Student Enrollment by Location: Visualizing CBM Student and Class Report

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Outline

- What's the question?
- Historical Context
- Early data Pre-Data Warehouse (DW)
- The Dashboard
- Demonstration
- Questions

University of Houston

- 47,031 students
- 16 colleges
- 114 bachelors, 111
 masters, 47 doctoral,
 and 4 professional
 programs
- 11,522 degrees awarded annually



What's the question?

How many UH students are at XX location?

Historical Context

• Expectation that number matched our certified student headcount.

• IR was only office that could get to the data

• Once produced data was not accessible

Historical Context

- Issues to consider:
 - How to identify locations in the data
 - Multiple rows per student, class enrollments
 - Students may have a class inmultiple locations
 - How to narrow data to equal student count
 - What to do with online classes

Early Location Data

CBM001/CBM004 REPORTING FLOW CHART

TRANSACTIONAL TABLES

Records and Enrollment * Curriculum Management * Student Admissions * Campus Community *This is where other departments enter data, make corrections, and fix errors that we send to them.*



Early Location Data

| | Fall 2017 | | Spring | 2018 | Summer 2018 | | |
|--------------------|--------------|------------|--------------|------------|--------------|------------|--|
| | Unduplicated | Duplicated | Unduplicated | Duplicated | Unduplicated | Duplicated | |
| Katy | 8 | 20 | 7 | 20 | | | |
| Northwest | 0 | 23 | 3 | 22 | | 46 | |
| On-Campus | 27,468 | 43,044 | 23,944 | 40,151 | 7,926 | 17,112 | |
| Other Location | | 4 | | | 27 | 88 | |
| On-line | 1,537 | 16,545 | 1,496 | 17,271 | 4,812 | 12,469 | |
| Rice University | 0 | 21 | | 15 | | | |
| San Antonio | 30 | 48 | 17 | 46 | | | |
| Sugar Land | 373 | 2,282 | 353 | 1,995 | 272 | 1,118 | |
| Multiple Locations | 15,948 | | 16,540 | | 3,339 | | |
| Total | 45,364 | | 42,360 | | 16,376 | | |

Historical Context cont'd

- In 2012, but really 2015, UH System Sugar Land location became UH Sugar Land
 - Need for accessible data
 - "Quick" solution Create a location view table in PeopleSoft Campus Solutions.

| ecords Query E | ssions Prompts |
|----------------|----------------|
|----------------|----------------|

View All | Rerun Query | Download to Excel | Download to XML

First 🕚 1-100 of 43563 🕑 Last

| Row | Term | Main Campus Loc | Sugar Land Loc | UHS-Katy | Northwest Loc | San Antonio | Other Off Cmpus | Online Only | No Online Class |
|-----|------|-----------------|----------------|----------|---------------|-------------|-----------------|-------------|-----------------|
| 1 | 2160 | Y | Ν | Ν | Ν | N | Ν | Ν | Y |
| 2 | 2160 | Y | Ν | Ν | N | N | Ν | Ν | Y |
| 3 | 2160 | Υ | Ν | Ν | Ν | N | Ν | Ν | Ν |
| 4 | 2160 | Y | Ν | N | Ν | N | Ν | Y | Ν |
| 5 | 2160 | Y | Ν | Ν | Ν | N | Ν | Y | Ν |
| 6 | 2160 | Y | Ν | N | Ν | N | Ν | Ν | Y |
| 7 | 2160 | Y | Ν | Ν | Ν | N | Ν | Ν | Y |
| 8 | 2160 | Y | Ν | Ν | Ν | N | Ν | Y | Ν |
| 9 | 2160 | Y | Ν | N | Ν | N | Ν | Y | Ν |
| 10 | 2160 | Y | N | Ν | N | N | Ν | Y | Ν |
| 11 | 2160 | Y | Ν | Ν | Ν | N | Ν | Ν | Y |
| 12 | 2160 | Y | Ν | Ν | Ν | N | Ν | Ν | Y |
| 13 | 2160 | Y | Ν | Ν | Ν | N | Ν | Ν | Y |
| 14 | 2160 | Y | Ν | Ν | N | N | Ν | Y | Ν |
| 15 | 2160 | Y | Ν | Ν | Ν | N | Ν | Y | Ν |
| 16 | 2160 | Y | Ν | Ν | Ν | N | Ν | N | Ν |
| 17 | 2160 | Y | Ν | Ν | Ν | N | Ν | Y | Ν |
| 18 | 2160 | Y | N | Ν | N | N | Ν | Ν | Y |
| 19 | 2160 | Y | Ν | Ν | Ν | N | Ν | Ν | Y |
| 20 | 2160 | Y | Ν | N | Ν | N | Y | Ν | Y |
| 21 | 2160 | Y | Ν | N | Ν | N | Ν | Ν | Ν |
| 22 | 2160 | Υ | Ν | N | Ν | Ν | Ν | Y | Ν |
| 23 | 2160 | Υ | Ν | N | Ν | Ν | Ν | Ν | Y |
| 24 | 2160 | Y | Ν | N | Ν | N | Ν | Ν | Y |
| 25 | 2160 | Y | N | N | N | N | Y | N | Y |

