

**University of Houston - College of Medicine**

	SB1 (Jan 08 2025)			HB1 (Jan 05 2025)			-----Biennial Change-----	
	-----FY2026-2027 Biennium-----			-----FY2026-2027 Biennium-----			Dollars	Percent
<b>Formula</b>	<b>Recommended FY2026</b>	<b>Recommended FY2027</b>	<b>Biennial Total</b>	<b>Recommended FY2026</b>	<b>Recommended FY2027</b>	<b>Biennial Total</b>		
Medical Education	\$ 10,556,433	\$ 10,556,433	\$ 21,112,866	\$ 10,556,433	\$ 10,556,433	\$ 21,112,866	\$ -	0.0%
Graduate Medical Education	1,295,463	1,295,463	2,590,926	1,295,463	1,295,463	2,590,926	-	0.0%
E&G Space Support	979,991	979,991	1,959,982	979,991	979,991	1,959,982	-	0.0%
SUBTOTAL	<u>12,831,887</u>	<u>12,831,887</u>	<u>25,663,774</u>	<u>12,831,887</u>	<u>12,831,887</u>	<u>25,663,774</u>	<u>-</u>	<u>0.0%</u>
<b>Special Items</b>								
College of Medicine	10,000,000	10,000,000	20,000,000	10,000,000	10,000,000	20,000,000	-	0.0%
Subtotal	<u>10,000,000</u>	<u>10,000,000</u>	<u>20,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>	<u>20,000,000</u>	<u>-</u>	<u>0.0%</u>
<b>Other Items</b>								
Research Enhancement	1,424,621	1,424,621	2,849,242	1,424,621	1,424,621	2,849,242	-	0.0%
Texas Public Education Grant	159,440	159,440	318,880	159,440	159,440	318,880	-	0.0%
Tobacco - Permanent Health Fund	1,100,000	1,100,000	2,200,000	1,100,000	1,100,000	2,200,000	-	0.0%
Staff Group Insurance Premiums	96,013	96,013	192,026	96,013	96,013	192,026	-	0.0%
SUBTOTAL	<u>2,780,074</u>	<u>2,780,074</u>	<u>5,560,148</u>	<u>2,780,074</u>	<u>2,780,074</u>	<u>5,560,148</u>	<u>-</u>	<u>0.0%</u>
TOTAL	<u>\$ 25,611,961</u>	<u>\$ 25,611,961</u>	<u>\$ 51,223,922</u>	<u>\$ 25,611,961</u>	<u>\$ 25,611,961</u>	<u>\$ 51,223,922</u>	<u>\$ -</u>	<u>0.0%</u>
<b>Method of Finance</b>								
Net General Revenue	\$ 23,186,277	\$ 23,186,277	\$ 46,372,554	\$ 23,186,277	\$ 23,186,277	\$ 46,372,554	\$ -	0.0%
GR SUBTOTAL	<u>23,186,277</u>	<u>23,186,277</u>	<u>46,372,554</u>	<u>23,186,277</u>	<u>23,186,277</u>	<u>46,372,554</u>	<u>-</u>	<u>0.0%</u>
Board Authorized Tuition Increases	1,070,231	1,070,231	2,140,462	1,070,231	1,070,231	2,140,462	-	0.0%
Estimated E&G Income	255,453	255,453	510,906	255,453	255,453	510,906	-	0.0%
GR DEDICATED SUBTOTAL	<u>1,325,684</u>	<u>1,325,684</u>	<u>2,651,368</u>	<u>1,325,684</u>	<u>1,325,684</u>	<u>2,651,368</u>	<u>-</u>	<u>0.0%</u>
Permanent Health Fund for Higher Education	1,100,000	1,100,000	2,200,000	1,100,000	1,100,000	2,200,000	-	0.0%
TOTAL	<u>\$ 25,611,961</u>	<u>\$ 25,611,961</u>	<u>\$ 51,223,922</u>	<u>\$ 25,611,961</u>	<u>\$ 25,611,961</u>	<u>\$ 51,223,922</u>	<u>\$ -</u>	<u>0.0%</u>
<b>FTE Positions</b>								
Appropriated	179.0	179.0		179.0	179.0			

