 1,680.00        | 0.00            | 0.00       |                        |
| P779306        | FY09 CRDM Bldg Envelope Repair | 63,804.66             | 63,804.66              | 0.00            | 0.00            | 0.00       |                        |
| P779307        | FY09 CRDM Environmental Remedi | 23,298.08             | 23,298.08              | 0.00            | 0.00            | 0.00       |                        |
| P779309        | FY09 CRDM Sanitary & Storm Inf | 35,605.20             | 33,903.20              | 1,702.00        | 0.00            | 0.00       |                        |
| P779310        | FY09 CRDM Sec Cameras/Lighting | 560.70                | 560.70                 | 0.00            | 0.00            | 0.00       |                        |
| P779314        | FY09 CRDM ADA Corrections      | 18,773.06             | 18,773.06              | 0.00            | 0.00            | 0.00       |                        |
| P779316        | FY09 CRDM Door & Hardware      | 93,800.12             | 93,800.12              | 0.00            | 0.00            | 0.00       |                        |
| P779317        | FY09 CRDM Art Conservation     | 804.09                | 804.09                 | 0.00            | 0.00            | 0.00       |                        |
| P779318        | FY09 CRDM Exterior Card Access | 92,750.00             | 92,750.00              | 0.00            | 0.00            | 0.00       |                        |
| P779319        | FY09 CRDM Bldg Deferred Mntce. | 147,397.54            | 147,397.54             | 0.00            | 0.00            | 0.00       |                        |
| P779322        | FY09 CRDM Landscape NE Precin  | 9,833.06              | 9,833.06               | 0.00            | 0.00            | 0.00       | Norcom                 |
| P779346        | FY09 CRDM 587Farish Hall Class | 4,748.75              | 3,412.81               | 0.00            | 0.00            | 1,335.94   | Barnes                 |
| P779349        | FY09 CRDM 543 Arch Mold Remed  | 92,676.51             | 2,195.00               | 86,257.00       | 0.00            | 4,224.51   | Oliver                 |
| P779351        | FY09 CRDM Arch Water Proof     | 205,459.26            | 0.00                   | 111,340.00      | 0.00            | 94,119.26  | Oliver                 |
| P779383        | FY09 CRDM 543 Arch. Fire Alarm | 213,443.60            | 0.00                   | 5,680.00        | 0.00            | 207,763.60 | Sameer                 |
| P779387        | FY09 CRDM 501 CWBasic Access C | 101,553.26            | 0.00                   | 92,321.15       | 0.00            | 9,232.11   | Jenkins                |
| P779388        | FY09 CRDM 551 S&R2 Trench Drai | 3,054.24              | 1,461.90               | 0.00            | 0.00            | 1,592.34   | Barnes                 |
| P779389        | FY09 CRDM 499 Lynn Eusan Park  | 28,836.00             | 0.00                   | 24,700.00       | 0.00            | 4,136.00   | Gill                   |
| P779390        | FY09 CRDM 524 SS Bldg. Fire Al | 113,344.00            | 0.00                   | 0.00            | 0.00            | 113,344.00 | Doyle                  |
| P779391        | FY09 CRDM 499 CW Fire Alarm Ne | 62,092.00             | 30,059.00              | 26,089.00       | 0.00            | 5,944.00   | Sameer                 |
| P779392        | FY09 CRDM CW Utility Infrastru | 145,950.00            | 0.00                   | 53,000.00       | 0.00            | 92,950.00  | Sameer                 |
| P779393        | FY09 CRDM 549 SW Llight Modifi | 5,076.75              | 0.00                   | 0.00            | 0.00            | 5,076.75   | Javaid                 |
| P779394        | FY09 CRDM 549 SW Rm102 Light M | 4,860.45              | 0.00                   | 0.00            | 0.00            | 4,860.45   | Javaid                 |

