

UNIVERSITY OF HOUSTON

Budget for the Fiscal Year 2023-2024

Submitted to the Board of Regents

University of Houston System

Houston, Texas

August 2023

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University of Houston
Operating Budget
Key To Symbols
For Fiscal Year 2024

<u>Header</u>	<u>Definition</u>
Appt	Appointment Definition
3M	3 Month Appointment
4.5M	4.5 Month Appointment
9M	9 Month Appointment
10M	10 Month Appointment
11M	11 Month Appointment
12M	12 Month Appointment
Salary Change	Salary Change Definition
J	Adjustment
C	Faculty Counter Offer
E	Faculty Equity
M	Faculty Merit
T	Faculty Promotion & Tenure
K	Reclassify
S	Staff Equity
L	Staff Merit

For budgeting purposes, the annual salary for biweekly employees is calculated as follows: 2088hrs X hourly rate.

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ACADEMIC WORKLOAD POLICY

UNIVERSITY of HOUSTON
MANUAL OF ADMINISTRATIVE POLICIES AND PROCEDURES

SECTION: Academic Affairs
AREA: Faculty Development

Number: 12.05.01

SUBJECT: University of Houston Faculty Workload Policy

I. PURPOSE AND SCOPE

A. Faculty members play a fundamental role in advancing the instructional and research mission of the university while fostering and ensuring student success. The courses the faculty design, the classes they offer, the learning environment they create, the instructional methods they employ, the research they conduct, the creative works they produce, the service they provide, and their professional engagement with students inside and outside of the classroom, including advising, are all important components of faculty workload.

B. [Texas Education Code, Section 51.402](#) requires that each institution of higher education develop and recommend general policies and standard reports for academic faculty workloads and services. The University recognizes that classroom teaching, basic and applied research, and professional development are important elements of faculty workload. This policy provides the appropriate weight to each activity when determining the standards for faculty academic workload.

Pursuant to [Texas Education Code, Section 51.402](#) and University of Houston System (UHS) [Board of Regents Policy 21.05](#), this MAPP establishes the general workload policy for all faculty members employed at the University of Houston and is designed to ensure a fair and equitable distribution of faculty workload in meeting the mission and operational needs of academic units.

C. This policy also establishes the annual reporting requirements to the UHS Board of Regents concerning faculty workload. As part of those requirements, each department chair and college dean must certify that the duties of each faculty member constitute an appropriate workload responsibility in accordance with the following requirements documented in MAPP 12.05.01.

II. POLICY

A. Although the university requires that every faculty member fulfill a certain minimum teaching load and assume a comparably high level of general workload, it does not insist that each one have the same teaching/instructional load. However, consistent with the institutional mission of the University of Houston as a nationally competitive, research-intensive university, annual faculty workload expectations will be aligned with those found at similar institutions.

B. In order to achieve maximum effectiveness, the university administration will provide department chairs (or equivalent unit administrators) the flexibility to adjust each individual faculty member's teaching/instructional assignments in order to meet the student enrollment needs and research goals of the unit.

- C. Regardless of the type of faculty appointment held, faculty workload at the University of Houston involves a range of activities that normally fall into one or more of three (3) standard workload domains: research/scholarship, student teaching/instruction, and service to the university or profession that also includes faculty professional development activities of value to the institution.

Faculty members may meet their overall annual workload commitment by combining a variety of work-related activities drawn from any of these standard workload domains, with the collective activities from these workload domains comprising the academic workload of the faculty member.

- D. While faculty workload assignments may differ depending on the academic discipline and the specific workload expectations of their academic unit, overall workload should be reflective of the primary professional responsibilities of the faculty appointment held, including fulfilling any minimum teaching/instructional responsibilities associated with that appointment.

III. GUIDING PRINCIPLES FOR WORKLOAD ASSIGNMENT

Although faculty workload assignments may differ between academic units, this policy requires that decisions concerning an individual faculty member's annual workload be consistent with the following principles:

- A. Faculty workload assignments will be determined at the unit or departmental level and will reflect the faculty workload expectations of the department and/or college for the type of faculty appointment which the faculty member holds.
- B. Meeting the teaching and instructional needs of the unit and/or department will take highest priority when determining faculty workload assignments.
- C. To meet the operational needs of the academic unit, an individual faculty member's workload may be differentially distributed across any of the three standard workload domains consistent with the type of faculty appointment held.
- D. Based on departmental/college expectations, individual faculty workload may be differentially distributed across workload domains to take into consideration the extent of a faculty member's research and creative activities, faculty rank and/or their career stage.
- E. Determination of an individual faculty member's annual workload resides ultimately with the chair or director of the department/academic unit with oversight from the dean.

IV. ADMINISTRATIVE OVERSIGHT OF WORKLOAD ASSIGNMENT

- A. As part of their responsibility in setting annual faculty workload assignments, a department chair (or equivalent unit administrator) may modify an individual faculty member's percent (%) effort in one or more of the three (3) standard workload domains in order to meet the operational needs of the unit. In addition, a department chair may modify an individual faculty member's percent (%) effort in one or more workload domains to address concomitant changes in effort in any other workload domain.
- B. However, regardless of the differential distribution of effort across workload domains, department chairs must certify that an individual faculty member's overall total annual workload (i.e., 100 percent effort) meets the expectations of the department and/or college for the type of faculty appointment held.

V. WORKLOAD ASSIGNMENT CONSIDERATIONS

- A. When appropriate, department chairs may temporarily reduce the percent (%) effort expended in the teaching/instructional or service domains to compensate for increased concomitant effort in the research/scholarship domain. Conversely, when appropriate, directors and/or department chairs may require an increase in percent (%) effort in the teaching/instructional and/or service domains to compensate for a concomitant reduction in effort in the research and scholarship domain. Departments are reminded that regardless of workload distribution, full-time employees are expected to work not less than 40 hours a week pursuant to [Texas Government Code, § 658.002](#). However, in the case of faculty members, there is no expectation that the entire workload occur only on campus, during business hours or during the normal work-week.
- B. Other factors that may also be taken into consideration by the department chair when setting an appropriate annual workload for an individual faculty member include, but are not limited to, the following:
- 1) Providing protected time for a faculty member to fulfill the obligations stipulated by sponsors who provide external funding support for research/scholarship activities;
 - 2) Reduced teaching/instructional responsibilities for early career tenure-track faculty to establish their research and scholarship base;
 - 3) Differences in the normal level of effort associated with instructional responsibilities related to large or small class sizes, laboratory classes, coordination of several sections of the same class;
 - 4) Development of new instructional materials, new classes or major course revisions; and
 - 5) Instruction and supervision of master's or doctoral level students.
- C. It is expected that any compensatory modifications in the distribution of percent (%) effort described above will be made in consultation with the individual faculty member. However, department chairs and/or directors may unilaterally require such compensatory modifications. Any such unilateral modification in an individual faculty member's workload should not extend beyond one academic year without supporting documentation and the written approval of the Dean.

VI. DISPUTING WORKLOAD ASSIGNMENTS

Individual faculty members have the right to dispute their assigned workload by first discussing their workload with their department chair or immediate unit level supervisor. The faculty member may subsequently appeal any decision by their unit supervisor to their appropriate college grievance committee, then to their dean; and finally by initiating a university level grievance as provided in the [UH Faculty Grievance Policy](#). Until any grievance has been fully resolved, the terms of the original workload assignment being grieved will remain in effect.

VII. WORKLOAD CERTIFICATION PROCEDURES

- A. Regardless of the final distribution of annual faculty workload across workload domains, each individual faculty member's assignments will in aggregate meet the overall 9-month

academic year workload expectation set by the department and/or college for the particular faculty appointment/rank held.

- B. As required under [Texas Education Code, Section 51.402](#), the institution shall report and certify, at the department/unit level, the academic duties and services that each individual faculty member has fulfilled for their annual workload commitment for the 9-month academic year. Annual faculty workload certification will take the form of a standardized report submitted by each department chair (or equivalent unit administrator) to their Dean by May 30 of each year. Each Dean will be responsible for collating these departmental reports and forwarding the documentation to the Associate Provost for Faculty Development and Faculty Affairs no later than June 30 of each year.
- C. In accordance with the statute, the Associate Provost for Faculty Development and Faculty Affairs has been designated as the institutional official responsible for monitoring faculty workloads, preparing an annual faculty workload report and submitting this report to the Provost for subsequent certification by the President. This report will then be filed with the UH System Board of Regents no later than 30 days after the end of the academic year (30 days after August 31 of each year). In addition, a copy of this faculty workload policy (MAPP 12.05.01) will be reported to the Texas Higher Education Coordinating Board and included in the operating budget of the University.

VIII. DATA REPORTING REQUIREMENTS

- A. The annual faculty workload report to the UH System Board of Regents will consist of the following data for each faculty member employed during the long semesters of the previous academic year:
 - 1) Faculty member name;
 - 2) Faculty title/appointment(s);
 - 3) Faculty Rank;
 - 4) Full time/part-time status;
 - 5) The percent (%) effort expended in each applicable work-load domain;
 - 6) The number and type of classes (i.e., undergraduate versus graduate, organized versus non-organized) taught during the 9-month academic year;
 - 7) A pro-rated 9-month academic base salary (or total salary for part-time employees); and
 - 8) The source of funds from which the salary was paid.
- B. Departments will receive a standard report pre-populated with all data listed above except for Section VIII.A.5 (i.e., percent effort in each workload domain) which is to be entered into the report by the department chair. Once completed, the department chair will review the report and certify that each faculty member has fulfilled their annual workload commitment for the 9-month academic year.
- C. The completed departmental report will then be sent to the dean who will collate all departmental reports into a single college level report for submission to the Associate Provost for Faculty Development and Faculty Affairs.

IX. REVIEW AND RESPONSIBILITY

Responsible Party: Senior Vice President for Academic Affairs and Provost

Review: Every five years on or before August 31

X. APPROVAL

Paula M. Short

Senior Vice President for Academic Affairs and Provost

Renu Khator

President

Date of President's Approval: _____ May 24, 2018

XI. REFERENCES

[Texas Education Code, § 51.402](#)

[Texas Government Code, § 658.002](#)

[UH Faculty Grievance Policy](#)

REVISION LOG

Revision Number	Approved Date	Description of Changes
1	05/24/2018	Initial version

Education and General Funds

UNIVERSITY OF HOUSTON
 Estimated FG1 - EDUCATION and GENERAL
 Funds Available
 Fiscal Year 2024

Source of Funds

TUITION	115,241,093
TUITION - DESIGNATED	0
STUDENT SERVICE FEES	0
OTHER STUDENT FEES	136,540
REMISSIONS AND EXEMPTIONS	<u>(30,148,107)</u>
TUITION AND FEES	<u>85,229,526</u>
GENERAL REVENUE APPROPRIATION	225,355,374
OTHER GENERAL REVENUE APPROP	0
STAFF BENEFITS APPROPRIATION	<u>44,038,628</u>
GENERAL APPROPRIATIONS	<u>269,394,002</u>
FEDERAL CONTRACTS AND GRANTS	0
OTHER CONTRACTS & GRANTS	10,640,892
INDIRECT COST RECOVERY	1,238,909
GIFTS	0
AUXILIARY ENTERPRISES	0
OTHER EDUCATION AND GENERAL	0
INVESTMENT INCOME	2,040,335
ENDOWMENT INCOME	0
OTHER SOURCES	<u>0</u>
TOTAL REVENUE	<u>368,543,664</u>
ENDOWMENT TRANSFER	0
HEAF APPROPRIATIONS	56,158,685
HEAF TRANSFER TO PLANT	(8,000,000)
INTERFUND TRANSFERS AMONG COMPONENTS	<u>3,342,651</u>
TRANSFERS IN (OUT)	<u>51,501,336</u>
BUDGETED FUND BALANCE	15,179,376
RECOVERED COSTS	<u>0</u>
TOTAL SOURCES	<u>435,224,376</u>

UNIVERSITY OF HOUSTON
 Estimated FG1 - EDUCATION and GENERAL
 Fiscal Year 2024

Expenditures

OPERATIONS

PRESIDENT	1,246,737
ENERGY & INNOVATION	918,081
UNIV MARKETING & COMM DIVISION	3,271,042
UNIVERSITY ADVANCEMENT	6,647,448
ACADEMIC AFFAIRS	19,201,748
STUDENT AFFAIRS	620,924
RESEARCH	25,127,866
LIBRARY	6,032,298
ARCHITECTURE	3,799,471
BAUER COLLEGE OF BUSINESS	18,575,971
EDUCATION	9,515,521
ENGINEERING	23,438,718
HONORS	1,440,945
HOBBY	2,990,788
GLOBAL HOSPITALITY LDERSHIP	2,835,717
LAW	11,374,916
NATURAL SCIENCES & MATHEMATICS	28,183,914
OPTOMETRY	7,881,564
PHARMACY	16,776,040
COLLEGE OF THE ARTS	9,295,605
LIBERAL ARTS & SOCIAL SCIENCES	36,346,757
SOCIAL WORK	3,060,342
ADMINISTRATION AND FINANCE	13,156,469
INFORMATION TECHNOLOGY	7,368,019
PHYSICAL PLANT	20,345,546
UTILITIES	1,934,996
STATE STAFF BENEFITS	69,605,927
INSTITUTIONAL RESERVES	59,516,639
SUB-TOTAL for OPERATIONS	<u>410,510,009</u>

TRANSFERS - NET

DEBT SERVICE PAYMENTS	16,413,738
SYSTEM SERVICE CHARGE	0
TPEG SET ASIDE	8,300,629
OTHERS	0
REMISSIONS AND EXEMPTIONS	0
SUB-TOTAL for TRANSERS - NET	<u>24,714,367</u>

TOTAL USES

435,224,376

UNIVERSITY OF HOUSTON
 Estimated FG1 - EDUCATION and GENERAL
 EXPENDITURES BY OBJECT
 Fiscal Year 2024

Department	Prof'l Adm			Wages	Other (incl		Benefits	Cost of Goods			Expenditures Total
	Faculty Salary	Salary	Classified Salary		B5006)	Salary Total		Sold	M and O	Capital	
OPERATIONS											
PRESIDENT	0	1,222,172	4,000	20,565	0	1,246,737	0	0	0	0	1,246,737
ENERGY & INNOVATION	0	859,081	3,000	56,000	0	918,081	0	0	0	0	918,081
UNIV MARKETING & COMM DIVISION	0	3,256,642	0	0	0	3,256,642	0	0	14,400	0	3,271,042
UNIVERSITY ADVANCEMENT	0	6,454,083	193,365	0	0	6,647,448	0	0	0	0	6,647,448
ACADEMIC AFFAIRS	87,961	15,812,429	1,544,304	0	7,027	17,451,721	0	0	9,720	370,000	17,831,441
STUDENT AFFAIRS	0	579,728	39,985	0	0	619,713	0	0	1,211	0	620,924
RESERACH	290,100	6,198,386	76,325	537,516	3,247	7,105,574	340,507	0	4,939,619	8,056,618	20,442,318
LIBRARY	0	5,458,803	573,495	0	0	6,032,298	0	0	0	0	6,032,298
ARCHITECTURE	3,032,709	459,498	126,116	143,786	0	3,762,109	0	0	35,101	0	3,797,210
BAUER COLLEGE OF BUSINESS	10,365,082	1,135,561	197,673	4,362,506	1,870	16,062,692	0	0	0	0	16,062,692
EDUCATION	5,812,613	3,040,282	35,050	494,039	0	9,381,984	0	0	3,200	0	9,385,184
ENGINEERING	18,713,951	3,390,355	508,489	462,642	1,682	23,077,119	597	0	337,607	0	23,415,323
HONORS	901,861	478,084	0	61,000	0	1,440,945	0	0	0	0	1,440,945
HOBBY	928,251	17,667	0	73,403	0	1,019,321	0	0	300,000	0	1,319,321
GLOBAL HOSPITALITY LDERSHIP	1,806,628	744,996	107,929	170,465	3,199	2,833,217	0	0	2,500	0	2,835,717
LAW	8,265,011	1,484,286	169,191	945,666	5,832	10,869,986	0	0	200,883	0	11,070,869
NATURAL SCIENCE & MATHEMATICS	21,006,785	5,034,334	1,103,392	612,044	85	27,756,640	0	0	55,304	0	27,811,944
OPTOMETRY	5,955,545	1,309,552	442,066	78,402	45,999	7,831,564	0	0	50,000	0	7,881,564
PHARMACY	5,659,215	1,244,011	130,000	145,370	61,869	7,240,465	0	0	1,705,380	3,150,000	12,095,845
COLLEGE OF THE ARTS	6,733,179	1,779,560	166,268	613,598	0	9,292,605	0	0	3,000	0	9,295,605
LIBERAL ARTS AND SOCIAL SCIENCES	31,403,921	2,780,166	834,932	162,178	0	35,181,197	0	0	24,512	0	35,205,709
SOCIAL WORK	2,569,321	423,395	0	67,626	0	3,060,342	0	0	0	0	3,060,342
ADMINISTRATION AND FINANCE	0	12,310,727	590,242	5,500	0	12,906,469	0	0	0	0	12,906,469
INFORMATION TECHNOLOGY	0	5,440,556	27,575	0	0	5,468,131	0	0	1,899,888	0	7,368,019
INSTITUTIONAL RESERVES	23,480,599	358,185	0	0	0	23,838,784	0	0	10,129,440	25,548,415	59,516,639
SUB-TOTAL OPERATIONS	147,012,732	81,272,539	6,873,397	9,012,306	130,810	244,301,784	341,104	0	19,711,765	37,125,033	301,479,686
INFRASTRUCTURE SUPPORT											
PLANT SUPPORT	0	158,604	1,296,593	0	11,605	1,466,802	0	0	1,000	0	1,467,802
CAMPUS SECURITY	0	0	0	0	0	0	0	0	0	250,000	250,000
GROUND MAINTENANCE	0	47,028	35,793	0	0	82,821	0	0	0	0	82,821
BUILDING MAINTENANCE	0	3,181,069	6,344,724	0	0	9,525,793	0	0	0	0	9,525,793
UTILITIIES	0	155,850	1,779,146	0	0	1,934,996	0	0	0	0	1,934,996
PLANT FAC PLAN & CONSTR	0	2,269,130	0	0	0	2,269,130	0	0	0	7,000,000	9,269,130
SUB-TOTAL INFRASTRUCTURE SUPPORT	0	5,811,681	9,456,256	0	11,605	15,279,542	0	0	1,000	7,250,000	22,530,542
SPECIAL ITEMS											
SMALL BUSINESS DEV CENTER	0	1,724,050	200,815	0	0	1,924,865	0	0	296,839	0	2,221,704
COMPLS SYSTEM RES CLUSTR	34,025	182,367	11,268	0	0	227,660	0	0	222,003	0	449,663
ENERGY RES CLUSTR	866,228	803,414	115,270	237,826	0	2,022,738	0	0	174,504	127,650	2,324,892
HEALTH SCIENCES RES CLUSTR	118,416	1,064,673	70,343	33,998	5,905	1,293,335	0	0	111,779	40,000	1,445,114
PHARMACY	930,000	299,917	215,000	85,000	0	1,529,917	0	0	1,508,901	1,461,182	4,500,000
EDU & COMMU ADV CLUSTR	349,480	326,728	20,000	71,588	0	767,796	0	0	2,183	16,757	786,736
MULTI CULTURAL	0	129,693	0	0	0	129,693	0	0	1,120,307	0	1,250,000
HOBBY CENTER	722,983	109,192	0	131,850	0	964,025	0	0	100,000	0	1,064,025

UNIVERSITY OF HOUSTON
 Estimated FG1 - EDUCATION and GENERAL
 EXPENDITURES BY OBJECT
 Fiscal Year 2024

Department	Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods Sold	M and O	Capital	Expenditures Total
OTHER SPECIAL ITEMS / FUND BAL	347,506	1,261,558	7,740	29,103	0	1,645,907	0	0	1,153,087	52,726	2,851,720
SUB-TOTAL SPECIAL ITEMS	3,368,638	5,901,592	640,436	589,365	5,905	10,505,936	0	0	4,689,603	1,698,315	16,893,854
OTHER											
DEBT SERVICE PAYMENTS	0	0	0	0	0	0	0	0	16,413,738	0	16,413,738
TPEG SET ASIDE	0	0	0	0	0	0	0	0	8,300,629	0	8,300,629
STATE STAFF BENEFITS	0	0	0	0	1,935,370	1,935,370	67,670,557	0	0	0	69,605,927
SUB-TOTAL OTHER	0	0	0	0	1,935,370	1,935,370	67,670,557	0	24,714,367	0	94,320,294
TOTAL EXPENDITURES BY OBJECT	150,381,370	92,985,812	16,970,089	9,601,671	2,083,690	272,022,632	68,011,661	0	49,116,735	46,073,348	435,224,376

PRESIDENT

UNIVERSITY OF HOUSTON
 Cost Center Summary of 00730 - PRESIDENT
 Estimated FG1 - EDUCATION and GENERAL
 Fiscal Year 2024

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Salary Total	Benefits	Cost of Goods		M and O	Capital	Expenditures Total
									Sold				
FC_1026	FE_H0176	F0492-730 - CONTRACTS ADMIN-OPS	0	331,878	0	0	331,878	0	0	0	0	0	331,878
FC_1026	FE_H0379	F0316-730 - SPECIAL EVENTS - OPERATING	0	342,870	0	0	342,870	0	0	0	0	0	342,870
FC_1026	FE_H0431	F0653-730 - STAFF COUNCIL	0	54,652	0	0	54,652	0	0	0	0	0	54,652
FC_1026	FE_H0019	F0308-730 - PRES - LEGAL AFFAIRS	0	126,503	0	0	126,503	0	0	0	0	0	126,503
FC_1026	FE_H0660	F2729-730 - NEIGHBORHOOD & STRATEGIC INITI	0	319,745	0	0	319,745	0	0	0	0	0	319,745
FC_1026	FE_H0001	F0306-730 - PRESIDENTS OFFICE	0	46,524	4,000	20,565	71,089	0	0	0	0	0	71,089
Expenditure Total			0	1,222,172	4,000	20,565	1,246,737	0	0	0	0	0	1,246,737

ENERGY & INNOVATION

UNIVERSITY OF HOUSTON
 Cost Center Summary of 00730 - ENERGY & INNOVATION (PH)
 Estimated FG1 - EDUCATION and GENERAL
 Fiscal Year 2024

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Salary Total	Benefits	Cost of Goods		M and O	Capital	Expenditures	
									Sold				Total	Total
FC_1026	FE_H0567	D0098-730 - ACADEMIC OPERATIONS	0	59,081	0	0	59,081	0	0	0	0	0	0	59,081
FC_1124	FE_H0238	B2561-730 - OTTI PAYROLL	0	800,000	3,000	56,000	859,000	0	0	0	0	0	0	859,000
Expenditure Total			0	859,081	3,000	56,000	918,081	0	0	0	0	0	0	918,081

UNIV MKT & COMM DIVISION

UNIVERSITY OF HOUSTON
 Cost Center Summary of 00730 - UNIV MKT COM & MEDIA
 Estimated FG1 - EDUCATION and GENERAL
 Fiscal Year 2024

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Salary Total	Benefits	Cost of Goods Sold	M and O	Capital	Expenditures Total
FC_1054	FE_H0039	F0394-730 - MKTG & COMMUNICATIONS S&W	0	3,256,642	0	0	3,256,642	0	0	14,400	0	3,271,042
Expenditure Total			0	3,256,642	0	0	3,256,642	0	0	14,400	0	3,271,042

UNIVERSITY ADVANCEMENT

UNIVERSITY OF HOUSTON
 Cost Center Summary of 00730 - UNIV ADVANCEMENT
 Estimated FG1 - EDUCATION and GENERAL
 Fiscal Year 2024

Cost Center			Faculty Salary	Prof'l Adm	Classified	Wages	Salary Total	Benefits	Cost of Goods			Expenditures	
				Salary	Salary				Sold	M and O	Capital	Total	
FC_1026	FE_H0030	F0563-730 - D&P Engagement Salary Support	0	1,869,159	50,025	0	1,919,184	0	0	0	0	0	1,919,184
FC_1026	FE_H0028	F0905-730 - PG SALARY SUPPORT	0	52,656	0	0	52,656	0	0	0	0	0	52,656
FC_1026	FE_H0031	F0057-730 - DEPT RESOURCES	0	289,900	0	0	289,900	0	0	0	0	0	289,900
FC_1026	FE_H0029	F0095-730 - AG SALARY SUPPORT	0	267,336	0	0	267,336	0	0	0	0	0	267,336
FC_1054	FE_H0153	F0612-730 - SALARY SUPPORT	0	300,000	0	0	300,000	0	0	0	0	0	300,000
FC_1054	FE_H0034	F0907-730 - ADVANCEMENT INFO SVCS	0	296,781	0	0	296,781	0	0	0	0	0	296,781
FC_1054	FE_H0028	F0350-730 - PLANNED GIVING	0	290,364	0	0	290,364	0	0	0	0	0	290,364
FC_1054	FE_H0032	F0879-730 - SUPPLIES & PROF DEVELOPMENT	0	322,472	143,340	0	465,812	0	0	0	0	0	465,812
FC_1054	FE_H0026	F0348-730 - UNIVERSITY ADVANCEMENT	0	917,144	0	0	917,144	0	0	0	0	0	917,144
FC_1054	FE_H0027	F0310-730 - DEVELOPMENT SALARY SUPPORT	0	1,742,347	0	0	1,742,347	0	0	0	0	0	1,742,347
FC_1054	FE_H0029	F0312-730 - AG SALARY SUPPORT	0	105,924	0	0	105,924	0	0	0	0	0	105,924
Expenditure Total			0	6,454,083	193,365	0	6,647,448	0	0	0	0	0	6,647,448

STUDENT AFFAIRS

UNIVERSITY OF HOUSTON
 Cost Center Summary of 00730 - STUDENT AFFAIRS
 Estimated FG1 - EDUCATION and GENERAL
 Fiscal Year 2024

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Salary Total	Benefits	Cost of Goods		M and O	Capital	Expenditures	
									Sold				Total	Total
FC_1054	FE_H0678	E0528-730 - WOMENS RESOURCE CENTER	0	45,780	0	0	45,780	0	0	0	0	0	0	45,780
FC_1054	FE_H0216	E0353-730 - DISABLED STUDENT SERVICES	0	524,632	39,985	0	564,617	0	0	1,211	0	0	0	565,828
FC_1054	FE_H0205	E0064-730 - STUDENT AFFAIRS BUSINESS SRVC	0	9,316	0	0	9,316	0	0	0	0	0	0	9,316
Expenditure Total			0	579,728	39,985	0	619,713	0	0	1,211	0	0	0	620,924

RESEARCH

UNIVERSITY OF HOUSTON
 Cost Center Summary of 00730 - RESEARCH
 Estimated FG1 - EDUCATION and GENERAL
 Fiscal Year 2024

Cost Center	Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods			Expenditures		
								Sold	M and O	Capital	Total		
FC_1008	FE_H0547	B4035-730 - RIF MASTER HEAF 1008	0	0	0	0	0	0	0	1,330,296	3,990,890	5,321,186	
FC_1026	FE_H0236	B0347-730 - DOR PAYROLL	0	233,447	0	0	3,247	236,694	0	0	0	236,694	
FC_1026	FE_H0241	B0347-730 - DOR PAYROLL	0	68,829	0	0	0	68,829	0	0	0	68,829	
FC_1026	FE_H0452	B1446-730 - TCSUH RESEARCH ACTIVITY	100	0	0	0	0	100	0	0	5,129	5,229	
FC_1026	FE_H0233	B0347-730 - DOR PAYROLL	0	17,420	0	36,406	0	53,826	0	0	0	53,826	
FC_1026	FE_H0233	B1557-730 - VP RESEARCH	0	1,000	0	1,000	0	2,000	0	0	5,000	20,264	
FC_1101	FE_H0243	B2321-730 - SHARED SERVICES OPS - HEALTH	0	1,819	0	0	0	1,819	0	0	0	1,819	
FC_1101	FE_H0243	B2322-730 - SHARED SERVICES OPS - COMP	0	2,739	2,740	0	0	5,479	0	0	0	5,479	
FC_1101	FE_H0579	B0389-730 - ENERGY CS 15 TCSUH ASMI	0	190,601	0	0	0	190,601	0	0	46,120	236,721	
FC_1101	FE_H0010	B0869-730 - HEALTH RESEARCH DOR SUPPORT	0	19,814	0	0	0	19,814	0	0	0	19,814	
FC_1101	FE_H0452	B1444-730 - TCSUH ADMINISTRATION	25,502	141,000	85,100	31,826	0	283,428	0	0	66,000	349,428	
FC_1101	FE_H0452	B1445-730 - TCSUH OUTREACH & ED	0	132,275	29,418	0	0	161,693	0	0	54,000	215,693	
FC_1101	FE_H0452	B1446-730 - TCSUH RESEARCH ACTIVITY	840,726	731,414	25,300	110,000	0	1,707,440	0	0	64,002	1,771,442	
FC_1101	FE_H0242	D0794-730 - DSI OPERATING EXPENSES	0	0	0	0	0	0	0	0	16,000	16,000	
FC_1101	FE_H0242	B0475-730 - MREB BUILDING FUNDS	0	0	0	0	0	0	0	0	1,000	1,000	
FC_1101	FE_H0242	B1458-730 - TX LEARNING & COMPUTATION CTR	5,643	652,784	40,925	18,998	3,200	721,550	0	0	9,258	730,808	
FC_1101	FE_H0242	B2886-730 - TLCC OPS COMPLEX	0	0	0	0	0	0	0	0	222,003	222,003	
FC_1101	FE_H0288	C0633-730 - PUBLIC SCHOOLS PARTNERSHIPS	12,922	31,047	20,000	0	0	63,969	0	0	2,183	66,152	
FC_1101	FE_H0288	B2347-730 - TIMES OPS - HEALTH	0	0	0	0	0	0	0	0	8,276	8,276	
FC_1101	FE_H0288	B2887-730 - TIMES OPS COMPLEX	34,025	232,367	11,268	0	0	277,660	0	0	0	277,660	
FC_1101	FE_H0233	B3797-730 - ENERGY RESEARCH	0	96,000	4,870	96,000	0	196,870	0	0	44,502	127,650	
FC_1101	FE_H0233	B8270-730 - RD- HEALTH INITIATIVES	0	0	0	0	2,705	2,705	0	0	46,521	49,226	
FC_1101	FE_H0240	B8270-730 - RD- HEALTH INITIATIVES	0	305,005	0	0	0	305,005	0	0	0	305,005	
FC_1121	FE_H0579	B1313-730 - AMI DOR SUPPORT	0	0	0	0	0	0	0	0	65,891	65,891	
FC_1121	FE_H0012	B1914-730 - DOR CENTER ALLOCATIONS	0	35,000	0	0	0	35,000	8,500	0	106,500	150,000	
FC_1121	FE_H0547	B3841-730 - RIF MASTER NRUF	204,000	754,576	0	400,000	0	1,358,576	327,573	0	1,801,244	2,775,703	
FC_1121	FE_H0242	B1170-730 - CACDS OPERATIONS	0	0	0	0	0	0	0	0	5,000	5,000	
FC_1121	FE_H0298	B1914-730 - DOR CENTER ALLOCATIONS	0	0	0	0	0	0	0	0	60,504	60,504	
FC_1121	FE_H0298	B2489-730 - DDI Seed FY22-PI3K-LIU	0	0	0	10,000	0	10,000	0	0	5,000	15,000	
FC_1121	FE_H0298	B2490-730 - DDI Seed FY2022-MERCHANT	0	0	0	3,000	0	3,000	1,000	0	1,000	5,000	
FC_1121	FE_H0298	B2491-730 - DDI Seed FY22-PI3K-PENG	0	0	0	9,799	0	9,799	0	0	9,799	19,598	
FC_1121	FE_H0298	B2492-730 - DDI Seed FY2022-Bawa-Khalife	0	0	0	9,111	0	9,111	1,634	0	6,261	17,006	
FC_1121	FE_H0298	B2493-730 - DDI Seed FY22-CRISPR-FENG	0	0	0	0	0	0	0	0	10,000	10,000	
FC_1121	FE_H0298	B2494-730 - DDI Seed FY22-CRISPR-LIU	0	0	0	18,000	0	18,000	1,800	0	1,950	21,750	
FC_1124	FE_H0243	B2529-730 - SHARED SERVICES OPS-CRSF	0	3,776	3,776	0	0	7,552	0	0	0	7,552	
FC_1124	FE_H0575	B0375-730 - EHLS DOR SUPPORT	0	176,000	0	25,000	0	201,000	0	0	219,000	420,000	
FC_1124	FE_H0282	B0347-730 - DOR PAYROLL	0	2,691,855	46,000	0	0	2,737,855	0	0	0	2,737,855	
FC_1124	FE_H0237	B0347-730 - DOR PAYROLL	86,000	866,757	0	25,200	0	977,957	0	0	20,000	997,957	
FC_1124	FE_H0010	B1914-730 - DOR CENTER ALLOCATIONS	0	45,245	0	0	0	45,245	0	0	0	45,245	
FC_1124	FE_H0547	B4036-730 - RIF MASTER CRSF	0	1,221,382	0	0	0	1,221,382	0	0	1,222,045	3,665,088	
FC_1124	FE_H0288	B1914-730 - DOR CENTER ALLOCATIONS	0	53,099	26,549	0	0	79,648	0	0	5,000	132,748	
FC_1124	FE_H0240	B0484-730 - ACO PREVENTATIVE MAINTENANCE	0	30,000	0	0	0	30,000	0	0	60,000	90,000	
Expenditure Total			1,208,918	8,735,251	295,946	794,340	9,152	11,043,607	340,507	0	5,519,484	8,224,268	25,127,866

ACADEMIC AFFAIRS

UNIVERSITY OF HOUSTON
 Cost Center Summary of 00730 - ACADEMIC AFFAIRS
 Estimated FG1 - EDUCATION and GENERAL
 Fiscal Year 2024

Cost Center			Prof'l Adm		Classified	Other (incl		Cost of Goods			Expenditures		
			Faculty Salary	Salary	Salary	Wages	B5006)	Salary Total	Benefits	Sold	M and O	Capital	Total
FC_1008	FE_H0607	D0357-730 - HEAF ACADEMIC RENOVATIONS	0	0	0	0	0	0	0	0	9,720	0	9,720
FC_1026	FE_H0432	D0358-730 - B-ON-TIME	0	109,887	0	0	0	109,887	0	0	0	0	109,887
FC_1026	FE_H0570	D0098-730 - ACADEMIC OPERATIONS	0	1,161,363	42,178	0	0	1,203,541	0	0	0	0	1,203,541
FC_1026	FE_H0222	D0098-730 - ACADEMIC OPERATIONS	0	110,524	38,253	0	0	148,777	0	0	0	0	148,777
FC_1026	FE_H0661	E3670-730 - EM PRODUCTION SUPPORT	0	936,596	0	0	0	936,596	0	0	0	0	936,596
FC_1026	FE_H0444	D0358-730 - B-ON-TIME	0	119,575	0	0	0	119,575	0	0	0	0	119,575
FC_1026	FE_H0442	D0098-730 - ACADEMIC OPERATIONS	0	930,685	111,355	0	0	1,042,040	0	0	0	0	1,042,040
FC_1026	FE_H0212	E0265-730 - FINANCIAL AID	0	93,714	71,765	0	0	165,479	0	0	0	0	165,479
FC_1026	FE_H0022	E0243-730 - INTEGRATED ENROLLMENT SERVICES	0	98,041	36,144	0	0	134,185	0	0	0	0	134,185
FC_1026	FE_H0007	D0358-730 - B-ON-TIME	0	53,023	0	0	0	53,023	0	0	0	0	53,023
FC_1026	FE_H0607	D0886-730 - PROVOST FUTURE COMMITMENTS	34,765	0	0	0	0	34,765	0	0	0	0	34,765
FC_1026	FE_H0607	A0307-730 - PROVOST UNALLOCATED	48,993	463,427	0	0	0	512,420	0	0	0	0	512,420
FC_1026	FE_H0335	D0098-730 - ACADEMIC OPERATIONS	0	70,583	0	0	0	70,583	0	0	0	0	70,583
FC_1026	FE_H0696	D0286-730 - SUGAR LAND OPERATIONS SALARY	0	1,429,887	251,644	0	0	1,681,531	0	0	0	0	1,681,531
FC_1026	FE_H0017	D0098-730 - ACADEMIC OPERATIONS	0	1,090,511	0	0	0	1,090,511	0	0	0	0	1,090,511
FC_1026	FE_H0008	D0098-730 - ACADEMIC OPERATIONS	0	128,834	0	0	0	128,834	0	0	0	0	128,834
FC_1026	FE_H0005	D0098-730 - ACADEMIC OPERATIONS	0	526,138	0	0	0	526,138	0	0	0	0	526,138
FC_1026	FE_H0005	D0858-730 - COUGAR INITIATIVE TO ENGAGE	0	171,618	0	0	0	171,618	0	0	0	0	171,618
FC_1026	FE_H0005	D0892-730 - GUIDED PATHWAYS TO SUCCESS	0	130,000	0	0	0	130,000	0	0	0	0	130,000
FC_1026	FE_H0577	D0098-730 - ACADEMIC OPERATIONS	0	116,916	0	0	0	116,916	0	0	0	0	116,916
FC_1026	FE_H0219	D0358-730 - B-ON-TIME	0	172,052	55,583	0	0	227,635	0	0	0	0	227,635
FC_1026	FE_H0210	E0241-730 - ADMISSIONS	0	214,345	0	0	0	214,345	0	0	0	0	214,345
FC_1026	FE_H0443	D0098-730 - ACADEMIC OPERATIONS	0	915,907	0	0	0	915,907	0	0	0	0	915,907
FC_1026	FE_H0471	E0539-730 - ES COMMUNICATION & MARKETING	0	253,833	0	0	0	253,833	0	0	0	0	253,833
FC_1026	FE_H0454	D0114-730 - ACADEMIC ADMINISTRATION	0	321,758	0	0	0	321,758	0	0	0	0	321,758
FC_1026	FE_H0454	D0358-730 - B-ON-TIME	0	170,798	0	0	0	170,798	0	0	0	0	170,798
FC_1026	FE_H0506	D0098-730 - ACADEMIC OPERATIONS	0	471,316	0	0	0	471,316	0	0	0	0	471,316
FC_1026	FE_H0506	D0358-730 - B-ON-TIME	0	69,648	0	0	0	69,648	0	0	0	0	69,648
FC_1026	FE_H0569	D0098-730 - ACADEMIC OPERATIONS	0	657,949	0	0	0	657,949	0	0	0	0	657,949
FC_1054	FE_H0661	E3670-730 - EM PRODUCTION SUPPORT	0	987,728	0	0	0	987,728	0	0	0	0	987,728
FC_1054	FE_H0212	E0245-730 - SCHOL & FIN AID	0	1,460,419	341,337	0	0	1,801,756	0	0	0	0	1,801,756
FC_1054	FE_H0022	E0243-730 - INTEGRATED ENROLLMENT SERVICES	0	185,541	45,768	0	0	231,309	0	0	0	0	231,309
FC_1054	FE_H0607	A0307-730 - PROVOST UNALLOCATED	0	441,073	0	0	0	441,073	0	0	0	370,000	811,073
FC_1054	FE_H0211	E0249-730 - OFFICE OF THE UNIV REGISTRAR	0	604,103	282,530	0	0	886,633	0	0	0	0	886,633
FC_1054	FE_H0209	E0243-730 - INTEGRATED ENROLLMENT SERVICES	0	132,913	0	0	0	132,913	0	0	0	0	132,913
FC_1054	FE_H0210	E0241-730 - ADMISSIONS	0	689,204	267,747	0	7,027	963,978	0	0	0	0	963,978
FC_1054	FE_H0471	E0539-730 - ES COMMUNICATION & MARKETING	0	161,488	0	0	0	161,488	0	0	0	0	161,488
FC_1054	FE_H0569	D0098-730 - ACADEMIC OPERATIONS	4,203	161,032	0	0	0	165,235	0	0	0	0	165,235
FC_1101	FE_H0607	D1066-730 - MULTICULTURAL SUCCESS	0	250,000	0	0	0	250,000	0	0	1,120,307	0	1,370,307
Expenditure Total			87,961	16,062,429	1,544,304	0	7,027	17,701,721	0	0	1,130,027	370,000	19,201,748

LIBRARY

UNIVERSITY OF HOUSTON
 Cost Center Summary of 00730 - LIBRARY
 Estimated FG1 - EDUCATION and GENERAL
 Fiscal Year 2024

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Salary Total	Benefits	Cost of Goods		Expenditures	
									Sold	M and O	Capital	Total
FC_1026	FE_H0143	D0522-730 - LIBRARIAN EXEMPT SALARIES	0	3,776,689	0	0	3,776,689	0	0	0	0	3,776,689
FC_1026	FE_H0143	D0524-730 - STAFF EXEMPT SALARIES	0	1,682,114	0	0	1,682,114	0	0	0	0	1,682,114
FC_1026	FE_H0143	D0526-730 - STAFF NON-EXEMPT SALARIES	0	0	573,495	0	573,495	0	0	0	0	573,495
Expenditure Total			0	5,458,803	573,495	0	6,032,298	0	0	0	0	6,032,298

GERALD D. HINES
ARCHITECTURE & DESIGNS

UNIVERSITY OF HOUSTON
 Cost Center Summary of 00730 - ARCHITECTURE
 Estimated FG1 - EDUCATION and GENERAL
 Fiscal Year 2024