Formula	SBI (Jan 08 2025)			HBI (Jan 05 2025)			----Biennial Change----	
	-----FY2026-2027 Biennium-----			-----FY2026-2027 Biennium-----			Dollars	Percent
	Recommended FY2026	Recommended FY2027	Biennial Total	Recommended FY2026	Recommended FY2027	Biennial Total		
Operations Support	\$ 184,012,577	\$ 184,012,577	\$ 368,025,154	\$ 183,664,050	\$ 183,664,050	\$ 367,328,100	\$ (697,054)	-0.2%
Teaching Experience	2,652,045	2,652,045	5,304,090	2,646,195	2,646,195	5,292,390	(11,700)	-0.2%
E&G Space Support	26,658,209	26,658,209	53,316,418	26,658,209	26,658,209	53,316,418	-	0.0%
SUBTOTAL	213,322,831	213,322,831	426,645,662	212,968,454	212,968,454	425,936,908	(708,754)	-0.2%
<b>Special Items</b>								
Hobby School of Public Affairs	1,290,339	1,290,339	2,580,678	1,290,339	1,290,339	2,580,678	-	0.0%
College of Pharmacy	4,500,000	4,500,000	9,000,000	4,500,000	4,500,000	9,000,000	-	0.0%
Multicultural Success	1,250,000	1,250,000	2,500,000	1,250,000	1,250,000	2,500,000	-	0.0%
Tier 1- Complex System Research Cluster	449,663	449,663	899,326	449,663	449,663	899,326	-	0.0%
Tier 1- Energy Research Cluster	2,324,892	2,324,892	4,649,784	2,324,892	2,324,892	4,649,784	-	0.0%
Tier 1- Health Sciences Research Cluster	1,445,114	1,445,114	2,890,228	1,445,114	1,445,114	2,890,228	-	0.0%
Tier 1- Education & Community Advancement	750,422	750,422	1,500,844	750,422	750,422	1,500,844	-	0.0%
Subtotal	12,010,430	12,010,430	24,020,860	12,010,430	12,010,430	24,020,860	-	0.0%
Small Business Development Center	2,221,704	2,221,704	4,443,408	2,221,704	2,221,704	4,443,408	-	0.0%
Institutional Enhancement	-	-	-	-	-	-	-	na
License Plate Trust Fund	3,349	3,349	6,698	3,349	3,349	6,698	-	0.0%
SUBTOTAL	14,235,483	14,235,483	28,470,966	14,235,483	14,235,483	28,470,966	-	0.0%
<b>Other Items</b>								
Core Research Support	-	-	-	-	-	-	-	na
Texas Public Education Grant	8,311,723	8,311,723	16,623,446	8,311,723	8,311,723	16,623,446	-	0.0%
Worker's Compensation Insurance	342,931	342,931	685,862	342,931	342,931	685,862	-	0.0%
Staff Group Insurance Premiums	8,888,846	8,888,846	17,777,692	8,888,846	8,888,846	17,777,692	-	0.0%
SUBTOTAL	17,543,500	17,543,500	35,087,000	17,543,500	17,543,500	35,087,000	-	0.0%
TOTAL	\$ 245,101,814	\$ 245,101,814	\$ 490,203,628	\$ 244,747,437	\$ 244,747,437	\$ 489,494,874	\$ (708,754)	-0.1%
<b>Method of Finance</b>								
Net General Revenue	\$ 162,132,841	\$ 162,132,841	\$ 324,265,682	\$ 161,778,464	\$ 161,778,464	\$ 323,556,928	\$ (708,754)	-0.2%
GR SUBTOTAL	162,132,841	162,132,841	324,265,682	161,778,464	161,778,464	323,556,928	(708,754)	-0.2%
Board Authorized Tuition Increases	14,051,615	14,051,615	28,103,230	14,051,615	14,051,615	28,103,230	-	0.0%
Estimated E&G Income	68,914,009	68,914,009	137,828,018	68,914,009	68,914,009	137,828,018	-	0.0%
GR DEDICATED SUBTOTAL	82,965,624	82,965,624	165,931,248	82,965,624	82,965,624	165,931,248	-	0.0%
License Plate Trust Fund	3,349	3,349	6,698	3,349	3,349	6,698	-	0.0%
TOTAL	\$ 245,101,814	\$ 245,101,814	\$ 490,203,628	\$ 244,747,437	\$ 244,747,437	\$ 489,494,874	\$ (708,754)	-0.1%
<b>FTE Positions</b>								
Appropriated	2,100.7	2,100.7		2,093.6	2,093.6			