**Capital Renewal Deferred Maintenance Report  
as of May 21, 2010**

| <b>Project</b> | <b>Descr</b>                   | <b>Current Budget</b> | <b>YTD/PTD Rev/Exp</b> | <b>Open Cmt</b>   | <b>Soft Cmt</b>  | <b>BBA</b>          | <b>Project Manager</b> |
|----------------|--------------------------------|-----------------------|------------------------|-------------------|------------------|---------------------|------------------------|
| P779396        | FY09 CRDM 506 Comm Air Handler | 267,700.00            | 0.00                   | 0.00              | 0.00             | 267,700.00          | Ruck                   |
| P779397        | FY09 CRDM 530 RS Fire Hydrant  | 9,569.65              | 7,485.00               | 0.00              | 0.00             | 2,084.65            | Oliver                 |
| P779398        | FY09 CRDM 516 ECullen Restroom | 400.00                | 161.19                 | 0.00              | 0.00             | 238.81              | Howard                 |
| P779399        | FY09 CRDM 516 Cullen Arch&Eng  | 51,346.00             | 0.00                   | 0.00              | 0.00             | 51,346.00           | Norcom                 |
| P779400        | FY09 CRDM 516 Cullen Air Path  | 7,360.00              | 5,740.00               | 0.00              | 0.00             | 1,620.00            | Sameer                 |
| P779401        | FY09 CRDM 516 E Cullen Rm 125  | 3,987.00              | 2,365.27               | 0.00              | 0.00             | 1,621.73            | Norcom                 |
| P779402        | FY09 CRDM 509 MD Anderson Engi | 70,450.50             | 0.00                   | 67,000.00         | 0.00             | 3,450.50            | Jenkins                |
| P779403        | FY09 CRDM 528 Melcher Hall Rec | 1,861.58              | 0.00                   | 0.00              | 0.00             | 1,861.58            | Wright                 |
| P779404        | FY09 CRDM 505 Opt Termite Trea | 16,568.16             | 2,342.47               | 13,000.00         | 0.00             | 1,225.69            | Wright                 |
| P779405        | FY09 CRDM 525 Hlth Ctr Transfe | 1,680.00              | 0.00                   | 0.00              | 0.00             | 1,680.00            | Sameer                 |
| P779406        | FY09 CRDM 505 Opt Transfer Con | 2,367.00              | 0.00                   | 0.00              | 0.00             | 2,367.00            | Sameer                 |
| P779408        | FY09 CRDM 515 Power Plant Manh | 1,720.00              | 0.00                   | 0.00              | 0.00             | 1,720.00            | Sameer                 |
| P779432        | FY09 CRDM 499 UH Emerg Plumbin | 25,000.00             | 0.00                   | 0.00              | 0.00             | 25,000.00           | Gill                   |
| P779433        | FY09 CRDM 501 Roy Cullen HVAC  | 3,675.00              | 0.00                   | 0.00              | 3,500.00         | 175.00              | Oliver                 |
| P779434        | FY09 CRDM 520 Moores Handrail  | 20,994.05             | 0.00                   | 9,542.77          | 9,542.78         | 1,908.50            | Jenkins                |
|                | <b>Total FY09</b>              | <b>3,395,000.00</b>   | <b>1,426,609.22</b>    | <b>492,811.92</b> | <b>13,042.78</b> | <b>1,462,536.08</b> |                        |



**Capital Renewal Deferred Maintenance Report  
as of May 21, 2010**

| Project | Descr                           | Current Budget      | YTD/PTD Rev/Exp   | Open Cmt    | Soft Cmt    | BBA                 | Project Manager |
|---------|---------------------------------|---------------------|-------------------|-------------|-------------|---------------------|-----------------|
| P779325 | FY10 CRDM Contingency           | 1,133,900.56        | 291,262.14        | 0.00        | 0.00        | 842,638.42          |                 |
| P779327 | FY10 CRDM Painting & Carpet     | 14,645.04           | 14,645.04         | 0.00        | 0.00        | 0.00                |                 |
| P779329 | FY10 CRDM Environmental Issues  | 3,345.38            | 3,345.38          | 0.00        | 0.00        | 0.00                |                 |
| P779334 | FY10 CRDM ADA Corrections       | 4,228.02            | 4,228.02          | 0.00        | 0.00        | 0.00                |                 |
| P779422 | FY10 CRDM FPC Master Specifica  | 225,000.00          | 0.00              | 0.00        | 0.00        | 225,000.00          | Yancey          |
| P779436 | FY10 CRDM 564 Fleming Classroom | 423,881.00          | 0.00              | 0.00        | 0.00        | 423,881.00          | Javaid          |
|         | <b>Total FY10</b>               | <b>1,805,000.00</b> | <b>313,480.58</b> | <b>0.00</b> | <b>0.00</b> | <b>1,491,519.42</b> |                 |

|  |                     |
|--|---------------------|
| <b>Total Available Funds</b>                               | <b>2,287,303.31</b> |
| <b>Reserved Emergency funding (25% of available funds)</b> | <b>571,825.83</b>   |
| <b>Total dollars available for reallocation</b>            | <b>1,715,477.48</b> |

**CUP Board approved project Central Plant Commitments (funds not available)**

|         |                                |                      |                   |                     |             |                     |        |
|---------|--------------------------------|----------------------|-------------------|---------------------|-------------|---------------------|--------|
| P779321 | FY09 CRDM Cooling Tower 5      | 6,605,000.00         | 408,487.00        | 5,202,467.00        | 0.00        | 994,046.00          | Sameer |
| P779342 | FY10 CRDM Cooling Tower 4 Repl | 2,970,000.00         | 0.00              | 0.00                | 0.00        | 2,970,000.00        | Sameer |
| P779343 | FY10 CRDM Central Plant Expans | 5,225,000.00         | 2,864.71          | 379,244.00          | 0.00        | 4,842,891.29        | Sameer |
|         | <b>Total CUP CRDM</b>          | <b>14,800,000.00</b> | <b>411,351.71</b> | <b>5,581,711.00</b> | <b>0.00</b> | <b>8,806,937.29</b> |        |