Cost Center			Faculty Salary	Prof'l Adm	Classified	Wages	Salary Total	Benefits	Cost of Goods			Expenditures	
				Salary	Salary				Sold	M and O	Capital	Total	
FC_1026	FE_H0024	D0464-730 - ARCH OFFICE OF DEAN	0	314,374	126,116	14,792	455,282	0	0	14,439	0	469,721	
FC_1026	FE_H0024	A0128-730 - ARCH STUDENT ASST SALARIES	0	0	0	49,955	49,955	0	0	0	0	49,955	
FC_1026	FE_H0024	A0337-730 - ARCH FACULTY SALARIES	3,032,709	145,124	0	79,039	3,256,872	0	0	0	0	3,256,872	
FC_1054	FE_H0024	D1358-730 - LAB FEE REVENUE - ARCH	0	0	0	0	0	0	0	20,662	0	20,662	
FC_1101	FE_H0024	D1066-730 - MULTICULTURAL SUCCESS	0	0	0	0	0	0	0	59	0	59	
FC_1101	FE_H0024	B0920-730 - SUBSTAIN & AFFORDABLE DISPLAY	0	0	0	0	0	0	0	251	0	251	
FC_1101	FE_H0025	B0648-730 - HCPPG16-RACE-SMART CHANNEL INI	0	0	0	0	0	0	0	1,951	0	1,951	
Expenditure Total			3,032,709	459,498	126,116	143,786	3,762,109	0	0	37,362	0	3,799,471	

BAUER COLLEGE OF BUSINESS

UNIVERSITY OF HOUSTON
 Cost Center Summary of 00730 - BUSINESS ADMINISTR
 Estimated FG1 - EDUCATION and GENERAL
 Fiscal Year 2024

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods		Capital	Expenditures Total
										Sold	M and O		
FC_1026	FE_H0050	A0367-730 - DISC FACULTY SALARY	1,786,611	0	0	850,211	720	2,637,542	0	0	0	0	2,637,542
FC_1026	FE_H0047	A0355-730 - FINANCE FACULTY SALARIES	1,926,796	0	0	247,170	0	2,173,966	0	0	0	0	2,173,966
FC_1026	FE_H0041	D0466-730 - BUS OFFICE OF DEAN	0	701,634	79,637	0	400	781,671	0	0	0	0	781,671
FC_1026	FE_H0041	A0343-730 - COL BUS ADM UNALLOCATED	20,000	282,598	0	0	0	302,598	0	0	0	0	302,598
FC_1026	FE_H0048	A0359-730 - MANAGEMENT FACULTY SALARIES	2,350,455	0	0	523,691	750	2,874,896	0	0	0	0	2,874,896
FC_1026	FE_H0049	A0363-730 - MKT FACULTY SALARIES	1,963,547	0	0	1,284,731	0	3,248,278	0	0	0	0	3,248,278
FC_1026	FE_H0044	D0762-730 - UBP STAFF SALARIES	0	98,673	81,453	0	0	180,126	0	0	0	0	180,126
FC_1026	FE_H0046	A0351-730 - ACCOUNTANCY & TAXATION FAC SAL	2,317,673	0	0	1,386,712	0	3,704,385	0	0	0	0	3,704,385
FC_1054	FE_H0041	D1504-730 - UH EXTEND	0	52,656	36,583	25,000	0	114,239	0	0	0	0	114,239
FC_1101	FE_H0053	C0223-730 - SBDC OPERATIONAL ACCT	0	1,730,408	0	0	0	1,730,408	0	0	30,000	0	1,760,408
FC_1101	FE_H0053	C0225-730 - SBDC PTAC	0	134,423	45,957	0	0	180,380	0	0	16,839	0	197,219
FC_1101	FE_H0053	C0237-730 - SBDC PROJECTS	0	140,032	154,858	0	0	294,890	0	0	250,000	0	544,890
FC_1101	FE_H0050	B0653-730 - HCPPG16-FIREFIGHTER STRESS	0	0	0	0	0	0	0	0	10,762	0	10,762
FC_1102	FE_H0041	D1504-730 - UH EXTEND	0	0	0	44,991	0	44,991	0	0	0	0	44,991
Expenditure Total			10,365,082	3,140,424	398,488	4,362,506	1,870	18,268,370	0	0	307,601	0	18,575,971

EDUCATION

UNIVERSITY OF HOUSTON
 Cost Center Summary of 00730 - EDUCATION
 Estimated FG1 - EDUCATION and GENERAL
 Fiscal Year 2024

Cost Center			Prof'l Adm			Wages	Salary Total	Benefits	Cost of Goods			Expenditures	
			Faculty Salary	Salary	Classified Salary				Sold	M and O	Capital	Total	
FC_1026	FE_H0058	E0512-730 - GRAD ASST ACCT	0	0	0	20,552	20,552	0	0	0	0	0	20,552
FC_1054	FE_H0062	A0050-730 - TT FAC SAL	1,994,478	0	0	152,592	2,147,070	0	0	0	0	0	2,147,070
FC_1054	FE_H0062	B0491-730 - 50 IN 5 - COLLEGE SUPPORT	0	0	0	50,540	50,540	0	0	0	0	0	50,540
FC_1054	FE_H0058	D0468-730 - EDUC OFFICE OF DEAN	310,557	2,353,654	0	0	2,664,211	0	0	0	0	0	2,664,211
FC_1054	FE_H0058	D0572-730 - LAB FEE - CUIN	0	0	0	0	0	0	0	1,300	0	0	1,300
FC_1054	FE_H0058	D0574-730 - LAB FEE - EPSY	0	0	0	0	0	0	0	1,900	0	0	1,900
FC_1054	FE_H0058	A0373-730 - EDUC FAC SAL UNAL	122,140	161,470	0	0	283,610	0	0	0	0	0	283,610
FC_1054	FE_H0058	B0491-730 - 50 IN 5 - COLLEGE SUPPORT	0	108,475	0	0	108,475	0	0	0	0	0	108,475
FC_1054	FE_H0296	D0280-730 - CITE SALARIES	0	416,683	35,050	0	451,733	0	0	0	0	0	451,733
FC_1054	FE_H0064	A0050-730 - TT FAC SAL	2,030,871	0	0	0	2,030,871	0	0	0	0	0	2,030,871
FC_1054	FE_H0064	B0491-730 - 50 IN 5 - COLLEGE SUPPORT	0	0	0	140,763	140,763	0	0	0	0	0	140,763
FC_1054	FE_H0524	A0644-730 - FACULTY ADJUNCT SALARIES	1,354,567	0	0	95,556	1,450,123	0	0	0	0	0	1,450,123
FC_1054	FE_H0524	B0491-730 - 50 IN 5 - COLLEGE SUPPORT	0	0	0	34,036	34,036	0	0	0	0	0	34,036
FC_1101	FE_H0058	B4033-730 - DEANS RESEARCH DEVELOPMENT	0	113,580	0	0	113,580	0	0	0	16,757	0	130,337
Expenditure Total			5,812,613	3,153,862	35,050	494,039	9,495,564	0	0	3,200	16,757	0	9,515,521

ENGINEERING

UNIVERSITY OF HOUSTON
 Cost Center Summary of 00730 - ENGINEERING
 Estimated FG1 - EDUCATION and GENERAL
 Fiscal Year 2024

Cost Center	Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods			Expenditures Total	
								Sold	M and O	Capital		
FC_1008	FE_H0067	B2761-730 - BIOMOLECULAR CLUSTER FY2011	0	0	0	0	0	0	0	2,226	0	2,226
FC_1026	FE_H0559	A2547-730 - CM FACULTY SALARY	801,515	0	0	0	801,515	0	0	0	0	801,515
FC_1026	FE_H0559	B2481-730 - Zhijie Dong Startup	0	1,000	0	1,000	0	0	0	2,346	0	4,346
FC_1026	FE_H0559	B2482-730 - Kinam Kim Startup	0	0	0	0	0	0	0	26,544	0	26,544
FC_1026	FE_H0136	D0514-730 - TECH OFFICE OF DEAN	0	295,290	0	0	295,290	0	0	0	0	295,290
FC_1026	FE_H0136	D2794-730 - TECH FUND BALANCE SUPPORT	0	0	0	0	0	0	0	275	0	275
FC_1026	FE_H0136	B2282-730 - START-UP FUTURE COMMITMENTS	0	5,954	0	0	5,954	0	0	1,000	0	6,954
FC_1026	FE_H0140	A0639-730 - HDCS FACULTY SALARIES	823,062	0	0	0	823,062	0	0	0	0	823,062
FC_1026	FE_H0066	A0439-730 - EGR FACULTY UNAL	30,000	82,005	0	58,837	0	170,842	0	0	0	170,842
FC_1026	FE_H0072	B0232-730 - START UP - FUTURE COMMITMENTS	0	0	0	0	0	0	0	3,904	0	3,904
FC_1026	FE_H0139	A0671-730 - ET FACULTY SALARIES	1,830,978	0	0	0	1,830,978	0	0	0	0	1,830,978
FC_1026	FE_H0139	B1937-730 - START UP - FAN	0	0	0	0	0	0	0	363	0	363
FC_1026	FE_H0137	A0663-730 - ILT FACULTY SALARIES	1,064,795	0	0	0	1,064,795	0	0	0	0	1,064,795
FC_1026	FE_H0137	B2483-730 - Kyuin Lee Startup	0	0	0	0	0	0	0	64,230	0	64,230
FC_1026	FE_H0073	B0182-730 - START UP - SHARMA	0	0	0	14,322	0	14,322	0	0	0	14,322
FC_1026	FE_H0073	B0185-730 - START UP - RYOU	0	0	0	0	1,682	1,682	0	0	0	1,682
FC_1054	FE_H0136	D1504-730 - UH EXTEND	0	0	0	0	0	0	0	4,035	0	4,035
FC_1054	FE_H0070	D1308-730 - ELEC ENGR STAFF SALARIES	0	219,470	164,770	0	0	384,240	0	0	0	384,240
FC_1054	FE_H0070	A0223-730 - ELEC ENGR COURSE & LAB FEES	0	0	0	0	0	0	0	2,300	0	2,300
FC_1054	FE_H0070	A0419-730 - ELEC ENGR FAC SALARIES	3,546,776	0	0	0	0	3,546,776	0	0	0	3,546,776
FC_1054	FE_H0066	D0474-730 - EGR OFFICE OF DEAN	0	938,802	53,265	0	0	992,067	0	0	0	992,067
FC_1054	FE_H0066	D0645-730 - ENGINEERING SERVICES	0	559,473	45,957	0	0	605,430	0	0	0	605,430
FC_1054	FE_H0066	D1504-730 - UH EXTEND	0	0	0	18,591	0	18,591	0	0	0	18,591
FC_1054	FE_H0066	A0217-730 - LAB FEE REVENUE-EGR	0	0	0	0	0	0	0	240	0	240
FC_1054	FE_H0066	A0439-730 - EGR FACULTY UNAL	535,168	303,542	0	0	0	838,710	0	0	0	838,710
FC_1054	FE_H0066	B2236-730 - START UP - FUTURE COMMITMENTS	0	0	0	250,000	0	250,000	0	0	0	250,000
FC_1054	FE_H0072	A0225-730 - IND ENGR COURSE & LAB FEES	0	0	0	0	0	0	0	300	0	300
FC_1054	FE_H0072	A0425-730 - INDUS ENGR FAC SALARIES	1,172,047	0	0	0	0	1,172,047	0	0	0	1,172,047
FC_1054	FE_H0072	B0232-730 - START UP - FUTURE COMMITMENTS	0	0	0	0	0	0	0	11,626	0	11,626
FC_1054	FE_H0139	D0564-730 - ET LAB FEES	0	0	0	0	0	0	0	7,000	0	7,000
FC_1054	FE_H0591	D0355-730 - PETROLEUM ACADEMIC SUPPORT	0	72,901	0	0	0	72,901	0	0	0	72,901
FC_1054	FE_H0591	A0020-730 - PETROLEUM ENGINEERING FACULTY	873,722	0	0	0	0	873,722	0	0	0	873,722
FC_1054	FE_H0591	B0232-730 - START UP - FUTURE COMMITMENTS	0	0	0	95,941	0	95,941	0	0	0	95,941
FC_1054	FE_H0071	D3952-730 - BIO MED ENGR DOE	0	292,060	0	0	0	292,060	0	0	0	292,060
FC_1054	FE_H0071	A3538-730 - BIO MED ENGR FAC SALARIES	1,060,218	0	0	0	0	1,060,218	0	0	0	1,060,218
FC_1054	FE_H0067	D1314-730 - CHEMICAL EGR STAFF	0	227,309	92,335	0	0	319,644	0	0	0	319,644
FC_1054	FE_H0067	A0219-730 - CHEM ENGR COURSE & LAB FEES	0	0	0	0	0	0	0	330	0	330
FC_1054	FE_H0067	A0407-730 - CHEM ENGR FACULTY SALARIES	2,407,967	0	0	0	0	2,407,967	0	0	0	2,407,967
FC_1054	FE_H0067	B2107-730 - 50 IN 5 - HAROLD	0	0	0	5,000	0	5,000	597	0	5,000	10,597
FC_1054	FE_H0137	D0562-730 - ILT LAB FEES	0	0	0	0	0	0	0	1,000	0	1,000
FC_1054	FE_H0068	D1316-730 - CIVIL ENG STAFF SALARIES	0	220,900	43,848	0	0	264,748	0	0	0	264,748
FC_1054	FE_H0068	A0221-730 - CIV ENGR COURSE & LAB FEES	0	0	0	0	0	0	0	430	0	430
FC_1054	FE_H0068	A0413-730 - CIV ENGR FACULTY SALARIES	1,903,039	0	0	0	0	1,903,039	0	0	0	1,903,039
FC_1054	FE_H0073	D1322-730 - MECH ENGR DOE	0	171,649	108,314	0	0	279,963	0	0	0	279,963
FC_1054	FE_H0073	A0227-730 - MECH ENGR COURSE & LAB FEES	0	0	0	0	0	0	0	2,000	0	2,000
FC_1054	FE_H0073	A0431-730 - MECH ENGR FAC SALARIES	2,664,664	0	0	0	0	2,664,664	0	0	0	2,664,664
FC_1054	FE_H0073	B0777-730 - START UP - FUTURE COMMITMENTS	0	0	0	0	0	0	0	179,607	0	179,607
FC_1101	FE_H0070	B0700-730 - SEFAC PROGRAM-CONTRERAS	0	0	0	0	0	0	0	982	0	982
FC_1101	FE_H0070	B0897-730 - SEFAC PROGRAM-MAYERICH	0	0	0	1,500	0	1,500	0	0	3,192	4,692
FC_1101	FE_H0070	B0899-730 - SEFAC PROGRAM-ROYSAM	0	0	0	0	0	0	0	11,607	0	11,607
FC_1101	FE_H0070	B0901-730 - SEFAC PROGRAM-YAN YAO	0	0	0	0	0	0	0	246	0	246
FC_1101	FE_H0070	B1214-730 - SEFAC PROGRAM-JIEFU CHEN	0	0	0	0	0	0	0	1,227	0	1,227
FC_1101	FE_H0071	A0107-730 - BME FACULTY SALARY	2,206	0	0	0	0	2,206	0	0	0	2,206
FC_1101	FE_H0067	B2873-730 - TDTRC BRIDGE	0	0	0	0	0	0	0	1,757	0	1,757
FC_1101	FE_H0068	B3797-730 - ENERGY RESEARCH	0	0	0	0	0	0	0	678	0	678

UNIVERSITY OF HOUSTON
 Cost Center Summary of 00730 - ENGINEERING
 Estimated FG1 - EDUCATION and GENERAL
 Fiscal Year 2024

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods Sold	M and O	Capital	Expenditures Total
FC_1102	FE_H0136	D1504-730 - UH EXTEND	0	0	0	0	0	0	0	0	4,741	0	4,741
FC_1102	FE_H0066	D1504-730 - UH EXTEND	0	0	0	18,951	0	18,951	0	0	0	0	18,951
FC_1121	FE_H0067	B2566-730 - DDI- RICHARD WILSON	0	0	0	0	0	0	0	0	18,110	0	18,110
Expenditure Total			18,716,157	3,390,355	508,489	464,142	1,682	23,080,825	597	0	357,296	0	23,438,718

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HONORS

UNIVERSITY OF HOUSTON
 Cost Center Summary of 00730 - HONORS
 Estimated FG1 - EDUCATION and GENERAL
 Fiscal Year 2024

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Salary Total	Benefits	Cost of Goods			Expenditures	
									Sold	M and O	Capital	Total	
FC_1026	FE_H0078	D0460-730 - HONORS OPER & STAFF	0	453,000	0	0	453,000	0	0	0	0	0	453,000
FC_1026	FE_H0078	A0327-730 - HONORS FACULTY SALARIES	901,861	25,084	0	61,000	987,945	0	0	0	0	0	987,945
Expenditure Total			901,861	478,084	0	61,000	1,440,945	0	0	0	0	0	1,440,945

HOBBY

UNIVERSITY OF HOUSTON
 Cost Center Summary of 00730 - HOBBY SCHOOL (PH)
 Estimated FG1 - EDUCATION and GENERAL
 Fiscal Year 2024

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Salary Total	Benefits	Cost of Goods			Expenditures	
									Sold	M and O	Capital	Total	
FC_1026	FE_H0128	A0042-730 - TA- GRAD STUDENT SUPPORT	0	0	0	48,403	48,403	0	0	0	0	0	48,403
FC_1026	FE_H0128	A2558-730 - FACULTY SALARIES	702,080	17,667	0	25,000	744,747	0	0	0	0	0	744,747
FC_1026	FE_H0128	B2199-730 - 50 IN 5 - COLLEGE SUPPORT	0	0	0	0	0	0	0	300,000	0	0	300,000
FC_1026	FE_H0514	A2082-730 - INSTRUCTIONAL SALARIES	226,171	0	0	0	226,171	0	0	0	0	0	226,171
FC_1101	FE_H0128	D0098-730 - ACADEMIC OPERATIONS	191,942	262,230	0	0	454,172	0	0	0	0	0	454,172
FC_1101	FE_H0128	A2558-730 - FACULTY SALARIES	527,276	0	0	95,600	622,876	0	0	0	0	0	622,876
FC_1101	FE_H0128	B0069-730 - HOBBY SCHOOL OF PUBLIC AFFAIRS	3,765	0	0	36,250	40,015	0	0	0	0	0	40,015
FC_1101	FE_H0128	B1456-730 - CENTER FOR PUBLIC POLICY	74,768	189,636	0	0	264,404	0	0	0	0	0	264,404
FC_1101	FE_H0128	H0391-730 - GRADUATE PROGRAMS SCHOLARSHIPS	0	0	0	0	0	0	0	100,000	0	0	100,000
FC_1101	FE_H0128	H7089-730 - INTERNSHIPS AND FELLOWSHIPS	0	0	0	0	0	0	0	190,000	0	0	190,000
Expenditure Total			1,726,002	469,533	0	205,253	2,400,788	0	0	590,000	0	0	2,990,788

GLOBAL HOSPITALITY LEADERSHIP

UNIVERSITY OF HOUSTON
 Cost Center Summary of 00730 - HRM
 Estimated FG1 - EDUCATION and GENERAL
 Fiscal Year 2024

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods		Expenditures		
										Sold	M and O	Capital	Total	
FC_1026	FE_H0080	A1960-730 - HRM GRADUATE ASSIST	0	0	0	39,600	400	40,000	0	0	0	0	0	40,000
FC_1026	FE_H0081	D0476-730 - HRM OFFICE OF DEAN	0	570,494	0	0	799	571,293	0	0	0	0	0	571,293
FC_1026	FE_H0081	D1370-730 - HOTEL & REST MGT DOE	0	48,429	107,929	0	2,000	158,358	0	0	0	0	0	158,358
FC_1026	FE_H0081	A0447-730 - HRM FACULTY SALARIES	1,791,628	126,073	0	130,865	0	2,048,566	0	0	0	0	0	2,048,566
FC_1026	FE_H0081	A0451-730 - HRM SUMMER FAC SALARIES	15,000	0	0	0	0	15,000	0	0	0	0	0	15,000
FC_1054	FE_H0080	A0229-730 - LAB FEE REVENUE-HRM	0	0	0	0	0	0	0	0	2,500	0	0	2,500
Expenditure Total			1,806,628	744,996	107,929	170,465	3,199	2,833,217	0	0	2,500	0	0	2,835,717

LAW CENTER

UNIVERSITY OF HOUSTON
 Cost Center Summary of 00730 - LAW
 Estimated FG1 - EDUCATION and GENERAL
 Fiscal Year 2024

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods			Expenditures	
										Sold	M and O	Capital	Total	Total
FC_1026	FE_H0100	D0516-730 - LAW LIBRARY	38,300	793,317	169,191	0	0	1,000,808	0	0	0	0	0	1,000,808
FC_1026	FE_H0098	D0498-730 - LAW OFFICE OF DEAN	0	509,374	0	0	0	509,374	0	0	0	0	0	509,374
FC_1026	FE_H0098	D3495-730 - LAW CENTER-UNALLOCATED	0	49,571	0	0	0	49,571	0	0	0	0	0	49,571
FC_1026	FE_H0475	A0150-730 - NON-BAI ADJUNCT FACULTY	0	0	0	24,088	0	24,088	0	0	0	0	0	24,088
FC_1026	FE_H0475	A0517-730 - LAW FACULTY SALARIES	25,000	0	0	0	0	25,000	0	0	0	0	0	25,000
FC_1026	FE_H0475	A3495-730 - LAW-FACULTY SERVICES	301,512	0	0	219,497	0	521,009	0	0	0	0	0	521,009
FC_1026	FE_H0488	A3513-730 - LAW LARC	921,017	0	0	0	0	921,017	0	0	0	0	0	921,017
FC_1101	FE_H0494	B1438-730 - HEALTH LAW & POLICY INSTITUTE	112,773	171,066	0	15,000	0	298,839	0	0	2,000	0	0	300,839
FC_1101	FE_H0098	D1066-730 - MULTICULTURAL SUCCESS	0	0	0	0	0	0	0	0	3,208	0	0	3,208
FC_1102	FE_H0098	D3495-730 - LAW CENTER-UNALLOCATED	0	132,024	0	0	0	132,024	0	0	75,427	0	0	207,451
FC_1102	FE_H0475	A0150-730 - NON-BAI ADJUNCT FACULTY	95,000	0	0	309,412	0	404,412	0	0	0	0	0	404,412
FC_1102	FE_H0475	A0517-730 - LAW FACULTY SALARIES	6,317,040	0	0	0	832	6,317,872	0	0	0	0	0	6,317,872
FC_1102	FE_H0475	A8276-730 - LAW CTR - SUMMER TEACHING	163,000	0	0	7,000	0	170,000	0	0	0	0	0	170,000
FC_1102	FE_H0475	B2197-730 - 50 IN 5 - COLLEGE SUPPORT	0	0	0	305,000	5,000	310,000	0	0	125,456	0	0	435,456
FC_1102	FE_H0487	A3494-730 - LAW-LEGAL AID CLINIC	404,142	0	0	80,669	0	484,811	0	0	0	0	0	484,811
Expenditure Total			8,377,784	1,655,352	169,191	960,666	5,832	11,168,825	0	0	206,091	0	0	11,374,916

NATURAL SCIENCES &
MATHEMATICS

UNIVERSITY OF HOUSTON
 Cost Center Summary of 00730 - NAT SCI & MATH
 Estimated FG1 - EDUCATION and GENERAL
 Fiscal Year 2024

Cost Center			Prof'l Adm	Classified	Other (incl			Cost of Goods			Expenditures		
			Faculty Salary	Salary	Salary	Wages	B5006)	Salary Total	Benefits	Sold	M and O	Capital	Total
FC_1008	FE_H0102	B0044-730 - NSM FACILITY PROJECTS & MAINT	0	0	0	0	0	0	0	0	2,847	0	2,847
FC_1026	FE_H0108	D3257-730 - NSM SALARY	0	439,909	129,666	0	0	569,575	0	0	0	0	569,575
FC_1026	FE_H0108	A3505-730 - NSM SALARIES	3,121,668	56,524	0	83,169	0	3,261,361	0	0	0	0	3,261,361
FC_1026	FE_H0109	D3257-730 - NSM SALARY	0	391,284	172,554	0	0	563,838	0	0	0	0	563,838
FC_1026	FE_H0109	A3505-730 - NSM SALARIES	1,891,983	0	0	10,000	0	1,901,983	0	0	0	0	1,901,983
FC_1026	FE_H0107	D3257-730 - NSM SALARY	0	319,881	218,862	0	0	538,743	0	0	0	0	538,743
FC_1026	FE_H0107	A3505-730 - NSM SALARIES	2,788,463	0	0	0	0	2,788,463	0	0	0	0	2,788,463
FC_1026	FE_H0107	B2710-730 - START UP - FUTURE COMMITMENTS	68,355	256,447	25,220	0	0	350,022	0	0	0	0	350,022
FC_1026	FE_H0102	D3257-730 - NSM SALARY	0	1,837,728	124,544	0	0	1,962,272	0	0	0	0	1,962,272
FC_1026	FE_H0102	A3505-730 - NSM SALARIES	777,982	495,866	0	0	0	1,273,848	0	0	0	0	1,273,848
FC_1026	FE_H0104	D3257-730 - NSM SALARY	0	377,914	91,288	0	0	469,202	0	0	0	0	469,202
FC_1026	FE_H0104	A3505-730 - NSM SALARIES	3,505,768	0	0	0	0	3,505,768	0	0	0	0	3,505,768
FC_1026	FE_H0110	D3257-730 - NSM SALARY	0	577,402	221,260	0	0	798,662	0	0	0	0	798,662
FC_1026	FE_H0110	A3505-730 - NSM SALARIES	5,072,230	0	0	344,117	0	5,416,347	0	0	0	0	5,416,347
FC_1026	FE_H0110	A3523-730 - TEACH HOUSTON INSTRUCTION	52,891	0	0	122,758	0	175,649	0	0	0	0	175,649
FC_1026	FE_H0112	D3257-730 - NSM SALARY	0	200,379	119,998	0	85	320,462	0	0	0	0	320,462
FC_1026	FE_H0112	A3505-730 - NSM SALARIES	3,727,445	0	0	52,000	0	3,779,445	0	0	0	0	3,779,445
FC_1026	FE_H0112	B2710-730 - START UP - FUTURE COMMITMENTS	0	81,000	0	0	0	81,000	0	0	0	0	81,000
FC_1054	FE_H0109	A0559-730 - GEOS COURSE & LAB FEES	0	0	0	0	0	0	0	0	4,142	0	4,142
FC_1054	FE_H0107	A0547-730 - CHEM COURSE & LAB FEES	0	0	0	0	0	0	0	0	14,700	0	14,700
FC_1054	FE_H0104	A0535-730 - BIO COURSE & LAB FEES	0	0	0	0	0	0	0	0	9,140	0	9,140
FC_1054	FE_H0104	A0541-730 - BCHS COURSE & LAB FEES	0	0	0	0	0	0	0	0	2,280	0	2,280
FC_1054	FE_H0110	A0565-730 - MATH COURSE & LAB FEES	0	0	0	0	0	0	0	0	14,585	0	14,585
FC_1054	FE_H0112	A0571-730 - PHYS COURSE & LAB FEES	0	0	0	0	0	0	0	0	7,610	0	7,610
FC_1101	FE_H0109	B1200-730 - CACDS SUN	0	0	0	0	0	0	0	0	353	0	353
FC_1101	FE_H0109	B1222-730 - CACDS YUXUAN	0	0	0	0	0	0	0	0	369	0	369
FC_1101	FE_H0102	D0236-730 - NSM INFORMATION TECHNOLOGY	0	0	0	0	0	0	0	0	517	0	517
FC_1101	FE_H0102	D1066-730 - MULTICULTURAL SUCCESS	0	0	0	2,855	0	2,855	0	0	10,000	0	12,855
FC_1101	FE_H0110	D0830-730 - DSI INSTRUCTIONAL	0	0	0	24,748	0	24,748	0	0	0	0	24,748
FC_1101	FE_H0110	A3523-730 - TEACH HOUSTON INSTRUCTION	261,540	0	0	71,588	0	333,128	0	0	0	0	333,128
Expenditure Total			21,268,325	5,034,334	1,103,392	711,235	85	28,117,371	0	0	66,543	0	28,183,914

OPTOMETRY

UNIVERSITY OF HOUSTON
 Cost Center Summary of 00730 - OPTOMETRY
 Estimated FG1 - EDUCATION and GENERAL
 Fiscal Year 2024

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods			Expenditures	
										Sold	M and O	Capital	Total	Total
FC_1026	FE_H0113	D0635-730 - OPT STAFF SALARIES	0	895,016	418,022	0	18,233	1,331,271	0	0	0	0	0	1,331,271
FC_1026	FE_H0113	A0577-730 - OPT FACULTY SALARIES	1,269,169	0	0	0	27,766	1,296,935	0	0	0	0	0	1,296,935
FC_1054	FE_H0113	A0235-730 - LAB FEE REVENUE-OPT	0	0	0	0	0	0	0	0	3,200	0	0	3,200
FC_1054	FE_H0113	H0206-730 - OPT SREB CONTRACTS	0	0	0	0	0	0	0	0	46,800	0	0	46,800
FC_1102	FE_H0113	D0635-730 - OPT STAFF SALARIES	0	331,260	24,044	0	0	355,304	0	0	0	0	0	355,304
FC_1102	FE_H0113	A0577-730 - OPT FACULTY SALARIES	4,686,376	83,276	0	78,402	0	4,848,054	0	0	0	0	0	4,848,054
Expenditure Total			5,955,545	1,309,552	442,066	78,402	45,999	7,831,564	0	0	50,000	0	0	7,881,564

PHARMACY

UNIVERSITY OF HOUSTON
 Cost Center Summary of 00730 - PHARMACY
 Estimated FG1 - EDUCATION and GENERAL
 Fiscal Year 2024

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods			Expenditures	
										Sold	M and O	Capital	Total	
FC_1026	FE_H0116	D1713-730 - PPS GRADUATE ASST	0	0	0	14,330	0	14,330	0	0	0	0	0	14,330
FC_1054	FE_H0116	D0504-730 - PHAR OFFICE OF DEAN	0	6,519	0	0	0	6,519	0	0	0	0	0	6,519
FC_1054	FE_H0116	D1119-730 - COP ACADEMIC SUPPORT	0	0	0	0	0	0	0	0	344	0	0	344
FC_1054	FE_H0116	D1962-730 - PHAR SPECIAL ITEM	350,000	100,000	100,000	64,440	0	614,440	0	0	1,450,000	3,000,000	5,064,440	
FC_1054	FE_H0116	D4675-730 - COP STAFF SALARIES	0	820,208	0	0	1,565	821,773	0	0	8,000	0	829,773	
FC_1054	FE_H0116	A0237-730 - LAB FEE REVENUE-PHAR	0	0	0	0	0	0	0	0	1,514	0	1,514	
FC_1054	FE_H0116	B0607-730 - START UP - FUTURE COMMITMENTS	0	0	0	0	0	0	0	0	19,203	50,000	69,203	
FC_1054	FE_H0116	B0992-730 - 50 IN 5 - COLLEGE SUPPORT	0	57,779	30,000	0	0	87,779	0	0	0	0	87,779	
FC_1054	FE_H0118	A0591-730 - COP FACULTY SALARIES	2,644,698	73,066	0	0	0	2,717,764	0	0	21,280	0	2,739,044	
FC_1054	FE_H0118	B0992-730 - 50 IN 5 - COLLEGE SUPPORT	1,066	50,000	0	0	0	51,066	0	0	0	0	51,066	
FC_1054	FE_H0118	B2499-730 - 50 IN 5 - TAM	24,600	37,500	0	22,500	0	84,600	0	0	0	0	84,600	
FC_1054	FE_H0119	B0992-730 - 50 IN 5 - COLLEGE SUPPORT	90,000	0	0	0	0	90,000	0	0	0	0	90,000	
FC_1054	FE_H0117	A0591-730 - COP FACULTY SALARIES	0	0	0	0	0	0	0	0	28,725	0	28,725	
FC_1054	FE_H0117	B0992-730 - 50 IN 5 - COLLEGE SUPPORT	915	0	0	0	0	915	0	0	0	0	915	
FC_1054	FE_H0117	B2090-730 - START UP - WU	0	0	0	0	0	0	0	0	1,275	0	1,275	
FC_1054	FE_H0571	B2295-730 - 50 IN 5 - ABUGHOSH	0	0	0	21,975	0	21,975	0	0	0	0	21,975	
FC_1054	FE_H0571	B2296-730 - 50 IN 5 - CHEN,HUA	0	0	0	22,125	0	22,125	0	0	0	0	22,125	
FC_1101	FE_H0563	D8440-730 - EXPERIENTIAL PROGRAM	0	0	0	0	0	0	0	0	500,000	29,995	529,995	
FC_1101	FE_H0116	D1119-730 - COP ACADEMIC SUPPORT	0	199,917	175,000	50,000	0	424,917	0	0	591,170	483,913	1,500,000	
FC_1101	FE_H0116	A0007-730 - PHARMACY SPECIAL ITEM	600,000	0	0	0	0	600,000	0	0	400,000	1,000,000	2,000,000	
FC_1101	FE_H0116	B0992-730 - 50 IN 5 - COLLEGE SUPPORT	330,000	100,000	40,000	30,000	0	500,000	0	0	82,500	0	582,500	
FC_1101	FE_H0118	D1119-730 - COP ACADEMIC SUPPORT	0	0	0	0	0	0	0	0	22,800	0	22,800	
FC_1101	FE_H0118	A0591-730 - COP FACULTY SALARIES	0	0	0	5,000	0	5,000	0	0	0	0	5,000	
FC_1101	FE_H0117	D1119-730 - COP ACADEMIC SUPPORT	0	0	0	0	0	0	0	0	25,000	0	25,000	
FC_1101	FE_H0571	D1119-730 - COP ACADEMIC SUPPORT	0	0	0	0	0	0	0	0	14,900	0	14,900	
FC_1102	FE_H0116	D0504-730 - PHAR OFFICE OF DEAN	0	0	0	0	0	0	0	0	1,299	0	1,299	
FC_1102	FE_H0116	D4675-730 - COP STAFF SALARIES	0	52,812	0	0	41,942	94,754	0	0	0	0	94,754	
FC_1102	FE_H0116	B0607-730 - START UP - FUTURE COMMITMENTS	0	0	0	0	0	0	0	0	32,243	100,000	132,243	
FC_1102	FE_H0118	A0591-730 - COP FACULTY SALARIES	53,373	0	0	0	0	53,373	0	0	34,180	0	87,553	
FC_1102	FE_H0117	A0591-730 - COP FACULTY SALARIES	2,482,563	46,127	0	0	18,362	2,547,052	0	0	67,608	0	2,614,660	
FC_1102	FE_H0571	A0591-730 - COP FACULTY SALARIES	0	0	0	0	0	0	0	0	35,509	0	35,509	
FC_1121	FE_H0116	B0992-730 - 50 IN 5 - COLLEGE SUPPORT	12,000	0	0	0	0	12,000	0	0	4,200	0	16,200	
Expenditure Total			6,589,215	1,543,928	345,000	230,370	61,869	8,770,382	0	0	3,341,750	4,663,908	16,776,040	

COLLEGE OF THE ARTS

UNIVERSITY OF HOUSTON
 Cost Center Summary of 00730 - COLLEGE OF THE ARTS
 Estimated FG1 - EDUCATION and GENERAL
 Fiscal Year 2024

Cost Center			Faculty Salary	Prof'l Adm	Classified	Wages	Salary Total	Benefits	Cost of Goods			Expenditures	
				Salary	Salary				Sold	M and O	Capital	Total	
FC_1026	FE_H0090	D0478-730 - DEANS OFFICE DOE	0	342,452	85,274	0	427,726	0	0	0	0	0	427,726
FC_1026	FE_H0090	A0489-730 - MUSIC FACULTY SALARIES	2,810,469	0	0	570,218	3,380,687	0	0	0	0	0	3,380,687
FC_1026	FE_H0085	D0471-730 - THEA DEPT OPER EXP	0	93,499	35,037	0	128,536	0	0	0	0	0	128,536
FC_1026	FE_H0085	A0469-730 - THEATRE FACULTY SALARIES	1,600,086	0	0	43,380	1,643,466	0	0	0	0	0	1,643,466
FC_1026	FE_H0594	D0354-730 - COTA OPERATIONS	0	1,095,665	45,957	0	1,141,622	0	0	0	0	0	1,141,622
FC_1026	FE_H0594	A2558-730 - FACULTY SALARIES	310,472	165,037	0	0	475,509	0	0	0	0	0	475,509
FC_1026	FE_H0097	D0544-730 - BLAFFER OPERATIONS	108,500	29,000	0	0	137,500	0	0	0	0	0	137,500
FC_1026	FE_H0083	D0478-730 - DEANS OFFICE DOE	0	53,907	0	0	53,907	0	0	0	0	0	53,907
FC_1026	FE_H0083	A0459-730 - ART FACULTY SALARIES	1,903,652	0	0	0	1,903,652	0	0	0	0	0	1,903,652
FC_1054	FE_H0090	D0494-730 - MUSIC SUPPLEMENTAL	0	0	0	0	0	0	0	1,700	0	0	1,700
FC_1054	FE_H0090	D1823-730 - MUSIC LAB FEES	0	0	0	0	0	0	0	900	0	0	900
FC_1054	FE_H0085	D0488-730 - THEATRE COURSE & LAB FEES	0	0	0	0	0	0	0	400	0	0	400
Expenditure Total			6,733,179	1,779,560	166,268	613,598	9,292,605	0	0	3,000	0	0	9,295,605

**LIBERAL ARTS & SOCIAL
SCIENCES**

UNIVERSITY OF HOUSTON
 Cost Center Summary of 00730 - ARTS & SOC SCIENCES
 Estimated FG1 - EDUCATION and GENERAL
 Fiscal Year 2024

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Salary Total	Benefits	Cost of Goods			Capital	Expenditures Total
									Sold	M and O			
FC_1026	FE_H0504	D0478-730 - DEANS OFFICE DOE	0	55,000	41,030	0	96,030	0	0	0	0	0	96,030
FC_1026	FE_H0504	A2240-730 - FACULTY SALARIES	1,397,136	0	0	0	1,397,136	0	0	0	0	0	1,397,136
FC_1026	FE_H0504	A2531-730 - FACULTY STIPENDS	20,124	0	0	0	20,124	0	0	0	0	0	20,124
FC_1026	FE_H0122	D0478-730 - DEANS OFFICE DOE	0	60,824	43,640	0	104,464	0	0	0	0	0	104,464
FC_1026	FE_H0122	A0615-730 - ECONOMICS FACULTY SALARIES	3,546,862	0	0	0	3,546,862	0	0	0	0	0	3,546,862
FC_1026	FE_H0122	A2531-730 - FACULTY STIPENDS	40,537	0	0	0	40,537	0	0	0	0	0	40,537
FC_1026	FE_H0092	D0478-730 - DEANS OFFICE DOE	0	0	37,440	0	37,440	0	0	0	0	0	37,440
FC_1026	FE_H0092	A0497-730 - MCL FACULTY SALARIES	1,726,221	0	0	53,789	1,780,010	0	0	0	0	0	1,780,010
FC_1026	FE_H0092	A2531-730 - FACULTY STIPENDS	21,981	0	0	0	21,981	0	0	0	0	0	21,981
FC_1026	FE_H0095	D0478-730 - DEANS OFFICE DOE	0	164,216	77,584	0	241,800	0	0	0	0	0	241,800
FC_1026	FE_H0095	A0505-730 - MAS FACULTY SALARIES	216,333	0	0	0	216,333	0	0	0	0	0	216,333
FC_1026	FE_H0089	D0478-730 - DEANS OFFICE DOE	0	55,461	84,989	0	140,450	0	0	0	0	0	140,450
FC_1026	FE_H0089	A0485-730 - HISTORY FACULTY SALARIES	3,006,768	0	0	0	3,006,768	0	0	0	0	0	3,006,768
FC_1026	FE_H0089	A2531-730 - FACULTY STIPENDS	28,302	0	0	0	28,302	0	0	0	0	0	28,302
FC_1026	FE_H0121	D0478-730 - DEANS OFFICE DOE	0	0	37,584	0	37,584	0	0	0	0	0	37,584
FC_1026	FE_H0121	A0609-730 - ANTHROPOLOGY FAC SALARIES	845,816	0	0	0	845,816	0	0	0	0	0	845,816
FC_1026	FE_H0121	A2531-730 - FACULTY STIPENDS	26,259	0	0	0	26,259	0	0	0	0	0	26,259
FC_1026	FE_H0126	A0633-730 - SOCIOLOGY FAC SALARIES	1,209,555	0	0	0	1,209,555	0	0	0	0	0	1,209,555
FC_1026	FE_H0126	A2531-730 - FACULTY STIPENDS	22,257	0	0	0	22,257	0	0	0	0	0	22,257
FC_1026	FE_H0124	D0478-730 - DEANS OFFICE DOE	0	55,080	37,440	0	92,520	0	0	0	0	0	92,520
FC_1026	FE_H0124	A0621-730 - POLITICAL SC FAC SALARIES	3,155,965	0	0	0	3,155,965	0	0	0	0	0	3,155,965
FC_1026	FE_H0124	A2531-730 - FACULTY STIPENDS	25,890	0	0	0	25,890	0	0	0	0	0	25,890
FC_1026	FE_H0517	A2531-730 - FACULTY STIPENDS	21,636	0	0	0	21,636	0	0	0	0	0	21,636
FC_1026	FE_H0087	D0484-730 - COMD DOE	0	96,381	75,503	0	171,884	0	0	0	0	0	171,884
FC_1026	FE_H0087	A0465-730 - COMM DISORDERS FACULTY SALARIE	1,386,310	0	0	0	1,386,310	0	0	0	0	0	1,386,310
FC_1026	FE_H0087	A2531-730 - FACULTY STIPENDS	24,585	0	0	0	24,585	0	0	0	0	0	24,585
FC_1026	FE_H0433	A0513-730 - WOMENS STUDIES DOE	0	72,291	0	0	72,291	0	0	0	0	0	72,291
FC_1026	FE_H0433	A2080-730 - WOMENS STUDIES FACULTY SALARY	40,631	0	0	0	40,631	0	0	0	0	0	40,631
FC_1026	FE_H0433	A2531-730 - FACULTY STIPENDS	29,196	0	0	0	29,196	0	0	0	0	0	29,196
FC_1026	FE_H0082	D0478-730 - DEANS OFFICE DOE	175,897	944,427	258,378	0	1,378,702	0	0	0	0	0	1,378,702
FC_1026	FE_H0082	A0307-730 - PROVOST UNALLOCATED	129,500	601,050	0	72,408	802,958	0	0	0	0	0	802,958
FC_1026	FE_H0065	A0391-730 - HPER FAC SAL	1,849,522	0	0	0	1,849,522	0	0	0	0	0	1,849,522
FC_1026	FE_H0084	D0478-730 - DEANS OFFICE DOE	0	65,257	32,782	0	98,039	0	0	0	0	0	98,039
FC_1026	FE_H0084	A0463-730 - COMMUN FAC SALARIES	1,657,526	0	0	0	1,657,526	0	0	0	0	0	1,657,526
FC_1026	FE_H0086	D0478-730 - DEANS OFFICE DOE	0	190,146	38,148	0	228,294	0	0	0	0	0	228,294
FC_1026	FE_H0086	A0473-730 - ENGLISH FACULTY SALARIES	4,338,273	0	0	0	4,338,273	0	0	0	0	0	4,338,273
FC_1026	FE_H0086	A2531-730 - FACULTY STIPENDS	74,665	0	0	0	74,665	0	0	0	0	0	74,665
FC_1026	FE_H0125	D0478-730 - DEANS OFFICE DOE	0	268,027	33,826	0	301,853	0	0	0	0	0	301,853
FC_1026	FE_H0125	A0627-730 - PSY FACULTY SALARIES	5,277,657	0	0	0	5,277,657	0	0	0	0	0	5,277,657
FC_1026	FE_H0125	A2531-730 - FACULTY STIPENDS	31,500	0	0	0	31,500	0	0	0	0	0	31,500
FC_1026	FE_H0091	A0493-730 - PHILOSOPHY FAC SALARIES	772,524	0	0	35,981	808,505	0	0	0	0	0	808,505
FC_1026	FE_H0091	A2531-730 - FACULTY STIPENDS	24,493	0	0	0	24,493	0	0	0	0	0	24,493
FC_1026	FE_H0094	D0478-730 - DEANS OFFICE DOE	0	152,006	36,588	0	188,594	0	0	0	0	0	188,594
FC_1026	FE_H0094	A0331-730 - AAS FAULTY SALARIES	250,000	0	0	0	250,000	0	0	0	0	0	250,000
FC_1026	FE_H0094	A2531-730 - FACULTY STIPENDS	30,000	0	0	0	30,000	0	0	0	0	0	30,000
FC_1054	FE_H0504	D0558-730 - FOREIGN LANGUAGE LAB FEE	0	0	0	0	0	0	0	0	3,392	0	3,392
FC_1054	FE_H0126	A0635-730 - SOCIOLOGY COURSE & LAB FEES	0	0	0	0	0	0	0	0	150	0	150
FC_1054	FE_H0124	A0623-730 - POL SC COURSE & LAB FEES	0	0	0	0	0	0	0	0	145	0	145
FC_1054	FE_H0082	A0231-730 - LAB FEE REVENUE-HFA	0	0	0	0	0	0	0	0	3,200	0	3,200
FC_1054	FE_H0065	D0576-730 - LAB FEE - HHP	0	0	0	0	0	0	0	0	225	0	225
FC_1054	FE_H0084	D0482-730 - COM CRS & LAB FEES	0	0	0	0	0	0	0	0	1,400	0	1,400