Senate Bill 1 (Jan 08 2025) vs House Bill 1 (Jan 05 2025)

UH - Clear Lake

Formula	SB1 (Jan 08 2025)			HB1 (Jan 05 2025)			----Biennial Change----	
	-----FY2026-2027 Biennium-----			-----FY2026-2027 Biennium-----			Dollars	Percent
	Recommended FY2026	Recommended FY2027	Biennial Total	Recommended FY2026	Recommended FY2027	Biennial Total		
Operations Support	\$ 25,547,126	\$ 25,547,126	\$ 51,094,252	\$ 25,488,608	\$ 25,488,608	\$ 50,977,216	\$ (117,036)	-0.2%
Teaching Experience	898,579	898,579	1,797,158	896,304	896,304	1,792,608	(4,550)	-0.3%
E&G Space Support	3,267,418	3,267,418	6,534,836	3,267,418	3,267,418	6,534,836	-	0.0%
Small Institution Supplement	489,763	489,763	979,526	489,763	489,763	979,526	-	0.0%
SUBTOTAL	<u>30,202,886</u>	<u>30,202,886</u>	<u>60,405,772</u>	<u>30,142,093</u>	<u>30,142,093</u>	<u>60,284,186</u>	<u>(121,586)</u>	<u>-0.2%</u>
<b>Special Items</b>								
High Technologies Laboratories	29,066	29,066	58,132	29,066	29,066	58,132	-	0.0%
Houston Partnership for Environ'tl Studies	209,930	209,930	419,860	209,930	209,930	419,860	-	0.0%
Downward Expansion	2,725,000	2,725,000	5,450,000	2,725,000	2,725,000	5,450,000	-	0.0%
Center for Autism	200,000	200,000	400,000	200,000	200,000	400,000	-	0.0%
Institutional Enhancement	-	-	-	-	-	-	-	na
Success Through Education	500,000	500,000	1,000,000	500,000	500,000	1,000,000	-	0.0%
License Plate Trust Fund	2,517	2,517	5,034	2,517	2,517	5,034	-	0.0%
SUBTOTAL	<u>3,666,513</u>	<u>3,666,513</u>	<u>7,327,992</u>	<u>3,666,513</u>	<u>3,666,513</u>	<u>7,327,992</u>	<u>-</u>	<u>0.0%</u>
<b>Other Items</b>								
Comprehensive Regional University Funding	1,252,283	1,252,283	2,504,566	1,252,283	1,252,283	2,504,566	-	na
Comprehensive Research Fund	226,639	226,639	453,278	226,639	226,639	453,278	-	0.0%
Texas Public Education Grant	1,288,905	1,288,905	2,577,810	1,288,905	1,288,905	2,577,810	-	0.0%
Worker's Compensation Insurance	97,938	97,938	195,876	97,938	97,938	195,876	-	0.0%
Staff Group Insurance Premiums	1,401,052	1,401,052	2,802,104	1,401,052	1,401,052	2,802,104	-	0.0%
SUBTOTAL	<u>4,266,817</u>	<u>4,266,817</u>	<u>8,533,634</u>	<u>4,266,817</u>	<u>4,266,817</u>	<u>8,533,634</u>	<u>-</u>	<u>0.0%</u>
TOTAL	<u>\$ 38,136,216</u>	<u>\$ 38,136,216</u>	<u>\$ 76,267,398</u>	<u>\$ 38,075,423</u>	<u>\$ 38,075,423</u>	<u>\$ 76,145,812</u>	<u>\$ (121,586)</u>	<u>-0.2%</u>
<b>Method of Finance</b>								
Net General Revenue	\$ 26,488,852	\$ 26,488,852	\$ 52,977,704	\$ 26,428,059	\$ 26,428,059	\$ 52,856,118	\$ (121,586)	-0.2%
GR SUBTOTAL	<u>26,488,852</u>	<u>26,488,852</u>	<u>52,977,704</u>	<u>26,428,059</u>	<u>26,428,059</u>	<u>52,856,118</u>	<u>(121,586)</u>	<u>-0.2%</u>
Board Authorized Tuition Increases	1,492,451	1,492,451	2,984,902	1,492,451	1,492,451	2,984,902	-	0.0%
Estimated E&G Income	10,152,396	10,152,396	20,304,792	10,152,396	10,152,396	20,304,792	-	0.0%
GR DEDICATED SUBTOTAL	<u>11,644,847</u>	<u>11,644,847</u>	<u>23,289,694</u>	<u>11,644,847</u>	<u>11,644,847</u>	<u>23,289,694</u>	<u>-</u>	<u>0.0%</u>
License Plate Trust Fund	2,517	2,517	5,034	2,517	2,517	5,034	-	0.0%
TOTAL	<u>\$ 38,136,216</u>	<u>\$ 38,136,216</u>	<u>\$ 76,272,432</u>	<u>\$ 38,075,423</u>	<u>\$ 38,075,423</u>	<u>\$ 76,150,846</u>	<u>\$ (121,586)</u>	<u>-0.2%</u>