UNIVERSITY of HOUSTON INSTITUTIONAL RESEARCH

New w

UH Location Dashboard

• Easily accessible historical trends

• One source of data

• Allows for longitudinal analysis

Data Decisions

- Use the CB tables already in our Data Warehouse
 - Pull in the enrollment extract table into DW
 - Choose the model
 - Needed to be easy to maintain
 - Changing IDs for locations (Cinco Ranch- Katy, CyFair- Northwest)
- New table created CB Enrollment Location Table

Data Model



CB Student Enrollment Location table: One row for each student for each location where a student has a class

Data Model for Tableau Extract



Data Validation

- Differences in numbers between the DW and early location data
 - Students with 0 SCH reported in CB1 not included in CB4
 - e.g., Extension students, Study Abroad
 - These students were included in 'other' location
 - Changes in the way we identified location over time
 - e.g., Katy previously Cinco Ranch, HCC Katy- interim and final location at UH Katy.

Data Visualization

- Purpose: Show variation by locations
- Key Considerations
 - Address multiple locations for each student in Tableau
 - Address scaling for large differences in #s by location
 - Solar system chart (variation by college)

Data Visualization

- Key Considerations (Cont'd)
 - Clear and precise Labeling
 - Unduplicated vs. duplicated count

where students take classes vs. have class enrollments

Visual aesthetics, UH color palette



Locations where students have class enrollments

Demonstration

UH by the Numbers

UNIVERSITY of HOUSTON

🛞 Login to AccessUH 🛛 😴 Give to UH 🔍 Search

UH by the Numbers

Home Enrollment Tracking - Student Data - Student Success - Faculty External Data - Advancement



OVERVIEW

Welcome to By the Numbers, the University of Houston's source for comprehensive data about university characteristics, operations, and productivity. This dashboard is designed to support strategic, evidence-based decisions related to the activities below.

NOTE: The data contained on this website is available for University of Houston faculty and staff only. A valid CougarNet ID and password is required to log in and view this data. For publicly available institutional data, please visit the institutional Research website at http://www.uh.edu/it/.

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Weekly reports on admissions and the enrollment of new and continuing students for upcoming academic terms compared to past years. Trend data on student enrollment, semester credit hours, new student profiles, financial aid and locations.

Student performance trend data including degrees awarded, retention and graduation rates, and semester credit hour completion.

UH by the Numbers

Future

- On-going data improvements
- Adding SCH based view for UH locations





Thank you!!

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Appendix

UH by the Numbers

Home Enrollment Tracking - Student Data - Student Success - Faculty External Data - Advancement



OVERVIEW

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UH Home > UH By the Numbers > Student Data

Student Data

Enrollment Trends

View Data

Trends in enrollment by student characteristics.

Student Data

Enrollment Trends Semester Credit Hours

New Student Profile Financial Aid UH Locations

Trend data on student enrollment, semester credit hours, new student profiles, financial aid and locations.





Semester Credit Hours

Trends in student credit hours by semester.