UNIVERSITY OF HOUSTON
 Cost Center Summary of 00730 - ARTS & SOC SCIENCES
 Estimated FG1 - EDUCATION and GENERAL
 Fiscal Year 2024

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Salary Total	Benefits	Cost of Goods			Expenditures	
									Sold	M and O	Capital	Total	
FC_1054	FE_H0084	D0816-730 - CTC LAB AND STUDIO FEE	0	0	0	0	0	0	0	14,000	0	14,000	
FC_1054	FE_H0125	A0629-730 - PSYC COURSE & LAB FEES	0	0	0	0	0	0	0	2,000	0	2,000	
FC_1101	FE_H0122	B0069-730 - HOBBY SCHOOL OF PUBLIC AFFAIRS	250	0	0	0	250	0	0	0	0	250	
FC_1101	FE_H0095	D0049-730 - ACADEMIC ACHIEVERS PROGRAM	0	0	0	0	0	0	0	200,000	0	200,000	
FC_1101	FE_H0095	D1066-730 - MULTICULTURAL SUCCESS	0	48,101	0	0	48,101	0	0	251,899	0	300,000	
FC_1101	FE_H0095	B0928-730 - QUIROZ LAN RESEARCH FUNDS	0	0	0	0	0	0	0	40,000	0	40,000	
FC_1101	FE_H0095	B4435-730 - 50 IN 5 - COLLEGE SUPPORT	0	0	0	0	0	0	0	100,000	0	100,000	
FC_1101	FE_H0125	B0614-730 - HCPPG-16-WITT-WORK-LIFE	0	0	0	0	0	0	0	498	0	498	
FC_1101	FE_H0094	D1066-730 - MULTICULTURAL SUCCESS	345,300	25,334	5,000	0	375,634	0	0	124,666	0	500,300	
Expenditure Total			31,749,471	2,853,601	839,932	162,178	35,605,182	0	0	741,575	0	36,346,757	

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GRADUATE COLLEGE OF
SOCIAL WORK

UNIVERSITY OF HOUSTON
 Cost Center Summary of 00730 - SOCIAL WORK
 Estimated FG1 - EDUCATION and GENERAL
 Fiscal Year 2024

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Salary Total	Benefits	Cost of Goods			Expenditures	
									Sold	M and O	Capital	Total	
FC_1026	FE_H0129	D0512-730 - SOC WORK OFF OF DEAN	0	359,450	0	0	359,450	0	0	0	0	0	359,450
FC_1026	FE_H0129	A0655-730 - SOC WK FACULTY SALARIES	2,569,321	63,945	0	67,626	2,700,892	0	0	0	0	0	2,700,892
Expenditure Total			2,569,321	423,395	0	67,626	3,060,342	0	0	0	0	0	3,060,342

ADMINISTRATION AND FINANCE

UNIVERSITY OF HOUSTON
 Cost Center Summary of 00730 - ADMIN & FINANCE
 Estimated FG1 - EDUCATION and GENERAL
 Fiscal Year 2024

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Salary Total	Benefits	Cost of Goods			Expenditures	
									Sold	M and O	Capital	Total	
FC_1008	FE_H0169	G0140-730 - POLICE ANNUAL ROTATION NEEDS	0	0	0	0	0	0	0	0	0	250,000	250,000
FC_1026	FE_H0020	F0314-730 - EQUAL OPPORTUNITY SERVICES	0	845,102	0	0	845,102	0	0	0	0	0	845,102
FC_1026	FE_H0154	F0107-730 - NEW YEAR BASE ALLOCATIONS	0	324,176	0	0	324,176	0	0	0	0	0	324,176
FC_1026	FE_H0155	F3313-730 - BUS SALARY & WAGES	0	847,047	181,739	0	1,028,786	0	0	0	0	0	1,028,786
FC_1026	FE_H0181	F0628-730 - BPO OFFICE	0	220,000	0	0	220,000	0	0	0	0	0	220,000
FC_1026	FE_H0663	F0388-730 - CONTROLLER SALARIES	0	5,797,870	310,068	0	6,107,938	0	0	0	0	0	6,107,938
FC_1026	FE_H0679	F0020-730 - RM SALARY & WAGES	0	326,401	0	0	326,401	0	0	0	0	0	326,401
FC_1054	FE_H0020	F0314-730 - EQUAL OPPORTUNITY SERVICES	0	176,000	0	0	176,000	0	0	0	0	0	176,000
FC_1054	FE_H0154	F0107-730 - NEW YEAR BASE ALLOCATIONS	0	103,810	0	0	103,810	0	0	0	0	0	103,810
FC_1054	FE_H0173	G0152-730 - SALARY SUPPORT	0	45,781	98,435	0	144,216	0	0	0	0	0	144,216
FC_1054	FE_H0181	F0426-730 - BUDGET OFFICE	0	805,155	0	0	805,155	0	0	0	0	0	805,155
FC_1054	FE_H0182	F0438-730 - SALARY & WAGES	0	2,819,385	0	5,500	2,824,885	0	0	0	0	0	2,824,885
Expenditure Total			0	12,310,727	590,242	5,500	12,906,469	0	0	0	0	250,000	13,156,469

INFORMATION TECHNOLOGY

UNIVERSITY OF HOUSTON
 Cost Center Summary of 00730 - INFORMATION TECHNOLOGY
 Estimated FG1 - EDUCATION and GENERAL
 Fiscal Year 2024

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Salary Total	Benefits	Cost of Goods			Expenditures	
									Sold	M and O	Capital	Total	
FC_1008	FE_H0196	D0215-730 - ANNUAL NETWORK UPGRADE	0	0	0	0	0	0	0	519,900	0	519,900	
FC_1008	FE_H0611	G0148-730 - HEAF ALLOCATIONS	0	0	0	0	0	0	0	275,000	0	275,000	
FC_1008	FE_H0201	D2678-730 - SOFTWARE SITE LICENSES	0	0	0	0	0	0	0	680,100	0	680,100	
FC_1026	FE_H0204	F0380-730 - IT SECURITY	0	1,987,409	0	0	1,987,409	0	0	213,000	0	2,200,409	
FC_1026	FE_H0199	E0583-730 - ACADEMIC SYSTEMS	0	507,535	0	0	507,535	0	0	93,000	0	600,535	
FC_1054	FE_H0199	F0468-730 - ES OPERATIONS	0	2,391,874	27,575	0	2,419,449	0	0	2,400	0	2,421,849	
FC_1054	FE_H0199	F2725-730 - DATA WAREHOUSE	0	553,738	0	0	553,738	0	0	116,488	0	670,226	
Expenditure Total			0	5,440,556	27,575	0	5,468,131	0	0	1,899,888	0	7,368,019	

INSTITUTIONAL

UNIVERSITY OF HOUSTON
 Cost Center Summary of 00730 - INST RESERVES
 Estimated FG1 - EDUCATION and GENERAL
 Fiscal Year 2024

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Salary Total	Benefits	Cost of Goods			Expenditures	
									Sold	M and O	Capital	Total	
FC_1008	FE_H0590	F0106-730 - LIFE SCIENCES INITIATIVE	0	0	0	0	0	0	0	0	0	9,509,257	9,509,257
FC_1008	FE_H0264	F0003-730 - HEAF	0	0	0	0	0	0	0	1,471,532	0	0	1,471,532
FC_1008	FE_H0264	F0131-730 - CORE RENOVATION INITIATIVE	0	0	0	0	0	0	0	0	0	4,039,158	4,039,158
FC_1008	FE_H0264	F1823-730 - HEAF SWAP	0	0	0	0	0	0	0	0	0	3,000,000	3,000,000
FC_1008	FE_H0264	F3316-730 - CRDM	0	0	0	0	0	0	0	0	0	2,000,000	2,000,000
FC_1026	FE_H0254	F0184-730 - INST CONTINGENCY HOLD HARMLESS	0	0	0	0	0	0	0	1,322,235	0	0	1,322,235
FC_1026	FE_H0264	F0503-730 - UNALL CONTINGENCY ENRL DECREAS	0	358,185	0	0	358,185	0	0	455,085	0	0	813,270
FC_1026	FE_H0264	F2700-730 - SORM	0	0	0	0	0	0	0	424,147	0	0	424,147
FC_1054	FE_H0264	F0243-730 - CENTRAL INVESTMENT EARNINGS	0	0	0	0	0	0	0	754,272	0	0	754,272
FC_1054	FE_H0264	F0503-730 - UNALL CONTINGENCY ENRL DECREAS	0	0	0	0	0	0	0	894,925	0	0	894,925
FC_1054	FE_H0264	F2700-730 - SORM	0	0	0	0	0	0	0	143,000	0	0	143,000
FC_1124	FE_H0264	B0527-730 - CORE RESEARCH SUPPORT	0	0	0	0	0	0	0	73,352	0	0	73,352
FC_1126	FE_H0263	G0596-730 - PROPERTY & CASUALTY INSURANCE	0	0	0	0	0	0	0	4,160,892	0	0	4,160,892
FC_1127	FE_H0263	G0596-730 - PROPERTY & CASUALTY INSURANCE	0	0	0	0	0	0	0	430,000	0	0	430,000
FC_1156	FE_H0264	B2657-730 - TUF APPROPRIATION	23,480,599	0	0	0	23,480,599	0	0	0	0	7,000,000	30,480,599
Expenditure Total			23,480,599	358,185	0	0	23,838,784	0	0	10,129,440	25,548,415	59,516,639	

PLANT SUPPORT

UNIVERSITY OF HOUSTON
 Cost Center Summary of 00730 - PLANT SUPPORT
 Estimated FG1 - EDUCATION and GENERAL
 Fiscal Year 2024

Cost Center			Prof'l Adm		Classified	Other (incl		Cost of Goods			Expenditures		
			Faculty Salary	Salary	Salary	Wages	B5006)	Salary Total	Benefits	Sold	M and O	Capital	Total
FC_1008	FE_H0184	F0416-730 - CRDM LIFE SAFETY & UNPLANNED M	0	0	0	0	0	0	0	0	0	4,000,000	4,000,000
FC_1008	FE_H0184	F1942-730 - CRDM - CLASSROOMS	0	0	0	0	0	0	0	0	0	3,000,000	3,000,000
FC_1026	FE_H0187	G0235-730 - FS_SVC_SOLID WASTE	0	0	187,022	0	0	187,022	0	0	0	0	187,022
FC_1026	FE_H0187	G0283-730 - FS_SVC_RECYCLE PRODUCTS	0	0	130,855	0	0	130,855	0	0	0	0	130,855
FC_1026	FE_H0527	G0169-730 - LAB SERVICES	0	0	320,659	0	0	320,659	0	0	0	0	320,659
FC_1026	FE_H0188	G0297-730 - FS_SVC_GROUND LOCAL	0	47,028	35,793	0	0	82,821	0	0	0	0	82,821
FC_1026	FE_H0190	G0052-730 - FS_MAINT_CORRECTIVE	0	154,791	706,089	0	0	860,880	0	0	0	0	860,880
FC_1026	FE_H0190	G0462-730 - FS_SVC_LOCAL CUSTODIAL SVC	0	0	3,973,529	0	0	3,973,529	0	0	0	0	3,973,529
FC_1026	FE_H0190	G0611-730 - FS_SVC_LOCK SHOP	0	248,965	196,638	0	0	445,603	0	0	0	0	445,603
FC_1026	FE_H0190	G0639-730 - FS_SVC_FM ADMIN	0	874,309	72,662	0	0	946,971	0	0	0	0	946,971
FC_1026	FE_H0510	G0034-730 - ADMIN_FAC_CALL_CENTER	0	142,544	160,609	0	0	303,153	0	0	0	0	303,153
FC_1026	FE_H0510	G0082-730 - FS ED Administration	0	231,695	0	0	0	231,695	0	0	0	0	231,695
FC_1026	FE_H0510	G0103-730 - FS_HVAC_PREVENTIVE	0	0	479,278	0	0	479,278	0	0	0	0	479,278
FC_1026	FE_H0510	G0104-730 - FS_UH_SUGARLAND	0	90,603	212,162	0	0	302,765	0	0	0	0	302,765
FC_1026	FE_H0510	G0530-730 - FACILITIES BUS OPER & COMPL	0	1,438,162	328,234	0	0	1,766,396	0	0	0	0	1,766,396
FC_1026	FE_H0510	G2009-730 - FS_MAINT_PREVENTIVE	0	0	98,554	0	0	98,554	0	0	0	0	98,554
FC_1026	FE_H0613	G0610-730 - FS_OPS-FIRE LIFE SAFETY	0	0	116,969	0	0	116,969	0	0	0	0	116,969
FC_1026	FE_H0531	G0061-730 - FAC CONST MGMT AVC AVP	0	563,782	0	0	0	563,782	0	0	0	0	563,782
FC_1026	FE_H0450	G0053-730 - BSC_PLANNING & INFO	0	1,705,348	0	0	0	1,705,348	0	0	0	0	1,705,348
FC_1054	FE_H0527	G0169-730 - LAB SERVICES	0	158,604	658,057	0	11,605	828,266	0	0	1,000	0	829,266
Expenditure Total			0	5,655,831	7,677,110	0	11,605	13,344,546	0	0	1,000	7,000,000	20,345,546

CAMPUS SECURITY

UNIVERSITY OF HOUSTON
 Cost Center Summary of 00730 - CAMPUS SECURITY
 Estimated FG1 - EDUCATION and GENERAL
 Fiscal Year 2024

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Salary Total	Benefits	Cost of Goods Sold	M and O	Capital	Expenditures Total
FC_1008	FE_H0169	G0140-730 - POLICE ANNUAL ROTATION NEEDS	0	0	0	0	0	0	0	0	250,000	250,000
Expenditure Total			0	0	0	0	0	0	0	0	250,000	250,000

PHYSICAL PLANT AND GROUND MAINTENANCE

UNIVERSITY OF HOUSTON
 Cost Center Summary of 00730 - PHYS PLANT GROUNDS MAINT
 Estimated FG1 - EDUCATION and GENERAL
 Fiscal Year 2024

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Salary Total	Benefits	Cost of Goods Sold	M and O	Capital	Expenditures Total
FC_1026	FE_H0188	G0297-730 - FS_SVC_GROUND LOCAL	0	47,028	35,793	0	82,821	0	0	0	0	82,821
Expenditure Total			0	47,028	35,793	0	82,821	0	0	0	0	82,821

BUILDING MAINTENANCE

UNIVERSITY OF HOUSTON
 Cost Center Summary of 00730 - BUILDING MAINTENANCE
 Estimated FG1 - EDUCATION and GENERAL
 Fiscal Year 2024

Cost Center			Faculty Salary	Prof'l Adm	Classified	Wages	Salary Total	Benefits	Cost of Goods			Expenditures	
				Salary	Salary				Sold	M and O	Capital	Total	
FC_1026	FE_H0190	G0052-730 - FS_MAINT_CORRECTIVE	0	154,791	706,089	0	860,880	0	0	0	0	0	860,880
FC_1026	FE_H0190	G0462-730 - FS_SVC_LOCAL CUSTODIAL SVC	0	0	3,973,529	0	3,973,529	0	0	0	0	0	3,973,529
FC_1026	FE_H0190	G0611-730 - FS_SVC_LOCK SHOP	0	248,965	196,638	0	445,603	0	0	0	0	0	445,603
FC_1026	FE_H0190	G0639-730 - FS_SVC_FM ADMIN	0	874,309	72,662	0	946,971	0	0	0	0	0	946,971
FC_1026	FE_H0510	G0034-730 - ADMIN_FAC_CALL_CENTER	0	142,544	160,609	0	303,153	0	0	0	0	0	303,153
FC_1026	FE_H0510	G0082-730 - FS ED Administration	0	231,695	0	0	231,695	0	0	0	0	0	231,695
FC_1026	FE_H0510	G0103-730 - FS_HVAC_PREVENTIVE	0	0	479,278	0	479,278	0	0	0	0	0	479,278
FC_1026	FE_H0510	G0104-730 - FS_UH_SUGARLAND	0	90,603	212,162	0	302,765	0	0	0	0	0	302,765
FC_1026	FE_H0510	G0530-730 - FACILITIES BUS OPER & COMPL	0	1,438,162	328,234	0	1,766,396	0	0	0	0	0	1,766,396
FC_1026	FE_H0510	G2009-730 - FS_MAINT_PREVENTIVE	0	0	98,554	0	98,554	0	0	0	0	0	98,554
FC_1026	FE_H0613	G0610-730 - FS_OPS-FIRE LIFE SAFETY	0	0	116,969	0	116,969	0	0	0	0	0	116,969
Expenditure Total			0	3,181,069	6,344,724	0	9,525,793	0	0	0	0	0	9,525,793

UTILITIES

UNIVERSITY OF HOUSTON
 Cost Center Summary of 00730 - UTILITIES
 Estimated FG1 - EDUCATION and GENERAL
 Fiscal Year 2024

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Salary Total	Benefits	Cost of Goods			Expenditures	
									Sold	M and O	Capital	Total	
FC_1026	FE_H0189	G0243-730 - FS_OPS_ELECTRICAL SVC	0	0	583,837	0	583,837	0	0	0	0	0	583,837
FC_1026	FE_H0189	G0247-730 - FS_OPS_HVAC BMS UTILI DIST SYS	0	69,648	334,144	0	403,792	0	0	0	0	0	403,792
FC_1026	FE_H0189	G0461-730 - FS_OPS_ELEVATOR MAINT	0	0	162,927	0	162,927	0	0	0	0	0	162,927
FC_1026	FE_H0189	G3486-730 - FS_OPS_POWER PLANT UTILTI SVC	0	86,202	698,238	0	784,440	0	0	0	0	0	784,440
Expenditure Total			0	155,850	1,779,146	0	1,934,996	0	0	0	0	0	1,934,996

PLANT FACILITY AND CONSTRUCTION

UNIVERSITY OF HOUSTON
 Cost Center Summary of 00730 - PLANT FACILITY CONSTRUCT
 Estimated FG1 - EDUCATION and GENERAL
 Fiscal Year 2024

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Salary Total	Benefits	Cost of Goods		M and O	Expenditures	
									Sold			Capital	Total
FC_1008	FE_H0184	F0416-730 - CRDM LIFE SAFETY & UNPLANNED M	0	0	0	0	0	0	0	0	0	4,000,000	4,000,000
FC_1008	FE_H0184	F1942-730 - CRDM - CLASSROOMS	0	0	0	0	0	0	0	0	0	3,000,000	3,000,000
FC_1026	FE_H0531	G0061-730 - FAC CONST MGMT AVC AVP	0	563,782	0	0	563,782	0	0	0	0	0	563,782
FC_1026	FE_H0450	G0053-730 - BSC_PLANNING & INFO	0	1,705,348	0	0	1,705,348	0	0	0	0	0	1,705,348
Expenditure Total			0	2,269,130	0	0	2,269,130	0	0	0	0	7,000,000	9,269,130

SPECIAL ITEMS

UNIVERSITY OF HOUSTON
 Cost Center Summary of SPECIAL ITEMS
 Estimated Fund 1101 - Special Item Appropriations
 Fiscal Year 2024

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods			Expenditures	
										Sold	M and O	Capital	Total	Total
FC_1101	FE_H0053	C0223-730 - SBDC OPERATIONAL ACCT	0	1,730,408	0	0	0	1,730,408	0	0	30,000	0	1,760,408	
FC_1101	FE_H0053	C0225-730 - SBDC PTAC	0	134,423	45,957	0	0	180,380	0	0	16,839	0	197,219	
FC_1101	FE_H0053	C0237-730 - SBDC PROJECTS	0	140,032	154,858	0	0	294,890	0	0	250,000	0	544,890	
SBDC Total			0	2,004,863	200,815	0	0	2,209,678	0	0	296,839	0	2,502,517	
FC_1101	FE_H0128	A2558-730 - FACULTY SALARIES	527,276	0	0	95,600	0	622,876	0	0	0	0	622,876	
FC_1101	FE_H0128	B0069-730 - HOBBY SCHOOL OF PUBLIC AFFAIRS	3,765	0	0	36,250	0	40,015	0	0	0	0	40,015	
FC_1101	FE_H0128	D0098-730 - ACADEMIC OPERATIONS	191,942	262,230	0	0	0	454,172	0	0	0	0	454,172	
FC_1101	FE_H0128	H0391-730 - GRADUATE PROGRAMS SCHOLARSHIPS	0	0	0	0	0	0	0	0	100,000	0	100,000	
FC_1101	FE_H0024	D1066-730 - MULTICULTURAL SUCCESS	0	0	0	0	0	0	0	0	59	0	59	
FC_1101	FE_H0094	D1066-730 - MULTICULTURAL SUCCESS	345,300	25,334	5,000	0	0	375,634	0	0	124,666	0	500,300	
FC_1101	FE_H0095	D1066-730 - MULTICULTURAL SUCCESS	0	48,101	0	0	0	48,101	0	0	251,899	0	300,000	
FC_1101	FE_H0098	D1066-730 - MULTICULTURAL SUCCESS	0	0	0	0	0	0	0	0	3,208	0	3,208	
FC_1101	FE_H0102	D1066-730 - MULTICULTURAL SUCCESS	0	0	0	2,855	0	2,855	0	0	10,000	0	12,855	
FC_1101	FE_H0607	D1066-730 - MULTICULTURAL SUCCESS	0	250,000	0	0	0	250,000	0	0	1,120,307	0	1,370,307	
Multicultural Success Total			345,300	323,435	5,000	2,855	0	676,590	0	0	1,510,139	0	2,186,729	
FC_1101	FE_H0116	A0007-730 - PHARMACY SPECIAL ITEM	600,000	0	0	0	0	600,000	0	0	400,000	1,000,000	2,000,000	
FC_1101	FE_H0116	B0992-730 - 50 IN 5 - COLLEGE SUPPORT	330,000	100,000	40,000	30,000	0	500,000	0	0	82,500	0	582,500	
FC_1101	FE_H0116	D1119-730 - COP ACADEMIC SUPPORT	0	199,917	175,000	50,000	0	424,917	0	0	591,170	483,913	1,500,000	
FC_1101	FE_H0117	D1119-730 - COP ACADEMIC SUPPORT	0	0	0	0	0	0	0	0	25,000	0	25,000	
FC_1101	FE_H0118	D1119-730 - COP ACADEMIC SUPPORT	0	0	0	0	0	0	0	0	22,800	0	22,800	
FC_1101	FE_H0571	D1119-730 - COP ACADEMIC SUPPORT	0	0	0	0	0	0	0	0	14,900	0	14,900	
Pharmacy Total			930,000	299,917	215,000	80,000	0	1,524,917	0	0	1,136,370	1,483,913	4,145,200	
FC_1101	FE_H0242	B2886-730 - TLCC OPS COMPLEX	0	0	0	0	0	0	0	0	222,003	0	222,003	
FC_1101	FE_H0288	B2887-730 - TIMES OPS COMPLEX	34,025	232,367	11,268	0	0	277,660	0	0	0	0	277,660	
Complex Systems Cluster Total			34,025	232,367	11,268	0	0	277,660	0	0	222,003	0	499,663	
FC_1101	FE_H0068	B3797-730 - ENERGY RESEARCH	0	0	0	0	0	0	0	0	678	0	678	
FC_1101	FE_H0233	B3797-730 - ENERGY RESEARCH	0	96,000	4,870	96,000	0	196,870	0	0	44,502	127,650	369,022	
FC_1101	FE_H0452	B1444-730 - TCSUH ADMINISTRATION	25,502	141,000	85,100	31,826	0	283,428	0	0	66,000	0	349,428	
FC_1101	FE_H0452	B1446-730 - TCSUH RESEARCH ACTIVITY	840,726	731,414	25,300	110,000	0	1,707,440	0	0	64,002	0	1,771,442	
Energy Research Cluster Total			866,228	968,414	115,270	237,826	0	2,187,738	0	0	175,182	127,650	2,490,570	
FC_1101	FE_H0233	B8270-730 - RD- HEALTH INITIATIVES	0	0	0	0	2,705	2,705	0	0	46,521	40,000	89,226	
FC_1101	FE_H0240	B8270-730 - RD- HEALTH INITIATIVES	0	305,005	0	0	0	305,005	0	0	0	0	305,005	
FC_1101	FE_H0242	B1458-730 - TX LEARNING & COMPUTATION CTR	5,643	652,784	40,925	18,998	3,200	721,550	0	0	9,258	0	730,808	
FC_1101	FE_H0452	B1445-730 - TCSUH OUTREACH & ED	0	132,275	29,418	0	0	161,693	0	0	54,000	0	215,693	
FC_1101	FE_H0494	B1438-730 - HEALTH LAW & POLICY INSTITUTE	112,773	171,066	0	15,000	0	298,839	0	0	2,000	0	300,839	
Health Sciences Cluster Total			118,416	1,261,130	70,343	33,998	5,905	1,489,792	0	0	111,779	40,000	1,641,571	
FC_1101	FE_H0058	B4033-730 - DEANS RESEARCH DEVELOPMENT	0	113,580	0	0	0	113,580	0	0	0	16,757	130,337	
FC_1101	FE_H0110	A3523-730 - TEACH HOUSTON INSTRUCTION	261,540	0	0	71,588	0	333,128	0	0	0	0	333,128	
FC_1101	FE_H0122	B0069-730 - HOBBY SCHOOL OF PUBLIC AFFAIRS	250	0	0	0	0	250	0	0	0	0	250	
FC_1101	FE_H0128	B1456-730 - CENTER FOR PUBLIC POLICY	74,768	189,636	0	0	0	264,404	0	0	0	0	264,404	
FC_1101	FE_H0288	C0633-730 - PUBLIC SCHOOLS PARTNERSHIPS	12,922	31,047	20,000	0	0	63,969	0	0	2,183	0	66,152	
Educ & Comm Adv Cluster Total			349,480	334,263	20,000	71,588	0	775,331	0	0	2,183	16,757	794,271	

DEBT SERVICE

UNIVERSITY OF HOUSTON
 Cost Center Summary of Debt Service Cost Centers
 Estimated FG1 - EDUCATION and GENERAL
 Fiscal Year 2024

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Salary Total	Benefits	Cost of Goods			Expenditures	
									Sold	M and O	Capital	Total	
FC_1008	FE_H0265	F0351-730 - AGRAWAL BLDG	0	0	0	0	0	0	0	0	2,907,576	0	2,907,576
FC_1008	FE_H0264	F0317-730 - NEW LAW HOBBY BLDG	0	0	0	0	0	0	0	0	1,442,275	0	1,442,275
FC_1008	FE_H0264	F0325-730 - DEBT SVC TCH BRIDGE	0	0	0	0	0	0	0	0	1,093,287	0	1,093,287
FC_1008	FE_H0264	F1825-730 - DEBT SERVICE-CORE FACILITIES	0	0	0	0	0	0	0	0	2,398,700	0	2,398,700
FC_1008	FE_H0264	F3317-730 - CAMPUS LIGHTING	0	0	0	0	0	0	0	0	828,550	0	828,550
FC_1008	FE_H0264	F3318-730 - HOBBY SCHOOL	0	0	0	0	0	0	0	0	552,350	0	552,350
FC_1008	FE_H0264	F3319-730 - MC ELHINNEY	0	0	0	0	0	0	0	0	229,900	0	229,900
FC_1008	FE_H0264	F3690-730 - DEBT SERVICE ACADEMIC BLDG	0	0	0	0	0	0	0	0	2,058,684	0	2,058,684
FC_1008	FE_H0264	F6499-730 - DEBT SRVC FOR HEALTH & BIOMED	0	0	0	0	0	0	0	0	413,341	0	413,341
FC_1008	FE_H0602	F2665-730 - DEBT SERVICE-GARAGE	0	0	0	0	0	0	0	0	360,983	0	360,983
FC_1008	FE_H0602	F3502-730 - DEBT SERVICE - MCGREGOR LAND 8	0	0	0	0	0	0	0	0	1,729,542	0	1,729,542
FC_1008	FE_H0590	F1824-730 - DEBT SERVICE-LIFE SCIENCES	0	0	0	0	0	0	0	0	2,398,550	0	2,398,550
Debt Service Total			0	0	0	0	0	0	0	0	16,413,738	0	16,413,738

TPEG

UNIVERSITY OF HOUSTON
 Cost Center Summary of 00730 - TPEG SET ASIDE
 Estimated FG1 - EDUCATION and GENERAL
 Fiscal Year 2024

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Salary Total	Benefits	Cost of Goods Sold	M and O	Capital	Expenditures Total
FC_1040	FE_H0604	H2380-730 - TUITION TPEG SET ASIDE	0	0	0	0	0	0	0	8,300,629	0	8,300,629
Expenditure Total			0	0	0	0	0	0	0	8,300,629	0	8,300,629

STATE STAFF BENEFITS

UNIVERSITY OF HOUSTON
 Cost Center Summary of 00730 - STATE STAFF BENEFITS
 Estimated FG1 - EDUCATION and GENERAL
 Fiscal Year 2024

Cost Center	Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods			Expenditures Total	
								Sold	M and O	Capital		
FC_1019	FE_H0437	D0449-730 - ERS INS PREM-FD1-ACAD SUPP	0	0	0	0	0	1,850,000	0	0	0	1,850,000
FC_1019	FE_H0437	D3586-730 - ERS RETIREE	0	0	0	0	0	3,100,000	0	0	0	3,100,000
FC_1019	FE_H0437	F0295-730 - ERS INS PREM-FD1-INSTIT SUPP	0	0	0	0	0	420,000	0	0	0	420,000
FC_1019	FE_H0437	F3488-730 - ERS RETIREE	0	0	0	0	0	803,976	0	0	0	803,976
FC_1019	FE_H0437	A0300-730 - ERS INS PREM-FD1-INSTRUCT	0	0	0	0	0	3,553,738	0	0	0	3,553,738
FC_1019	FE_H0437	A3504-730 - ERS RETIREE	0	0	0	0	0	5,106,414	0	0	0	5,106,414
FC_1019	FE_H0437	G0218-730 - ERS INS PREM-FD1-PHYS PLT	0	0	0	0	0	1,400,000	0	0	0	1,400,000
FC_1019	FE_H0437	G3482-730 - ERS RETIREE	0	0	0	0	0	2,500,000	0	0	0	2,500,000
FC_1019	FE_H0437	C0220-730 - ERS INS PREM-FD1-PUBL SVC	0	0	0	0	0	150,000	0	0	0	150,000
FC_1019	FE_H0437	C3484-730 - ERS RETIREE	0	0	0	0	0	250,000	0	0	0	250,000
FC_1019	FE_H0437	B0519-730 - ERS INS PREM-FD1-RESEARCH	0	0	0	0	0	750,000	0	0	0	750,000
FC_1019	FE_H0437	B4394-730 - ERS RETIREE	0	0	0	0	0	1,050,000	0	0	0	1,050,000
FC_1019	FE_H0437	E0222-730 - ERS INS PREM-FD1-STUD SVC	0	0	0	0	0	5,000	0	0	0	5,000
FC_1019	FE_H0437	E5053-730 - ERS RETIREE	0	0	0	0	0	1,000	0	0	0	1,000
FC_1021	FE_H0437	D0446-730 - SM RETMT-ORP 600%-FD1-ACAD SU	0	0	0	0	0	450,000	0	0	0	450,000
FC_1021	FE_H0437	F0292-730 - SM RETMT-ORP 600%-FD1-INSTIT	0	0	0	0	0	65,500	0	0	0	65,500
FC_1021	FE_H0437	A0294-730 - SM RETMT-ORP 600%-FD1-INSTRUC	0	0	0	0	0	4,240,000	0	0	0	4,240,000
FC_1021	FE_H0437	G0215-730 - SM RETMT-ORP 600%-FD1-PHYS PL	0	0	0	0	0	20,000	0	0	0	20,000
FC_1021	FE_H0437	C0217-730 - SM RETMT-ORP 600%-FD1-PUBL SV	0	0	0	0	0	25,500	0	0	0	25,500
FC_1021	FE_H0437	B0516-730 - SM RETMT-ORP 600%-FD1-RESEARC	0	0	0	0	0	210,000	0	0	0	210,000
FC_1022	FE_H0437	D0447-730 - SM FICA-FD1-ACAD SUPP	0	0	0	0	0	1,836,000	0	0	0	1,836,000
FC_1022	FE_H0437	F0293-730 - SM FICA-FD1-INSTIT SUPP	0	0	0	0	0	550,000	0	0	0	550,000
FC_1022	FE_H0437	A0296-730 - SM FICA-FD1-INSTRUCTION	0	0	0	0	0	6,834,000	0	0	0	6,834,000
FC_1022	FE_H0437	G0216-730 - SM FICA-FD1-PHYS PLT	0	0	0	0	0	1,300,000	0	0	0	1,300,000
FC_1022	FE_H0437	C0218-730 - SM FICA-FD1-PUBL SVC	0	0	0	0	0	155,040	0	0	0	155,040
FC_1022	FE_H0437	B0517-730 - SM FICA-FD1-RESEARCH	0	0	0	0	0	734,400	0	0	0	734,400
FC_1022	FE_H0437	E0220-730 - SM FICA-FD1-STUD SVC	0	0	0	0	0	3,060	0	0	0	3,060
FC_1026	FE_H0437	D0440-730 - LONGEVITY-ACAD SUPP	0	0	0	0	530,000	530,000	0	0	0	530,000
FC_1026	FE_H0437	F0286-730 - LONGEVITY-INSTIT SUPP	0	0	0	0	268,100	268,100	0	0	0	268,100
FC_1026	FE_H0437	A0282-730 - LONGEVITY-INSTRUCT	0	0	0	0	18,000	18,000	0	0	0	18,000
FC_1026	FE_H0437	G0209-730 - LONGEVITY-PHYS PLT	0	0	0	0	365,000	365,000	0	0	0	365,000
FC_1026	FE_H0437	C0211-730 - LONGEVITY-PUBLIC SVC	0	0	0	0	82,000	82,000	0	0	0	82,000
FC_1026	FE_H0437	B0510-730 - LONGEVITY-RESEARCH	0	0	0	0	160,000	160,000	0	0	0	160,000
FC_1036	FE_H0437	D0448-730 - SM RETMT-TRS-FD1-ACAD SUPP	0	0	0	0	0	1,750,000	0	0	0	1,750,000
FC_1036	FE_H0437	F0294-730 - SM RETMT-TRS-FD1-INSTIT SUPP	0	0	0	0	0	550,000	0	0	0	550,000
FC_1036	FE_H0437	A0298-730 - SM RETMT-TRS-FD1-INSTRUC	0	0	0	0	0	2,430,000	0	0	0	2,430,000
FC_1036	FE_H0437	G0217-730 - SM RETMT-TRS-FD1-PHYS PLT	0	0	0	0	0	1,200,000	0	0	0	1,200,000
FC_1036	FE_H0437	C0219-730 - SM RETMT-TRS-FD1-PUBL SVC	0	0	0	0	0	155,000	0	0	0	155,000
FC_1036	FE_H0437	B0518-730 - SM RETMT-TRS-FD1-RESEARCH	0	0	0	0	0	590,000	0	0	0	590,000
FC_1054	FE_H0437	D0438-730 - LONGEVITY-FD2-ACAD SUPP	0	0	0	0	113,833	113,833	0	0	0	113,833
FC_1054	FE_H0437	D0441-730 - ERS INS PREM-FD2-ACAD SUPP	0	0	0	0	0	708,647	0	0	0	708,647
FC_1054	FE_H0437	D0442-730 - RETMT-ORP 119%-ACAD SUPPO	0	0	0	0	0	6,000	0	0	0	6,000
FC_1054	FE_H0437	D0445-730 - RETMT-ORP 131%-ACAD SUPP	0	0	0	0	0	5,000	0	0	0	5,000
FC_1054	FE_H0437	F0278-730 - LONGEVITY-INSTIT SUPP	0	0	0	0	243,437	243,437	0	0	0	243,437
FC_1054	FE_H0437	F0287-730 - ERS INS PREM-FD2-INSTIT SUPP	0	0	0	0	0	2,227,141	0	0	0	2,227,141
FC_1054	FE_H0437	F0288-730 - RETMT-ORP 119%-INSTIT SUP	0	0	0	0	0	3,500	0	0	0	3,500
FC_1054	FE_H0437	F0291-730 - RETMT-ORP 131%-INSTIT SUP	0	0	0	0	0	8,400	0	0	0	8,400
FC_1054	FE_H0437	A0284-730 - ERS INS PREM-FD2-INSTRUCT	0	0	0	0	0	9,095,789	0	0	0	9,095,789
FC_1054	FE_H0437	A0286-730 - RETMT-ORP 119%-INSTRUCT	0	0	0	0	0	305,000	0	0	0	305,000
FC_1054	FE_H0437	A0292-730 - RETMT-ORP 131%-INSTRUC	0	0	0	0	0	284,000	0	0	0	284,000
FC_1054	FE_H0437	C0209-730 - LONGEVITY-FD2-PUBL SVC	0	0	0	0	45,000	45,000	0	0	0	45,000
FC_1054	FE_H0437	C0212-730 - ERS INS PREM-FD2-PUBL SVC	0	0	0	0	0	10,220	0	0	0	10,220
FC_1054	FE_H0437	C0213-730 - RETMT-ORP 119%-PUBL SVC	0	0	0	0	0	2,500	0	0	0	2,500
FC_1054	FE_H0437	C0216-730 - RETMT-ORP 131%-PUBL SVC	0	0	0	0	0	2,300	0	0	0	2,300
FC_1054	FE_H0437	B0508-730 - LONGEVITY-FD2-RESEARCH	0	0	0	0	5,000	5,000	0	0	0	5,000

UNIVERSITY OF HOUSTON
 Cost Center Summary of 00730 - STATE STAFF BENEFITS
 Estimated FG1 - EDUCATION and GENERAL
 Fiscal Year 2024