**FTE Positions**

Appropriated	379.0	379.0	377.8	377.8
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Senate Bill 1 (Jan 08 2025) vs House Bill 1 (Jan 05 2025)

**UH - Downtown**

Formula	SB1 (Jan 08 2025)			HB1 (Jan 05 2025)			-----Biennial Change-----	
	-----FY2026-2027 Biennium-----			-----FY2026-2027 Biennium-----			Dollars	Percent
	Recommended FY2026	Recommended FY2027	Biennial Total	Recommended FY2026	Recommended FY2027	Biennial Total		
Operations Support	\$ 32,270,315	\$ 32,270,315	\$ 64,540,630	\$ 32,200,413	\$ 32,200,413	\$ 64,400,826	\$ (139,804)	-0.2%
Teaching Experience	1,134,891	1,134,891	2,269,782	1,132,185	1,132,185	2,264,370	(5,412)	-0.2%
E&G Space Support	5,408,908	5,408,908	10,817,816	5,408,908	5,408,908	10,817,816	-	0.0%
SUBTOTAL	38,814,114	38,814,114	77,628,228	38,741,506	38,741,506	77,483,012	(145,216)	-0.2%
<b><u>Special Items</u></b>								
Community Development Project	251,712	251,712	503,424	251,712	251,712	503,424	-	0.0%
Wonderworks	47,500	47,500	95,000	47,500	47,500	95,000	-	0.0%
Institutional Enhancement	-	-	-	-	-	-	-	na
License Plate Trust Fund	8,186	8,186	16,372	8,186	8,186	16,372	-	0.0%
SUBTOTAL	307,398	307,398	614,796	307,398	307,398	614,796	-	0.0%
<b><u>Other Items</u></b>								
Comprehensive Regional University Fundi	2,351,592	2,351,592	4,703,184	2,351,592	2,351,592	4,703,184	-	na
Comprehensive Research Fund	239,545	239,545	479,090	239,545	239,545	479,090	-	0.0%
Texas Public Education Grant	2,484,660	2,484,660	4,969,320	2,484,660	2,484,660	4,969,320	-	0.0%
Worker's Compensation Insurance	137,716	137,716	275,432	137,716	137,716	275,432	-	0.0%
Staff Group Insurance Premiums	2,111,369	2,111,369	4,222,738	2,111,369	2,111,369	4,222,738	-	0.0%
SUBTOTAL	7,324,882	7,324,882	14,649,764	7,324,882	7,324,882	14,649,764	-	0.0%
TOTAL	\$ 46,446,394	\$ 46,446,394	\$ 92,892,788	\$ 46,373,786	\$ 46,373,786	\$ 92,747,572	\$ (145,216)	-0.2%
<b><u>Method of Finance</u></b>								
Net General Revenue	\$ 28,859,206	\$ 28,859,206	\$ 57,718,412	\$ 28,786,598	\$ 28,786,598	\$ 57,573,196	\$ (145,216)	-0.3%
GR SUBTOTAL	28,859,206	28,859,206	57,718,412	28,786,598	28,786,598	57,573,196	(145,216)	-0.3%
Board Authorized Tuition Increases	955,828	955,828	1,911,656	955,828	955,828	1,911,656	-	0.0%
Estimated E&G Income	16,623,174	16,623,174	33,246,348	16,623,174	16,623,174	33,246,348	-	0.0%
GR DEDICATED SUBTOTAL	17,579,002	17,579,002	35,158,004	17,579,002	17,579,002	35,158,004	-	0.0%
License Plate Trust Fund	8,186	8,186	16,372	8,186	8,186	16,372	-	0.0%
TOTAL	\$ 46,446,394	\$ 46,446,394	\$ 92,892,788	\$ 46,373,786	\$ 46,373,786	\$ 92,747,572	\$ (145,216)	-0.2%
<b><u>FTE Positions</u></b>								
Appropriated	412.2	412.2		410.7	410.7			