View Data



New Student Profile

Characteristics of students enrolled at UH for the first time as undergraduate or graduate/professional students.

| lid Year 205 | 7-18 | | | | | Della | oper All | | |
|---|-------------------------|---------------------------|-----------------------------------|-------------|--|----------------------------|----------|---------------------------|--|
| | | | | | | | | And Times | |
| Undergraduate | Total Aid Needs sent | \$294,715,753 26,127 | Part. | | lat.AM by Shud ■ Graduat | est Level to 8 Professo | | Budent Tops At Datesta | |
| | Average find | 811.127 | | | • | | P% | College | |
| Craduate & | Tatal And | \$104,492,326 | 17% | 21% | 1.07% | 7084 | 1.00% | (64) | |
| Professional | His safe parent | 5,894 | | | | | | (Beaution) | |
| | Average Aid | \$138,407 | | | Toron And | | | forma and | |
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| | | | | 1244.3 | 145,804 | | | | |
| National Lance Distance of Process Destroyments | | | | | 1+6,305 | | | | |
| Station Loss Station 17 stor Station App Station publicity | - | | in Marine Descent Phares | | 1+8,909 14. 2,908,007 2,908,489 | | | | |

Financial Aid

Financial aid awarded to students by aid type, aid source, and student type.





Provides data about which UH locations students enroll in classes.



| | Sign in | | | | | ۶ |
|---|--------------|---------------|---------|--------|---|---|
| | https://tabl | eau.es.uh.edu | I | | | |
| | Username | | | |] | |
| | Password | | | | | |
| | | | Sign in | Cancel | | |
| Ļ | | | | | | |

| Total Headcount | Semester Fail 2021 | Student |
|------------------------------------|------------------------|-----------------------|
| 17 021 | | On- Campus |
| 47,031 | | Online |
| On- Campus Online Sugar Land | 13,540 6,224 301 | Multiple Locations |
| Katy Northwest | 101 34 | Sugar Land |
| Multiple Locations | 26,616 | Katy |
| Rice Univ | 1 | Northwest Other |
| Other | 214 | Rice Univ |
| Gender On- Campus | Male Female | College |
| Online | | On- Campus |
| Multiple Locations | | Online |
| 10K | ок ок 10к | Multiple |
| Sugar Land | | Locations |
| Katy | | 0 |
| Northwest | | Sugar Land |
| Other | | Other • |

150 120 90 60 30 00 30 60 90 120 150

Rice Univ







Fall 2019 Fall 2020 Fall 2021 Fall 2019 Fall 2020 Fall 2021 Semester 13,540 (Multiple values) Ŧ On-Campus 25,179 1,829 On-Campus Online 1,661 39,797 6,224 Online College 296 1 301 Sugar Land (AII) Sugar Land * 56 27 101 Katy Katy Department 34 Northwest 15 (AII) Ŧ Northwest San Antonio 24 San Antonio Gender Other 35 214 63 (All) * Other Multiple Locations 18,854 5,401 26,616 Race/Ethnicity Multiple Loca. **Rice Univ** (AII) Ŧ 46,148 47,090 47,031 Rice Univ Grand Total

Headcount and Enrollment by UH Location

Headcount of where students take classes

Note: A student is enrolled exclusively in face-to-face classess at one physical location. A student is not taking a class at any other location or online. Counts for online indicate that all of the student's classes are exclusively online. If a student takes classes in more than one location, then the student is counted in the "Multiple Locations" category.

| 📕 On- Campus 📕 Online 🔤 Sugar Land 📑 Katy 🔤 Northwest 📑 San Antonio 📑 Other 📑 Multiple Loc 📑 < 🔊 | On- Campus | Online | Sugar Land | Katy | Northwest | San Antonio | Other | Multiple Loc 🗾 < 🔉 |
|--|------------|--------|------------|------|-----------|-------------|-------|--------------------|
|--|------------|--------|------------|------|-----------|-------------|-------|--------------------|



Locations where students have class enrollments

Note: A student is counted once for each location that a student has at least one class. For example, if a student is taking classes Online and at Sugar Land, then the student is counted once for "Online" and once for "Sugar Land".

Locations where students take classes – Unique Headcount

At a Glance Headcount and Class Locations College and Location Level and Location Custom Table

Headcount and Enrollment by UH Location

Headcount of where students take classes



Note: A student is enrolled exclusively in face-to-face classes at one physical location. A student is not taking a class at any other location or online. Counts for online indicate that all of the student's classes are exclusively online. If a student takes classes in more than one location, then the student is counted in the "Multiple Locations" category.