Cost Center		Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods Sold	M and O	Capital	Expenditures Total	
FC_1054	FE_H0437	B0511-730 - ERS INS PREM-FD2-RESEARCH	0	0	0	0	0	343,156	0	0	0	343,156	
FC_1054	FE_H0437	B0512-730 - RETMT-ORP 119%-RESEARCH	0	0	0	0	0	5,000	0	0	0	5,000	
FC_1054	FE_H0437	B0515-730 - RETMT-ORP 131%-RESEARCH	0	0	0	0	0	5,000	0	0	0	5,000	
FC_1054	FE_H0437	E0211-730 - LONGEVITY-FD2-STUD SVC	0	0	0	0	105,000	0	0	0	0	105,000	
FC_1054	FE_H0437	E0214-730 - ERS INS PREM-FD2-STUD SVC	0	0	0	0	0	904,677	0	0	0	904,677	
FC_1054	FE_H0437	E0215-730 - RETMT-ORP 119%-STUD SVC	0	0	0	0	0	700	0	0	0	700	
FC_1054	FE_H0437	E0218-730 - RETMT-ORP 131%-STUDENT SV	0	0	0	0	0	1,500	0	0	0	1,500	
FC_1072	FE_H0437	D0439-730 - SM FICA-FD2-ACAD SUPP	0	0	0	0	0	420,000	0	0	0	420,000	
FC_1072	FE_H0437	F0285-730 - SM FICA-FD2-INSTIT SUPP	0	0	0	0	0	911,045	0	0	0	911,045	
FC_1072	FE_H0437	A0280-730 - SM FICA-FD2-INSTRUCTION	0	0	0	0	0	2,600,965	0	0	0	2,600,965	
FC_1072	FE_H0437	G0208-730 - SM FICA-FD2-PHYS PLT	0	0	0	0	0	75,000	0	0	0	75,000	
FC_1072	FE_H0437	C0210-730 - SM FICA-FD2-PUBL SVC	0	0	0	0	0	45,808	0	0	0	45,808	
FC_1072	FE_H0437	B0509-730 - SM FICA-FD2-RESEARCH	0	0	0	0	0	95,000	0	0	0	95,000	
FC_1072	FE_H0437	E0212-730 - SM FICA-FD2-STUD SVC	0	0	0	0	0	513,600	0	0	0	513,600	
FC_1075	FE_H0437	D0444-730 - SM RETMT-TRS-FD2-ACAD SUPP	0	0	0	0	0	400,000	0	0	0	400,000	
FC_1075	FE_H0437	F0290-730 - SM RETMT-TRS-FD2-INSTIT SUPP	0	0	0	0	0	833,000	0	0	0	833,000	
FC_1075	FE_H0437	A0290-730 - SM RETMT-TRS-FD2-INSTRUC	0	0	0	0	0	1,054,487	0	0	0	1,054,487	
FC_1075	FE_H0437	G0213-730 - SM RETMT-TRS-FD2-PHYS PLT	0	0	0	0	0	77,500	0	0	0	77,500	
FC_1075	FE_H0437	C0215-730 - SM RETMT-TRS-FD2-PUBL SVC	0	0	0	0	0	10,200	0	0	0	10,200	
FC_1075	FE_H0437	B0514-730 - SM RETMT-TRS-FD2-RESEARCH	0	0	0	0	0	70,200	0	0	0	70,200	
FC_1075	FE_H0437	E0217-730 - SM RETMT-TRS-FD2-STUDENT SVC	0	0	0	0	0	478,000	0	0	0	478,000	
FC_1078	FE_H0437	D0443-730 - SM RETMT-ORP 600%-FD2-ACAD SU	0	0	0	0	0	93,000	0	0	0	93,000	
FC_1078	FE_H0437	F0289-730 - SM RETMT-ORP 600%-FD2-INSTIT	0	0	0	0	0	86,382	0	0	0	86,382	
FC_1078	FE_H0437	A0288-730 - SM RETMT-ORP 600%-FD2-INSTRUC	0	0	0	0	0	1,858,000	0	0	0	1,858,000	
FC_1078	FE_H0437	B0513-730 - SM RETMT-ORP 600%-FD2-RESEARC	0	0	0	0	0	81,212	0	0	0	81,212	
FC_1078	FE_H0437	E0216-730 - SM RETMT-ORP 600%-FD2-STUDENT	0	0	0	0	0	10,000	0	0	0	10,000	
Expenditure Total			0	0	0	0	1,935,370	1,935,370	67,670,557	0	0	0	69,605,927

Designated Tuition Funds

UNIVERSITY OF HOUSTON
 Estimated FG2 - DESIGNATED TUITION
 Funds Available
 Fiscal Year 2024

Source of Funds

TUITION	0
TUITION - DESIGNATED	336,185,534
STUDENT SERVICE FEES	0
OTHER STUDENT FEES	104,000,532
REMISSIONS AND EXEMPTIONS	<u>(16,689,792)</u>
TUITION AND FEES	<u>423,496,274</u>
GENERAL REVENUE APPROPRIATION	0
OTHER GENERAL REVENUE APPROP	0
STAFF BENEFITS APPROPRIATION	<u>0</u>
GENERAL APPROPRIATIONS	<u>0</u>
FEDERAL CONTRACTS AND GRANTS	125,000
OTHER CONTRACTS & GRANTS	0
INDIRECT COST RECOVERY	22,151,448
GIFTS	50,000
AUXILIARY ENTERPRISES	0
OTHER EDUCATION AND GENERAL	28,083,500
INVESTMENT INCOME	8,500,000
ENDOWMENT INCOME	1,001,146
OTHER SOURCES	<u>6,436,277</u>
TOTAL REVENUE	<u>489,843,645</u>
ENDOWMENT TRANSFER	0
HEAF APPROPRIATIONS	0
HEAF TRANSFER TO PLANT	0
INTERFUND TRANSFERS	(3,989,444)
AMONG COMPONENTS	<u>8,810,525</u>
TRANSFERS IN (OUT)	<u>4,821,081</u>
BUDGETED FUND BALANCE	98,778,524
RECOVERED COSTS	<u>40,996,024</u>
TOTAL SOURCES	<u>634,439,274</u>

UNIVERSITY OF HOUSTON
 Estimated FG2 - DESIGNATED TUITION
 Fiscal Year 2024

Expenditures

OPERATIONS

PRESIDENT	3,478,675
ENERGY & INNOVATION	10,752,134
UNIV MARKETING & COMM DIVISION	2,267,626
UNIVERSITY ADVANCEMENT	8,078,284
ACADEMIC AFFAIRS	122,701,533
STUDENT AFFAIRS	3,739,336
RESEARCH	31,489,432
LIBRARY	14,272,088
COLLEGE OF NURSING	4,020,608
ARCHITECTURE	4,361,107
BAUER COLLEGE OF BUSINESS	34,753,193
EDUCATION	8,785,432
ENGINEERING	51,254,245
HONORS	4,548,031
HOBBY	6,251,372
GLOBAL HOSPITALITY LDERSHIP	6,015,266
LAW	15,742,545
NATURAL SCIENCES & MATHEMATICS	37,355,787
OPTOMETRY	17,355,499
PHARMACY	14,900,035
COLLEGE OF THE ARTS	6,248,816
LIBERAL ARTS & SOCIAL SCIENCES	27,394,148
SOCIAL WORK	3,050,411
ADMINISTRATION AND FINANCE	34,959,411
PUBLIC BROADCASTING	3,021,629
INFORMATION TECHNOLOGY	24,840,228
PHYSICAL PLANT	29,918,825
UTILITIES	16,621,296
STATE STAFF BENEFITS	5,134,690
INSTITUTIONAL RESERVES	71,579,668

SUB-TOTAL for OPERATIONS	<u>624,891,350</u>
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TRANSFERS - NET

DEBT SERVICE PAYMENTS	5,045,534
SYSTEM SERVICE CHARGE	3,906,412
TPEG SET ASIDE	0
OTHERS	668,916
REMISSIONS AND EXEMPTIONS	0

SUB-TOTAL for TRANSERS - NET	<u>9,620,862</u>
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TOTAL USES	<u>634,512,212</u>
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UNIVERSITY OF HOUSTON
 Estimated FG2 - DESIGNATED TUITION
 EXPENDITURES BY OBJECT
 Fiscal Year 2024

Department	Prof'l Adm		Other (incl			Cost of Goods			Expenditures		
	Faculty Salary	Salary	Classified Salary	Wages	B5006)	Salary Total	Benefits	Sold	M and O	Capital	Total
OPERATIONS											
PRESIDENT	100,000	952,299	7,000	10,500	8,800	1,078,599	265,078	0	2,034,998	100,000	3,478,675
ENERGY & INNOVATION	85,000	1,057,713	0	180,000	8,000	1,330,713	17,296	0	9,404,125	0	10,752,134
UNIV MARKETING & COMM DIVISION	0	0	0	81,432	0	81,432	815	0	2,185,379	0	2,267,626
UNIVERSITY ADVANCEMENT	0	4,638,472	0	77,600	27,840	4,743,912	959,192	0	2,375,180	0	8,078,284
ACADEMIC AFFAIRS	8,288,273	6,412,767	1,478,462	1,077,425	136,177	17,393,104	3,067,076	0	102,235,353	6,000	122,701,533
STUDENT AFFAIRS	0	1,130,823	274,793	194,524	14,640	1,614,780	449,675	0	1,674,881	0	3,739,336
RESERACH	123,700	4,825,812	528,436	189,941	35,490	5,703,379	1,399,796	0	23,090,444	1,295,813	31,489,432
LIBRARY	0	1,210,449	704,730	573,000	5,021	2,493,200	332,997	0	11,020,891	425,000	14,272,088
COLLEGE OF NURSING	1,894,379	947,377	71,820	189,000	20,000	3,122,576	838,577	0	59,455	0	4,020,608
ARCHITECTURE	741,401	908,972	96,619	834,699	22,594	2,604,285	475,463	0	1,281,359	0	4,361,107
BAUER COLLEGE OF BUSINESS	10,111,593	7,804,774	996,513	5,063,741	120,150	24,096,771	4,021,382	1,515	6,612,525	21,000	34,753,193
EDUCATION	2,555,247	800,922	252,348	1,230,387	9,880	4,848,784	943,468	0	2,761,896	231,284	8,785,432
ENGINEERING	16,766,952	6,762,484	724,966	9,043,457	444,025	33,741,884	6,625,670	0	10,604,594	282,097	51,254,245
HONORS	856,250	1,213,077	95,000	459,000	22,760	2,646,087	686,165	0	1,215,779	0	4,548,031
HOBBY	785,320	1,105,778	0	304,818	14,400	2,210,316	466,289	0	3,574,767	0	6,251,372
GLOBAL HOSPITALITY LDERSHIP	1,133,880	1,193,402	233,021	776,825	40,700	3,377,828	758,146	200	1,863,474	15,618	6,015,266
LAW	913,255	5,046,838	388,074	698,186	99,472	7,145,825	1,831,919	0	6,289,800	475,001	15,742,545
NATURAL SCIENCE & MATHEMATICS	9,597,187	3,900,686	698,081	8,637,624	106,732	22,940,310	3,035,552	0	11,026,425	353,500	37,355,787
OPTOMETRY	3,256,334	1,877,201	1,684,347	1,522,036	55,579	8,395,497	1,524,978	1,279,143	6,115,881	40,000	17,355,499
PHARMACY	4,412,717	1,967,460	480,160	1,109,398	291,627	8,261,362	1,837,174	0	4,211,436	590,063	14,900,035
COLLEGE OF THE ARTS	539,211	1,123,640	131,189	1,730,398	20,569	3,545,007	606,864	0	2,096,945	0	6,248,816
LIBERAL ARTS AND SOCIAL SCIENCES	4,837,582	4,438,731	842,162	6,845,705	47,801	17,011,981	3,682,292	3,036	6,546,839	150,000	27,394,148
SOCIAL WORK	424,902	1,000,152	147,757	493,342	0	2,066,153	425,162	0	559,096	0	3,050,411
ADMINISTRATION AND FINANCE	0	6,257,090	1,294,633	168,520	130,707	7,850,950	2,404,181	1,344,587	7,548,168	100,000	19,247,886
PUBLIC BROADCASTING	0	336,000	0	0	8,000	344,000	120,000	0	2,557,629	0	3,021,629
INFORMATION TECHNOLOGY	0	11,304,318	643,193	770,366	271,520	12,989,397	3,581,453	0	8,244,378	25,000	24,840,228
INSTITUTIONAL RESERVES	0	469,990	32,455	0	0	502,445	0	0	62,444,723	8,632,500	71,579,668
SUB-TOTAL OPERATIONS	67,423,183	78,687,227	11,805,759	42,261,924	1,962,484	202,140,577	40,356,660	2,628,481	299,636,420	12,742,876	557,505,014
INFRASTRUCTURE SUPPORT											
PLANT SUPPORT	0	69,648	4,439,108	23,920	267,960	4,800,636	1,615,624	0	7,524,928	91,000	14,032,188
CAMPUS SECURITY	0	1,903,765	9,576,009	0	1,022,678	12,502,452	3,150,103	0	1,168,616	0	16,821,171
GROUND MAINTENANCE	0	0	0	0	0	0	0	0	84,500	0	84,500
BUILDING MAINTENANCE	0	105,000	512,379	13,520	1,680	632,579	205,133	0	7,813,450	0	8,651,162
UTILITIIES	0	0	12,000	0	0	12,000	2,000	0	16,607,296	0	16,621,296
PLANT FAC PLAN & CONSTR	0	2,864,443	723,661	73,560	36,400	3,698,064	1,157,106	0	1,186,159	0	6,041,329
SUB-TOTAL INFRASTRUCTURE SUPPORT	0	4,942,856	15,263,157	111,000	1,328,718	21,645,731	6,129,966	0	34,384,949	91,000	62,251,646
SPECIAL ITEMS											
OTHER											
DEBT SERVICE PAYMENTS	0	0	0	0	0	0	0	0	5,045,534	0	5,045,534
SYSTEM SERVICE CHARGE	0	0	0	0	0	0	0	0	3,906,412	0	3,906,412
OTHER	0	0	0	0	0	0	0	0	668,916	0	668,916
STATE STAFF BENEFITS	0	0	0	0	0	0	4,745,802	0	388,888	0	5,134,690
SUB-TOTAL OTHER	0	0	0	0	0	0	4,745,802	0	10,009,750	0	14,755,552

UNIVERSITY OF HOUSTON
 Estimated FG2 - DESIGNATED TUITION
 EXPENDITURES BY OBJECT
 Fiscal Year 2024

Department	Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods Sold	M and O	Capital	Expenditures Total
TOTAL EXPENDITURES BY OBJECT	67,423,183	83,630,083	27,068,916	42,372,924	3,291,202	223,786,308	51,232,428	2,628,481	344,031,119	12,833,876	634,512,212

PRESIDENT

UNIVERSITY OF HOUSTON
 Cost Center Summary of 00730 - PRESIDENT
 Estimated FG2 - DESIGNATED TUITION
 Fiscal Year 2024

Cost Center	Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods			Expenditures	
								Sold	M and O	Capital	Total	
FC_2064 FE_H0304	F0142-730 - COMPLIANCE	0	436,190	0	0	500	436,690	101,364	0	65,000	0	603,054
FC_2064 FE_H0176	F0492-730 - CONTRACTS ADMIN-OPS	0	41,458	0	0	7,820	49,278	13,008	0	0	0	62,286
FC_2064 FE_H0379	F0903-730 - SPECIAL EVENTS	0	0	0	0	0	0	0	0	273,366	0	273,366
FC_2064 FE_H0379	F3671-730 - SPEC EVENTS OPER	0	0	0	0	0	0	0	0	35,485	0	35,485
FC_2064 FE_H0431	F0653-730 - STAFF COUNCIL	0	0	0	0	0	0	2,000	0	23,368	0	25,368
FC_2064 FE_H0431	F1575-730 - STAFF COUNCIL-CFI	0	0	0	0	0	0	0	0	1,000	0	1,000
FC_2064 FE_H0307	B2320-730 - POPULATION HEALTH COMPLEX	100,000	455,156	0	10,500	480	566,136	140,760	0	97,600	0	804,496
FC_2064 FE_H0660	F2729-730 - NEIGHBORHOOD & STRATEGIC INITI	0	0	0	0	0	0	0	0	12,600	0	12,600
FC_2064 FE_H0001	F0969-730 - DIVERSITY INITIATIVES	0	0	0	0	0	0	0	0	50,000	0	50,000
FC_2064 FE_H0001	F1032-730 - PRESIDENTIAL COMMITMENTS	0	9,495	0	0	0	9,495	1,946	0	97,902	100,000	209,343
FC_2064 FE_H0001	F1034-730 - INSTITUTIONAL MEMBERSHIPS	0	0	0	0	0	0	0	0	184,956	0	184,956
FC_2064 FE_H0001	B2332-730 - CARBON HUB	0	0	0	0	0	0	0	0	500,000	0	500,000
FC_2064 FE_H0001	H0299-730 - WOMEN & GENDER RESOURCE CTR	0	0	0	0	0	0	0	0	10,000	0	10,000
FC_2075 FE_H0001	F1675-730 - PRESIDENTS EXCELLENCE FUND	0	0	0	0	0	0	0	0	50,000	0	50,000
FC_2076 FE_H0001	F0757-730 - INSTITUTIONAL ADV - MELCHER HO	0	0	0	0	0	0	0	0	20,117	0	20,117
FC_2076 FE_H0001	F8166-730 - ACADEMIC PRIORITIES ENDOWMENT	0	0	0	0	0	0	0	0	27,275	0	27,275
FC_2077 FE_H0379	F0903-730 - SPECIAL EVENTS	0	0	0	0	0	0	0	0	309,629	0	309,629
FC_2077 FE_H0431	F0653-730 - STAFF COUNCIL	0	0	0	0	0	0	0	0	5,000	0	5,000
FC_2077 FE_H0431	F1575-730 - STAFF COUNCIL-CFI	0	0	0	0	0	0	0	0	5,000	0	5,000
FC_2077 FE_H0307	B2320-730 - POPULATION HEALTH COMPLEX	0	0	0	0	0	0	0	0	6,028	0	6,028
FC_2077 FE_H0660	F2729-730 - NEIGHBORHOOD & STRATEGIC INITI	0	0	0	0	0	0	0	0	30,369	0	30,369
FC_2077 FE_H0001	F0963-730 - PRESIDENTS OFFICE	0	0	0	0	0	0	0	0	80,703	0	80,703
FC_2077 FE_H0001	F0991-730 - STAFF AWARDS	0	10,000	7,000	0	0	17,000	6,000	0	0	0	23,000
FC_2077 FE_H0001	H0299-730 - WOMEN & GENDER RESOURCE CTR	0	0	0	0	0	0	0	0	6,800	0	6,800
FC_2080 FE_H0379	F0558-730 - Special Events- Operating	0	0	0	0	0	0	0	0	50,000	0	50,000
FC_2080 FE_H0431	F1575-730 - STAFF COUNCIL-CFI	0	0	0	0	0	0	0	0	5,000	0	5,000
FC_2080 FE_H0307	D1967-730 - AIM FELLOW PROGR IN LEADERSHIP	0	0	0	0	0	0	0	0	2,500	0	2,500
FC_2080 FE_H0001	F0306-730 - PRESIDENTS OFFICE	0	0	0	0	0	0	0	0	75,000	0	75,000
FC_2091 FE_H0307	B2320-730 - POPULATION HEALTH COMPLEX	0	0	0	0	0	0	0	0	300	0	300
FC_2091 FE_H0001	B1152-730 - IDC RETURN	0	0	0	0	0	0	0	0	10,000	0	10,000
Expenditure Total		100,000	952,299	7,000	10,500	8,800	1,078,599	265,078	0	2,034,998	100,000	3,478,675

ENERGY & INNOVATION

UNIVERSITY OF HOUSTON
 Cost Center Summary of 00730 - ENERGY & INNOVATION (PH)
 Estimated FG2 - DESIGNATED TUITION
 Fiscal Year 2024

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods			Expenditures	
										Sold	M and O	Capital	Total	Total
FC_2064	FE_H0567	D0098-730 - ACADEMIC OPERATIONS	33,000	1,021,713	0	180,000	8,000	1,242,713	2,296	0	0	0	0	1,245,009
FC_2064	FE_H0567	D0114-730 - ACADEMIC ADMINISTRATION	0	0	0	0	0	0	0	0	284,243	0	0	284,243
FC_2078	FE_H0238	B0706-730 - INNOVATION CENTER OFFICE RENTA	0	0	0	0	0	0	0	0	1,291,146	0	0	1,291,146
FC_2078	FE_H0567	D0098-730 - ACADEMIC OPERATIONS	52,000	0	0	0	0	52,000	15,000	0	5,000	0	0	72,000
FC_2080	FE_H0567	D0098-730 - ACADEMIC OPERATIONS	0	0	0	0	0	0	0	0	22,000	0	0	22,000
FC_2086	FE_H0238	B0345-730 - OIPM HOLDING ACCOUNT	0	0	0	0	0	0	0	0	1,065,633	0	0	1,065,633
FC_2086	FE_H0238	B0360-730 - LEGAL COUNSEL	0	0	0	0	0	0	0	0	7,066	0	0	7,066
FC_2086	FE_H0238	B0361-730 - DISBURSEMENT ACCOUNT	0	0	0	0	0	0	0	0	170,178	0	0	170,178
FC_2086	FE_H0238	B2560-730 - OTTI TRAVEL	0	0	0	0	0	0	0	0	34,714	0	0	34,714
FC_2086	FE_H0238	B2564-730 - OTTI DEPT OPERATING EXPENSE	0	0	0	0	0	0	0	0	14,357	0	0	14,357
FC_2086	FE_H0238	B2590-730 - OTTI DOR TRANSFER SUPPORT	0	0	0	0	0	0	0	0	6,246,756	0	0	6,246,756
FC_2091	FE_H0567	B0581-730 - UH ENERGY IDC	0	36,000	0	0	0	36,000	0	0	263,032	0	0	299,032
Expenditure Total			85,000	1,057,713	0	180,000	8,000	1,330,713	17,296	0	9,404,125	0	0	10,752,134

UNIV MKT & COMM DIVISION

UNIVERSITY OF HOUSTON
 Cost Center Summary of 00730 - UNIV MKT COM & MEDIA
 Estimated FG2 - DESIGNATED TUITION
 Fiscal Year 2024

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Salary Total	Benefits	Cost of Goods			Expenditures	
									Sold	M and O	Capital	Total	
FC_2064	FE_H0038	F2687-730 - UH MAGAZINE	0	0	0	0	0	0	0	0	552,828	0	552,828
FC_2064	FE_H0040	F0897-730 - MEDIA RELATIONS DISC	0	0	0	0	0	0	0	0	2,500	0	2,500
FC_2064	FE_H0040	F2692-730 - MEDIA RELATIONS	0	0	0	0	0	0	0	0	152,000	0	152,000
FC_2064	FE_H0039	F0080-730 - MKTG CENTRAL M&O	0	0	0	0	0	0	0	0	159,607	0	159,607
FC_2064	FE_H0039	F0608-730 - UMC MR SALARY & WAGES	0	0	0	0	0	0	0	0	50,000	0	50,000
FC_2064	FE_H0039	F0895-730 - VC VP, MKTG & COMM OFFICE	0	0	0	0	0	0	0	0	23,691	0	23,691
FC_2064	FE_H0011	F0353-730 - LICENSING & TRADEMARKS OPERATE	0	0	0	0	0	0	0	0	7,500	0	7,500
FC_2064	FE_H0293	F0451-730 - ONLINE MKTG & USER EXP OPERA	0	0	0	0	0	0	0	0	20,000	0	20,000
FC_2064	FE_H0036	F0713-730 - MARKETING DISC	0	0	0	0	0	0	0	0	256,500	0	256,500
FC_2064	FE_H0036	F2686-730 - BRANDING CAMPAIGN	0	0	0	0	0	0	0	0	913,000	0	913,000
FC_2080	FE_H0039	F0217-730 - UHS TRADEMARK LICENSING INCOME	0	0	0	81,432	81,432	815	0	0	32,753	0	115,000
FC_2080	FE_H0039	F0895-730 - VC VP, MKTG & COMM OFFICE	0	0	0	0	0	0	0	0	15,000	0	15,000
Expenditure Total			0	0	0	81,432	81,432	815	0	0	2,185,379	0	2,267,626

UNIVERSITY ADVANCEMENT

UNIVERSITY OF HOUSTON
 Cost Center Summary of 00730 - UNIV ADVANCEMENT
 Estimated FG2 - DESIGNATED TUITION
 Fiscal Year 2024

Cost Center	Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods			Expenditures Total		
								Sold	M and O	Capital			
FC_2064	FE_H0027	F0965-730 - DEVELOPMENT SALARY SUPPORT	0	7,660	0	0	7,660	1,570	0	0	0	9,230	
FC_2077	FE_H0026	F0614-730 - UNIV ADVANCEMENT DISCRETION	0	0	0	0	0	0	0	10,000	0	10,000	
FC_2080	FE_H0030	F3310-730 - EVENTS OPERATION	0	209,648	0	0	209,648	48,164	0	60,000	0	317,812	
FC_2080	FE_H0029	F3312-730 - LIFE MEMBER & STUDENT PROGRAMS	0	131,341	0	0	131,341	32,836	0	35,823	0	200,000	
FC_2080	FE_H0035	F0051-730 - SALARY SUPPORT	0	149,313	0	4,080	153,393	37,329	0	76,466	0	267,188	
FC_2087	FE_H0030	F0615-730 - DEV COMMUNICATIONS	0	0	0	0	0	0	0	80,000	0	80,000	
FC_2087	FE_H0030	F0617-730 - DONOR ENGAGEMENT	0	0	0	0	0	0	0	118,000	0	118,000	
FC_2087	FE_H0030	F0619-730 - PROSPECT ENGAGEMENT	0	0	0	0	0	0	0	2,000	0	2,000	
FC_2087	FE_H0030	F0877-730 - D&P Engagement Support	0	0	0	0	0	0	0	150,884	0	150,884	
FC_2087	FE_H0153	F0099-730 - CORP FDN SUPPORTS	0	0	0	0	0	0	0	11,470	0	11,470	
FC_2087	FE_H0153	F0612-730 - SALARY SUPPORT	0	454,791	0	960	455,751	113,698	0	0	0	569,449	
FC_2087	FE_H0034	F0907-730 - ADVANCEMENT INFO SVCS	0	0	0	0	0	0	0	343,560	0	343,560	
FC_2087	FE_H0033	F0089-730 - PMR SUPPORT	0	304,071	0	6,960	311,031	76,018	0	0	0	387,049	
FC_2087	FE_H0028	F0905-730 - PG SALARY SUPPORT	0	0	0	0	0	0	0	6,335	0	6,335	
FC_2087	FE_H0028	F2685-730 - EVENTS & PROGRAMS	0	0	0	0	0	0	0	2,583	0	2,583	
FC_2087	FE_H0028	F2693-730 - PG MEDIA MARKETING	0	0	0	0	0	0	0	72,000	0	72,000	
FC_2087	FE_H0031	F0056-730 - CAMPAIGN INITIATIVES	0	0	0	0	0	0	0	65,000	0	65,000	
FC_2087	FE_H0031	F0057-730 - DEPT RESOURCES	0	0	0	0	0	0	0	16,560	0	16,560	
FC_2087	FE_H0031	F0183-730 - VOLUNTEERS	0	0	0	0	0	0	0	34,500	0	34,500	
FC_2087	FE_H0031	F0415-730 - COUGAR CORNER	0	0	0	0	0	0	0	5,000	0	5,000	
FC_2087	FE_H0031	F0437-730 - SI SALARY SUPPORT	0	387,901	0	1,200	389,101	96,976	0	0	0	486,077	
FC_2087	FE_H0152	F0098-730 - VC VP SUPPORTS	0	158,657	0	720	159,377	39,664	0	0	0	199,041	
FC_2087	FE_H0152	F0875-730 - VC VP UNIV ADVANCEMENT	0	0	0	12,000	12,000	0	0	60,780	0	72,780	
FC_2087	FE_H0295	F0457-730 - DEV-ATHLETICS SALARY SUPPORT	0	298,425	0	0	298,425	74,607	0	0	0	373,032	
FC_2087	FE_H0295	F0459-730 - DEV-ATHLETICS OPERATIONS	0	0	0	0	0	0	0	7,000	0	7,000	
FC_2087	FE_H0151	F0058-730 - HPM DEV SUPPORT	0	0	0	0	0	0	0	7,000	0	7,000	
FC_2087	FE_H0151	F0333-730 - HPM SALARY SUPPORT	0	302,564	0	720	303,284	75,641	0	0	0	378,925	
FC_2087	FE_H0032	F0879-730 - SUPPLIES & PROF DEVELOPMENT	0	0	0	28,800	28,800	0	0	26,450	0	55,250	
FC_2087	FE_H0026	F0109-730 - IT GENERAL	0	0	0	8,000	8,000	0	0	120,185	0	128,185	
FC_2087	FE_H0026	F1590-730 - BUSINESS OPS ADMINISTRATION	0	0	0	0	0	0	0	382,457	0	382,457	
FC_2087	FE_H0026	F1698-730 - UNIV ADV CREDIT CARD DISCOUNT	0	0	0	0	0	0	0	154,000	0	154,000	
FC_2087	FE_H0026	F3489-730 - UNIV ADVANCEMENT SUPPORT	0	783,343	0	0	783,343	0	0	0	0	783,343	
FC_2087	FE_H0026	F3677-730 - UAV TRAVEL	0	0	0	0	0	0	0	120,000	0	120,000	
FC_2087	FE_H0027	F0887-730 - DEV SALARY SUPPORT	0	1,172,230	0	8,640	1,180,870	293,057	0	0	0	1,473,927	
FC_2087	FE_H0027	F1017-730 - COLLEGE DEVELOPMENT OPERATIONS	0	0	0	0	0	0	0	80,500	0	80,500	
FC_2087	FE_H0027	F2680-730 - DEVELOPMENT ADMINISTRATION	0	0	0	0	0	0	0	13,455	0	13,455	
FC_2087	FE_H0029	F0095-730 - AG SALARY SUPPORT	0	0	0	0	0	0	0	2,670	0	2,670	
FC_2087	FE_H0029	F0987-730 - GENERAL PROGRAMS	0	0	0	0	0	0	0	2,000	0	2,000	
FC_2087	FE_H0029	F2689-730 - DIRECT MAIL	0	0	0	0	0	0	0	200,000	0	200,000	
FC_2087	FE_H0029	F2690-730 - STEWARDSHIP	0	0	0	0	0	0	0	5,000	0	5,000	
FC_2087	FE_H0029	F2691-730 - STUDENT EVENTS	0	0	0	0	0	0	0	5,000	0	5,000	
FC_2087	FE_H0035	F0105-730 - ALUMNI RELATIONS SUPPORT	0	278,528	0	28,800	311,888	69,632	0	98,502	0	480,022	
Expenditure Total			0	4,638,472	0	77,600	27,840	4,743,912	959,192	0	2,375,180	0	8,078,284

STUDENT AFFAIRS

UNIVERSITY OF HOUSTON
 Cost Center Summary of 00730 - STUDENT AFFAIRS
 Estimated FG2 - DESIGNATED TUITION
 Fiscal Year 2024

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Cost of Goods			Expenditures	
									Benefits	Sold	M and O	Capital	Total
FC_2064	FE_H0206	E0357-730 - SCHOLARSHIPS OPERATIONS	0	63,000	45,957	17,340	0	126,297	35,040	0	63,000	0	224,337
FC_2064	FE_H0678	E0528-730 - WOMENS RESOURCE CENTER	0	161,344	0	4,000	160	165,504	51,721	0	10,382	0	227,607
FC_2064	FE_H0216	E0353-730 - DISABLED STUDENT SERVICES	0	298,703	9,500	0	1,160	309,363	98,996	0	421,402	0	829,761
FC_2064	FE_H0224	E0071-730 - LEAD AND SERVE	0	39,095	0	0	0	39,095	12,510	0	750	0	52,355
FC_2064	FE_H0205	E0086-730 - STUDENT AFFAIRS ADMIN	0	0	0	0	0	0	0	0	81,012	0	81,012
FC_2064	FE_H0205	E0231-730 - STUDENT AFFAIRS	0	8,297	45,780	20,000	0	74,077	12,201	0	393,370	0	479,648
FC_2064	FE_H0292	E0092-730 - UH FOOD PANTRY	0	0	0	33,004	0	33,004	330	0	12,916	0	46,250
FC_2064	FE_H0021	E0064-730 - STUDENT AFFAIRS BUSINESS SRVC	0	128,763	0	30,000	0	158,763	40,216	0	23,568	0	222,547
FC_2078	FE_H0215	E0325-730 - VOCATIONAL ASSESSMENTS	0	0	0	0	0	0	0	0	175,000	0	175,000
FC_2078	FE_H0220	E5056-730 - CAPS SERVICE FEES	0	0	0	0	0	0	0	0	30,000	0	30,000
FC_2078	FE_H0217	D0098-730 - ACADEMIC OPERATIONS	0	0	45,780	41,340	0	87,120	15,253	0	34,034	0	136,407
FC_2078	FE_H0217	E0007-730 - INT L STUDENT & SCHOLAR SERVIC	0	0	0	0	0	0	0	0	8,000	0	8,000
FC_2079	FE_H0616	E0313-730 - UNIV SERVICES FEE	0	0	0	6,500	0	6,500	100	0	26,912	0	33,512
FC_2080	FE_H0215	E0333-730 - ALUMNI SERVICES	0	0	0	0	0	0	0	0	12,000	0	12,000
FC_2080	FE_H0223	E0113-730 - DOS - SIBLINGS DAY	0	0	0	0	0	0	0	0	5,000	0	5,000
FC_2080	FE_H0223	E3679-730 - DOS - FAMILY WEEKEND	0	0	0	0	0	0	0	0	65,000	0	65,000
FC_2080	FE_H0205	E0315-730 - VPSA INITIATIVES	0	0	0	0	0	0	0	0	155,000	0	155,000
FC_2080	FE_H0217	E0345-730 - PHI BETA DELTA	0	0	0	0	0	0	0	0	500	0	500
FC_2080	FE_H0021	E0064-730 - STUDENT AFFAIRS BUSINESS SRVC	0	0	0	0	0	0	0	0	15,000	0	15,000
FC_2091	FE_H0229	B0854-730 - IDC VP STUDENT AFF	0	0	0	0	0	0	0	0	16,000	0	16,000
FC_2170	FE_H0217	E0341-730 - INTL STU SVC FEE	0	431,621	127,776	37,340	13,320	610,057	183,269	0	11,074	0	804,400
FC_2170	FE_H0217	E0343-730 - INTL STU ORIENTATION	0	0	0	5,000	0	5,000	39	0	114,961	0	120,000
Expenditure Total			0	1,130,823	274,793	194,524	14,640	1,614,780	449,675	0	1,674,881	0	3,739,336

RESEARCH

UNIVERSITY OF HOUSTON
 Cost Center Summary of 00730 - RESEARCH
 Estimated FG2 - DESIGNATED TUITION
 Fiscal Year 2024

Cost Center	Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods			Expenditures		
								Sold	M and O	Capital	Total		
FC_2060	FE_H0452	F1048-730 - TCSUH CENTER FACILITIES	500	0	0	0	300	800	200	0	111,025	0	112,025
FC_2060	FE_H0288	F0221-730 - ABC CENTER	5,000	0	5,000	0	0	10,000	4,102	0	5,000	0	19,102
FC_2060	FE_H0240	F1050-730 - ANIMAL CARE SERVICES	0	0	425,000	0	21,000	446,000	140,000	0	191,500	22,500	800,000
FC_2064	FE_H0241	B2171-730 - VC VP RESEARCH	0	442,524	0	0	480	443,004	112,465	0	9,600	0	565,069
FC_2064	FE_H0242	B1182-730 - DSI PROVOST FUNDS	0	8,312	0	0	0	8,312	3,221	0	0	0	11,533
FC_2064	FE_H0233	B0542-730 - NATIONAL COMPETITIVENESS	0	6,970	0	17,722	0	24,692	2,785	0	96,997	0	124,474
FC_2064	FE_H0240	B2797-730 - EXEC DIR SALARY SUPPORT	0	240,783	0	0	0	240,783	59,000	0	0	0	299,783
FC_2072	FE_H0452	B0848-730 - IDC TCSUH	0	5,000	0	0	200	5,200	500	0	60,766	0	66,466
FC_2072	FE_H0452	B1053-730 - NSM PHYSICS IDC-CHU	0	0	0	0	0	0	0	0	32,907	0	32,907
FC_2072	FE_H0452	B3503-730 - IDC CHU HIMF	0	0	0	0	0	0	0	0	37,500	0	37,500
FC_2072	FE_H0452	B8228-730 - PAUL CHU IDC	0	0	0	25,000	0	25,000	7,539	0	19,047	0	51,586
FC_2077	FE_H0241	B0798-730 - VP RESEARCH DISCRETIONARY	0	0	0	0	0	0	0	0	15,000	0	15,000
FC_2078	FE_H0009	C0080-730 - CONFERENCE SUPPORT	0	0	0	0	0	0	0	0	9,992	0	9,992
FC_2078	FE_H0452	B2548-730 - SERVICE REVENUE	0	0	0	0	0	0	0	0	43,733	0	43,733
FC_2078	FE_H0242	B2465-730 - HPE-DSI NOV INC Funds	0	0	0	4,500	0	4,500	0	0	0	0	4,500
FC_2079	FE_H0236	B0348-730 - DOR DEPT OPERATING EXPENSES	0	0	0	0	0	0	0	0	4,155	0	4,155
FC_2079	FE_H0452	E0578-730 - DISTRIBUTED TECH SUPPORT FEE	0	52,518	0	0	960	53,478	17,997	0	0	0	71,475
FC_2080	FE_H0579	B1363-730 - AMI OPERATIONS	0	0	0	0	0	0	0	0	11,788	0	11,788
FC_2080	FE_H0579	B2528-730 - AMI - SC WORKSHOP 2023	0	0	0	0	0	0	0	0	500	0	500
FC_2080	FE_H0242	B1713-730 - CACDS CONFERENCES	0	0	0	0	0	0	0	0	2,000	0	2,000
FC_2086	FE_H0579	B0262-730 - IP ROYALTY SELVA	0	0	0	0	0	0	0	0	1,000	0	1,000
FC_2086	FE_H0579	B1313-730 - AMI DOR SUPPORT	0	0	0	0	0	0	0	0	55,114	0	55,114
FC_2086	FE_H0579	B1914-730 - DOR CENTER ALLOCATIONS	0	0	0	0	0	0	0	0	10,000	10,000	20,000
FC_2086	FE_H0282	B0348-730 - DOR DEPT OPERATING EXPENSES	0	0	0	0	0	0	0	0	120,000	0	120,000
FC_2086	FE_H0282	B0349-730 - DOR TRAVEL	0	0	0	0	0	0	0	0	40,000	0	40,000
FC_2086	FE_H0592	B0347-730 - DOR PAYROLL	0	504,885	0	20,936	2,500	528,321	0	0	0	0	528,321
FC_2086	FE_H0592	B0348-730 - DOR DEPT OPERATING EXPENSES	0	0	0	0	0	0	0	0	73,354	0	73,354
FC_2086	FE_H0592	B0349-730 - DOR TRAVEL	0	0	0	0	0	0	0	0	10,000	0	10,000
FC_2086	FE_H0239	B0347-730 - DOR PAYROLL	0	530,915	0	0	0	530,915	159,275	0	0	0	690,190
FC_2086	FE_H0239	B0348-730 - DOR DEPT OPERATING EXPENSES	0	0	0	0	0	0	0	0	17,579	0	17,579
FC_2086	FE_H0239	B0349-730 - DOR TRAVEL	0	0	0	0	0	0	0	0	23,836	0	23,836
FC_2086	FE_H0012	B1914-730 - DOR CENTER ALLOCATIONS	0	0	0	0	0	0	0	0	37,500	0	37,500
FC_2086	FE_H0237	B0348-730 - DOR DEPT OPERATING EXPENSES	0	0	0	0	0	0	0	0	37,013	0	37,013
FC_2086	FE_H0237	B0349-730 - DOR TRAVEL	0	0	0	0	0	0	0	0	37,665	0	37,665
FC_2086	FE_H0010	B1914-730 - DOR CENTER ALLOCATIONS	0	0	0	0	0	0	0	0	30,000	0	30,000
FC_2086	FE_H0547	B0167-730 - RIF MASTER IP	0	0	0	0	0	0	0	0	2,659,766	0	2,659,766
FC_2086	FE_H0236	B0347-730 - DOR PAYROLL	0	255,239	0	33,645	200	289,084	80,000	0	0	0	369,084
FC_2086	FE_H0236	B0348-730 - DOR DEPT OPERATING EXPENSES	0	0	0	0	0	0	0	0	79,000	0	79,000
FC_2086	FE_H0236	B0349-730 - DOR TRAVEL	0	0	0	0	0	0	0	0	14,541	0	14,541
FC_2086	FE_H0241	B0347-730 - DOR PAYROLL	48,000	489,124	0	0	0	537,124	140,488	0	0	0	677,612
FC_2086	FE_H0241	B0348-730 - DOR DEPT OPERATING EXPENSES	0	0	0	0	0	0	0	0	10,000	0	10,000
FC_2086	FE_H0241	B0352-730 - DIVISION OPERATING EXPENSES	0	0	0	0	0	0	0	0	150,000	0	150,000
FC_2086	FE_H0452	B0371-730 - TCSUH ROYALTIES	0	0	0	0	0	0	0	0	94,511	0	94,511
FC_2086	FE_H0452	B1914-730 - DOR CENTER ALLOCATIONS	200	300	0	0	0	500	50	0	3,650	0	4,200
FC_2086	FE_H0242	D0794-730 - DSI OPERATING EXPENSES	0	0	0	0	0	0	0	0	30,000	0	30,000
FC_2086	FE_H0242	B1933-730 - K CRABB OPERATIONS	0	0	0	0	0	0	0	0	29,499	0	29,499
FC_2086	FE_H0298	B1914-730 - DOR CENTER ALLOCATIONS	0	0	0	0	0	0	0	0	10,000	0	10,000
FC_2086	FE_H0565	B0347-730 - DOR PAYROLL	0	364,818	0	0	0	364,818	109,445	0	0	0	474,263
FC_2086	FE_H0565	B0348-730 - DOR DEPT OPERATING EXPENSES	0	0	0	0	0	0	0	0	23,799	0	23,799
FC_2086	FE_H0565	B0349-730 - DOR TRAVEL	0	0	0	0	0	0	0	0	14,529	0	14,529
FC_2086	FE_H0288	B0427-730 - ROYALTIES COLLECTION	0	0	0	0	0	0	0	0	23,194	0	23,194
FC_2086	FE_H0288	B1914-730 - DOR CENTER ALLOCATIONS	0	0	0	0	0	0	0	0	10,982	0	10,982
FC_2086	FE_H0233	B2298-730 - SUSTAINED OPERATIONS	0	1,153,846	0	0	0	1,153,846	346,154	0	5,109,214	0	6,609,214
FC_2091	FE_H0579	B0397-730 - ASMI IDC RETURN	0	0	0	0	0	0	0	0	46,160	40,000	86,160
FC_2091	FE_H0579	B2380-730 - DR CHEN PROJECT	0	0	3,000	0	0	3,000	2,000	0	5,000	0	10,000