Senate Bill 1 (Jan 08 2025) vs House Bill 1 (Jan 05 2025)

**UH - Victoria**

<b>Formula</b>	<b>SB1 (Jan 08 2025)</b>			<b>HB1 (Jan 05 2025)</b>			<b>-----Biennial Change-----</b>	
	<b>-----FY2026-2027 Biennium-----</b>			<b>-----FY2026-2027 Biennium-----</b>			<b>Dollars</b>	<b>Percent</b>
	<b>Recommended FY2026</b>	<b>Recommended FY2027</b>	<b>Biennial Total</b>	<b>Recommended FY2026</b>	<b>Recommended FY2027</b>	<b>Biennial Total</b>		
Operations Support	\$ 10,987,589	\$ 10,987,589	\$ 21,975,178	\$ 10,964,471	\$ 10,964,471	\$ 21,928,942	\$ (46,236)	-0.2%
Teaching Experience	329,607	329,607	659,214	328,806	328,806	657,612	(1,602)	-0.2%
E&G Space Support	1,646,697	1,646,697	3,293,394	1,646,697	1,646,697	3,293,394	-	0.0%
Small Institution Supplement	1,316,567	1,316,567	2,633,134	1,316,567	1,316,567	2,633,134	-	0.0%
SUBTOTAL	<u>14,280,460</u>	<u>14,280,460</u>	<u>28,560,920</u>	<u>14,256,541</u>	<u>14,256,541</u>	<u>28,513,082</u>	<u>(47,838)</u>	<u>-0.2%</u>
<b><u>Special Items</u></b>								
Small Business Development Center	153,176	153,176	306,352	153,176	153,176	306,352	-	0.0%
Aviation Academic Program	1,275,000	1,805,000	3,080,000	1,275,000	1,805,000	3,080,000	-	0.0%
Downward expansion	1,223,829	1,223,829	2,447,658	1,223,829	1,223,829	2,447,658	-	0.0%
Institutional Enhancement	-	-	-	-	-	-	-	na
License Plate Trust Fund	899	899	1,798	899	899	1,798	-	0.0%
SUBTOTAL	<u>2,652,904</u>	<u>3,182,904</u>	<u>5,835,808</u>	<u>2,652,904</u>	<u>3,182,904</u>	<u>5,835,808</u>	<u>-</u>	<u>0.0%</u>
<b><u>Other Items</u></b>								
Comprehensive Regional University Funding	792,770	792,770	1,585,540	792,770	792,770	1,585,540	-	0.0%
Comprehensive Research Fund	39,510	39,510	79,020	39,510	39,510	79,020	-	0.0%
Texas Public Education Grant	594,871	594,871	1,189,742	594,871	594,871	1,189,742	-	0.0%
Worker's Compensation Insurance	45,811	45,811	91,622	45,811	45,811	91,622	-	0.0%
Staff Group Insurance Premiums	547,149	547,149	1,094,298	547,149	547,149	1,094,298	-	0.0%
SUBTOTAL	<u>2,020,111</u>	<u>2,020,111</u>	<u>4,040,222</u>	<u>2,020,111</u>	<u>2,020,111</u>	<u>4,040,222</u>	<u>-</u>	<u>0.0%</u>
TOTAL	<u>\$ 18,953,475</u>	<u>\$ 19,483,475</u>	<u>\$ 38,436,950</u>	<u>\$ 18,929,556</u>	<u>\$ 19,459,556</u>	<u>\$ 38,389,112</u>	<u>\$ (47,838)</u>	<u>-0.1%</u>
<b><u>Method of Finance</u></b>								
Net General Revenue	\$ 13,516,432	\$ 14,046,432	\$ 27,562,864	\$ 13,492,513	\$ 14,022,513	\$ 27,515,026	\$ (47,838)	-0.2%
GR SUBTOTAL	<u>13,516,432</u>	<u>14,046,432</u>	<u>27,562,864</u>	<u>13,492,513</u>	<u>14,022,513</u>	<u>27,515,026</u>	<u>(47,838)</u>	<u>-0.2%</u>
Board Authorized Tuition Increases	985,462	985,462	1,970,924	985,462	985,462	1,970,924	-	0.0%
Estimated E&G Income	4,450,682	4,450,682	8,901,364	4,450,682	4,450,682	8,901,364	-	0.0%
GR DEDICATED SUBTOTAL	<u>5,436,144</u>	<u>5,436,144</u>	<u>10,872,288</u>	<u>5,436,144</u>	<u>5,436,144</u>	<u>10,872,288</u>	<u>-</u>	<u>0.0%</u>
License Plate Trust Fund	899	899	1,798	899	899	1,798	-	0.0%
TOTAL	<u>\$ 18,953,475</u>	<u>\$ 19,483,475</u>	<u>\$ 38,436,950</u>	<u>\$ 18,929,556</u>	<u>\$ 19,459,556</u>	<u>\$ 38,389,112</u>	<u>\$ (47,838)</u>	<u>-0.1%</u>
<b><u>FTE Positions</u></b>								
Appropriated	166.5	166.5		166.0	166.0			

Senate Bill 1 (Jan 08 2025) vs House Bill 1 (Jan 05 2025)