On- Campus Online Sugar Land Katy Northwest San Antonio

ntonio Other

Multiple Loc... 📕 < 🕨

Locations where students have class enrollments – Duplicated Headcount



Locations where students have class enrollments

Note: A student is counted once for each location that a student has at least one class. For example, if a student is taking classes Online and at Sugar Land, then the student is counted once for "Online" and once for "Sugar Land".

Headcount by UH Location and College



Headcount by Level and UH Location



Headcount and Class Locations College and Location Level and Location Custom Table At a Glance

Create a Custom Table

Select a dimension to build your custom table:

| Dimension 1 | Dimension 2 | Dimension 3 | | | | | | |
|------------------------|-------------|-------------|-----------------|--------|-----------------|--------|-----------------|------------------|
| UH Location | • Blank | ▼ Blank | • | | | | | |
| UH Location | | | 5 11 0 | 010 | 5 11 0 | | 5 11 0 | 0.01 |
| College | | | Fall 2 | | Fall 2 | | Fall 2 | |
| Department | Dimension 2 | Dimension 3 | Headcou | 96 | Headcou | 96 | Headcou | 96 |
| Plan | | | 25,179 | 100.0% | 1,829 | 100.0% | 13,540 | 100.0% |
| Student Level | Total | Total | 25,179 | 100.0% | 1,829 | 100.0% | 13,540 | 100.0% |
| Student Classification | lotal | | 25,179 1,661 | 100.0% | 1,829 39,797 | 100.0% | 13,540 6,224 | 100.0% 100.0% |
| Race/Ethnicity | | Total | 1,661 | 100.0% | 39,797 | 100.0% | 6,224 | 100.0% |
| Gender | Total | Totai | 1,661 | 100.0% | 39,797 | 100.0% | 6,224 | 100.0% |
| | | | 296 | 100.0% | 1 | 100.0% | 301 | 100.0% |
| Residency Status | | Total | 296 | 100.0% | 1 | 100.0% | 301 | 100.0% |
| UH in 4 | Total | | 296 | 100.0% | 1 | 100.0% | 301 | 100.0% |
| Honors Student | | | 56 | 100.0% | 27 | 100.0% | 101 | 100.0% |
| First Generation | | Total | 56 | 100.0% | 27 | 100.0% | 101 | 100.0% |
| | Total | | 56 | 100.0% | 27 | 100.0% | 101 | 100.0% |
| Northwest | | | 15 | 100.0% | | | 34 | 100.0% |
| | | Total | 15 | 100.0% | | | 34 | 100.0% |
| | Total | | 15 | 100.0% | | | 34 | 100.0% |
| Multiple Locations | | | 18,854 | 100.0% | 5,401 | 100.0% | 26,616 | 100.0% |
| | | Total | 18,854 | 100.0% | 5,401 | 100.0% | 26,616 | 100.0% |
| 0.1 | Total | | 18,854 | 100.0% | 5,401 | 100.0% | 26,616 | 100.0% |
| Other | | 7.1.1 | 63 | 100.0% | 35 | 100.0% | 214 | 100.0% |
| | Total | Total | 63 | 100.0% | 35 | 100.0% | 214 214 | 100.0% |
| San Antonio | Total | | 24 | 100.0% | | 100.0% | 214 | 100.0% |
| San Anconio | | Total | 24 | 100.0% | | | | |
| | Total | Totar | 24 | 100.0% | | | | |
| Rice Univ | | | | | | | 1 | 100.0% |
| | | Total | | | | | 1 | 100.0% |
| | Total | | | | | | 1 | 100.0% |
| Grand Total | | | 46,148 | 100.0% | 47,090 | 100.0% | 47,031 | 100.0% |

Semester

(Multiple values) •

UH Location

| (AII) | • |
|-------|---|
| | |

•

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College (AII)

| (AII) | • |
|-------|---|
| Plan | |
| (AII) | • |

| (AII) | • |
|-------|---|
| | |

| Race/Ethnicity |
|----------------|
| (AII) |

Semester: Fall 2019, Fall 2020, Fall 2021 UH Location: All Student Level: All College: All Department: All Plan: All Gender: All Race/Ethnicity : All



Thank you!!

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