UNIVERSITY OF HOUSTON
 Cost Center Summary of 00730 - RESEARCH
 Estimated FG2 - DESIGNATED TUITION
 Fiscal Year 2024

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods Sold	M and O	Capital	Expenditures Total
FC_2091	FE_H0579	B8862-730 - FY23 ROBLES	0	0	0	10,000	0	10,000	0	0	5,000	0	15,000
FC_2091	FE_H0575	B0375-730 - EHLS DOR SUPPORT	0	0	0	0	0	0	0	0	5,000	0	5,000
FC_2091	FE_H0009	B1381-730 - CMERC DOR SUPPORT	0	0	0	0	0	0	0	0	6,230	0	6,230
FC_2091	FE_H0010	B0667-730 - HEALTH RESEARCH INSTITUTE	20,000	21,000	9,000	0	0	50,000	10,000	0	11,000	0	71,000
FC_2091	FE_H0010	B1920-730 - HRI IDC - PI USE	0	0	0	0	0	0	0	0	5,000	0	5,000
FC_2091	FE_H0010	B1940-730 - HRI BASIC BIOMEDICAL SCIENCES	0	0	0	10,000	0	10,000	1,000	0	4,000	0	15,000
FC_2091	FE_H0547	B0168-730 - RIF MASTER IDC	0	0	0	0	0	0	0	0	2,760,000	0	2,760,000
FC_2091	FE_H0236	B0351-730 - DOR INFRASTRUCTURE PAYROLL SUP	0	489,475	0	0	3,700	493,175	102,775	0	0	0	595,950
FC_2091	FE_H0241	B0392-730 - RESEARCH & SCHOLARSHIP COMMITT	50,000	0	0	0	0	50,000	10,800	0	7,000	0	67,800
FC_2091	FE_H0241	B0557-730 - UH RESEARCH COMMUNITY SUPPORT	0	0	0	0	0	0	0	0	10,000	0	10,000
FC_2091	FE_H0241	B0598-730 - DOR MEMBERSHIPS & SUBSCRIPTION	0	0	0	0	0	0	0	0	185,000	0	185,000
FC_2091	FE_H0241	B1919-730 - IDC FS 18 DOR NEUHAUSER	0	30,000	0	0	0	30,000	15,000	0	35,000	20,000	100,000
FC_2091	FE_H0452	B0432-730 - REN IDC	0	0	0	0	0	0	0	0	768	0	768
FC_2091	FE_H0452	B0848-730 - IDC TCSUH	0	0	0	0	0	0	0	0	500	0	500
FC_2091	FE_H0298	B1914-730 - DOR CENTER ALLOCATIONS	0	0	0	0	0	0	0	0	20,000	0	20,000
FC_2091	FE_H0565	B1144-730 - SOFTWARE FOR CAMPUS SUPPORT	0	0	0	0	0	0	0	0	380,663	0	380,663
FC_2091	FE_H0565	B2210-730 - MINOR CORE FACILITIES	0	0	0	0	0	0	0	0	732,965	9,000	741,965
FC_2091	FE_H0288	B1691-730 - TIMES IDC	0	0	0	0	0	0	0	0	1,245	0	1,245
FC_2091	FE_H0288	B1914-730 - DOR CENTER ALLOCATIONS	0	0	0	0	0	0	0	0	2,000	0	2,000
FC_2091	FE_H0233	B0004-730 - RESEARCH-IAC AWARDS	0	10,000	0	68,138	0	78,138	0	0	333,872	0	412,010
FC_2091	FE_H0233	B0800-730 - UH IDC HOLDING	0	0	0	0	0	0	0	0	6,850,881	0	6,850,881
FC_2091	FE_H0233	B0818-730 - RESEARCH DIVISION IDC	0	0	0	0	150	150	0	0	1,784,233	1,194,313	2,978,696
FC_2091	FE_H0233	B0829-730 - BRIDGE FUND GRANT (BFG)	0	0	0	0	0	0	0	0	308,235	0	308,235
FC_2091	FE_H0240	B0830-730 - IDC OCCUPATIONAL HEALTH PROGRA	0	0	0	0	0	0	0	0	30,000	0	30,000
FC_2091	FE_H0240	B0832-730 - IDC ANIMAL CARE	0	220,103	86,436	0	6,000	312,539	75,000	0	153,436	0	540,975
Expenditure Total			123,700	4,825,812	528,436	189,941	35,490	5,703,379	1,399,796	0	23,090,444	1,295,813	31,489,432

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ACADEMIC AFFAIRS

UNIVERSITY OF HOUSTON
 Cost Center Summary of 00730 - ACADEMIC AFFAIRS
 Estimated FG2 - DESIGNATED TUITION
 Fiscal Year 2024

Cost Center	Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods			Expenditures Total		
								Sold	M and O	Capital			
FC_2063	FE_H0607	D3651-730 - PROVOST UNALLOCATED	45,000	0	0	0	0	45,000	0	0	0	0	45,000
FC_2064	FE_H0432	D0358-730 - B-ON-TIME	0	201,388	0	90,000	5,055	296,443	67,703	0	21,000	0	385,146
FC_2064	FE_H0570	D0098-730 - ACADEMIC OPERATIONS	0	0	0	0	0	0	16	0	3,615	0	3,631
FC_2064	FE_H0222	D0098-730 - ACADEMIC OPERATIONS	0	0	0	0	4,508	4,508	0	0	0	0	4,508
FC_2064	FE_H0661	E3670-730 - EM PRODUCTION SUPPORT	0	155,745	0	17,336	2,160	175,241	100,792	0	79,062	0	355,095
FC_2064	FE_H0444	D0358-730 - B-ON-TIME	0	134,785	36,750	15,000	2,601	189,136	49,494	0	27,500	0	266,130
FC_2064	FE_H0442	D0098-730 - ACADEMIC OPERATIONS	30,000	0	0	32,208	4,090	66,298	4,498	0	178,520	0	249,316
FC_2064	FE_H0442	D1246-730 - OUTSTANDING GRADUATE MENTOR	5,000	0	0	0	0	5,000	1,025	0	0	0	6,025
FC_2064	FE_H0442	H3816-730 - PHOP DOCTORAL STD TUIT FELL	0	0	0	0	0	0	0	0	14,980,000	0	14,980,000
FC_2064	FE_H0212	E0265-730 - FINANCIAL AID	0	64,407	0	0	0	64,407	16,387	0	20,537	0	101,331
FC_2064	FE_H0022	E0243-730 - INTEGRATED ENROLLMENT SERVICES	0	0	0	0	0	0	0	0	23,673	0	23,673
FC_2064	FE_H0007	D0358-730 - B-ON-TIME	0	247,852	0	46,136	10,080	304,068	67,823	0	43,000	0	414,891
FC_2064	FE_H0007	D1118-730 - B-ON-TIME CORE 1101	0	1,224	0	0	0	1,224	251	0	0	0	1,475
FC_2064	FE_H0213	H0305-730 - ACADEMIC EXCELLENCE	0	0	0	0	0	0	0	0	6,962,902	0	6,962,902
FC_2064	FE_H0213	H0307-730 - NATIONAL MERIT SUPP	0	0	0	0	0	0	0	0	600,000	0	600,000
FC_2064	FE_H0213	H0317-730 - BAND GRANT-IN-AID	0	0	0	0	0	0	0	0	100,000	0	100,000
FC_2064	FE_H0213	H0339-730 - PRE MED SCHOLARSHIP	0	0	0	0	0	0	0	0	150,000	0	150,000
FC_2064	FE_H0213	H0627-730 - COM DESIGNED TUIT SET ASIDE	0	0	0	0	0	0	0	0	123,745	0	123,745
FC_2064	FE_H0213	H2621-730 - UNDERGRAD SCHOL SET-ASIDE	0	0	0	0	0	0	0	0	33,990,193	0	33,990,193
FC_2064	FE_H0213	H2636-730 - GRADUATE SCHOL SET-ASIDE	0	0	0	0	0	0	0	0	8,852,300	0	8,852,300
FC_2064	FE_H0213	H2862-730 - TRANSFER EXCELLENCE SCHOLAR	0	0	0	0	0	0	0	0	662,098	0	662,098
FC_2064	FE_H0213	H8439-730 - TIER-ONE SCHOLARSHIP	0	0	0	0	0	0	0	0	525,000	0	525,000
FC_2064	FE_H0607	D0358-730 - B-ON-TIME	0	10,000	0	0	0	10,000	0	0	91,106	0	101,106
FC_2064	FE_H0607	D0886-730 - PROVOST FUTURE COMMITMENTS	0	0	0	0	0	0	0	0	574,660	0	574,660
FC_2064	FE_H0607	D3651-730 - PROVOST UNALLOCATED	2,422,227	209,830	0	0	0	2,632,057	575,686	0	2,161,364	0	5,369,107
FC_2064	FE_H0607	D3785-730 - PROVOST INITIATIVES	568,393	191,156	0	0	0	759,549	195,858	0	1,183,991	0	2,139,398
FC_2064	FE_H0607	A0082-730 - PROV SINKING FUND	0	0	0	0	0	0	0	0	2,000,000	0	2,000,000
FC_2064	FE_H0607	A0110-730 - SUMMER SCHOOL ALLOCATION	5,000,000	0	0	0	0	5,000,000	0	0	0	0	5,000,000
FC_2064	FE_H0607	H3816-730 - PHOP DOCTORAL STD TUIT FELL	0	0	0	0	0	0	0	0	5,626,138	0	5,626,138
FC_2064	FE_H0335	D0098-730 - ACADEMIC OPERATIONS	0	1,442	0	72,544	0	73,986	0	0	8,000	0	81,986
FC_2064	FE_H0023	E0107-730 - Enrollment Svc Business Svc	0	55,055	127,775	10,000	12,880	205,710	53,416	0	40,000	0	299,126
FC_2064	FE_H0576	D0358-730 - B-ON-TIME	0	227,489	0	15,000	10,443	252,932	75,716	0	14,000	0	342,648
FC_2064	FE_H0696	D0007-730 - SUGAR LAND OPS LOCAL SALARY	0	33,000	0	0	1,000	34,000	8,000	0	0	0	42,000
FC_2064	FE_H0696	D0009-730 - SUGAR LAND COMPUTING	0	0	34,340	20,000	0	54,340	6,520	0	372,500	6,000	439,360
FC_2064	FE_H0696	D1002-730 - SUGAR LAND OPERATIONS BUSINESS	0	0	0	0	0	0	0	0	182,413	0	182,413
FC_2064	FE_H0696	D1006-730 - SUGAR LAND LIBRARY	0	0	0	0	0	0	0	0	143,100	0	143,100
FC_2064	FE_H0209	E0243-730 - INTEGRATED ENROLLMENT SERVICES	0	241,419	0	18,000	1,000	260,419	84,445	0	297,625	0	642,489
FC_2064	FE_H0017	D0098-730 - ACADEMIC OPERATIONS	0	80,088	0	50,872	0	130,960	23,335	0	167,925	0	322,220
FC_2064	FE_H0008	D0098-730 - ACADEMIC OPERATIONS	0	13,359	0	9,673	720	23,752	2,551	0	56,024	0	82,327
FC_2064	FE_H0005	D0098-730 - ACADEMIC OPERATIONS	0	164,597	0	25,000	0	189,597	20,702	0	336,000	0	546,299
FC_2064	FE_H0005	D0858-730 - COUGAR INITIATIVE TO ENGAGE	0	0	0	18,936	0	18,936	0	0	370,000	0	388,936
FC_2064	FE_H0005	D0892-730 - GUIDED PATHWAYS TO SUCCESS	0	6,653	0	0	1,200	7,853	0	0	133,759	0	141,612
FC_2064	FE_H0005	D3174-730 - FACULTY TRAVEL	0	0	0	0	0	0	0	0	125,000	0	125,000
FC_2064	FE_H0005	D3654-730 - OMSBUD OFFICE	30,000	0	0	0	0	30,000	5,100	0	0	0	35,100
FC_2064	FE_H0005	F3690-730 - DEBT SERVICE ACADEMIC BLDG	0	0	0	0	0	0	0	0	222,477	0	222,477
FC_2064	FE_H0005	E0318-730 - COMMENCEMENT & ACAD EVENTS	0	0	0	0	0	0	0	0	310,000	0	310,000
FC_2064	FE_H0578	D0358-730 - B-ON-TIME	0	63,593	0	0	3,360	66,953	19,519	0	0	0	86,472
FC_2064	FE_H0577	D0098-730 - ACADEMIC OPERATIONS	4,903	0	0	0	0	4,903	0	0	7,500	0	12,403
FC_2064	FE_H0219	D0358-730 - B-ON-TIME	0	1,240	0	16,136	0	17,376	0	0	5,500	0	22,876
FC_2064	FE_H0210	E0241-730 - ADMISSIONS	0	98,045	0	50,000	2,480	150,525	12,900	0	41,419	0	204,844
FC_2064	FE_H0221	D0358-730 - B-ON-TIME	0	126,690	42,052	90,000	5,040	263,782	41,584	0	16,200	0	321,566
FC_2064	FE_H0443	D0098-730 - ACADEMIC OPERATIONS	0	153,000	0	0	1,200	154,200	22,948	0	152,531	0	329,679
FC_2064	FE_H0443	D8086-730 - PROVOST TEACHING AWARDS	182,750	0	0	0	0	182,750	32,250	0	0	0	215,000
FC_2064	FE_H0471	E0539-730 - ES COMMUNICATION & MARKETING	0	53,415	0	10,000	20	63,435	11,069	0	61,401	0	135,905
FC_2064	FE_H0454	D0358-730 - B-ON-TIME	0	207,978	0	0	3,120	211,098	52,763	0	192,463	0	456,324

UNIVERSITY OF HOUSTON
 Cost Center Summary of 00730 - ACADEMIC AFFAIRS
 Estimated FG2 - DESIGNATED TUITION
 Fiscal Year 2024

Cost Center		Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods		Capital	Expenditures Total	
									Sold	M and O			
FC_2064	FE_H0506	D0098-730 - ACADEMIC OPERATIONS	0	0	0	84,340	0	84,340	0	0	0	84,340	
FC_2064	FE_H0506	D0358-730 - B-ON-TIME	0	65,763	0	128,920	0	194,683	39,998	0	0	234,681	
FC_2064	FE_H0569	D0098-730 - ACADEMIC OPERATIONS	0	52,656	23,490	29,984	0	106,130	22,922	0	83,400	212,452	
FC_2064	FE_H0569	H0267-730 - INTERNATIONAL EDUCATION SCHO	0	0	0	0	0	0	0	0	200,000	200,000	
FC_2076	FE_H0607	F0759-730 - MOORES PROVOST PRIORITIES	0	0	0	0	0	0	0	0	1,232,502	1,232,502	
FC_2078	FE_H0222	E0335-730 - COUNS & TESTING	0	45,780	30,000	0	0	75,780	19,220	0	105,000	200,000	
FC_2078	FE_H0607	D0886-730 - PROVOST FUTURE COMMITMENTS	0	0	0	0	0	0	0	0	2,193,835	2,193,835	
FC_2078	FE_H0607	D3651-730 - PROVOST UNALLOCATED	0	0	0	0	0	0	0	0	680,664	680,664	
FC_2078	FE_H0696	D0008-730 - SUGAR LAND FACILITIES REVENUE	0	0	0	0	0	0	0	0	796,640	796,640	
FC_2078	FE_H0696	D0011-730 - SUGAR LAND MISC SUPPT REVENUE	0	0	0	0	0	0	0	0	3,500	3,500	
FC_2078	FE_H0696	D0017-730 - UH SUGAR LAND-KATY MARKETING	0	0	0	0	0	0	0	0	55,000	55,000	
FC_2078	FE_H0696	D0025-730 - SUGAR LAND LIBRARY REVENUE	0	0	0	0	0	0	0	0	108,500	108,500	
FC_2078	FE_H0696	D0750-730 - SUGAR LAND MARK AND DEV	0	0	0	0	0	0	0	0	130,000	130,000	
FC_2078	FE_H0696	D0752-730 - SL CAMPUS SUPPORT	0	0	0	0	0	0	0	0	4,000	4,000	
FC_2078	FE_H0696	D0754-730 - SUGAR LAND MISC REVENUE	0	0	0	0	0	0	0	0	36,540	36,540	
FC_2078	FE_H0696	D1126-730 - UH KATY	0	0	0	0	0	0	0	0	120,000	120,000	
FC_2078	FE_H0696	D1196-730 - UHSL MAINTENANCE & OPERATIONS	0	0	0	0	0	0	0	0	78,000	78,000	
FC_2078	FE_H0696	F0347-730 - SUGAR LAND SAFETY & RISK MGMT	0	0	0	0	0	0	0	0	360,000	360,000	
FC_2078	FE_H0696	G0106-730 - SUGAR LAND LEVY ASSESSMENT	0	0	0	0	0	0	0	0	267,947	267,947	
FC_2078	FE_H0506	D0098-730 - ACADEMIC OPERATIONS	0	0	0	0	0	0	0	0	50,000	50,000	
FC_2078	FE_H0569	D0098-730 - ACADEMIC OPERATIONS	0	0	0	0	0	0	0	0	6,000	6,000	
FC_2079	FE_H0212	D2624-730 - ACADEMIC SERVICE FEE	0	200,318	100,460	0	3,600	304,378	89,476	0	51,755	445,609	
FC_2079	FE_H0022	E0313-730 - UNIV SERVICES FEE	0	51,671	0	0	2,040	53,711	14,055	0	0	67,766	
FC_2079	FE_H0607	D0886-730 - PROVOST FUTURE COMMITMENTS	0	0	0	0	0	0	0	0	593	593	
FC_2079	FE_H0607	D3785-730 - PROVOST INITIATIVES	0	31,533	0	0	0	31,533	6,464	0	0	37,997	
FC_2079	FE_H0005	D0098-730 - ACADEMIC OPERATIONS	0	0	0	0	0	0	0	0	144,000	144,000	
FC_2079	FE_H0506	D0098-730 - ACADEMIC OPERATIONS	0	1,349,814	111,082	0	27,120	1,488,016	410,244	0	18,728	1,916,988	
FC_2080	FE_H0442	H0134-730 - RESEARCH ASST STIPENDS	0	0	0	0	0	0	0	0	879,528	879,528	
FC_2080	FE_H0213	H0131-730 - RES TPEG GTF	0	0	0	0	0	0	0	0	911,908	911,908	
FC_2080	FE_H0213	H0132-730 - NR RES TPEG GTF	0	0	0	0	0	0	0	0	127,791	127,791	
FC_2080	FE_H0213	H0273-730 - TEXAS PUB EDUC GRANT	0	0	0	0	0	0	0	0	4,877,727	4,877,727	
FC_2080	FE_H0213	H0275-730 - TEX PUB ED NON-RESID	0	0	0	0	0	0	0	0	841,039	841,039	
FC_2080	FE_H0213	H7091-730 - COM-TPEG	0	0	0	0	0	0	0	0	147,416	147,416	
FC_2080	FE_H0213	H7092-730 - COM-TPEG GTF	0	0	0	0	0	0	0	0	16,380	16,380	
FC_2080	FE_H0607	D0886-730 - PROVOST FUTURE COMMITMENTS	0	0	0	0	0	0	0	0	1,561,115	1,561,115	
FC_2080	FE_H0211	F2731-730 - OFFICE OF THE UNIV REGISTRAR	0	0	0	0	0	0	0	0	24,000	24,000	
FC_2080	FE_H0005	D3518-730 - SVPAA OPERATIONS	0	0	0	0	0	0	0	0	57,147	57,147	
FC_2080	FE_H0210	E0263-730 - STUDENT RECRUITMENT	0	983,055	567,289	0	19,200	1,569,544	505,314	0	425,142	2,500,000	
FC_2083	FE_H0212	E0003-730 - FEDCWS ADMIN COST	0	0	67,883	8,000	300	76,183	23,944	0	7,600	107,727	
FC_2083	FE_H0212	E0251-730 - PELL GRANT ADM ALLOW	0	69,054	1,635	0	1,440	72,129	21,406	0	0	93,535	
FC_2090	FE_H0607	D8087-730 - EDUC & TECH OUTREACH OPERATION	0	0	0	0	0	0	0	0	1,500,000	1,500,000	
FC_2090	FE_H0506	D0098-730 - ACADEMIC OPERATIONS	0	10,000	10,000	0	0	20,000	0	0	737,651	757,651	
FC_2091	FE_H0700	B2223-730 - IDC - ACES INSTITUTE	0	0	0	0	0	0	0	0	1,603	1,603	
FC_2091	FE_H0005	B0810-730 - IDC SR VP PROVOST	0	0	0	0	0	0	0	0	10,533	10,533	
FC_2170	FE_H0442	E0041-730 - GRADUATE APPLICATION FEES	0	50,001	115,654	0	0	165,655	59,534	0	134,660	359,849	
FC_2170	FE_H0211	E0259-730 - OFFICE OF THE UNIV REGISTRAR	0	453,064	210,052	19,340	11,520	693,976	201,024	0	105,000	1,000,000	
FC_2170	FE_H0577	A0816-730 - HEALTH CAREER FEES	0	0	0	0	0	0	0	0	2,000	2,000	
FC_2170	FE_H0210	E0598-730 - NEW STUDENT ORIENTATION	0	306,608	0	200,000	0	506,608	101,124	0	892,268	1,500,000	
FC_2170	FE_H0569	D0630-730 - INTL STUDENT RECRUITING	0	0	0	0	0	0	0	0	1,000	1,000	
FC_2170	FE_H0569	E0056-730 - PASSPORT FOR COOGS	0	0	0	0	0	0	0	0	10,000	10,000	
FC_2170	FE_H0569	E5120-730 - Reciprocal Exchange Pro Fee	0	0	0	0	0	0	0	0	1,000	1,000	
Expenditure Total			8,288,273	6,412,767	1,478,462	1,077,425	136,177	17,393,104	3,067,076	0	102,235,353	6,000	122,701,533

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LIBRARY

UNIVERSITY OF HOUSTON
 Cost Center Summary of 00730 - LIBRARY
 Estimated FG2 - DESIGNATED TUITION
 Fiscal Year 2024

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods			Expenditures	
										Sold	M and O	Capital	Total	Total
FC_2064	FE_H0143	D0299-730 - STAFF NON-EXEMPT SALARIES	0	225,399	0	0	1,661	227,060	46,625	0	0	0	0	273,685
FC_2064	FE_H0143	D1907-730 - SPECIAL ALLOCATIONS	0	0	0	0	0	0	0	0	1,223	0	0	1,223
FC_2079	FE_H0143	D0207-730 - LIBRARY ADMINISTRATION	0	0	0	0	0	0	0	0	566,424	0	0	566,424
FC_2079	FE_H0143	D0299-730 - STAFF NON-EXEMPT SALARIES	0	19,602	704,730	0	2,400	726,732	120,961	0	0	0	0	847,693
FC_2079	FE_H0143	D0300-730 - LIBRARY TRAVEL	0	0	0	0	0	0	0	0	202,540	0	0	202,540
FC_2079	FE_H0143	D0327-730 - STAFF EXEMPT SALARIES	0	246,531	0	0	480	247,011	41,669	0	0	0	0	288,680
FC_2079	FE_H0143	D0473-730 - LIBRARIAN EXEMPT SALARIES	0	718,917	0	0	480	719,397	123,742	0	0	0	0	843,139
FC_2079	FE_H0143	D0663-730 - LIBRARY CANDIDATES	0	0	0	0	0	0	0	0	32,000	0	0	32,000
FC_2079	FE_H0143	D0665-730 - RESOURCE DISCOVERY MAINTENANCE	0	0	0	0	0	0	0	0	516,348	0	0	516,348
FC_2079	FE_H0143	D0897-730 - LIBRARY ELECTRONIC RESOURCES	0	0	0	0	0	0	0	0	492,694	0	0	492,694
FC_2079	FE_H0143	D0917-730 - LIBRARY MATERIALS	0	0	0	0	0	0	0	0	7,419,919	350,000	0	7,769,919
FC_2079	FE_H0143	D1402-730 - BUILDING M&O	0	0	0	0	0	0	0	0	70,000	0	0	70,000
FC_2079	FE_H0143	D1404-730 - STUDENT SALARIES	0	0	0	573,000	0	573,000	0	0	0	0	0	573,000
FC_2079	FE_H0143	D1406-730 - LIBRARY TECH SERVICES	0	0	0	0	0	0	0	0	125,000	25,000	0	150,000
FC_2079	FE_H0143	D3055-730 - LIBRARY ACQUISITIONS	0	0	0	0	0	0	0	0	1,540,000	0	0	1,540,000
FC_2079	FE_H0143	D4002-730 - MAINTENANCE AND OPERATIONS	0	0	0	0	0	0	0	0	807	0	0	807
FC_2080	FE_H0143	D0915-730 - LIBRARY ILL GENERAL	0	0	0	0	0	0	0	0	14,993	0	0	14,993
FC_2080	FE_H0143	D0935-730 - OUTSIDE BORROWER FEE	0	0	0	0	0	0	0	0	705	0	0	705
FC_2091	FE_H0143	B0860-730 - IDC LIBRARY	0	0	0	0	0	0	0	0	23,238	0	0	23,238
FC_2170	FE_H0143	D0931-730 - COLLECTION RESOURCES	0	0	0	0	0	0	0	0	0	50,000	0	50,000
FC_2170	FE_H0143	C0600-730 - LIBRARY FINES	0	0	0	0	0	0	0	0	15,000	0	0	15,000
Expenditure Total			0	1,210,449	704,730	573,000	5,021	2,493,200	332,997	0	11,020,891	425,000	0	14,272,088

COLLEGE OF NURSING

UNIVERSITY OF HOUSTON
 Cost Center Summary of 00730 - SCHOOL OF NURSING
 Estimated FG2 - DESIGNATED TUITION
 Fiscal Year 2024

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods			Expenditures	
										Sold	M and O	Capital	Total	Total
FC_2064	FE_H0586	D0098-730 - ACADEMIC OPERATIONS	25,200	894,888	71,820	0	20,000	1,011,908	273,215	0	12,358	0	0	1,297,481
FC_2064	FE_H0586	A2558-730 - FACULTY SALARIES	1,869,179	52,489	0	189,000	0	2,110,668	565,362	0	0	0	0	2,676,030
FC_2064	FE_H0586	B2367-730 - 50 IN 5 - COLLEGE SUPPORT	0	0	0	0	0	0	0	0	6,000	0	0	6,000
FC_2078	FE_H0586	D0098-730 - ACADEMIC OPERATIONS	0	0	0	0	0	0	0	0	8,257	0	0	8,257
FC_2091	FE_H0586	B2224-730 - IDC RETURNS FROM DOR	0	0	0	0	0	0	0	0	32,840	0	0	32,840
Expenditure Total			1,894,379	947,377	71,820	189,000	20,000	3,122,576	838,577	0	59,455	0	0	4,020,608

GERALD D. HINES
ARCHITECTURE & DESIGNS

UNIVERSITY OF HOUSTON
 Cost Center Summary of 00730 - ARCHITECTURE
 Estimated FG2 - DESIGNATED TUITION
 Fiscal Year 2024

Cost Center	Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods			Capital	Expenditures Total	
								Sold	M and O				
FC_2063	FE_H0024	D0642-730 - ARCH VISUAL RESRCE FEE	0	0	0	0	0	0	0	42	0	42	
FC_2063	FE_H0024	D2633-730 - ARCH PROGRAM FEE	0	313,156	39,652	62,000	12,000	426,808	85,070	0	66,081	0	577,959
FC_2063	FE_H0024	B2434-730 - 50 IN 5- COLLEGE SUPPORT	0	0	0	0	0	0	0	0	75,000	0	75,000
FC_2064	FE_H0024	D0390-730 - DEAN SALARY AND DISCRETIONARY	60,001	536,098	0	26,880	3,820	626,799	107,624	0	75,000	0	809,423
FC_2064	FE_H0024	D3698-730 - ARCH AND DESIGN OPERATING	0	0	0	0	0	0	0	0	38,192	0	38,192
FC_2064	FE_H0024	A0341-730 - ARCH SUMMER FAC SALARIES	0	0	0	953	0	953	0	0	0	0	953
FC_2064	FE_H0024	A1268-730 - FACULTY SALARIES	681,400	0	0	507,796	4,672	1,193,868	232,958	0	0	0	1,426,826
FC_2064	FE_H0024	B2114-730 - START UP - FUTURE COMMITMENTS	0	0	0	0	0	0	0	0	53,799	0	53,799
FC_2064	FE_H0024	B2365-730 - CITE	0	0	0	4,000	0	4,000	0	0	4,891	0	8,891
FC_2064	FE_H0024	B2512-730 - STARTUP-MORSHEDZADEH	0	0	0	0	0	0	0	0	26,148	0	26,148
FC_2064	FE_H0024	B2513-730 - STARTUP-MUNENZON TITELBOIM	0	0	0	0	0	0	0	0	33,750	0	33,750
FC_2064	FE_H0024	B2514-730 - STARTUP-HANDANOVIC	0	0	0	0	0	0	0	0	2,553	0	2,553
FC_2064	FE_H0024	B2515-730 - START UP- FUTURE COMMITMENTS	0	0	0	0	0	0	0	0	67,500	0	67,500
FC_2064	FE_H0024	B2516-730 - STARTUP-MANTZ	0	0	0	0	0	0	0	0	2,130	0	2,130
FC_2072	FE_H0024	B2215-730 - ARCH IDC RESEARCH SUPPORT	0	0	0	0	0	0	0	0	9,607	0	9,607
FC_2078	FE_H0024	D0089-730 - INTERIOR ARCHITECTURE-JOURNALS	0	0	0	0	0	0	0	0	1,156	0	1,156
FC_2078	FE_H0024	D0503-730 - INDUSTRIAL DESIGN	0	0	0	0	0	0	0	0	15,440	0	15,440
FC_2078	FE_H0024	D1193-730 - DESIGN BUILD	0	0	0	0	0	0	0	0	36,898	0	36,898
FC_2078	FE_H0024	D1255-730 - SUMMER DISCOVERY	0	13,500	0	5,000	0	18,500	3,245	0	5,015	0	26,760
FC_2078	FE_H0024	D1362-730 - ARCH COMPUTER LAB	0	0	0	120,000	0	120,000	9,700	0	166,057	0	295,757
FC_2078	FE_H0024	D1364-730 - KEELAND OPERATIONS	0	0	0	0	0	0	0	0	95,740	0	95,740
FC_2078	FE_H0024	D1884-730 - DESIGN MEDIA WORKSHOP SERIES	0	0	0	0	0	0	0	0	25,000	0	25,000
FC_2078	FE_H0024	D4113-730 - ARCH CONTINUE EDUCATION PROGRA	0	0	0	0	0	0	0	0	46,773	0	46,773
FC_2078	FE_H0024	D8296-730 - Arch Workshop Conference	0	0	0	0	0	0	0	0	3,555	0	3,555
FC_2078	FE_H0024	C0265-730 - ARCH COMPUTER LAB	0	0	0	20,000	0	20,000	5,470	0	75,000	0	100,470
FC_2078	FE_H0024	C0808-730 - KEELAND OPERATIONS	0	0	0	0	0	0	0	0	29,699	0	29,699
FC_2078	FE_H0024	B2770-730 - ARCH DESIGN LAB	0	25,000	15,000	41,793	0	81,793	8,000	0	40,000	0	129,793
FC_2078	FE_H0574	D2900-730 - CDRC - SUSAN ROGERS	0	20,400	0	13,000	200	33,600	10,390	0	20,000	0	63,990
FC_2079	FE_H0024	D1360-730 - ARCH TECH FEE	0	818	41,967	30,000	1,902	74,687	12,184	0	7,265	0	94,136
FC_2080	FE_H0024	D1364-730 - KEELAND OPERATIONS	0	0	0	0	0	0	0	0	14,822	0	14,822
FC_2091	FE_H0024	B1173-730 - IDC ARCH	0	0	0	0	0	0	0	0	37,347	0	37,347
FC_2091	FE_H0024	B2533-730 - PFF FAC STARTUP-MORSHEDZADEH	0	0	0	0	0	0	0	0	15,000	0	15,000
FC_2091	FE_H0024	B2534-730 - PFF FAC STARTUP-MUNENZON	0	0	0	0	0	0	0	0	8,438	0	8,438
FC_2091	FE_H0574	B1986-730 - IDC COMM DESIGN CNTR	0	0	0	0	0	0	0	0	3,726	0	3,726
FC_2170	FE_H0024	D0170-730 - ARCH EUROPE	0	0	0	0	0	0	0	0	76,250	0	76,250
FC_2170	FE_H0024	D0171-730 - ARCH ITALY	0	0	0	0	0	0	0	0	3,143	0	3,143
FC_2170	FE_H0024	D0172-730 - ARCH PAN - ASIA	0	0	0	0	0	0	0	0	38,125	0	38,125
FC_2170	FE_H0024	D0381-730 - ARCH PAN-AFRICA	0	0	0	0	0	0	0	0	38,369	0	38,369
FC_2170	FE_H0024	D1683-730 - STUDY ABROAD ADM FEE	0	0	0	0	0	0	0	0	23,848	0	23,848
FC_2170	FE_H0024	A0719-730 - ARCH GRAD APPL FEE	0	0	0	3,277	0	3,277	822	0	0	0	4,099
Expenditure Total			741,401	908,972	96,619	834,699	22,594	2,604,285	475,463	0	1,281,359	0	4,361,107

BAUER COLLEGE OF BUSINESS

UNIVERSITY OF HOUSTON
 Cost Center Summary of 00730 - BUSINESS ADMINISTR
 Estimated FG2 - DESIGNATED TUITION
 Fiscal Year 2024

Cost Center	Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods			Expenditures Total		
								Sold	M and O	Capital			
FC_2063	FE_H0272	D1025-730 - STUDENT SUPPORT FEE	42,000	674,396	163,341	36,000	9,640	925,377	83,000	0	0	0	1,008,377
FC_2063	FE_H0435	D1382-730 - PROF SELLING STUDENT SERVICES	0	195,380	0	46,000	2,880	244,260	65,000	0	0	0	309,260
FC_2063	FE_H0050	D1025-730 - STUDENT SUPPORT FEE	0	137,020	42,804	0	3,000	182,824	55,000	0	15,000	0	252,824
FC_2063	FE_H0050	A2074-730 - BAUER GENERAL ACAD INSTRUCTION	0	0	0	248,444	0	248,444	7,000	0	0	0	255,444
FC_2063	FE_H0056	D1380-730 - ENTREPRENEURSHIP STUDENT SERVI	0	203,028	0	50,000	1,200	254,228	65,000	0	0	0	319,228
FC_2063	FE_H0507	D1025-730 - STUDENT SUPPORT FEE	0	360,912	132,240	0	5,200	498,352	142,043	0	75,000	0	715,395
FC_2063	FE_H0047	D1025-730 - STUDENT SUPPORT FEE	0	96,801	41,760	0	150	138,711	44,000	0	34,000	0	216,711
FC_2063	FE_H0047	A2074-730 - BAUER GENERAL ACAD INSTRUCTION	0	0	0	74,000	0	74,000	5,000	0	0	0	79,000
FC_2063	FE_H0045	D1025-730 - STUDENT SUPPORT FEE	0	1,224,400	0	35,000	23,700	1,283,100	339,169	0	0	0	1,622,269
FC_2063	FE_H0045	A2074-730 - BAUER GENERAL ACAD INSTRUCTION	0	61,671	0	65,500	1,200	128,371	22,000	0	0	0	150,371
FC_2063	FE_H0041	D1025-730 - STUDENT SUPPORT FEE	0	830,898	133,382	30,000	4,000	998,280	166,858	0	0	0	1,165,138
FC_2063	FE_H0041	A2074-730 - BAUER GENERAL ACAD INSTRUCTION	0	86,216	0	0	5,040	91,256	25,000	0	0	0	116,256
FC_2063	FE_H0048	D1025-730 - STUDENT SUPPORT FEE	0	114,211	38,000	0	3,800	156,011	42,000	0	10,000	0	208,011
FC_2063	FE_H0048	A0119-730 - BAUER INSTRUCTION ASSTS PHD	0	0	0	162,000	0	162,000	7,968	0	0	0	169,968
FC_2063	FE_H0048	A2074-730 - BAUER GENERAL ACAD INSTRUCTION	0	0	0	215,000	0	215,000	8,000	0	0	0	223,000
FC_2063	FE_H0049	D1025-730 - STUDENT SUPPORT FEE	0	55,212	44,370	0	320	99,902	32,500	0	11,500	0	143,902
FC_2063	FE_H0049	A2074-730 - BAUER GENERAL ACAD INSTRUCTION	0	0	0	90,000	0	90,000	3,000	0	0	0	93,000
FC_2063	FE_H0043	D1025-730 - STUDENT SUPPORT FEE	0	312,420	0	25,000	4,000	341,420	94,661	0	10,000	0	446,081
FC_2063	FE_H0044	D1025-730 - STUDENT SUPPORT FEE	0	1,535,231	39,828	7,000	36,000	1,618,059	500,000	0	45,000	0	2,163,059
FC_2063	FE_H0046	D1025-730 - STUDENT SUPPORT FEE	0	466,520	107,345	0	5,600	579,465	110,000	0	15,000	0	704,465
FC_2063	FE_H0046	A2074-730 - BAUER GENERAL ACAD INSTRUCTION	0	0	0	220,000	0	220,000	8,000	0	0	0	228,000
FC_2064	FE_H0272	D1504-730 - UH EXTEND	0	47,028	41,760	0	0	88,788	23,121	0	150,000	0	261,909
FC_2064	FE_H0050	D1178-730 - BAUER ACADEMIC SUPPORT	47,355	0	0	0	0	47,355	7,100	0	0	0	54,455
FC_2064	FE_H0050	D1504-730 - UH EXTEND	0	0	0	0	0	0	0	0	72,363	0	72,363
FC_2064	FE_H0050	A0119-730 - BAUER INSTRUCTION ASSTS PHD	11,000	0	0	130,000	0	141,000	26,090	0	0	0	167,090
FC_2064	FE_H0050	A0371-730 - BAUER SUMMER INSTRUCTION	1	0	0	0	0	1	0	0	0	0	1
FC_2064	FE_H0050	A2074-730 - BAUER GENERAL ACAD INSTRUCTION	2,342,673	0	0	153,890	200	2,496,763	377,777	0	0	0	2,874,540
FC_2064	FE_H0050	B2094-730 - START UP - ARON	48,492	0	0	0	0	48,492	0	0	10,000	0	58,492
FC_2064	FE_H0050	B2470-730 - Start up - J HOU	60,000	0	0	0	0	60,000	0	0	6,000	0	66,000
FC_2064	FE_H0056	A2074-730 - BAUER GENERAL ACAD INSTRUCTION	0	0	0	1	0	1	1	0	0	0	2
FC_2064	FE_H0047	D1178-730 - BAUER ACADEMIC SUPPORT	78,900	0	0	0	0	78,900	11,835	0	0	0	90,735
FC_2064	FE_H0047	D1504-730 - UH EXTEND	0	0	0	0	0	0	0	0	40,000	0	40,000
FC_2064	FE_H0047	A0081-730 - REAL ESTATE PROGRAM INST	0	0	0	115,862	0	115,862	13,500	0	0	0	129,362
FC_2064	FE_H0047	A0119-730 - BAUER INSTRUCTION ASSTS PHD	11,000	0	0	155,000	0	166,000	32,000	0	0	0	198,000
FC_2064	FE_H0047	A0371-730 - BAUER SUMMER INSTRUCTION	1	0	0	0	0	1	0	0	0	0	1
FC_2064	FE_H0047	A2074-730 - BAUER GENERAL ACAD INSTRUCTION	2,827,597	0	0	255,952	700	3,084,249	473,334	0	0	0	3,557,583
FC_2064	FE_H0047	B2101-730 - START UP - GARGANO	59,807	0	0	0	0	59,807	0	0	6,000	0	65,807
FC_2064	FE_H0047	B2175-730 - START UP FUNDING E BERGER	70,000	0	0	0	0	70,000	0	0	6,000	0	76,000
FC_2064	FE_H0047	B2474-730 - Start up - S HITZEMANN	80,000	0	0	0	0	80,000	0	0	17,242	0	97,242
FC_2064	FE_H0045	D1504-730 - UH EXTEND	0	55,000	0	0	0	55,000	15,000	0	0	0	70,000
FC_2064	FE_H0041	D1504-730 - UH EXTEND	0	0	0	804,977	0	804,977	0	0	0	0	804,977
FC_2064	FE_H0041	A0371-730 - BAUER SUMMER INSTRUCTION	1	0	0	0	0	1	0	0	0	0	1
FC_2064	FE_H0041	A2074-730 - BAUER GENERAL ACAD INSTRUCTION	27,000	637,690	0	0	240	664,930	105,667	0	0	0	770,597
FC_2064	FE_H0041	A9727-730 - M J CEMO PROFESSOR OF MARKET	5,800	0	0	0	0	5,800	450	0	0	0	6,250
FC_2064	FE_H0041	A9773-730 - LARRY J SACHNOWITZ PROF	5,800	0	0	0	0	5,800	450	0	0	0	6,250
FC_2064	FE_H0041	H0710-730 - UH EXTEND SCHOLARSHIPS	0	0	0	0	0	0	0	0	50,000	0	50,000
FC_2064	FE_H0048	D1178-730 - BAUER ACADEMIC SUPPORT	48,435	0	0	0	0	48,435	7,265	0	0	0	55,700
FC_2064	FE_H0048	D1504-730 - UH EXTEND	0	0	0	0	0	0	0	0	50,000	0	50,000
FC_2064	FE_H0048	A0371-730 - BAUER SUMMER INSTRUCTION	1	0	0	0	0	1	0	0	0	0	1
FC_2064	FE_H0048	A2074-730 - BAUER GENERAL ACAD INSTRUCTION	623,380	0	0	311,668	0	935,048	16,000	0	0	0	951,048
FC_2064	FE_H0048	B2098-730 - START UP - DEREK	0	0	0	0	0	0	0	0	25,000	0	25,000
FC_2064	FE_H0049	D1178-730 - BAUER ACADEMIC SUPPORT	54,115	0	0	0	0	54,115	8,118	0	0	0	62,233
FC_2064	FE_H0049	D1504-730 - UH EXTEND	0	0	0	0	0	0	0	0	19,120	0	19,120
FC_2064	FE_H0049	A0119-730 - BAUER INSTRUCTION ASSTS PHD	11,000	0	0	125,000	0	136,000	22,000	0	0	0	158,000
FC_2064	FE_H0049	A0371-730 - BAUER SUMMER INSTRUCTION	1	0	0	0	0	1	0	0	0	0	1