**UH System Administration**

	SB1 (Jan 08 2025)			HB1 (Jan 05 2025)			----Biennial Change----	
	Recommended FY2026	Recommended FY2027	Biennial Total	Recommended FY2026	Recommended FY2027	Biennial Total	Dollars	Percent
<b><u>System Administration</u></b>								
System Office Operation	\$ 1,468,759	\$ 1,468,759	\$ 2,937,518	\$ 1,468,759	\$ 1,468,759	\$ 2,937,518	\$ -	0.0%
SUBTOTAL	\$ 1,468,759	\$ 1,468,759	\$ 2,937,518	\$ 1,468,759	\$ 1,468,759	\$ 2,937,518	\$ -	0.0%
Teacher Preparation Program	1,000,000	1,000,000	2,000,000	1,000,000	1,000,000	2,000,000	-	0.0%
Tuition Revenue Bonds *	57,379,259	57,379,259	114,758,518	57,379,259	57,379,259	114,758,518	-	0.0%
TOTAL	\$ 59,848,018	\$ 59,848,018	\$ 119,696,036	\$ 59,848,018	\$ 59,848,018	\$ 119,696,036	\$ -	0.0%
<b><u>Method of Finance</u></b>								
Net General Revenue	\$ 59,836,780	\$ 59,836,780	\$ 119,673,560	\$ 59,836,780	\$ 59,836,780	\$ 119,673,560	\$ -	0.0%
License Plate Trust Fund	11,238	11,238	22,476	11,238	11,238	22,476	-	0.0%
TOTAL	\$ 59,848,018	\$ 59,848,018	\$ 119,696,036	\$ 59,848,018	\$ 59,848,018	\$ 119,696,036	\$ -	0.0%
<b><u>FTE Positions</u></b>								
Appropriated	12.9	12.9		12.9	12.9			
Actual								
* TRB Listing								
UH Tuition Revenue Bond Retirement	21,964,102	21,964,102	43,928,204	21,964,102	21,964,102	43,928,204	-	0.0%
UHCL Tuition Revenue Bond Retirement	9,263,432	9,263,432	18,526,864	9,263,432	9,263,432	18,526,864	-	0.0%
UHD Tuition Revenue Bond Retirement	9,553,500	9,553,500	19,107,000	9,553,500	9,553,500	19,107,000	-	0.0%
UHV Tuition Revenue Bond Retirement	7,748,050	7,748,050	15,496,100	7,748,050	7,748,050	15,496,100	-	0.0%
UHSA Tuition Revenue Bond Retirement	8,850,175	8,850,175	17,700,350	8,850,175	8,850,175	17,700,350	-	0.0%
	57,379,259	57,379,259	\$ 114,758,518	57,379,259	57,379,259	\$ 114,758,518	\$ -	0.0%