UNIVERSITY OF HOUSTON
 Cost Center Summary of 00730 - BUSINESS ADMINISTR
 Estimated FG2 - DESIGNATED TUITION
 Fiscal Year 2024

Cost Center	Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods			Expenditures Total		
								Sold	M and O	Capital			
FC_2064	FE_H0049	A2074-730 - BAUER GENERAL ACAD INSTRUCTION	990,262	0	0	279,996	1,000	1,271,258	225,000	0	0	0	1,496,258
FC_2064	FE_H0049	B2103-730 - START UP - HABLE	34,746	0	0	0	0	34,746	0	0	6,000	0	40,746
FC_2064	FE_H0049	B2182-730 - 50 IN 5 PROV - PATRICK-RALHAN	0	0	0	0	0	0	0	0	3,750	0	3,750
FC_2064	FE_H0049	B2471-730 - Start up - M KRAMER	60,000	0	0	0	0	60,000	0	0	6,000	0	66,000
FC_2064	FE_H0049	B2473-730 - Start up - BLUO	60,000	0	0	0	0	60,000	0	0	6,000	0	66,000
FC_2064	FE_H0049	B2586-730 - S T A R T U P - B C L E E	0	0	0	0	0	0	0	0	1,070	0	1,070
FC_2064	FE_H0044	D1504-730 - UH EXTEND	0	0	0	0	0	0	0	0	3,539	0	3,539
FC_2064	FE_H0046	D1178-730 - BAUER ACADEMIC SUPPORT	42,875	0	0	0	0	42,875	6,430	0	0	0	49,305
FC_2064	FE_H0046	D1504-730 - UH EXTEND	0	0	0	0	0	0	0	0	26,205	0	26,205
FC_2064	FE_H0046	A0119-730 - BAUER INSTRUCTION ASSTS PHD	11,000	0	0	140,000	0	151,000	27,000	0	0	0	178,000
FC_2064	FE_H0046	A0371-730 - BAUER SUMMER INSTRUCTION	1	0	0	0	0	1	0	0	0	0	1
FC_2064	FE_H0046	A2074-730 - BAUER GENERAL ACAD INSTRUCTION	2,191,250	0	0	190,001	500	2,381,751	400,000	0	0	0	2,781,751
FC_2064	FE_H0046	B2097-730 - START UP - LI	60,231	0	0	0	0	60,231	0	0	6,000	0	66,231
FC_2064	FE_H0046	B2102-730 - START UP - SMALL	47,869	0	0	0	0	47,869	0	0	6,000	0	53,869
FC_2064	FE_H0046	B2439-730 - START UP - L ROUSSEAU	74,000	0	0	0	0	74,000	0	0	6,000	0	80,000
FC_2078	FE_H0272	D1078-730 - GMAT PREP COURSE	0	0	0	0	0	0	0	0	14,356	0	14,356
FC_2078	FE_H0053	C0033-730 - GALVESTON CENT PROGRAM INCOME	0	0	0	0	0	0	0	0	10,046	0	10,046
FC_2078	FE_H0053	C0064-730 - SBDC SUBRECIP PROG INCOME	0	0	0	0	0	0	0	0	5,558	0	5,558
FC_2078	FE_H0053	C0269-730 - SBDC PROGRAM INCOME	0	0	0	0	0	0	0	0	131,117	1,000	132,117
FC_2078	FE_H0053	C0389-730 - BRAZOS VALLEY PROGR I	0	0	0	0	0	0	0	0	40,981	0	40,981
FC_2078	FE_H0053	C0612-730 - FT BEND SBDC - PROGRAM	0	0	0	0	0	0	0	0	6,090	0	6,090
FC_2078	FE_H0053	C0658-730 - SBDC CONFERENCES	0	0	0	0	0	0	0	0	30,000	0	30,000
FC_2078	FE_H0053	C0659-730 - SBDC MISC PROGRAM INCOME	0	0	0	0	0	0	0	0	8,597	0	8,597
FC_2078	FE_H0435	D1420-730 - PES CAREER FAIR	0	0	0	0	0	0	0	0	120,112	0	120,112
FC_2078	FE_H0435	D8419-730 - BAUER CONTINUING ED EXEC ED	0	0	0	125,000	0	125,000	25,000	0	350,000	0	500,000
FC_2078	FE_H0050	D8419-730 - BAUER CONTINUING ED EXEC ED	0	0	0	0	0	0	0	0	8,124	0	8,124
FC_2078	FE_H0047	D8419-730 - BAUER CONTINUING ED EXEC ED	0	0	0	0	0	0	0	0	14,605	0	14,605
FC_2078	FE_H0045	D8419-730 - BAUER CONTINUING ED EXEC ED	0	0	0	0	0	0	0	0	1,561	0	1,561
FC_2078	FE_H0041	D0195-730 - BAUER FACILITIES	0	0	0	0	0	0	0	0	14,627	0	14,627
FC_2078	FE_H0041	D1504-730 - UH EXTEND	0	0	0	0	0	0	0	0	81,736	0	81,736
FC_2078	FE_H0041	D4116-730 - CIVITAS PROGRAM	0	0	0	0	0	0	0	0	111,458	0	111,458
FC_2078	FE_H0041	D8419-730 - BAUER CONTINUING ED EXEC ED	0	120,000	80,080	215,887	240	416,207	45,000	0	1,984,680	0	2,445,887
FC_2078	FE_H0041	A0118-730 - BAUER CONTINUING ED INSTRUCT	0	0	0	450,000	0	450,000	65,000	0	0	0	515,000
FC_2078	FE_H0048	D8419-730 - BAUER CONTINUING ED EXEC ED	0	0	0	0	0	0	0	0	20,766	0	20,766
FC_2078	FE_H0049	D8419-730 - BAUER CONTINUING ED EXEC ED	0	0	0	0	0	0	0	0	20,280	0	20,280
FC_2078	FE_H0046	D8419-730 - BAUER CONTINUING ED EXEC ED	0	0	0	0	0	0	0	0	4,172	0	4,172
FC_2079	FE_H0041	A0704-730 - INSTRUCTIONAL ACCESS & SUPPORT	0	98,151	0	0	0	98,151	25,466	0	0	0	123,617
FC_2079	FE_H0049	D1180-730 - TIP AWARDS	0	0	0	0	0	0	0	0	1,583	0	1,583
FC_2079	FE_H0043	A0704-730 - INSTRUCTIONAL ACCESS & SUPPORT	0	175,977	71,640	0	6,000	253,617	74,546	0	15,000	5,000	348,163
FC_2080	FE_H0053	C0056-730 - FORT BEND SBDC MATCH	0	0	0	0	0	0	0	0	13,250	0	13,250
FC_2080	FE_H0053	C0275-730 - SBDC REGION PROGRAMS	0	0	0	0	0	0	0	0	53,545	5,000	58,545
FC_2080	FE_H0053	C0327-730 - BRAZOS VALLEY MATCH	0	45,000	0	0	0	45,000	14,800	0	55,000	0	114,800
FC_2080	FE_H0053	C0580-730 - WHARTON SBDC MATCH	0	0	0	0	0	0	0	0	8,750	0	8,750
FC_2080	FE_H0435	D3523-730 - PROG FOR EXCELLENCE & SELLING	0	0	0	0	0	0	0	0	550,000	0	550,000
FC_2080	FE_H0050	D0154-730 - DECISION SCIENCE INSTITUTE	0	156,612	29,963	3,000	540	190,115	46,648	0	2,268	0	239,031
FC_2080	FE_H0047	D8401-730 - FINANCE DISCRETIONARY	0	0	0	0	0	0	0	0	8,673	0	8,673
FC_2080	FE_H0045	D1384-730 - ROCKWELL CAREER FAIR	0	0	0	0	0	0	0	0	342,457	0	342,457
FC_2080	FE_H0041	D0678-730 - CBA DEAN DISCRETIONARY	0	0	0	0	0	0	0	1,515	5,281	0	6,796
FC_2080	FE_H0041	H8174-730 - BAUER RECRUITMENT SCHOLARSHIPS	0	0	0	0	0	0	0	0	3,113	0	3,113
FC_2080	FE_H0046	D8402-730 - ACCT & TAX DISCRETIONARY	0	0	0	0	0	0	0	0	13,310	0	13,310
FC_2080	FE_H0046	C0076-730 - SURE PROGRAM	0	0	0	0	0	0	0	0	47,050	0	47,050
FC_2090	FE_H0050	A0109-730 - ONLINE EXPANDED INSTRUCTION	0	0	0	0	0	0	0	0	1,874	0	1,874
FC_2090	FE_H0041	D1180-730 - TIP AWARDS	0	0	0	0	0	0	0	0	38,187	0	38,187
FC_2090	FE_H0041	A0109-730 - ONLINE EXPANDED INSTRUCTION	0	0	0	0	0	0	0	0	56,494	0	56,494
FC_2090	FE_H0046	D1180-730 - TIP AWARDS	0	0	0	0	0	0	0	0	5,000	0	5,000

UNIVERSITY OF HOUSTON
 Cost Center Summary of 00730 - BUSINESS ADMINISTR
 Estimated FG2 - DESIGNATED TUITION
 Fiscal Year 2024

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods Sold	M and O	Capital	Expenditures Total
FC_2091	FE_H0053	B1201-730 - IDC SBDC	0	0	0	0	0	0	0	0	75,000	10,000	85,000
FC_2091	FE_H0050	B1191-730 - IDC - DISC	0	0	0	0	0	0	0	0	3,481	0	3,481
FC_2091	FE_H0056	B2335-730 - IDC WOLFF CTR	0	0	0	0	0	0	0	0	133	0	133
FC_2091	FE_H0041	B1181-730 - IDC DEAN BUSINESS	0	0	0	0	0	0	0	0	10,984	0	10,984
FC_2091	FE_H0048	B1187-730 - IDC MANAGEMENT	0	0	0	0	0	0	0	0	3,943	0	3,943
FC_2091	FE_H0049	B1195-730 - IDC MARKETING	0	0	0	0	0	0	0	0	23,342	0	23,342
FC_2170	FE_H0272	D1392-730 - BAUER MASTERS LEVEL ORIENTATIO	0	0	0	12,200	0	12,200	1,500	0	84,300	0	98,000
FC_2170	FE_H0272	D1978-730 - BAUER MASTERS DEGREE DEPOSIT	0	0	0	0	0	0	0	0	350,000	0	350,000
FC_2170	FE_H0272	A0178-730 - EXEC DOCTORATE BUS ADMIN	25,000	65,000	0	146,863	0	236,863	37,385	0	589,392	0	863,640
FC_2170	FE_H0548	A0751-730 - CERTIFICATE IN ACCOUNTING	0	50,000	30,000	55,000	5,000	140,000	32,700	0	24,800	0	197,500
FC_2170	FE_H0041	D8394-730 - BAUER APPLICATION FEE	0	0	0	0	0	0	0	0	48,000	0	48,000
FC_2170	FE_H0051	A0737-730 - EXECUTIVE MBA	60,000	0	0	89,500	0	149,500	30,000	0	216,660	0	396,160
FC_2170	FE_H0048	D1935-730 - PANAMA BAUER STUDY ABROAD	0	0	0	0	0	0	0	0	50,000	0	50,000
FC_2170	FE_H0048	D1956-730 - BAUER STUDY ABROAD SINGAPORE	0	0	0	0	0	0	0	0	50,000	0	50,000
FC_2170	FE_H0048	D3719-730 - BERLIN BAUER STUDY ABROAD	0	0	0	0	0	0	0	0	45,000	0	45,000
FC_2170	FE_H0048	D3721-730 - CHILE BAUER STUDY ABROAD	0	0	0	0	0	0	0	0	45,000	0	45,000
FC_2170	FE_H0048	D3899-730 - ASIA BAUER STUDY ABROAD	0	0	0	0	0	0	0	0	45,000	0	45,000
FC_2170	FE_H0046	D8394-730 - BAUER APPLICATION FEE	0	0	0	0	0	0	0	0	10,000	0	10,000
Expenditure Total			10,111,593	7,804,774	996,513	5,063,741	120,150	24,096,771	4,021,382	1,515	6,612,525	21,000	34,753,193

EDUCATION

UNIVERSITY OF HOUSTON
 Cost Center Summary of 00730 - EDUCATION
 Estimated FG2 - DESIGNATED TUITION
 Fiscal Year 2024

Cost Center	Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods			Expenditures Total	
								Sold	M and O	Capital		
FC_2063	FE_H0062	B2517-730 - COST SHARE - ALL RISE	0	0	0	0	0	0	0	704	0	704
FC_2063	FE_H0058	D0126-730 - COE COMMUNICATIONS OFFICE	0	0	0	0	0	0	0	30,000	0	30,000
FC_2063	FE_H0058	D0152-730 - COE UNDERGRADUATE OPERATIONS	0	38,481	0	0	4,080	42,561	16,950	0	0	59,511
FC_2063	FE_H0058	D0191-730 - COE GRADUATE STUDIES OPERATION	0	0	0	14,094	0	14,094	35,000	0	0	49,094
FC_2063	FE_H0058	D0356-730 - COE FINANCE OPERATIONS	0	252,351	92,580	894,159	2,500	1,241,590	146,582	0	91,258	1,479,430
FC_2063	FE_H0058	D3645-730 - COE ADMINISTRATIVE FEES	0	20,103	30,214	0	0	50,317	10,386	0	0	60,703
FC_2063	FE_H0296	D3645-730 - COE ADMINISTRATIVE FEES	0	142,286	8,006	25,000	3,000	178,292	39,781	0	0	218,073
FC_2063	FE_H0064	D0360-730 - PHLS STAFF SAL	0	0	68,936	0	300	69,236	10,500	0	0	79,736
FC_2064	FE_H0062	D0153-730 - INNOVATIVE TECH MOOCS	0	0	0	0	0	0	0	0	4,095	4,095
FC_2064	FE_H0062	D0858-730 - COUGAR INITIATIVE TO ENGAGE	0	0	0	0	0	0	0	0	1,184	1,184
FC_2064	FE_H0062	D0878-730 - UH-LEAD	0	0	0	0	0	0	0	0	3,743	3,743
FC_2064	FE_H0062	A0051-730 - NTT FAC SAL	850,433	0	0	8,889	0	859,322	213,527	0	0	1,072,849
FC_2064	FE_H0062	A2098-730 - STUDENT TEACHER SUPERVISION	0	0	0	0	0	0	0	0	10,711	10,711
FC_2064	FE_H0062	C0061-730 - DISTCO	0	0	0	0	0	0	0	0	1,866	1,866
FC_2064	FE_H0062	B2124-730 - STARTUP-WEILAND	0	0	0	0	0	0	0	0	159	159
FC_2064	FE_H0062	B2365-730 - CITE	0	0	0	0	0	0	0	0	14,963	14,963
FC_2064	FE_H0058	D0152-730 - COE UNDERGRADUATE OPERATIONS	0	0	0	0	0	0	0	0	338	338
FC_2064	FE_H0058	D0191-730 - COE GRADUATE STUDIES OPERATION	0	0	0	0	0	0	0	0	2,500	2,500
FC_2064	FE_H0058	D0212-730 - COE INST EFFECT	0	0	0	0	0	0	0	0	2,000	2,000
FC_2064	FE_H0058	D0356-730 - COE FINANCE OPERATIONS	0	0	0	0	0	0	0	0	2,000	2,000
FC_2064	FE_H0058	D0623-730 - COE ADVANCEMENT	0	0	0	0	0	0	0	0	2,000	2,000
FC_2064	FE_H0058	D1154-730 - COE FAC STARTUP PURCHASES	0	0	0	0	0	0	0	0	10,000	10,000
FC_2064	FE_H0058	D3194-730 - EDUCATION SUMMER SUPPORT	0	13,629	0	0	0	13,629	2,793	0	0	16,422
FC_2064	FE_H0064	D0162-730 - EPSY OPERATIONS	0	0	0	0	0	0	0	0	10,000	10,000
FC_2064	FE_H0064	D0226-730 - EPSY FAC TRAVELS	0	0	0	0	0	0	0	0	21,750	21,750
FC_2064	FE_H0064	D0352-730 - DEPT CHAIR PROF DEV	0	0	0	0	0	0	0	0	2,500	2,500
FC_2064	FE_H0064	D0826-730 - ARBONA-COLOR COALITION	0	0	0	0	0	0	0	0	8,921	8,921
FC_2064	FE_H0064	D0828-730 - OLVERA-COLOR COALITION	0	0	0	0	0	0	0	0	5,593	5,593
FC_2064	FE_H0064	D0956-730 - CARMACK WOCC 2018	0	0	0	0	0	0	0	0	305	305
FC_2064	FE_H0064	A0053-730 - ADJUNCT SAL	0	0	0	84,668	0	84,668	10,705	0	0	95,373
FC_2064	FE_H0064	A0137-730 - INSTRUCTIONAL SUPPORT	782,100	0	0	0	0	782,100	157,662	0	0	939,762
FC_2064	FE_H0064	B1305-730 - 50 IN 5 - ACES OLVERA	0	0	0	0	0	0	0	0	543	543
FC_2064	FE_H0064	B1971-730 - 50 IN 5 PROV - J GONZALEZ	0	0	0	0	0	0	0	0	259	259
FC_2064	FE_H0064	B1972-730 - 50 IN 5 PROV - FRANKEL	0	0	0	0	0	0	0	0	193	193
FC_2064	FE_H0064	B1990-730 - 50 IN 5 - ACES FRANKEL	0	0	0	0	0	0	0	0	549	549
FC_2064	FE_H0064	B2117-730 - STARTUP-ALLAN	0	0	0	0	0	0	0	0	1,743	1,743
FC_2064	FE_H0524	D0185-730 - ELPS OPERATIONS	0	0	0	0	0	0	0	0	10,000	10,000
FC_2064	FE_H0524	D0962-730 - PETERS-HAWKINS WOCC 2018	0	0	0	0	0	0	0	0	456	456
FC_2064	FE_H0524	D1028-730 - ELPS FAC ALLOCATION	0	0	0	0	0	0	0	0	18,250	18,250
FC_2064	FE_H0524	D1352-730 - ACES FELLOWSHIP - HORN	0	0	0	0	0	0	0	0	1,418	1,418
FC_2064	FE_H0524	A0644-730 - FACULTY ADJUNCT SALARIES	808,660	0	0	0	0	808,660	163,674	0	0	972,334
FC_2064	FE_H0524	B0491-730 - 50 IN 5 - COLLEGE SUPPORT	0	0	0	163,841	0	163,841	20,000	0	0	183,841
FC_2064	FE_H0524	B1916-730 - 50 IN 5 - WOCC JOHNSON	0	0	0	0	0	0	0	0	1,250	1,250
FC_2064	FE_H0524	B1969-730 - 50 IN 5 PROV - GONZALEZ	0	0	0	0	0	0	0	0	4,658	4,658
FC_2064	FE_H0524	B2184-730 - START UP - FREELON	0	0	0	0	0	0	0	0	1,308	1,308
FC_2064	FE_H0524	B2185-730 - STARTU UP - CARP	0	0	0	0	0	0	0	0	1,426	1,426
FC_2064	FE_H0524	B2186-730 - 50 IN 5 - PETERS-HAWKINS	0	0	0	0	0	0	0	0	2,059	2,059
FC_2064	FE_H0524	B2187-730 - START UP - B DAVIS	0	0	0	0	0	0	0	0	3,768	3,768
FC_2064	FE_H0524	B2258-730 - 50 IN 5 PROV - PETERS-HAWKINS	0	0	0	0	0	0	0	0	2,027	2,027
FC_2076	FE_H0062	D0592-730 - MOORES SCHOLARS - FREIBERG	0	0	9,000	0	0	9,000	542	0	25,000	34,542
FC_2076	FE_H0524	D1040-730 - MOORES SCHOLARS - HORN	0	0	0	0	0	0	0	0	10,000	10,000
FC_2078	FE_H0062	D0690-730 - EDUC JOURNAL INCOME	0	0	0	0	0	0	0	0	1,219	1,219
FC_2078	FE_H0062	D1909-730 - CTED	0	0	0	0	0	0	0	0	8,750	8,750
FC_2078	FE_H0062	C0061-730 - DISTCO	0	0	0	0	0	0	0	0	7,203	7,203
FC_2078	FE_H0062	C0097-730 - CODECOUGARS	0	0	0	0	0	0	0	0	19,524	19,524

UNIVERSITY OF HOUSTON
 Cost Center Summary of 00730 - EDUCATION
 Estimated FG2 - DESIGNATED TUITION
 Fiscal Year 2024

Cost Center		Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods Sold	M and O	Capital	Expenditures Total	
FC_2078	FE_H0062	C0588-730 - COLLEGE OF EDUCATNS INTERNSHP	0	0	0	0	0	0	0	0	3,435	0	3,435
FC_2078	FE_H0061	C0560-730 - CUIDES	0	0	0	0	0	0	0	0	913	0	913
FC_2078	FE_H0058	D0283-730 - SID RICHARDSON COE TRANSFORMAT	0	0	0	0	0	0	0	0	571	0	571
FC_2078	FE_H0058	D0731-730 - UH APSI	0	0	0	0	0	0	0	0	2,968	0	2,968
FC_2078	FE_H0058	D3980-730 - ALL KIDS ALLIANCE	0	0	0	0	0	0	0	0	3,543	0	3,543
FC_2078	FE_H0058	A0761-730 - EDUC TEACHER CENTER	0	0	0	0	0	0	0	0	7,097	0	7,097
FC_2078	FE_H0058	A0779-730 - EDUC GENERAL ACTIVITIES	0	0	0	0	0	0	0	0	506	0	506
FC_2078	FE_H0058	A0799-730 - EDUC ADMIN SUPPORT	0	0	0	0	0	0	0	0	483	0	483
FC_2078	FE_H0058	C0303-730 - URBAN PRINCIPALS CONFERENCE	0	0	0	0	0	0	0	0	437	0	437
FC_2078	FE_H0058	C0701-730 - CREATE	0	0	0	0	0	0	0	0	19,839	0	19,839
FC_2078	FE_H0058	H0665-730 - Charter School Scholarship	0	0	0	0	0	0	0	0	525	0	525
FC_2078	FE_H0296	D0744-730 - KIVA RENTALS	0	0	0	0	0	0	0	0	4,872	0	4,872
FC_2078	FE_H0524	D0228-730 - IEPRE	0	0	0	0	0	0	0	0	180,550	0	180,550
FC_2078	FE_H0524	D1190-730 - UCEA JOURNAL FUNDS	0	0	0	0	0	0	0	0	11,977	0	11,977
FC_2078	FE_H0524	D1346-730 - T-TESS TRAINING	0	0	0	0	0	0	0	0	665	0	665
FC_2078	FE_H0524	D1348-730 - AEL TRAINING	0	0	0	0	0	0	0	0	80	0	80
FC_2079	FE_H0062	D0153-730 - INNOVATIVE TECH MOOCS	0	0	0	0	0	0	0	0	3,904	0	3,904
FC_2079	FE_H0058	D1378-730 - EDUC OPERATIONS	0	149,072	0	0	0	149,072	38,366	0	36,921	4,853	229,212
FC_2079	FE_H0296	D0280-730 - CITE SALARIES	0	0	8,612	0	0	8,612	0	0	0	0	8,612
FC_2079	FE_H0296	D3645-730 - COE ADMINISTRATIVE FEES	0	0	0	0	0	0	0	0	80,000	0	80,000
FC_2080	FE_H0062	D0341-730 - HISD TEACHFOWARD	0	0	0	0	0	0	0	0	37,372	0	37,372
FC_2080	FE_H0062	D0696-730 - CUIIN DISCRETIONARY ACCOUNT	0	0	0	0	0	0	0	0	2,831	0	2,831
FC_2080	FE_H0062	D0702-730 - ROYALTY SERVICE JCI	0	0	0	0	0	0	0	0	1,913	0	1,913
FC_2080	FE_H0062	D0866-730 - RAISE YOUR HAND	0	0	0	0	0	0	0	0	44,994	0	44,994
FC_2080	FE_H0062	D1060-730 - TEACHER ED	0	0	0	0	0	0	0	0	2,924	0	2,924
FC_2080	FE_H0062	A0757-730 - TEACHER ED WORKSHOP	0	0	0	0	0	0	0	0	831	0	831
FC_2080	FE_H0062	C0367-730 - CMCD CONFERENCE	0	0	0	0	0	0	0	0	8,537	0	8,537
FC_2080	FE_H0062	B1589-730 - CMCD NEW TEACHER	0	0	0	0	0	0	0	0	4,595	0	4,595
FC_2080	FE_H0061	D3524-730 - ASIAN AMERICAN OPERATING ACCOU	0	0	0	0	0	0	0	0	186,484	0	186,484
FC_2080	FE_H0058	D0047-730 - GRAD CURR DEVELOPMENT	0	0	0	0	0	0	0	0	4,954	0	4,954
FC_2080	FE_H0058	A0761-730 - EDUC TEACHER CENTER	0	0	0	0	0	0	0	0	7,096	0	7,096
FC_2080	FE_H0058	C0100-730 - RACIAL EQUITY & SOCIAL JUSTICE	0	0	0	0	0	0	0	0	25,894	0	25,894
FC_2080	FE_H0064	A0060-730 - ADVANCE ADMINISTRATOR FELLOWS	0	0	0	0	0	0	0	0	5,007	0	5,007
FC_2080	FE_H0441	D2643-730 - UH CENTRAL ALLOC-CHARTER SCHL	0	0	0	0	0	0	0	0	2,363	0	2,363
FC_2080	FE_H0441	D3237-730 - CAMP CONSTRUCT SALARIES	0	0	0	0	0	0	0	0	117	0	117
FC_2080	FE_H0524	D1276-730 - ELPS DISCRETIONARY ACCOUNT	0	0	0	0	0	0	0	0	3,168	0	3,168
FC_2080	FE_H0524	C0085-730 - TX CHALLENGE TO REACH HIGHER	0	0	0	0	0	0	0	0	2,508	0	2,508
FC_2080	FE_H0524	B0483-730 - NCAN PROJECT	0	0	0	0	0	0	0	0	3,025	0	3,025
FC_2090	FE_H0062	D1490-730 - TIP AWARD - GRONSETH	0	0	0	0	0	0	0	0	2,239	0	2,239
FC_2091	FE_H0062	B0055-730 - IDC-CHAUVOT	0	0	0	0	0	0	0	0	10,502	0	10,502
FC_2091	FE_H0062	B0095-730 - IDC - FREIBERG	0	0	0	0	0	0	0	0	15,047	0	15,047
FC_2091	FE_H0062	B1215-730 - IDC C&I	0	0	0	0	0	0	0	0	37,225	5,000	42,225
FC_2091	FE_H0062	B2009-730 - IDC - LEE	0	0	0	0	0	0	0	0	774	0	774
FC_2091	FE_H0062	B2010-730 - IDC - LI	0	0	0	0	0	0	0	0	360	0	360
FC_2091	FE_H0062	B2011-730 - IDC - GIST	0	0	0	0	0	0	0	0	914	0	914
FC_2091	FE_H0062	B2349-730 - DIST PROF - ROGRIGUEZ	0	0	0	0	0	0	0	0	4,308	0	4,308
FC_2091	FE_H0062	B2371-730 - IDC - GALLAGHER	0	0	0	0	0	0	0	0	671	0	671
FC_2091	FE_H0062	B2385-730 - IDC - GRONSETH	0	0	0	0	0	0	0	0	196	0	196
FC_2091	FE_H0062	B2396-730 - IDC-ALARCON	0	0	0	0	0	0	0	0	769	0	769
FC_2091	FE_H0062	B2397-730 - IDC-COLE	0	0	0	0	0	0	0	0	156	0	156
FC_2091	FE_H0062	B2398-730 - IDC-BROWER	0	0	0	0	0	0	0	0	642	0	642
FC_2091	FE_H0058	B1080-730 - IDC ROBERT MCPHERSON	0	0	0	0	0	0	0	0	3,437	0	3,437
FC_2091	FE_H0058	B1205-730 - IDC DEAN EDUCATION	0	0	0	0	0	0	0	0	771,693	154,338	926,031
FC_2091	FE_H0058	B2012-730 - IDC - WIMPELBERG	0	0	0	0	0	0	0	0	746	0	746
FC_2091	FE_H0064	B0060-730 - IDC - KELLER-MARGULIS	0	0	0	0	0	0	0	0	8,831	0	8,831

UNIVERSITY OF HOUSTON
 Cost Center Summary of 00730 - EDUCATION
 Estimated FG2 - DESIGNATED TUITION
 Fiscal Year 2024

Cost Center		Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods		Expenditures		
									Sold	M and O	Capital	Total	
FC_2091	FE_H0064	B0097-730 - IDC - OBASI	0	0	0	0	0	0	0	0	70,067	0	70,067
FC_2091	FE_H0064	B0112-730 - IDC - NATHAN SMITH	0	0	0	0	0	0	0	0	1,929	0	1,929
FC_2091	FE_H0064	B0173-730 - IDC - REITZEL	0	0	0	0	0	0	0	0	47,874	0	47,874
FC_2091	FE_H0064	B0524-730 - IDC - J GONZALEZ	0	0	0	0	0	0	0	0	1,093	0	1,093
FC_2091	FE_H0064	B0590-730 - IDC - PARENT EDUCATION PROJECT	0	0	0	0	0	0	0	0	818	0	818
FC_2091	FE_H0064	B0625-730 - FY17 FRGA FRANKEL	0	0	0	0	0	0	0	0	266	0	266
FC_2091	FE_H0064	B0626-730 - FY17 FRGA MURILLO	0	0	0	0	0	0	0	0	1,671	0	1,671
FC_2091	FE_H0064	B0722-730 - IDC-VIRMARIE CORREA-FERNANDEZ	0	0	0	0	0	0	0	0	4,385	0	4,385
FC_2091	FE_H0064	B0986-730 - RESEARCH ASST PROF AWARD	0	0	0	0	0	0	0	0	938	0	938
FC_2091	FE_H0064	B1096-730 - IDC - ARBONA	0	0	0	0	0	0	0	0	2,222	0	2,222
FC_2091	FE_H0064	B1098-730 - IDC - FAN	0	0	0	0	0	0	0	0	280	0	280
FC_2091	FE_H0064	B1219-730 - IDC ED PSYCH	0	0	0	0	0	0	0	0	186,386	67,093	253,479
FC_2091	FE_H0064	B2404-730 - IDC-DUNSMORE	0	0	0	0	0	0	0	0	9,195	0	9,195
FC_2091	FE_H0064	B2405-730 - IDC-MASTER	0	0	0	0	0	0	0	0	2,481	0	2,481
FC_2091	FE_H0064	B2436-730 - IDC-ALLAN	0	0	0	0	0	0	0	0	137	0	137
FC_2091	FE_H0064	B2437-730 - IDC-CARMACK	0	0	0	0	0	0	0	0	3,115	0	3,115
FC_2091	FE_H0064	B2438-730 - IDC - Chen, Tzu-An	0	0	0	0	0	0	0	0	1,541	0	1,541
FC_2091	FE_H0064	B2500-730 - IDC-SOLARI-WILLIAMS	0	0	0	0	0	0	0	0	253	0	253
FC_2091	FE_H0064	B3676-730 - IDC - OLVERA	0	0	0	0	0	0	0	0	6,474	0	6,474
FC_2091	FE_H0524	B0281-730 - IDC ELPS	0	0	0	0	0	0	0	0	54,454	0	54,454
FC_2091	FE_H0524	B1353-730 - IDC MCKINNEY	0	0	0	0	0	0	0	0	3,186	0	3,186
FC_2091	FE_H0524	B1355-730 - IDC RANGEL	0	0	0	0	0	0	0	0	910	0	910
FC_2091	FE_H0524	B1924-730 - EDUC ADVANCE	0	0	0	0	0	0	0	0	29,022	0	29,022
FC_2091	FE_H0524	B2272-730 - IDC - TEMPLETON	0	0	0	0	0	0	0	0	873	0	873
FC_2091	FE_H0524	B2395-730 - IDC - E GONZALEZ	0	0	0	0	0	0	0	0	1,408	0	1,408
FC_2091	FE_H0524	B2818-730 - IDC - HORN	0	0	0	0	0	0	0	0	12,741	0	12,741
FC_2091	FE_H0524	B3182-730 - IDC - HAWKINS	0	0	0	0	0	0	0	0	3,763	0	3,763
FC_2170	FE_H0062	D0265-730 - TX MEDICAL CENTER	0	0	20,000	0	0	20,000	20,000	0	44,449	0	84,449
FC_2170	FE_H0062	D0426-730 - SOCIAL ED EDD	0	5,000	5,000	0	0	10,000	5,000	0	22,013	0	37,013
FC_2170	FE_H0062	D0427-730 - LITERACY EDD	0	0	10,000	0	0	10,000	5,000	0	26,078	0	41,078
FC_2170	FE_H0062	D0802-730 - STUDENT TEACHING FEE	0	180,000	0	0	0	180,000	10,000	0	10,000	0	200,000
FC_2170	FE_H0062	D0804-730 - TEACHER ED PROGRAM FEE	0	0	0	0	0	0	0	0	28,312	0	28,312
FC_2170	FE_H0062	D0868-730 - MATH ED EDD	0	0	0	0	0	0	0	0	963	0	963
FC_2170	FE_H0062	D1058-730 - KOSOVO STUDY ABROAD	0	0	0	0	0	0	0	0	83	0	83
FC_2170	FE_H0062	A0124-730 - LITERACY EDD	0	0	0	0	0	0	0	0	4,438	0	4,438
FC_2170	FE_H0062	A0125-730 - SOCIAL ED EDD	0	0	0	0	0	0	0	0	7,513	0	7,513
FC_2170	FE_H0062	A0126-730 - TX MEDICAL CENTER	0	0	0	0	0	0	0	0	11,449	0	11,449
FC_2170	FE_H0058	D0191-730 - COE GRADUATE STUDIES OPERATION	0	0	0	0	0	0	0	0	25,304	0	25,304
FC_2170	FE_H0064	D0806-730 - HDFS & HEALTH WRITING ASSESS	0	0	0	0	0	0	0	0	10,000	0	10,000
FC_2170	FE_H0524	D0077-730 - ELPS CERTIFICATE PROG IN EDUC	0	0	0	0	0	0	0	0	106,000	0	106,000
FC_2170	FE_H0524	D0266-730 - SPECIAL POPULATION	0	0	0	0	0	0	0	0	65,000	0	65,000
FC_2170	FE_H0524	D1252-730 - ED DIAG CERT FEE	0	0	0	0	0	0	0	0	10,000	0	10,000
FC_2170	FE_H0524	D3278-730 - EXECUTIVE EDD PROGRAM	0	0	0	0	0	0	0	0	32,210	0	32,210
FC_2170	FE_H0524	A0121-730 - EXECUTIVE EDD PROGRAM	65,790	0	0	0	0	65,790	10,000	0	0	0	75,790
FC_2170	FE_H0524	A0122-730 - SPECIAL POPULATION	25,000	0	0	10,000	0	35,000	10,000	0	0	0	45,000
FC_2170	FE_H0524	A0123-730 - ELPS CERTIFICATE PROG IN EDUC	23,264	0	0	21,736	0	45,000	15,000	0	0	0	60,000
FC_2170	FE_H0524	A0138-730 - ED DIAG CERT FEE	0	0	0	8,000	0	8,000	2,000	0	0	0	10,000
Expenditure Total			2,555,247	800,922	252,348	1,230,387	9,880	4,848,784	943,468	0	2,761,896	231,284	8,785,432

ENGINEERING

UNIVERSITY OF HOUSTON
 Cost Center Summary of 00730 - ENGINEERING
 Estimated FG2 - DESIGNATED TUITION
 Fiscal Year 2024

Cost Center	Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods			Expenditures		
								Sold	M and O	Capital	Total		
FC_2060	FE_H0070	F0636-730 - BFCC - BATTERY FAB	0	0	0	0	0	0	0	2,026	0	2,026	
FC_2060	FE_H0071	F2710-730 - SERVICE CENTER FOR BMERCL	0	0	0	0	0	0	0	319	0	319	
FC_2060	FE_H0467	F2707-730 - CIN - SERVICE CENTER	93,425	60,000	0	0	153,425	25,000	0	51,575	0	230,000	
FC_2060	FE_H0067	F0046-730 - CHBE X-RAY SERVICE CTR	0	0	0	0	0	0	0	3,268	0	3,268	
FC_2060	FE_H0067	F0349-730 - KARIM POLYMER CENTER	0	0	0	0	0	0	0	1,921	0	1,921	
FC_2060	FE_H0067	F2806-730 - CHBE MACH SHOP-AFR ADJ	0	0	0	0	0	0	0	1,378	0	1,378	
FC_2060	FE_H0067	F3503-730 - SERV CTR TX DIESEL TESTING	0	0	0	0	0	0	0	1,133	0	1,133	
FC_2060	FE_H0541	F2715-730 - GIM LAB	89,501	80,628	40,000	30,000	500	240,629	47,500	0	176,871	0	465,000
FC_2060	FE_H0068	F2726-730 - CEEMSL	0	0	0	3,000	0	3,000	1,000	0	78,010	0	82,010
FC_2063	FE_H0559	D1012-730 - CM ACADEMIC SUPPORT	26,883	0	41,238	0	1,200	69,321	19,772	0	20,000	0	109,093
FC_2063	FE_H0559	A2062-730 - INST RES FEE2	0	0	0	100,000	0	100,000	0	0	0	0	100,000
FC_2063	FE_H0136	D0322-730 - COT IT SUPPORT	0	197,158	0	110,000	3,720	310,878	69,904	0	30,000	0	410,782
FC_2063	FE_H0136	D0541-730 - COT MARKETING	0	0	0	1,000	0	1,000	109	0	3,000	0	4,109
FC_2063	FE_H0136	D0877-730 - TECH STUDENT SERV FEE	0	269,981	0	0	5,440	275,421	84,664	0	0	0	360,085
FC_2063	FE_H0136	D0881-730 - INSTRUCTIONAL TECHNOLOGY FEE	136,030	316,868	81,014	33,000	5,300	572,212	156,681	0	25,000	0	753,893
FC_2063	FE_H0136	D1570-730 - ADVISING	0	475,612	0	0	6,190	481,802	186,483	0	0	0	668,285
FC_2063	FE_H0136	D2794-730 - TECH FUND BALANCE SUPPORT	0	54,500	0	0	1,000	55,500	546	0	0	0	56,046
FC_2063	FE_H0140	D0946-730 - HDSC ACADEMIC SUPPORT	26,127	0	35,496	0	180	61,803	18,626	0	25,000	0	105,429
FC_2063	FE_H0140	A2043-730 - HDSCS DEPT COURSE FEE	0	0	0	50,000	0	50,000	10,000	0	0	0	60,000
FC_2063	FE_H0070	D1039-730 - ECE-MAJOR FEE	0	4,850	0	25,000	74	29,924	1,569	0	25,000	10,229	66,722
FC_2063	FE_H0066	D2622-730 - ENGR STUDENT SERVICES FEES	0	28,519	0	0	0	28,519	5,846	0	320,308	0	354,673
FC_2063	FE_H0066	D2713-730 - ENGR INFO TECH FEE	0	141,438	0	10,000	3,700	155,138	40,975	0	13,515	0	209,628
FC_2063	FE_H0072	D3289-730 - IE MAJOR FEE	0	46,000	0	5,467	0	51,467	15,732	0	21,866	0	89,065
FC_2063	FE_H0139	D0637-730 - ET DOE SUGAR LAND	0	0	0	0	0	0	0	0	1,417	0	1,417
FC_2063	FE_H0139	D0639-730 - ET DOE	0	0	39,150	0	0	39,150	14,506	0	58,000	0	111,656
FC_2063	FE_H0139	A2062-730 - INST RES FEE2	29,570	113,142	38,879	425,000	4,560	611,151	55,327	0	0	0	666,478
FC_2063	FE_H0591	D0418-730 - PETRO ENGR FEE	0	117,973	0	0	4,840	122,813	36,979	0	25,000	0	184,792
FC_2063	FE_H0591	B0709-730 - PETRO ENGR FEE	0	10,000	0	0	10,000	20,000	0	0	11,473	0	31,473
FC_2063	FE_H0071	D3840-730 - BME MAJOR FEE	0	0	0	0	0	0	0	0	50,000	0	50,000
FC_2063	FE_H0076	D4154-730 - ENGR MAJOR FEE	0	0	0	100,336	0	100,336	7,000	0	0	0	107,336
FC_2063	FE_H0067	D3773-730 - CHBE UNDERGAD LAB FEE	0	162,070	0	5,000	7,400	174,470	52,688	0	31,162	30,000	288,320
FC_2063	FE_H0137	D0523-730 - ILT ACADEMIC SUPPORT	0	0	38,628	0	940	39,568	17,453	0	55,000	0	112,021
FC_2063	FE_H0137	A2035-730 - ILT INST RES FEE	31,026	48,301	0	0	1,440	80,767	28,963	0	0	0	109,730
FC_2063	FE_H0068	D1906-730 - MAJOR FEES	0	99,489	0	0	5,260	104,749	38,042	0	19,366	0	162,157
FC_2063	FE_H0073	D3290-730 - ME MAJOR FEE	0	96,953	0	17,778	2,448	117,179	34,627	0	40,000	0	191,806
FC_2064	FE_H0559	A2546-730 - CM DT SALARIES	917,423	0	0	420,000	0	1,337,423	244,295	0	0	0	1,581,718
FC_2064	FE_H0559	B1056-730 - 50 IN 5 - COLLEGE SUPPORT	0	0	0	0	0	0	0	0	657	0	657
FC_2064	FE_H0559	B1272-730 - START UP - CARDEN	0	0	0	0	0	0	0	0	101	0	101
FC_2064	FE_H0136	D0695-730 - COLLEGE INITIATIVES	0	387,641	0	0	7,440	395,081	136,113	0	70,000	0	601,194
FC_2064	FE_H0136	D1504-730 - UH EXTEND	0	0	0	0	41,000	41,000	0	0	1,912	0	42,912
FC_2064	FE_H0136	D1570-730 - ADVISING	0	241,200	0	0	480	241,680	95,641	0	0	0	337,321
FC_2064	FE_H0136	D3169-730 - DESIGNATED TUITION - M&O	0	0	0	0	0	0	0	0	40,000	0	40,000
FC_2064	FE_H0136	A2126-730 - DEAN DT ADJUNCT	0	7,000	0	0	0	7,000	1,271	0	0	0	8,271
FC_2064	FE_H0136	B2282-730 - START-UP FUTURE COMMITMENTS	0	0	0	0	13,000	13,000	0	0	1,865	0	14,865
FC_2064	FE_H0140	D0858-730 - COUGAR INITIATIVE TO ENGAGE	0	0	0	1,000	0	1,000	0	0	4,139	0	5,139
FC_2064	FE_H0140	A0034-730 - SUMMER INSTRUCTION	0	0	0	0	256	256	0	0	0	0	256
FC_2064	FE_H0140	A2135-730 - HDSCS DT SALARIES	260,926	0	0	195,193	0	456,119	115,794	0	0	0	571,913
FC_2064	FE_H0140	B1062-730 - 50 IN 5 - COLLEGE SUPPORT	0	0	0	0	177	177	0	0	0	0	177
FC_2064	FE_H0140	B2260-730 - 50 IN 5 - URWOCC	0	0	0	0	1,513	1,513	0	0	0	0	1,513
FC_2064	FE_H0140	B2377-730 - SHIRMOHAMMADI STARTUP	0	0	0	0	0	0	0	0	1,866	0	1,866
FC_2064	FE_H0140	B2485-730 - Malaika Edwards Startup	0	0	0	0	0	0	0	0	25,206	0	25,206
FC_2064	FE_H0140	B2488-730 - Daeun Shin Startup	0	0	0	18,979	0	18,979	0	0	5,000	0	23,979
FC_2064	FE_H0070	D1115-730 - EE DOE	0	0	0	0	0	0	0	0	44,200	0	44,200
FC_2064	FE_H0070	A0055-730 - TA AND GRAD STUDENT SUPPORT	0	0	0	323,145	15,000	338,145	15,000	0	0	0	353,145
FC_2064	FE_H0070	A0419-730 - ELEC ENGR FAC SALARIES	1,721,174	0	0	0	0	1,721,174	385,284	0	0	0	2,106,458

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Cost Center	Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods			Expenditures Total		
								Sold	M and O	Capital			
FC_2064	FE_H0070	B1132-730 - START UP - FUTURE COMMITMENTS	0	0	0	0	0	0	0	2,961	0	2,961	
FC_2064	FE_H0070	B4025-730 - START UP - PRASAD	0	0	0	0	0	0	0	375	0	375	
FC_2064	FE_H0066	D0474-730 - EGR OFFICE OF DEAN	0	100,343	0	263,850	765	364,958	32,058	0	151,809	0	548,825
FC_2064	FE_H0066	D1504-730 - UH EXTEND	0	0	0	0	0	0	0	230,000	0	230,000	
FC_2064	FE_H0066	A0439-730 - EGR FACULTY UNAL	904,084	365,390	0	0	0	1,269,474	87,615	0	58,505	0	1,415,594
FC_2064	FE_H0066	B2236-730 - START UP - FUTURE COMMITMENTS	0	0	0	0	0	0	0	400,000	0	400,000	
FC_2064	FE_H0072	D0932-730 - IE ON-LINE DEGREE GRANT	2,000	0	0	0	2,000	0	1,199	0	2,000	0	5,199
FC_2064	FE_H0072	D3763-730 - IE ACADEMIC SUPPORT	0	114,375	0	0	5,560	119,935	36,463	0	13,667	0	170,065
FC_2064	FE_H0072	A0055-730 - TA AND GRAD STUDENT SUPPORT	0	0	0	134,000	5,000	139,000	5,000	0	0	0	144,000
FC_2064	FE_H0072	A0425-730 - INDUS ENGR FAC SALARIES	205,300	0	0	0	0	205,300	48,357	0	0	0	253,657
FC_2064	FE_H0072	B0232-730 - START UP - FUTURE COMMITMENTS	0	0	0	0	0	0	0	74,187	0	74,187	
FC_2064	FE_H0072	B1030-730 - START UP - LIN	0	0	0	0	0	0	0	288	0	288	
FC_2064	FE_H0139	D0581-730 - ET DT DOE	0	0	0	0	0	0	0	1,908	0	1,908	
FC_2064	FE_H0139	D0858-730 - COUGAR INITIATIVE TO ENGAGE	0	0	0	0	0	0	0	8,003	0	8,003	
FC_2064	FE_H0139	D3733-730 - ENGINEERING TECH TRAVEL FUND	0	0	0	0	0	0	0	338	0	338	
FC_2064	FE_H0139	A3487-730 - ET DT SALARIES	1,390,932	73,953	0	332,700	2,400	1,799,985	445,679	0	0	0	2,245,664
FC_2064	FE_H0139	B1052-730 - START UP - ZOURIDAKIS	0	0	0	0	0	0	0	537	0	537	
FC_2064	FE_H0139	B1254-730 - START UP - SHI	0	0	0	0	0	0	0	10,447	0	10,447	
FC_2064	FE_H0139	B1256-730 - START UP - ABDELHADI	0	0	0	0	0	0	0	9,420	0	9,420	
FC_2064	FE_H0139	B1258-730 - START UP - FAN	0	0	0	0	0	0	0	396	0	396	
FC_2064	FE_H0139	B1937-730 - START UP - FAN	0	0	0	0	0	0	0	1,418	0	1,418	
FC_2064	FE_H0139	B2484-730 - Chitrala Startup	0	0	0	0	0	0	0	32,829	0	32,829	
FC_2064	FE_H0139	B2486-730 - Bin Hu Startup	0	0	0	0	0	0	0	31,875	0	31,875	
FC_2064	FE_H0139	B2487-730 - Yuheng Lin Startup	0	0	0	0	0	0	0	92,825	0	92,825	
FC_2064	FE_H0591	D0355-730 - PETROLEUM ACADEMIC SUPPORT	0	107,709	0	0	2,980	110,689	34,809	0	30,000	0	175,498
FC_2064	FE_H0591	A0020-730 - PETROLEUM ENGINEERING FACULTY	1,544,196	0	0	255,208	0	1,799,404	297,492	0	0	0	2,096,896
FC_2064	FE_H0591	A0055-730 - TA AND GRAD STUDENT SUPPORT	0	0	0	108,000	7,000	115,000	5,000	0	0	0	120,000
FC_2064	FE_H0591	B0113-730 - START UP - EHLIG-ECONOMIDES	0	0	0	0	0	0	0	513	0	513	
FC_2064	FE_H0591	B0232-730 - START UP - FUTURE COMMITMENTS	0	0	0	130,000	60,000	190,000	0	0	147,476	0	337,476
FC_2064	FE_H0591	B0684-730 - START UP - SOLIMAN	0	0	0	15,000	0	15,000	0	0	4,464	0	19,464
FC_2064	FE_H0591	B0742-730 - START UP - WONG	0	1,134	0	14,087	1,000	16,221	0	0	500	0	16,721
FC_2064	FE_H0591	B0744-730 - START UP - HATZIGNATIOU	0	28,474	0	35,000	0	63,474	0	0	0	0	63,474
FC_2064	FE_H0591	B0750-730 - START UP - HATHON	0	0	0	5,000	1,000	6,000	613	0	0	0	6,613
FC_2064	FE_H0591	B1282-730 - START UP - SAKHAE-POUR	0	0	0	27,000	1,000	28,000	1,124	0	0	0	29,124
FC_2064	FE_H0591	B1284-730 - START UP - LEE	0	0	0	5,128	500	5,628	500	0	0	0	6,128
FC_2064	FE_H0591	B1286-730 - START UP - FAROUQ-ALI	0	960	0	1,000	0	1,960	23	0	0	0	1,983
FC_2064	FE_H0591	B2068-730 - START UP - THAKUR	0	0	0	1,538	0	1,538	0	0	0	0	1,538
FC_2064	FE_H0591	B2069-730 - START UP - DINDORUK	0	18,000	881	15,000	4,000	37,881	0	0	2,000	0	39,881
FC_2064	FE_H0071	D3955-730 - BIO MED DOE	0	0	0	0	0	0	0	30,000	0	30,000	
FC_2064	FE_H0071	A0055-730 - TA AND GRAD STUDENT SUPPORT	0	0	0	95,268	7,500	102,768	7,500	0	0	0	110,268
FC_2064	FE_H0071	A3539-730 - BIO MED ENGR FAC SALARIES	2,217,046	0	0	0	0	2,217,046	504,409	0	0	0	2,721,455
FC_2064	FE_H0071	B0051-730 - START UP - AKAY	0	0	0	0	0	0	0	33,247	0	33,247	
FC_2064	FE_H0071	B0232-730 - START UP - FUTURE COMMITMENTS	0	0	0	18,049	0	18,049	5,000	0	0	0	23,049
FC_2064	FE_H0071	B0602-730 - 50 IN 5 - WOCC MAY	0	0	0	0	0	0	0	502	0	502	
FC_2064	FE_H0071	B0603-730 - START UP - ABDIAN	0	0	0	4,000	0	4,000	1,007	0	0	0	5,007
FC_2064	FE_H0071	B0799-730 - START UP - MAJD	0	0	0	0	0	0	0	207	0	207	
FC_2064	FE_H0071	B0803-730 - FACULTY SUPPORT FUNDS-FRANCIS	0	0	0	4,000	0	4,000	0	0	1,951	0	5,951
FC_2064	FE_H0071	B0833-730 - START UP - NAASH	30,000	0	0	0	0	30,000	11,250	0	0	0	41,250
FC_2064	FE_H0071	B1210-730 - START UP - GIFFORD	0	0	0	0	0	0	0	253	0	0	253
FC_2064	FE_H0071	B2084-730 - START UP - SCHULTZ	0	0	0	0	8,000	8,000	1,085	0	4,000	0	13,085
FC_2064	FE_H0071	B2086-730 - START UP - ROH	0	0	0	18,000	0	18,000	0	0	4,841	0	22,841
FC_2064	FE_H0076	D0361-730 - UG PROGRAM SUPPORT	0	0	0	0	0	0	0	20,000	0	0	20,000
FC_2064	FE_H0076	D0370-730 - B-ON-TIME - ENGR ADVISORS	0	383,580	0	0	7,660	391,240	124,848	0	0	0	516,088
FC_2064	FE_H0076	D0493-730 - B-ON-TIME ENGR UG SUCCESS	0	148,491	41,426	92,001	1,400	283,318	95,131	0	0	0	378,449
FC_2064	FE_H0076	D1502-730 - NAE GRAND CHALLENGES SCHOLAR	0	0	0	0	0	0	0	35,000	0	0	35,000

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Cost Center	Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods			Expenditures Total		
								Sold	M and O	Capital			
FC_2064	FE_H0076	A0057-730 - B-ON-TIME - ENGR FACULTY	764,061	0	0	120,700	0	884,761	239,423	0	0	0	1,124,184
FC_2064	FE_H0067	D1111-730 - CHEE ENGR DOE LOCAL	0	0	0	0	0	0	0	0	40,000	0	40,000
FC_2064	FE_H0067	D8447-730 - HENLEY PROF MATCH	0	0	0	0	0	0	0	0	6,250	0	6,250
FC_2064	FE_H0067	A0055-730 - TA AND GRAD STUDENT SUPPORT	0	0	0	210,348	34,000	244,348	15,000	0	0	0	259,348
FC_2064	FE_H0067	A0407-730 - CHEM ENGR FACULTY SALARIES	1,763,859	0	0	0	0	1,763,859	369,202	0	0	0	2,133,061
FC_2064	FE_H0137	D0858-730 - COUGAR INITIATIVE TO ENGAGE	0	0	0	0	0	0	0	0	1,498	0	1,498
FC_2064	FE_H0137	A3488-730 - ILT DT SALARIES	1,216,305	48,960	0	887,669	1,920	2,154,854	480,297	0	0	0	2,635,151
FC_2064	FE_H0137	B1913-730 - START UP - LINDNER	0	0	0	0	0	0	0	0	7,639	0	7,639
FC_2064	FE_H0068	D1113-730 - CIVE DOE	0	0	0	0	0	0	0	0	20,781	0	20,781
FC_2064	FE_H0068	F1706-730 - HSU ENDOWMENT	5,800	0	0	0	0	5,800	450	0	0	0	6,250
FC_2064	FE_H0068	A0055-730 - TA AND GRAD STUDENT SUPPORT	0	0	0	257,500	7,500	265,000	5,000	0	0	0	270,000
FC_2064	FE_H0068	A0413-730 - CIV ENGR FACULTY SALARIES	1,424,310	0	0	0	0	1,424,310	367,781	0	0	0	1,792,091
FC_2064	FE_H0068	B0110-730 - START UP - LI	0	0	0	58,000	0	58,000	6,287	0	0	0	64,287
FC_2064	FE_H0068	B0124-730 - START UP - LOUIE	0	0	0	47,000	0	47,000	5,764	0	0	0	52,764
FC_2064	FE_H0068	B0232-730 - START UP - FUTURE COMMITMENTS	0	110,000	85,000	270,000	32,635	497,635	38,000	0	100,000	0	635,635
FC_2064	FE_H0068	B0446-730 - 50 IN 5 - BELARBI	0	0	0	18,000	0	18,000	2,366	0	0	0	20,366
FC_2064	FE_H0068	B0448-730 - START UP - LEE	0	0	0	14,000	0	14,000	1,898	0	0	0	15,898
FC_2064	FE_H0068	B0452-730 - START UP - BALLARINI	8,500	0	0	24,000	1,132	33,632	4,000	0	0	0	37,632
FC_2064	FE_H0068	B0671-730 - START UP - KRAKOWIAK	0	0	0	17,000	998	17,998	2,000	0	0	0	19,998
FC_2064	FE_H0068	B1068-730 - START UP - SHAFFER	0	30,000	0	34,000	3,018	67,018	6,000	0	0	0	73,018
FC_2064	FE_H0068	B1947-730 - START UP - MOMEN	0	0	0	65,000	0	65,000	6,504	0	0	0	71,504
FC_2064	FE_H0068	B2015-730 - 50 IN 5 - GLENNIE	0	0	0	180,000	0	180,000	11,756	0	0	0	191,756
FC_2064	FE_H0068	B2064-730 - START UP - HOSKERE	0	0	0	33,000	0	33,000	4,308	0	0	0	37,308
FC_2064	FE_H0073	D3780-730 - ME ENG OPERATIONS	0	0	38,148	0	1,680	39,828	14,627	0	22,222	0	76,677
FC_2064	FE_H0073	A0055-730 - TA AND GRAD STUDENT SUPPORT	0	0	0	175,203	10,000	185,203	10,000	0	0	0	195,203
FC_2064	FE_H0073	A0431-730 - MECH ENGR FAC SALARIES	1,823,213	0	0	0	0	1,823,213	436,632	0	0	0	2,259,845
FC_2064	FE_H0073	B0777-730 - START UP - FUTURE COMMITMENTS	0	5,000	0	0	0	5,000	0	0	165,804	0	170,804
FC_2064	FE_H0073	B1014-730 - START UP - Z CHEN	0	0	0	8,636	0	8,636	0	0	0	0	8,636
FC_2064	FE_H0073	B1076-730 - START UP - JOSHI	0	0	0	60,000	0	60,000	4,854	0	0	0	64,854
FC_2072	FE_H0455	B1804-730 - IDC SWTC	0	0	0	0	0	0	0	0	5,605	0	5,605
FC_2072	FE_H0070	B0109-730 - IDC WOLFE	0	0	0	0	0	0	0	0	458	0	458
FC_2072	FE_H0426	B1664-730 - NEURO CENTER IDC	0	0	0	0	0	0	0	0	2,289	0	2,289
FC_2072	FE_H0468	B4430-730 - IDC BIOTECH	0	0	0	0	0	0	0	0	12,891	0	12,891
FC_2072	FE_H0072	B0562-730 - CHUNG IDC	0	0	0	0	0	0	0	0	129	0	129
FC_2072	FE_H0072	B0563-730 - SCHULZE IDC	0	0	0	0	0	0	0	0	1,523	0	1,523
FC_2072	FE_H0072	B0564-730 - LIM IDC	0	0	0	0	0	0	0	0	474	0	474
FC_2072	FE_H0072	B0575-730 - KHATOR IDC	0	0	0	0	0	0	0	0	6,075	0	6,075
FC_2072	FE_H0554	B4472-730 - IDC INFO SECURITY RES & EDUC	0	0	0	0	0	0	0	0	106	0	106
FC_2072	FE_H0073	B0902-730 - ENGR MECH IDC METCAL	0	0	0	0	0	0	0	0	1,723	0	1,723
FC_2076	FE_H0070	D1042-730 - MOORES PROFESSORSHIP-ZHU HAN	0	0	0	10,000	0	10,000	925	0	24,000	0	34,925
FC_2076	FE_H0070	D1290-730 - S LONG MOORES PROFESSORSHIP	0	0	0	10,000	0	10,000	1,522	0	9,000	0	20,522
FC_2076	FE_H0070	F8172-730 - MOORES PROFESSORSHIP	0	0	0	0	0	0	0	0	17,868	0	17,868
FC_2076	FE_H0066	F0759-730 - MOORES PROVOST PRIORITIES	0	0	0	0	0	0	0	0	7,500	0	7,500
FC_2076	FE_H0071	B2227-730 - MOORES PROF - DR AL-UBAIDI	0	0	0	0	0	0	0	0	15,000	0	15,000
FC_2076	FE_H0067	D0063-730 - Moores Professorship - Peter V	0	0	0	30,000	0	30,000	2,234	0	0	0	32,234
FC_2076	FE_H0067	D3814-730 - 2008 MOORES PROFESSOR	0	0	0	11,000	0	11,000	1,077	0	0	0	12,077
FC_2076	FE_H0068	D0624-730 - MOOORES SCHOLARS - HSU	41	0	0	0	0	41	50	0	400	0	491
FC_2076	FE_H0068	D0641-730 - MOOORES SCHOLAR - RIFAI	5,000	0	0	3,000	0	8,000	1,000	0	1,000	0	10,000
FC_2076	FE_H0068	D1052-730 - MOOORES SCHOLAR - MO	5,000	0	0	0	0	5,000	1,000	0	4,000	0	10,000
FC_2076	FE_H0073	D0364-730 - MOOORES PROFESSOR - GRIGORIADIS	0	0	0	0	0	0	0	0	27,851	0	27,851
FC_2078	FE_H0136	D1504-730 - UH EXTEND	0	0	0	0	8,692	8,692	0	0	0	0	8,692
FC_2078	FE_H0070	D1828-730 - ECE GRADE CAMP	0	0	0	0	0	0	0	0	11,134	0	11,134
FC_2078	FE_H0070	B0577-730 - CONF REGISTR	0	0	0	0	0	0	0	0	3,312	0	3,312
FC_2078	FE_H0070	B0701-730 - API CALIBRA PIT SERV	0	0	0	0	0	0	0	0	361	0	361
FC_2078	FE_H0066	D1504-730 - UH EXTEND	0	0	0	25,000	0	25,000	2,141	0	0	0	27,141

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 Cost Center Summary of 00730 - ENGINEERING
 Estimated FG2 - DESIGNATED TUITION
 Fiscal Year 2024

Cost Center		Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods Sold	M and O	Capital	Expenditures Total
FC_2078	FE_H0066	B2780-730 - WILLSON ROYALTY	0	0	0	0	0	0	0	2,830	0	2,830
FC_2078	FE_H0067	A0828-730 - CHEM ENGR CATALYSIS SHORT COUR	0	0	0	3,000	0	3,000	1,000	1,403	0	5,403
FC_2078	FE_H0067	A0830-730 - DISC SUP FOR CHEM ENGR	0	0	0	0	0	0	0	2,436	0	2,436
FC_2078	FE_H0067	B0713-730 - CHEM ENGR DEV OF CATALYSTS	0	0	0	0	0	0	0	4,243	0	4,243
FC_2078	FE_H0067	B2105-730 - CATALYSIS SHORT COURSE - RIMER	0	0	0	0	0	0	0	3,750	0	3,750
FC_2078	FE_H0067	B2217-730 - DIESEL HOME	0	0	0	0	0	0	0	140	0	140
FC_2078	FE_H0077	A0810-730 - CEAC-INTL CONFERENCE	0	0	0	0	0	0	0	761	0	761
FC_2078	FE_H0068	A1036-730 - CE ASTM RBCA TRAINING	0	0	0	0	0	0	0	23,300	0	23,300
FC_2078	FE_H0073	B0262-730 - IP ROYALTY SELVA	0	0	0	0	0	0	0	1,575	0	1,575
FC_2079	FE_H0559	D0679-730 - INSTRUCTIONAL ACCESS & SUPPORT	0	0	0	0	0	0	0	292	0	292
FC_2079	FE_H0136	D3826-730 - TECHNOLOGY M&O	0	0	0	0	0	0	0	67,830	0	67,830
FC_2079	FE_H0136	A0704-730 - INSTRUCTIONAL ACCESS & SUPPORT	0	68,000	0	50,500	960	119,460	36,379	0	0	155,839
FC_2079	FE_H0136	A1144-730 - TECH FEE	0	202,067	0	0	6,480	208,547	59,823	0	0	268,370
FC_2079	FE_H0066	A0834-730 - ENGR TECH FEE	0	417,066	0	0	9,010	426,076	124,962	0	17,415	568,453
FC_2079	FE_H0072	D0253-730 - MOOC MINI GRANT FUNDING	0	0	0	0	0	0	0	161	0	161
FC_2079	FE_H0591	D3752-730 - QEP SACS	0	0	0	0	0	0	0	335	0	335
FC_2079	FE_H0591	A0704-730 - INSTRUCTIONAL ACCESS & SUPPORT	0	0	0	0	0	0	0	1,014	0	1,014
FC_2079	FE_H0137	D8424-730 - KOVACH_RED CARPET PROJECT	0	0	0	0	0	0	0	612	0	612
FC_2080	FE_H0559	D0611-730 - CM DISCRETIONARY	0	0	0	0	0	0	0	8,499	0	8,499
FC_2080	FE_H0559	D0613-730 - LSS CERTIFICATE PROGRAM	0	0	0	0	0	0	0	144,942	0	144,942
FC_2080	FE_H0559	D0615-730 - CHAIN INDUSTRY SUPPORT	0	0	0	0	0	0	0	1,050	0	1,050
FC_2080	FE_H0559	D0653-730 - PMP CERTIFICATE PROGRAM	0	0	0	0	0	0	0	138,834	0	138,834
FC_2080	FE_H0559	D0683-730 - LTPP CERTIFICATE PROGRAM	0	0	0	0	0	0	0	10,227	0	10,227
FC_2080	FE_H0559	D1090-730 - P&I ADVISORY BOARD	0	0	0	0	0	0	0	23,547	0	23,547
FC_2080	FE_H0559	D1092-730 - CMIAB ADVISORY BOARD	0	0	0	0	0	0	0	9,965	0	9,965
FC_2080	FE_H0559	D1300-730 - NCBFAA CERTIFICATE PROGRAM	0	0	0	0	0	0	0	1,236	0	1,236
FC_2080	FE_H0559	D1302-730 - INCOTERMS CERTIFICATE PROGRAM	0	0	0	0	0	0	0	2,513	0	2,513
FC_2080	FE_H0559	D1304-730 - CILTNA CERTIFICATE PROGRAM	0	0	0	0	0	0	0	950	0	950
FC_2080	FE_H0559	D3807-730 - CM CERTIFICATE PROGRAM	0	0	0	4,000	0	4,000	200	45,800	0	50,000
FC_2080	FE_H0559	D8297-730 - CM INTERNSHIP SUPPORT	0	0	0	0	0	0	0	16,759	0	16,759
FC_2080	FE_H0559	B2226-730 - START UP - BIAN	0	0	0	0	0	0	0	2,025	0	2,025
FC_2080	FE_H0559	B2242-730 - FACULTY STARTUP KAILAI WANG	0	0	0	200	200	40	0	648	0	888
FC_2080	FE_H0559	B2481-730 - Zhijie Dong Startup	0	0	0	0	0	0	0	44,336	0	44,336
FC_2080	FE_H0559	B2482-730 - Kinam Kim Startup	0	0	0	0	0	0	0	9,456	0	9,456
FC_2080	FE_H0136	D0133-730 - PETROLEUM INITIATIVES	0	0	0	5,000	0	5,000	876	500	0	6,376
FC_2080	FE_H0136	D0135-730 - MARITIME SYMPOSIUM	0	0	0	0	0	0	0	5,347	0	5,347
FC_2080	FE_H0136	D0988-730 - PIPING TECH CERTIFICATE PROG	0	0	0	0	0	0	0	4,038	0	4,038
FC_2080	FE_H0136	D1216-730 - BTI CERTIFICATE PROGRAM	0	0	0	0	0	0	0	7,550	0	7,550
FC_2080	FE_H0136	D1832-730 - CAREER SERVICES ASC	0	0	0	6,000	0	6,000	982	111,000	0	117,982
FC_2080	FE_H0136	D2965-730 - COT DEAN DISCRETIONARY II	4,000	0	5,000	0	9,000	2,000	0	59,378	0	70,378
FC_2080	FE_H0136	A0127-730 - INNOVATION ENGR CERTIFICATE	0	0	0	0	0	0	0	3,600	0	3,600
FC_2080	FE_H0140	D0105-730 - STRAGTEGIC FORESIGHT PROGRAM	0	75,000	15,000	24,492	0	114,492	15,000	40,000	0	169,492
FC_2080	FE_H0140	D0232-730 - HDCS DISCRETIONARY ACCT	0	0	0	0	0	0	0	20,516	0	20,516
FC_2080	FE_H0140	D0890-730 - MOVERS AND SHAKERS	0	0	0	0	0	0	0	1,855	0	1,855
FC_2080	FE_H0140	D1264-730 - HDCS CHAIR DEVELOPMENT FUNDS	0	0	0	0	0	0	0	1,884	0	1,884
FC_2080	FE_H0140	D2704-730 - LITERARY ACCT CHR	0	0	0	0	0	0	0	3,494	0	3,494
FC_2080	FE_H0140	D2705-730 - LITERARY ACCT FACULTY	0	0	0	0	0	0	0	5,121	0	5,121
FC_2080	FE_H0140	D3735-730 - CSM AWARD	0	0	0	0	0	0	0	1,800	0	1,800
FC_2080	FE_H0070	D1356-730 - UH DMU - PROG ADMIN	10,000	0	0	3,439	0	13,439	1,500	0	0	14,939
FC_2080	FE_H0070	C0119-730 - Battery Services Conf - Yao	0	0	0	0	0	0	0	3,241	0	3,241
FC_2080	FE_H0070	B0720-730 - DICEE VISITING SCHOLARS PROGRA	0	0	0	0	0	0	0	226	0	226
FC_2080	FE_H0070	B1980-730 - WOLFE-GENERAL RESEARCH	0	0	0	0	0	0	0	147	0	147
FC_2080	FE_H0512	B1865-730 - THC-IT CONFERENCES	0	0	0	0	0	0	0	16,781	0	16,781
FC_2080	FE_H0468	D3824-730 - CTR FOR LIFE SCI TECH	0	0	0	0	0	0	0	220	0	220
FC_2080	FE_H0066	D0474-730 - EGR OFFICE OF DEAN	0	0	0	0	0	0	0	27,180	0	27,180

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 Cost Center Summary of 00730 - ENGINEERING
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Cost Center		Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods		Expenditures		
									Sold	M and O	Capital	Total	
FC_2080	FE_H0066	D1356-730 - UH DMU - PROG ADMIN	0	100,000	0	1,700,000	0	1,800,000	100,000	0	400,000	0	2,300,000
FC_2080	FE_H0066	B2270-730 - MECC PROJECT	0	0	0	9,927	0	9,927	0	0	0	0	9,927
FC_2080	FE_H0072	D1356-730 - UH DMU - PROG ADMIN	11,531	0	0	0	0	11,531	0	0	0	0	11,531
FC_2080	FE_H0072	C0681-730 - HOUSTON PRODUCTIVITY INSTITUTE	0	0	0	0	0	0	0	0	628	0	628
FC_2080	FE_H0072	B0395-730 - SOCL	0	0	0	0	0	0	0	0	573	0	573
FC_2080	FE_H0139	D0968-730 - HARRIS COUNTY CAPSTONE	0	0	0	0	0	0	0	0	1,253	0	1,253
FC_2080	FE_H0139	D3176-730 - AT&T LAB PROG	0	0	0	0	0	0	0	0	210	0	210
FC_2080	FE_H0554	D0141-730 - SCADA 3-DAY CERTIFICATION	0	0	0	0	0	0	0	0	870	0	870
FC_2080	FE_H0591	D1681-730 - PETROLEUM ENGR EXT PRO	0	0	0	20,000	0	20,000	0	0	13,065	0	33,065
FC_2080	FE_H0071	D0245-730 - MOHAN ACADEMIC SUPPORT	0	50,000	0	0	0	50,000	18,528	0	95,000	0	163,528
FC_2080	FE_H0071	D1268-730 - IEEE DATE SCIENCE	0	0	0	0	0	0	0	0	17,283	0	17,283
FC_2080	FE_H0071	B0556-730 - AL-UBAIDI CELL LINE	0	0	0	0	0	0	0	0	36,692	0	36,692
FC_2080	FE_H0467	B0258-730 - IBNS SERVICES	0	0	0	0	0	0	0	0	17,292	0	17,292
FC_2080	FE_H0076	D0994-730 - ENGR UG PROG-MISC	0	0	0	0	0	0	0	0	594	0	594
FC_2080	FE_H0076	D1254-730 - PROMES SUMMER CAMP	0	0	0	0	0	0	0	0	1,146	0	1,146
FC_2080	FE_H0076	D1356-730 - UH DMU - PROG ADMIN	10,000	339,815	0	60,000	3,060	412,875	108,908	0	11,000	0	532,783
FC_2080	FE_H0076	D2766-730 - SUMMER CAMPS	0	0	0	0	0	0	0	0	21,605	0	21,605
FC_2080	FE_H0076	E0543-730 - ENGINEERING CAREER FAIR	0	62,443	0	20,000	1,040	83,483	13,000	0	105,701	0	202,184
FC_2080	FE_H0067	D0937-730 - CHEE ENGR DOE LOCAL	0	0	0	0	0	0	0	0	16,209	0	16,209
FC_2080	FE_H0067	B2387-730 - SABIC MORPHOLOGY - ROBERTSON	0	0	0	15,000	0	15,000	0	0	18,719	0	33,719
FC_2080	FE_H0067	B2505-730 - CONTRACT REVENUE GEN - WILLSON	0	0	0	10,000	0	10,000	0	0	13,344	0	23,344
FC_2080	FE_H0077	B0765-730 - CEAC SHORT COURSES	0	0	0	0	0	0	0	0	312	0	312
FC_2080	FE_H0077	B1903-730 - CEAC VARIOUS PROJECTS	0	0	0	0	0	0	0	0	1,209	0	1,209
FC_2080	FE_H0069	C0315-730 - CIGMAT CONFERENCES	0	0	0	0	0	0	0	0	90,718	0	90,718
FC_2080	FE_H0137	D0090-730 - CHAIR DISCRETIONARY	0	0	0	0	0	0	0	0	16,871	0	16,871
FC_2080	FE_H0137	D0709-730 - DIGM CERTIFICATE PROGRAM	0	0	0	0	0	0	0	0	529	0	529
FC_2080	FE_H0137	D0818-730 - AWS-CE	0	0	0	0	0	0	0	0	3,483	0	3,483
FC_2080	FE_H0137	D3961-730 - FEES TO SUPPORT CHAIN INDUSTRY	0	0	0	0	0	0	0	0	21,108	0	21,108
FC_2080	FE_H0137	B2243-730 - FACULTY STARTUP SHUN CAO	0	0	0	0	0	0	0	0	15,069	0	15,069
FC_2080	FE_H0137	B2244-730 - FACULTY STARTUP PAMARA LIAO	0	0	0	0	0	0	0	0	9,062	0	9,062
FC_2080	FE_H0137	B2246-730 - FACULTY STARTUP RENJIE HU	0	0	0	0	0	0	0	0	18,756	0	18,756
FC_2080	FE_H0068	D0233-730 - BELARBI CONSULTING	0	0	0	0	0	0	0	0	938	0	938
FC_2080	FE_H0068	D1034-730 - ADVANCE ADMIN FELLOW	5,000	0	0	0	0	5,000	750	0	0	0	5,750
FC_2080	FE_H0068	D1100-730 - SCUT PROG - DR MO	1,000	0	0	0	0	1,000	1,500	0	2,234	0	4,734
FC_2080	FE_H0068	D1356-730 - UH DMU - PROG ADMIN	0	0	0	70,000	0	70,000	21,000	0	0	0	91,000
FC_2080	FE_H0068	B3509-730 - CIVIL EGR ANALYTICAL SERVICES	0	0	0	0	0	0	0	0	5,460	0	5,460
FC_2080	FE_H0068	B8237-730 - CE RESEARCH FUNDS	0	9,000	0	0	0	9,000	2,733	0	0	0	11,733
FC_2080	FE_H0068	H2848-730 - CONTINUING EDUCATION	0	0	0	0	0	0	0	0	5,287	0	5,287
FC_2080	FE_H0073	D1466-730 - MECE WORKSHOPS	0	0	0	0	0	0	0	0	9,419	0	9,419
FC_2080	FE_H0073	A1168-730 - UH DESIGN CENTER	0	0	0	0	0	0	0	0	429	0	429
FC_2080	FE_H0073	C0125-730 - ASME SHARMA	0	0	0	7,500	0	7,500	1,500	0	0	0	9,000
FC_2080	FE_H0073	B0857-730 - RYOU OPERATIONS	0	0	0	0	0	0	0	0	16,242	0	16,242
FC_2086	FE_H0066	B1092-730 - RAJA LAB RENOVATION	0	0	0	0	0	0	0	0	11,619	0	11,619
FC_2086	FE_H0066	B2253-730 - IP ROYALTY PAYMENTS	0	0	0	0	0	0	0	0	8,340	0	8,340
FC_2086	FE_H0071	B2253-730 - IP ROYALTY PAYMENTS	0	0	0	0	0	0	0	0	1,057	0	1,057
FC_2086	FE_H0068	B1303-730 - IP FS 19 DOR ELNASHAI	0	20,000	5,000	0	0	25,000	5,000	0	48,037	0	78,037
FC_2086	FE_H0073	B0262-730 - IP ROYALTY SELVA	0	0	0	0	0	0	0	0	21,844	0	21,844
FC_2090	FE_H0136	D0760-730 - UHSL CURRENT ALLOCATION	0	0	0	0	0	0	0	0	54	0	54
FC_2090	FE_H0136	D1284-730 - ONLINE HYBRID FUNDING	0	0	0	178,628	0	178,628	0	0	0	0	178,628
FC_2090	FE_H0066	A0109-730 - ONLINE EXPANDED INSTRUCTION	0	0	0	169,641	0	169,641	804	0	0	0	170,445
FC_2090	FE_H0066	A0117-730 - PROVOST ONLINE HYBRID FUNDING	0	0	0	10,000	0	10,000	1,492	0	0	0	11,492
FC_2090	FE_H0072	A0109-730 - ONLINE EXPANDED INSTRUCTION	0	0	0	0	0	0	0	0	2,565	0	2,565
FC_2090	FE_H0591	A0109-730 - ONLINE EXPANDED INSTRUCTION	0	0	0	10,000	0	10,000	0	0	2,772	0	12,772
FC_2090	FE_H0067	A0109-730 - ONLINE EXPANDED INSTRUCTION	204	0	0	0	0	204	0	0	0	0	204
FC_2090	FE_H0137	D1927-730 - BITCOIN MINING	0	0	0	0	0	0	0	0	4,875	0	4,875