**University of Houston System**

Formula	SBI (Jan 08 2025)			HB1 (Jan 05 2025)			-----Biennial Change-----	
	-----FY2026-2027 Biennium-----			-----FY2026-2027 Biennium-----			Dollars	Percent
	Recommended FY2026	Recommended FY2027	Biennial Total	Recommended FY2026	Recommended FY2027	Biennial Total		
University of Houston	\$ 213,322,831	\$ 213,322,831	\$ 426,645,662	\$ 212,968,454	\$ 212,968,454	\$ 425,936,908	\$ (708,754)	-0.2%
UH-College of Medicine	12,831,887	12,831,887	25,663,774	12,831,887	12,831,887	25,663,774	-	0.0%
UH-Clear Lake	30,202,886	30,202,886	60,405,772	30,142,093	30,142,093	60,284,186	(121,586)	-0.2%
UH-Downtown	38,814,114	38,814,114	77,628,228	38,741,506	38,741,506	77,483,012	(145,216)	-0.2%
UH-Victoria	14,280,460	14,280,460	28,560,920	14,256,541	14,256,541	28,513,082	(47,838)	-0.2%
<b>SUBTOTAL</b>	<b>309,452,178</b>	<b>309,452,178</b>	<b>618,904,356</b>	<b>308,940,481</b>	<b>308,940,481</b>	<b>617,880,962</b>	<b>(1,023,394)</b>	<b>-0.2%</b>
<b>Special Items</b>								
University of Houston	14,235,483	14,235,483	28,470,966	14,235,483	14,235,483	28,470,966	-	0.0%
UH-College of Medicine	10,000,000	10,000,000	20,000,000	10,000,000	10,000,000	20,000,000	-	0.0%
UH-Clear Lake	3,666,513	3,666,513	7,333,026	3,666,513	3,666,513	7,333,026	-	0.0%
UH-Downtown	307,398	307,398	614,796	307,398	307,398	614,796	-	0.0%
UH-Victoria	2,652,904	3,182,904	5,835,808	2,652,904	3,182,904	5,835,808	-	0.0%
<b>SUBTOTAL</b>	<b>31,862,298</b>	<b>32,392,298</b>	<b>64,254,596</b>	<b>31,862,298</b>	<b>32,392,298</b>	<b>64,254,596</b>	<b>-</b>	<b>0.0%</b>
<b>Other Items</b>								
University of Houston	17,543,500	17,543,500	35,087,000	17,543,500	17,543,500	35,087,000	-	0.0%
UH-College of Medicine	2,780,074	2,780,074	5,560,148	2,780,074	2,780,074	5,560,148	-	0.0%
UH-Clear Lake	4,266,817	4,266,817	8,533,634	4,266,817	4,266,817	8,533,634	-	0.0%
UH-Downtown	7,324,882	7,324,882	14,649,764	7,324,882	7,324,882	14,649,764	-	0.0%
UH-Victoria	2,020,111	2,020,111	4,040,222	2,020,111	2,020,111	4,040,222	-	0.0%
UH System Administration	58,848,018	58,848,018	117,696,036	58,848,018	58,848,018	117,696,036	-	0.0%
<b>SUBTOTAL</b>	<b>92,783,402</b>	<b>92,783,402</b>	<b>185,566,804</b>	<b>92,783,402</b>	<b>92,783,402</b>	<b>185,566,804</b>	<b>-</b>	<b>0.0%</b>
<b>Total</b>								
University of Houston	245,101,814	245,101,814	490,203,628	244,747,437	244,747,437	489,494,874	(708,754)	-0.1%
UH-College of Medicine	25,611,961	25,611,961	51,223,922	25,611,961	25,611,961	51,223,922	-	0.0%
UH-Clear Lake	38,136,216	38,136,216	76,272,432	38,075,423	38,075,423	76,150,846	(121,586)	-0.2%
UH-Downtown	46,446,394	46,446,394	92,892,788	46,373,786	46,373,786	92,747,572	(145,216)	-0.2%
UH-Victoria	18,953,475	19,483,475	38,436,950	18,929,556	19,459,556	38,389,112	(47,838)	-0.1%
UH System Administration	59,848,018	59,848,018	119,696,036	59,848,018	59,848,018	119,696,036	-	0.0%
<b>TOTAL</b>	<b>\$ 434,097,878</b>	<b>\$ 434,627,878</b>	<b>\$ 868,725,756</b>	<b>\$ 433,586,181</b>	<b>\$ 434,116,181</b>	<b>\$ 867,702,362</b>	<b>\$ (1,023,394)</b>	<b>-0.1%</b>
<b>Method of Finance</b>								
Net General Revenue	\$ 314,020,388	\$ 314,550,388	\$ 628,570,776	\$ 313,508,691	\$ 314,038,691	\$ 627,547,382	\$ (1,023,394)	-0.2%
<b>GR SUBTOTAL</b>	<b>314,020,388</b>	<b>314,550,388</b>	<b>628,570,776</b>	<b>313,508,691</b>	<b>314,038,691</b>	<b>627,547,382</b>	<b>(1,023,394)</b>	<b>-0.2%</b>
Board Authorized Tuition Increases	18,555,587	18,555,587	37,111,174	18,555,587	18,555,587	37,111,174	-	0.0%
Estimated E&G Income	100,395,714	100,395,714	200,791,428	100,395,714	100,395,714	200,791,428	-	0.0%
<b>GR DEDICATED SUBTOTAL</b>	<b>118,951,301</b>	<b>118,951,301</b>	<b>237,902,602</b>	<b>118,951,301</b>	<b>118,951,301</b>	<b>237,902,602</b>	<b>-</b>	<b>0.0%</b>
License Plate Trust Fund	26,189	26,189	52,378	26,189	26,189	52,378	-	0.0%
Permanent Health Fund for Higher Educati	1,100,000	1,100,000	2,200,000	1,100,000	1,100,000	2,200,000	-	0.0%
<b>TOTAL</b>	<b>\$ 434,097,878</b>	<b>\$ 434,627,878</b>	<b>\$ 868,725,756</b>	<b>\$ 433,586,181</b>	<b>\$ 434,116,181</b>	<b>\$ 867,702,362</b>	<b>\$ (1,023,394)</b>	<b>-0.1%</b>
<b>FTE Positions</b>								
Appropriated	3,250.3	3,250.3		3,240.00	3,240.00			