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 Estimated FG2 - DESIGNATED TUITION
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Cost Center		Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods Sold	M and O	Capital	Expenditures Total	
FC_2090	FE_H0068	A0109-730 - ONLINE EXPANDED INSTRUCTION	262	0	0	0	262	100	0	0	0	362	
FC_2091	FE_H0559	B0580-730 - CM-IDC ALLOCATION	0	0	0	0	0	0	0	2,511	0	2,511	
FC_2091	FE_H0559	B1158-730 - RESEARCH SUPPORT KOVACH	0	0	0	0	0	0	0	111	0	111	
FC_2091	FE_H0136	B1151-730 - IDC DEAN TECHNOLOGY	0	85,000	0	10,000	720	95,720	22,842	0	128,964	57,868	305,394
FC_2091	FE_H0136	B2230-730 - FACULTY IDC RETURN	0	0	0	0	0	0	0	11,592	0	11,592	
FC_2091	FE_H0140	B1675-730 - HDCS - IDC - ALLOCATIONS	0	0	0	0	0	0	0	8,003	0	8,003	
FC_2091	FE_H0140	B1938-730 - FACULTY START UP FUNDS	0	0	0	15,000	0	15,000	281	0	19,000	0	34,281
FC_2091	FE_H0140	B2485-730 - Malaika Edwards Startup	0	0	0	0	0	0	0	12,309	0	12,309	
FC_2091	FE_H0140	B2488-730 - Daeun Shin Startup	0	0	0	0	0	0	0	11,559	0	11,559	
FC_2091	FE_H0070	B0410-730 - FS SUPPORT MAYERICH	0	0	0	0	0	0	0	4,622	0	4,622	
FC_2091	FE_H0070	B0411-730 - FS SUPPORT FU	0	0	0	0	0	0	0	2,666	0	2,666	
FC_2091	FE_H0070	B0412-730 - FS SUPPORT BECKER	0	0	0	0	0	0	0	4,053	0	4,053	
FC_2091	FE_H0070	B0415-730 - RIF FACULTY STARTUP	0	0	0	20,000	0	20,000	500	0	39,180	0	59,680
FC_2091	FE_H0070	B0459-730 - CHEN JINGHONG - IDC	0	0	0	6,000	0	6,000	300	0	5,481	0	11,781
FC_2091	FE_H0070	B0464-730 - CLAYDON IDC	0	0	0	0	0	0	0	314	0	314	
FC_2091	FE_H0070	B0469-730 - SHIH IDC	0	0	0	10,000	0	10,000	443	0	32,000	50,000	92,443
FC_2091	FE_H0070	B0548-730 - JIEFU CHEN - IDC	0	0	0	0	0	0	0	549	0	549	
FC_2091	FE_H0070	B0886-730 - IDC ELECT ENGIN	23,223	0	28,272	56,317	3,947	111,759	12,380	0	111,652	0	235,791
FC_2091	FE_H0070	B1840-730 - S LONG IDC	0	0	0	0	0	0	0	3,203	0	3,203	
FC_2091	FE_H0070	B1960-730 - CONTRERAS IDC	0	0	0	0	0	0	0	248	0	248	
FC_2091	FE_H0070	B1994-730 - MAYERICH IDC	0	0	0	0	0	0	0	6,912	0	6,912	
FC_2091	FE_H0070	B2140-730 - RAJA PROFESSORSHIP	30,000	10,000	0	20,000	0	60,000	4,941	0	60,000	0	124,941
FC_2091	FE_H0512	B4450-730 - THC - IT IDC	0	0	0	0	0	0	0	17,646	0	17,646	
FC_2091	FE_H0468	B4430-730 - IDC BIOTECH	0	0	0	0	0	0	0	9,754	0	9,754	
FC_2091	FE_H0066	B0862-730 - IDC DEAN ENGINEERING	0	391,838	0	0	2,000	393,838	108,788	0	728,323	100,000	1,330,949
FC_2091	FE_H0066	B1040-730 - ADVANCE PROGRAM	0	0	0	0	0	0	0	518	0	518	
FC_2091	FE_H0066	B1982-730 - ESIDE	0	0	0	0	0	0	0	2,250	0	2,250	
FC_2091	FE_H0066	B1983-730 - RESEARCH COMPUTING	0	0	0	0	0	0	0	7,500	0	7,500	
FC_2091	FE_H0066	B1985-730 - INDUSTRIAL RELATIONS	0	0	0	0	0	0	0	5,982	0	5,982	
FC_2091	FE_H0072	B0564-730 - LIM IDC	0	0	0	0	0	0	0	519	0	519	
FC_2091	FE_H0072	B0565-730 - PENG IDC	0	0	0	0	0	0	0	1,775	0	1,775	
FC_2091	FE_H0072	B0567-730 - FENG IDC	0	0	0	0	0	0	0	198	0	198	
FC_2091	FE_H0072	B0892-730 - IDC INDUS ENGIN	0	0	0	0	0	0	0	62,417	0	62,417	
FC_2091	FE_H0072	B1030-730 - START UP - LIN	0	0	0	19,000	1,570	20,570	4,000	0	0	0	24,570
FC_2091	FE_H0072	B1331-730 - TAEWOO LEE IDC	0	0	0	0	0	0	0	318	0	318	
FC_2091	FE_H0072	B2402-730 - Larry & Gerlene R Snider Chair	0	0	0	0	0	0	0	2,521	0	2,521	
FC_2091	FE_H0072	B2501-730 - IDC - Y WANG	0	0	0	0	0	0	0	960	0	960	
FC_2091	FE_H0072	B2526-730 - IDC - Y XIANG	0	0	0	0	0	0	0	4,683	0	4,683	
FC_2091	FE_H0139	B0692-730 - IDC SUPPORT - FATIMA MERCHANT	0	0	0	0	0	0	0	2,202	0	2,202	
FC_2091	FE_H0139	B1258-730 - START UP - FAN	0	0	0	0	0	0	0	753	0	753	
FC_2091	FE_H0139	B1674-730 - ET-IDC-ALLOCATIONS	0	0	0	0	0	0	0	184,377	0	184,377	
FC_2091	FE_H0139	B1879-730 - POLLONINI RESEARCH INITIATIVE	0	0	0	0	0	0	0	6,246	0	6,246	
FC_2091	FE_H0139	B2237-730 - ZHU IDC ALLOCATIONS	0	0	0	0	0	0	0	3,296	0	3,296	
FC_2091	FE_H0139	B2279-730 - IDC ZHENG FAN	0	0	0	0	0	0	0	1,310	0	1,310	
FC_2091	FE_H0139	B2280-730 - IDC LENT	0	0	0	0	0	0	0	5,637	0	5,637	
FC_2091	FE_H0139	B2281-730 - IDC ROBLES	0	0	0	0	0	0	0	581	0	581	
FC_2091	FE_H0139	B2360-730 - FACULTY START-UP KHAN	0	0	0	0	0	0	0	13,238	0	13,238	
FC_2091	FE_H0139	B2368-730 - BOSE IDC ALLOCATIONS	0	0	0	0	0	0	0	5,946	0	5,946	
FC_2091	FE_H0139	B2414-730 - IDC DISTRIBUTION SHI JIAN	0	0	0	0	0	0	0	1,113	0	1,113	
FC_2091	FE_H0139	B2415-730 - IDC DISTRIBUTION FAN, LEI	0	0	0	0	0	0	0	1,325	0	1,325	
FC_2091	FE_H0554	B4472-730 - IDC INFO SECURITY RES & EDUC	0	0	0	0	0	0	0	12,588	0	12,588	
FC_2091	FE_H0591	B0198-730 - IDC - QIN	0	0	0	0	0	0	0	3,999	0	3,999	
FC_2091	FE_H0591	B0684-730 - START UP - SOLIMAN	0	0	0	12,000	0	12,000	0	0	3,000	0	15,000
FC_2091	FE_H0591	B0686-730 - PETRO ENGR IDC	0	0	0	0	0	0	0	130,927	0	130,927	
FC_2091	FE_H0591	B0688-730 - HATHON - IDC	0	0	0	6,000	0	6,000	0	0	6,850	0	12,850

UNIVERSITY OF HOUSTON
 Cost Center Summary of 00730 - ENGINEERING
 Estimated FG2 - DESIGNATED TUITION
 Fiscal Year 2024

Cost Center			Prof'l Adm	Classified	Other (incl			Cost of Goods			Expenditures		
Faculty Salary			Salary	Salary	Wages	B5006)	Salary Total	Benefits	Sold	M and O	Capital	Total	
FC_2091	FE_H0591	B0708-730 - WONG IDC	0	0	0	15,000	0	15,000	0	0	10,125	0	25,125
FC_2091	FE_H0591	B0712-730 - SOLIMAN IDC	0	0	0	0	0	0	0	0	46,947	0	46,947
FC_2091	FE_H0591	B0714-730 - HATZIGNATIOU IDC	0	0	0	20,000	0	20,000	0	0	24,819	0	44,819
FC_2091	FE_H0591	B0716-730 - THAKUR IDC	0	0	0	0	0	0	0	0	2,379	0	2,379
FC_2091	FE_H0591	B0734-730 - ECONOMIDES IDC	0	0	0	0	0	0	0	0	4,960	0	4,960
FC_2091	FE_H0591	B0744-730 - START UP - HATZIGNATIOU	0	11,250	0	20,000	0	31,250	0	0	40,000	0	71,250
FC_2091	FE_H0591	B1128-730 - FAROUQ-ALI IDC	0	1,000	0	10,000	0	11,000	693	0	10,000	0	21,693
FC_2091	FE_H0591	B1130-730 - LEE IDC	0	0	0	0	0	0	0	0	726	0	726
FC_2091	FE_H0591	B1134-730 - SAKHAE-POUR IDC	0	0	0	10,000	0	10,000	0	0	10,517	0	20,517
FC_2091	FE_H0591	B1282-730 - START UP - SAKHAE-POUR	0	0	0	19,000	0	19,000	0	0	5,957	0	24,957
FC_2091	FE_H0591	B1286-730 - START UP - FAROUQ-ALI	0	0	0	264	0	264	0	0	0	0	264
FC_2091	FE_H0591	B2155-730 - DINDORUK IDC	0	5,000	0	10,000	0	15,000	1,150	0	6,397	0	22,547
FC_2091	FE_H0591	B8084-730 - IDC-POST DOC	0	0	0	0	0	0	0	0	5,280	0	5,280
FC_2091	FE_H0071	B0035-730 - INCE - IDC	0	0	0	0	0	0	0	0	3,792	0	3,792
FC_2091	FE_H0071	B0186-730 - SHEVKOPLYAS IDC	0	0	0	0	0	0	0	0	15,975	0	15,975
FC_2091	FE_H0071	B0296-730 - GIFFORD-IDC	0	0	0	0	0	0	0	0	234	0	234
FC_2091	FE_H0071	B0297-730 - MAY-IDC	0	0	0	0	0	0	0	0	5,973	0	5,973
FC_2091	FE_H0071	B0298-730 - MOHAN-IDC	0	0	0	0	0	0	0	0	12,292	0	12,292
FC_2091	FE_H0071	B0299-730 - ZHENGWEI LI - IDC	0	0	0	0	0	0	0	0	17,640	0	17,640
FC_2091	FE_H0071	B0369-730 - WU-IDC	0	0	0	0	0	0	0	0	3,662	0	3,662
FC_2091	FE_H0071	B0370-730 - YZHANG-IDC	0	0	0	0	0	0	0	0	458	0	458
FC_2091	FE_H0071	B0591-730 - NAASH-IDC	0	0	0	0	0	0	0	0	14,649	0	14,649
FC_2091	FE_H0071	B0592-730 - MAJD-IDC	0	0	0	0	0	0	0	0	3,885	0	3,885
FC_2091	FE_H0071	B0593-730 - FRANCIS-IDC	0	0	0	4,000	0	4,000	0	0	2,000	0	6,000
FC_2091	FE_H0071	B0594-730 - AL-UBAIDI-IDC	0	0	0	0	19,000	19,000	3,000	0	31,976	4,000	57,976
FC_2091	FE_H0071	B0595-730 - ABIDIAN-IDC	0	0	0	0	0	0	0	0	1,515	0	1,515
FC_2091	FE_H0071	B1877-730 - IDC - JINSOOK ROH	0	0	0	0	0	0	0	0	5,493	0	5,493
FC_2091	FE_H0071	B1878-730 - IDC - RENITA HORTON	0	0	0	0	0	0	0	0	21,800	0	21,800
FC_2091	FE_H0071	B2065-730 - IDC - DR RAN AN	0	0	0	0	0	0	0	0	9,924	0	9,924
FC_2091	FE_H0071	B2083-730 - IDC FOR DR ROMERO ORTEGA	0	0	0	0	0	0	0	0	32,033	0	32,033
FC_2091	FE_H0071	B3793-730 - IDC BIOMEDICAL ENGR	0	52,477	145,000	0	15,000	212,477	50,000	0	305,016	0	567,493
FC_2091	FE_H0467	B3537-730 - IBNS-IDC	0	10,000	0	10,552	0	20,552	1,644	0	18,000	0	40,196
FC_2091	FE_H0467	B3682-730 - NMC IDC RETURN	0	0	0	0	0	0	0	0	1,728	0	1,728
FC_2091	FE_H0076	B0423-730 - DOR IA NEW FACULTY RESEARCH PR	0	0	0	0	0	0	0	0	16,717	0	16,717
FC_2091	FE_H0067	B0378-730 - IDC NAVIN VARADARAJAN	0	0	0	0	0	0	0	0	198,288	0	198,288
FC_2091	FE_H0067	B0379-730 - IDC JEREMY PALMER	0	0	0	0	0	0	0	0	26,430	0	26,430
FC_2091	FE_H0067	B0380-730 - IDC PATRICK CIRINO	0	0	0	0	0	0	0	0	3,864	0	3,864
FC_2091	FE_H0067	B0381-730 - IDC PRAVEEN BOLLINI	0	0	0	55,000	0	55,000	5,000	0	147,329	0	207,329
FC_2091	FE_H0067	B0382-730 - IDC JACINTA CONRAD	0	0	0	0	0	0	0	0	26,828	0	26,828
FC_2091	FE_H0067	B0383-730 - IDC MEGAN ROBERTSON	0	0	0	0	0	0	0	0	71,526	0	71,526
FC_2091	FE_H0067	B0384-730 - IDC JEFFREY RIMER	0	0	0	0	0	0	0	0	152,914	0	152,914
FC_2091	FE_H0067	B0387-730 - IDC MEHMET ORMAN	0	0	0	0	0	0	0	0	52,534	0	52,534
FC_2091	FE_H0067	B0388-730 - IDC LARS GRABOW	0	10,000	0	0	0	10,000	2,000	0	17,118	0	29,118
FC_2091	FE_H0067	B0533-730 - IDC MICHAEL NIKOLAOU	0	0	0	0	0	0	0	0	7,808	0	7,808
FC_2091	FE_H0067	B0864-730 - IDC CHEM ENGIN	0	32,021	40,000	62,214	5,000	139,235	15,000	0	93,750	0	247,985
FC_2091	FE_H0067	B0870-730 - IDC CHEM ENGR - ECONOMOU	0	0	0	0	0	0	0	0	6,608	0	6,608
FC_2091	FE_H0067	B0872-730 - IDC CHEM ENGR - RAJAGOP	0	0	0	0	0	0	0	0	354	0	354
FC_2091	FE_H0067	B0878-730 - IDC RETURN - BALAKOTAIAH	0	0	0	0	0	0	0	0	29,959	0	29,959
FC_2091	FE_H0067	B0908-730 - IDC RETURN DONNELLY	0	0	0	0	0	0	0	0	30,222	0	30,222
FC_2091	FE_H0067	B0909-730 - IDC RECOVERY - VEKILOV	0	0	0	0	0	0	0	0	14,811	0	14,811
FC_2091	FE_H0067	B1054-730 - IDC ALAMGIR KARIM	0	0	0	0	0	0	0	0	168,015	0	168,015
FC_2091	FE_H0067	B1164-730 - IDC - MDP EXPENSES	0	0	0	0	0	0	0	0	3,640	0	3,640
FC_2091	FE_H0067	B1401-730 - IDC KATERINA KOURENTZI	0	0	0	0	0	0	0	0	1,821	0	1,821
FC_2091	FE_H0067	B2144-730 - ORMAN POST DOC	0	40,000	0	0	0	40,000	4,799	0	0	0	44,799
FC_2091	FE_H0067	B2169-730 - ORMAN CANCER RESEARCH	0	0	0	0	0	0	0	0	4,409	0	4,409

UNIVERSITY OF HOUSTON
 Cost Center Summary of 00730 - ENGINEERING
 Estimated FG2 - DESIGNATED TUITION
 Fiscal Year 2024

Cost Center		Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods		Expenditures		
									Sold	M and O	Capital	Total	
FC_2091	FE_H0067	B2386-730 - IDC - GUL ZERZE	0	0	0	0	0	0	0	5,199	0	5,199	
FC_2091	FE_H0067	B4055-730 - IDC-POST DOC	0	49,121	0	0	1,000	50,121	8,500	0	53,882	0	112,503
FC_2091	FE_H0520	B3784-730 - SSPEED IDC	0	0	0	0	0	0	0	3,250	0	3,250	
FC_2091	FE_H0069	B0919-730 - IDC - INNOVATIVE GROUTING MTL5	0	0	0	35,000	0	35,000	2,000	0	6,435	0	43,435
FC_2091	FE_H0541	B2218-730 - IDC NCALM	30,000	0	0	0	0	30,000	9,000	0	234,462	20,000	293,462
FC_2091	FE_H0137	B1673-730 - ILT - IDC ALLOCATIONS	0	0	0	0	0	0	0	15,957	0	15,957	
FC_2091	FE_H0137	B2244-730 - FACULTY STARTUP PAMARA LIAO	0	0	0	0	0	0	0	9,000	0	9,000	
FC_2091	FE_H0137	B2245-730 - FACULTY STARTUP TONY LIAO	0	0	0	0	0	0	0	6,432	0	6,432	
FC_2091	FE_H0137	B2483-730 - Kyuin Lee Startup	0	0	0	0	0	0	0	14,294	0	14,294	
FC_2091	FE_H0068	B0063-730 - IDC LEE	0	0	0	0	0	0	0	19,481	0	19,481	
FC_2091	FE_H0068	B0125-730 - IDC - S LOUIE	0	0	0	0	0	0	0	9,691	0	9,691	
FC_2091	FE_H0068	B0355-730 - IDC-NAKSHATRALA	0	0	0	0	0	0	0	1,653	0	1,653	
FC_2091	FE_H0068	B0451-730 - IDC-BALLARINI	0	0	0	0	0	0	0	16,797	0	16,797	
FC_2091	FE_H0068	B0672-730 - IDC - KRAKOWIAK	0	0	0	3,000	0	3,000	500	0	6,502	0	10,002
FC_2091	FE_H0068	B0882-730 - IDC CIVIL ENGIN	0	0	3,834	3,000	0	6,834	3,000	0	409,409	10,000	429,243
FC_2091	FE_H0068	B1066-730 - IDC - D SHAFFER	0	0	0	0	0	0	0	21,814	0	21,814	
FC_2091	FE_H0068	B1795-730 - IDC - W RIXEY	0	0	0	0	0	0	0	831	0	831	
FC_2091	FE_H0068	B1797-730 - IDC - YL MO	0	0	0	0	0	0	0	1,485	0	1,485	
FC_2091	FE_H0068	B1798-730 - IDC - H RIFAI	0	0	0	0	0	0	0	207	0	207	
FC_2091	FE_H0068	B1801-730 - IDC - KH WANG	0	0	0	0	0	0	0	2,321	0	2,321	
FC_2091	FE_H0068	B1803-730 - IDC - C VIPULANANDAN	0	0	0	0	0	0	0	8,447	0	8,447	
FC_2091	FE_H0068	B1948-730 - IDC - MOMEN	0	0	0	0	0	0	0	61,827	0	61,827	
FC_2091	FE_H0068	B2061-730 - IDC-HOSKERE	0	0	0	0	0	0	0	20,865	0	20,865	
FC_2091	FE_H0068	B2066-730 - IDC - KALLIONTZIS	0	0	0	0	0	0	0	22,721	0	22,721	
FC_2091	FE_H0068	B2152-730 - IDC - HARTZELL	0	0	0	0	0	0	0	371	0	371	
FC_2091	FE_H0068	B2326-730 - IDC - FERDOWSI	0	0	0	0	0	0	0	56,193	0	56,193	
FC_2091	FE_H0068	B2327-730 - IDC - RAHIMI	0	0	0	0	0	0	0	14,619	0	14,619	
FC_2091	FE_H0068	B2340-730 - IDC - MILILLO	0	0	0	0	0	0	0	12,357	0	12,357	
FC_2091	FE_H0068	B2865-730 - IDC RODRIGUES	0	0	0	0	0	0	0	5,967	0	5,967	
FC_2091	FE_H0068	B4027-730 - IDC - BELARBI	0	0	0	0	0	0	0	1,836	0	1,836	
FC_2091	FE_H0068	B4028-730 - IDC - HONG-YI LI	0	0	0	0	0	0	0	5,688	0	5,688	
FC_2091	FE_H0068	B4030-730 - IDC - HERMAN	0	0	0	0	0	0	0	875	0	875	
FC_2091	FE_H0068	B4031-730 - IDC - HSU	0	0	0	0	0	0	0	3,145	0	3,145	
FC_2091	FE_H0068	B8293-730 - IDC SHRESTHA	0	0	0	0	0	0	0	1,284	0	1,284	
FC_2091	FE_H0073	B0260-730 - GHASEMI FACULTY STARTUP	0	0	0	0	0	0	0	2,906	0	2,906	
FC_2091	FE_H0073	B0428-730 - YANG START UP	0	0	0	0	0	0	0	8,631	0	8,631	
FC_2091	FE_H0073	B0694-730 - BAXEVANIS START UP	0	0	0	0	0	0	0	9,444	0	9,444	
FC_2091	FE_H0073	B0896-730 - IDC MECH ENGIN	0	0	0	0	0	0	0	304,861	0	304,861	
FC_2091	FE_H0073	B0911-730 - IDC MECH - WHITE	0	0	0	0	0	0	0	2,721	0	2,721	
FC_2091	FE_H0073	B1014-730 - START UP - Z CHEN	0	0	0	0	0	0	0	9,959	0	9,959	
FC_2091	FE_H0073	B1074-730 - FRANCKE IDC	0	0	0	0	0	0	0	6,901	0	6,901	
FC_2091	FE_H0073	B1076-730 - START UP - JOSHI	0	0	0	0	0	0	0	31,974	0	31,974	
FC_2091	FE_H0073	B1335-730 - INNOVATION & ENTREPRENEURSHIP	0	0	0	0	0	0	0	2,425	0	2,425	
FC_2091	FE_H0073	B1929-730 - CESCONE START UP	0	0	0	0	0	0	0	8,429	0	8,429	
FC_2091	FE_H0073	B2189-730 - AGRAWAL IDC	0	0	0	0	0	0	0	1,608	0	1,608	
FC_2091	FE_H0073	B2306-730 - IDC ZHAO	0	0	0	0	0	0	0	5,466	0	5,466	
FC_2091	FE_H0073	B2307-730 - IDC - T CHEN	0	0	0	0	0	0	0	9,940	0	9,940	
FC_2091	FE_H0073	B2308-730 - IDC - FLORYAN	0	0	0	0	0	0	0	3,127	0	3,127	
FC_2091	FE_H0073	B2345-730 - STARTUP - FLORYAN	0	0	0	24,000	0	24,000	3,570	0	0	0	27,570
FC_2091	FE_H0073	B2348-730 - STARTUP - T CHEN	0	0	0	9,000	0	9,000	1,461	0	0	0	10,461
FC_2091	FE_H0073	B2882-730 - AGRAWAL START UP	0	0	0	5,000	1,000	6,000	1,140	0	0	0	7,140
FC_2091	FE_H0073	B4434-730 - RYOU,JAE-HYUN START UP IDC	0	0	0	0	0	0	0	9,237	0	9,237	
FC_2091	FE_H0073	B8234-730 - IDC GRIGONADIS	0	0	3,000	0	10,000	13,000	2,500	0	5,317	0	20,817
FC_2091	FE_H0073	B8308-730 - DONG LIU IDC	0	0	0	0	0	0	0	10,712	0	10,712	
FC_2091	FE_H0073	B8309-730 - VENKAT SELVA IDC	0	0	0	0	0	0	0	48,564	0	48,564	

UNIVERSITY OF HOUSTON
 Cost Center Summary of 00730 - ENGINEERING
 Estimated FG2 - DESIGNATED TUITION
 Fiscal Year 2024

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods Sold	M and O	Capital	Expenditures Total
FC_2091	FE_H0073	B8310-730 - LI SUN IDC	0	0	0	0	0	0	0	0	333	0	333
FC_2170	FE_H0136	A1154-730 - TECH GRAD APP FEE	0	0	0	0	0	0	0	0	15,500	0	15,500
FC_2170	FE_H0140	D4686-730 - HDCS EX MASTERS PROGRAM	0	47,028	0	90,000	1,500	138,528	25,000	0	75,472	0	239,000
FC_2170	FE_H0070	D4182-730 - ECE Equipment Lab fee	0	0	0	0	0	0	0	0	52,630	0	52,630
FC_2170	FE_H0075	A0856-730 - COOP EDUCATION PROG	0	108,187	0	20,000	1,160	129,347	32,258	0	60,241	0	221,846
FC_2170	FE_H0066	D0706-730 - ENGR THESIS DISS BND	0	0	0	0	0	0	0	0	13,631	0	13,631
FC_2170	FE_H0066	E3682-730 - GRADUATE APP FEE	0	70,479	0	0	1,180	71,659	20,325	0	13,516	0	105,500
FC_2170	FE_H0591	D4187-730 - Petr Equipment Lab Fees	0	0	0	0	0	0	0	0	2,400	0	2,400
FC_2170	FE_H0071	D4181-730 - BIOE Equipment Lab Fee	0	0	0	0	0	0	0	0	8,000	0	8,000
FC_2170	FE_H0067	D4180-730 - CHEE Equipment Lab Fee	0	0	0	0	0	0	0	0	14,000	0	14,000
FC_2170	FE_H0068	D4183-730 - CIVE UG Equipment Lab Fee	0	0	0	0	0	0	0	0	15,000	0	15,000
FC_2170	FE_H0068	D4185-730 - CNE UG Equipment Lab fee	0	0	0	0	0	0	0	0	9,000	0	9,000
FC_2170	FE_H0068	D4186-730 - CIVE Grad Equipment Lab Fee	0	0	0	0	0	0	0	0	2,250	0	2,250
FC_2170	FE_H0073	D4164-730 - SUBSEA COURSE	0	0	0	50,000	0	50,000	8,928	0	0	0	58,928
FC_2170	FE_H0073	D4184-730 - MECE Equipment lab Fee	0	0	0	0	0	0	0	0	105,900	0	105,900
Expenditure Total			16,766,952	6,762,484	724,966	9,043,457	444,025	33,741,884	6,625,670	0	10,604,594	282,097	51,254,245

HONORS

UNIVERSITY OF HOUSTON
 Cost Center Summary of 00730 - HONORS
 Estimated FG2 - DESIGNATED TUITION
 Fiscal Year 2024

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods			Expenditures	
										Sold	M and O	Capital	Total	Total
FC_2064	FE_H0079	D0305-730 - CUE	0	160,000	0	0	1,500	161,500	48,000	0	0	0	0	209,500
FC_2064	FE_H0079	D0306-730 - HOUSTON SCHOLARS START UP	0	0	0	0	0	0	0	0	79,563	0	0	79,563
FC_2064	FE_H0079	B0485-730 - 50 IN 5 - COLLEGE SUPPORT	0	0	0	0	0	0	0	0	210,000	0	0	210,000
FC_2064	FE_H0698	D0127-730 - POLICY DEBATE	45,000	48,222	0	0	0	93,222	16,334	0	0	0	0	109,556
FC_2064	FE_H0078	D0197-730 - BONNER LEADERS PROGRAM	0	85,000	0	0	1,760	86,760	26,000	0	0	0	0	112,760
FC_2064	FE_H0078	D0203-730 - ENERGY & SUSTAIN RESEARCH COLL	21,000	0	0	0	0	21,000	5,500	0	0	0	0	26,500
FC_2064	FE_H0078	D1496-730 - FY 2022 KEY INITIATIVES	30,000	0	0	0	0	30,000	15,000	0	15,000	0	0	60,000
FC_2064	FE_H0078	D3173-730 - HONORS OPERATIONS	0	275,000	0	0	6,000	281,000	90,000	0	78,106	0	0	449,106
FC_2064	FE_H0078	A0327-730 - HONORS FACULTY SALARIES	26,000	0	0	100,000	0	126,000	38,000	0	0	0	0	164,000
FC_2064	FE_H0078	A3508-730 - HONORS INSTRUCTIONAL SALARIES	720,000	20,563	0	100,000	0	840,563	250,215	0	0	0	0	1,090,778
FC_2064	FE_H0078	A9846-730 - NANCY OCONNOR ABENDSHEIN PROF	6,250	0	0	0	0	6,250	800	0	0	0	0	7,050
FC_2079	FE_H0078	A0713-730 - HONORS TECH FEE	0	0	0	26,000	0	26,000	7,000	0	69,809	0	0	102,809
FC_2080	FE_H0698	D0208-730 - DEBATE TOURNAMENTS	0	0	0	0	0	0	0	0	32,979	0	0	32,979
FC_2080	FE_H0078	D0128-730 - COUGAR JUNIOR SCHOLARS	8,000	0	0	1,000	0	9,000	1,000	0	9,568	0	0	19,568
FC_2080	FE_H0078	D0345-730 - UH PHI BETA KAPPA	0	0	0	0	0	0	0	0	6,881	0	0	6,881
FC_2080	FE_H0078	D0585-730 - PHI KAPPA PHI	0	0	0	0	0	0	0	0	22,593	0	0	22,593
FC_2080	FE_H0078	D0672-730 - HONORS SPECIAL EVENTS	0	0	0	0	0	0	0	0	64,599	0	0	64,599
FC_2080	FE_H0078	D1506-730 - MENTORED OPPORTUNITIES	0	0	0	0	0	0	0	0	15,000	0	0	15,000
FC_2080	FE_H0078	B1216-730 - COMMUNITY HEALTH WK OUTREACH	0	30,000	65,000	0	0	95,000	22,000	0	33,000	0	0	150,000
FC_2091	FE_H0078	B2877-730 - HONORS IDC	0	0	0	0	0	0	0	0	41,006	0	0	41,006
FC_2170	FE_H0078	D1905-730 - FTIC FEE	0	34,800	0	0	0	34,800	10,500	0	121,908	0	0	167,208
FC_2170	FE_H0078	D2634-730 - HONORS ACADEMIC SUPPORT	0	412,492	0	53,000	12,000	477,492	101,373	0	130,388	0	0	709,253
FC_2170	FE_H0078	A0708-730 - HONORS ACTIVITY FEE	0	147,000	30,000	179,000	1,500	357,500	54,443	0	285,379	0	0	697,322
Expenditure Total			856,250	1,213,077	95,000	459,000	22,760	2,646,087	686,165	0	1,215,779	0	0	4,548,031

HOBBY

UNIVERSITY OF HOUSTON
 Cost Center Summary of 00730 - HOBBY SCHOOL (PH)
 Estimated FG2 - DESIGNATED TUITION
 Fiscal Year 2024

Cost Center	Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods			Expenditures	
								Sold	M and O	Capital	Total	Total
FC_2064 FE_H0128	D0098-730 - ACADEMIC OPERATIONS	0	332,000	0	14,560	1,920	348,480	59,909	0	101,917	0	510,306
FC_2064 FE_H0128	D1934-730 - CPM PROGRAM	0	22,556	0	0	245	22,801	6,315	0	0	0	29,116
FC_2064 FE_H0128	D1936-730 - INFORMATION TECHNOLOGY	0	75,000	0	0	1,440	76,440	19,500	0	18,500	0	114,440
FC_2064 FE_H0128	D1937-730 - INTERNSHIPS AND FELLOWSHIPS	0	115,784	0	0	475	116,259	35,300	0	15,000	0	166,559
FC_2064 FE_H0128	D1938-730 - ADVANCEMENT	0	13,770	0	0	240	14,010	4,681	0	0	0	18,691
FC_2064 FE_H0128	D1939-730 - GRADUATE PROGRAMS	0	33,341	0	0	960	34,301	9,001	0	10,250	0	53,552
FC_2064 FE_H0128	D1940-730 - UNDERGRADUATE PROGRAMS	0	33,994	0	0	960	34,954	9,178	0	10,000	0	54,132
FC_2064 FE_H0128	D1943-730 - BUSINESS OPERATIONS	0	208,703	0	31,200	3,840	243,743	66,084	0	14,500	0	324,327
FC_2064 FE_H0128	D3644-730 - COMMUNICATIONS AND MARKETING	0	205,484	0	19,307	4,080	228,871	59,897	0	21,428	0	310,196
FC_2064 FE_H0128	A2558-730 - FACULTY SALARIES	785,320	18,376	0	30,000	0	833,696	172,712	0	0	0	1,006,408
FC_2064 FE_H0128	B1456-730 - CENTER FOR PUBLIC POLICY	0	13,770	0	64,539	240	78,549	9,521	0	1,455,708	0	1,543,778
FC_2064 FE_H0128	B2274-730 - START UP - GOTTLIEB	0	0	0	0	0	0	0	0	50,000	0	50,000
FC_2064 FE_H0128	B2297-730 - START UP - HELLER	0	0	0	0	0	0	0	0	8,000	0	8,000
FC_2064 FE_H0128	B2309-730 - RA-GRAD STUDENT SUPPORT	0	0	0	145,212	0	145,212	10,891	0	0	0	156,103
FC_2064 FE_H0128	B2312-730 - 50 IN 5 - HOBBY TEXAS SURVEYS	0	0	0	0	0	0	0	0	90,000	0	90,000
FC_2064 FE_H0128	B2316-730 - START UP - FUTURE COMMITMENTS	0	0	0	0	0	0	0	0	1,366,500	0	1,366,500
FC_2078 FE_H0128	D0849-730 - CTR FOR PUB POLICY UNRESTRICTE	0	0	0	0	0	0	0	0	1,000	0	1,000
FC_2078 FE_H0128	A3541-730 - CPM PROGRAM	0	33,000	0	0	0	33,000	3,300	0	20,600	0	56,900
FC_2078 FE_H0128	B3580-730 - HOBBY SCHOOL PROJECTS	0	0	0	0	0	0	0	0	10,000	0	10,000
FC_2078 FE_H0128	B4419-730 - CPP PROJECTS	0	0	0	0	0	0	0	0	319,000	0	319,000
FC_2080 FE_H0128	D1128-730 - DEANS DISCRETIONARY	0	0	0	0	0	0	0	0	3,800	0	3,800
FC_2080 FE_H0128	H0647-730 - CONNECT PROGRAM	0	0	0	0	0	0	0	0	1,050	0	1,050
FC_2091 FE_H0128	B1149-730 - IDC HOBBY SCHOOL	0	0	0	0	0	0	0	0	55,514	0	55,514
FC_2170 FE_H0128	E0041-730 - GRADUATE APPLICATION FEES	0	0	0	0	0	0	0	0	2,000	0	2,000
Expenditure Total		785,320	1,105,778	0	304,818	14,400	2,210,316	466,289	0	3,574,767	0	6,251,372

GLOBAL HOSPITALITY LEADERSHIP

UNIVERSITY OF HOUSTON
 Cost Center Summary of 00730 - HRM
 Estimated FG2 - DESIGNATED TUITION
 Fiscal Year 2024

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods			Expenditures	
										Sold	M and O	Capital	Total	
FC_2063	FE_H0081	D1687-730 - HRM ACAD SVC FEE	0	564,772	0	17,901	8,100	590,773	175,601	0	81,031	0	847,405	
FC_2063	FE_H0081	A0704-730 - INSTRUCTIONAL ACCESS & SUPPORT	0	0	0	0	0	0	0	0	24,500	0	24,500	
FC_2064	FE_H0081	D3160-730 - HRM CLINTON L RAPPOLE PROF	5,030	0	0	0	0	5,030	1,220	0	0	0	6,250	
FC_2064	FE_H0081	D3727-730 - HRM PROVOST SUPPORT	7,000	315,058	150,717	0	9,000	481,775	132,870	0	94,000	4,834	713,479	
FC_2064	FE_H0081	A0447-730 - HRM FACULTY SALARIES	1,100,630	0	0	150,124	2,000	1,252,754	290,000	0	0	0	1,542,754	
FC_2064	FE_H0081	A9781-730 - SPECS CH FDN PROF HRM	5,220	0	0	0	0	5,220	1,030	0	0	0	6,250	
FC_2078	FE_H0080	D1021-730 - CAREER PLANNING	0	0	0	9,900	1,100	11,000	2,500	0	76,500	0	90,000	
FC_2078	FE_H0080	A1198-730 - HRM PROFESSIONAL ED	0	300	0	31,600	3,000	34,900	6,000	0	109,100	0	150,000	
FC_2078	FE_H0080	E0303-730 - HRM BARRONS	0	0	0	0	0	0	0	0	5,000	0	5,000	
FC_2078	FE_H0081	F1617-730 - SPECIAL EVENTS	0	0	0	0	0	0	0	0	5,000	0	5,000	
FC_2078	FE_H0081	A1210-730 - HRM GRAD CONFERENCE	0	0	0	19,800	2,700	22,500	1,300	0	56,200	0	80,000	
FC_2078	FE_H0081	C0203-730 - HRM SALES & CONF SVCS	0	0	0	23,900	1,100	25,000	5,000	0	245,000	0	275,000	
FC_2078	FE_H0081	E5117-730 - HRM COUGAR GROUNDS	0	73,000	40,000	217,600	2,350	332,950	30,000	200	331,850	0	695,000	
FC_2079	FE_H0080	D0860-730 - HRM TECH FEE	0	84,172	41,304	0	1,750	127,226	32,855	0	48,693	0	208,774	
FC_2079	FE_H0081	A0704-730 - INSTRUCTIONAL ACCESS & SUPPORT	0	0	0	24,300	500	24,800	770	0	0	0	25,570	
FC_2080	FE_H0081	D1500-730 - HRM SPECIAL PROGRAMS	0	0	0	49,800	1,100	50,900	10,000	0	239,100	0	300,000	
FC_2091	FE_H0081	B1165-730 - IDC HRM	0	20,100	0	9,900	0	30,000	6,000	0	14,000	10,784	60,784	
FC_2170	FE_H0080	A0862-730 - HRM GRAD APPLICATION	0	0	0	0	0	0	0	0	7,000	0	7,000	
FC_2170	FE_H0081	D0344-730 - GLOBAL MASTERS CERTIFICATE	0	71,000	0	132,000	4,000	207,000	33,000	0	267,500	0	507,500	
FC_2170	FE_H0081	D0412-730 - EXECUTIVE MASTER	16,000	65,000	1,000	90,000	4,000	176,000	30,000	0	139,000	0	345,000	
FC_2170	FE_H0081	D0751-730 - HRM INCIDENTAL FEES	0	0	0	0	0	0	0	0	48,000	0	48,000	
FC_2170	FE_H0081	D4688-730 - HRM VOLUNTARY STUDENT FEES	0	0	0	0	0	0	0	0	72,000	0	72,000	
Expenditure Total			1,133,880	1,193,402	233,021	776,825	40,700	3,377,828	758,146	200	1,863,474	15,618	6,015,266	

LAW CENTER

UNIVERSITY OF HOUSTON
 Cost Center Summary of 00730 - LAW
 Estimated FG2 - DESIGNATED TUITION
 Fiscal Year 2024

Cost Center	Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods			Expenditures		
								Sold	M and O	Capital	Total		
FC_2063	FE_H0486	D2710-730 - LAW CENTER INCIDENTAL FEES	0	61,778	0	0	1,440	63,218	22,240	0	136,000	0	221,458
FC_2063	FE_H0491	D2710-730 - LAW CENTER INCIDENTAL FEES	0	0	0	0	0	0	0	0	1,000	0	1,000
FC_2063	FE_H0491	A0135-730 - INSTR SUPPORT - TIN	0	30,600	0	0	720	31,320	12,852	0	0	0	44,172
FC_2063	FE_H0484	E0546-730 - HJIL	0	0	0	0	0	0	0	0	9,000	0	9,000
FC_2063	FE_H0484	E5025-730 - STUDENT ORGANIZATIONS	0	0	0	0	0	0	0	0	41,500	0	41,500
FC_2063	FE_H0482	E5023-730 - LAW CENTER CAREER DEV	0	0	30,000	12,000	0	42,000	3,000	0	90,625	0	135,625
FC_2063	FE_H0100	D0666-730 - LAW LIBRARY INCIDENTAL FEE	0	0	0	0	0	0	0	0	312,040	41,001	353,041
FC_2063	FE_H0098	D2710-730 - LAW CENTER INCIDENTAL FEES	0	15,006	0	0	0	15,006	3,076	0	32,521	0	50,603
FC_2063	FE_H0483	E0082-730 - BAR PREPARATION	0	0	3,000	36,000	0	39,000	4,000	0	30,590	0	73,590
FC_2063	FE_H0483	E0536-730 - LAW CENTER STUDENT SVC	0	0	0	10,000	0	10,000	800	0	143,140	0	153,940
FC_2063	FE_H0483	E0577-730 - ADMISSIONS	0	362,908	0	0	5,280	368,188	105,243	0	0	0	473,431
FC_2063	FE_H0483	E5024-730 - LAW CENTER-LLM PROGRAM	0	327,287	0	0	4,560	331,847	98,186	0	75,300	0	505,333
FC_2063	FE_H0488	D2703-730 - LEGAL ANALYSIS, RES AND COMM	0	0	0	0	0	0	0	0	13,000	0	13,000
FC_2063	FE_H0487	D2710-730 - LAW CENTER INCIDENTAL FEES	0	136,734	0	0	2,400	139,134	44,417	0	39,000	0	222,551
FC_2063	FE_H0487	A0133-730 - INSTR SUPPORT - LEGAL AID	0	80,088	0	0	1,920	82,008	24,026	0	0	0	106,034
FC_2063	FE_H0101	D0755-730 - LAW COMPUTER FEE	0	0	0	0	0	0	0	0	37,297	0	37,297
FC_2064	FE_H0486	D3604-730 - SKILLS TRAINING ADJUNCT	0	0	0	0	0	0	0	0	37,500	0	37,500
FC_2064	FE_H0486	A0131-730 - INSTR SUPPORT - BLAKELY INST	0	206,414	0	0	4,800	211,214	62,230	0	0	0	273,444
FC_2064	FE_H0492	D0927-730 - CTR FOR CHILDREN LWAY & POLICY	0	0	0	4,500	0	4,500	200	0	300	0	5,000
FC_2064	FE_H0481	D1750-730 - ACADEMIC SUPPORT	0	525,302	0	0	7,680	532,982	157,591	0	0	0	690,573
FC_2064	FE_H0481	D3035-730 - PUBLIC RELATIONS & MARKETING	0	0	14,000	0	0	14,000	1,425	0	120,282	0	135,707
FC_2064	FE_H0482	E5023-730 - LAW CENTER CAREER DEV	0	549,056	0	0	8,120	557,176	164,716	0	0	0	721,892
FC_2064	FE_H0480	D1750-730 - ACADEMIC SUPPORT	0	437,644	0	0	9,600	447,244	122,541	0	38,000	0	607,785
FC_2064	FE_H0480	D3511-730 - LAW CENTER ALUMNI RELATIONS	0	0	0	17,500	0	17,500	500	0	31,500	0	49,500
FC_2064	FE_H0480	A0130-730 - INSTR SUPPORT - ALUMNI REL	0	76,500	0	0	0	76,500	21,420	0	0	0	97,920
FC_2064	FE_H0477	D1750-730 - ACADEMIC SUPPORT	0	126,093	0	0	3,600	129,693	42,241	0	7,000	0	178,934
FC_2064	FE_H0477	D3508-730 - LAW CENTER-ASSOCIATE DEAN	0	0	0	7,000	0	7,000	1,000	0	7,509	0	15,509
FC_2064	FE_H0477	A0134-730 - INSTR SUPPORT - AD	0	70,107	0	0	0	70,107	12,619	0	0	0	82,726
FC_2064	FE_H0494	D3167-730 - HEALTH LAW & POLICY INSTITUTE	5,000	0	0	15,000	0	20,000	2,584	0	38,523	0	61,107
FC_2064	FE_H0100	D0217-730 - LAW LIBRARY	0	0	16,651	28,000	0	44,651	3,349	0	284,046	0	332,046
FC_2064	FE_H0497	D8461-730 - LAW-NACLE	0	23,514	0	2,000	240	25,754	7,054	0	7,253	0	40,061
FC_2064	FE_H0497	A0132-730 - INSTR SUPPORT - USML	12,000	0	0	0	0	12,000	2,634	0	0	0	14,634
FC_2064	FE_H0490	D0184-730 - PIPELINE PROGRAM	0	93,233	0	0	960	94,193	27,970	0	0	0	122,163
FC_2064	FE_H0490	D0402-730 - METROPOLITAN PROGRAMS	20,000	0	0	0	0	20,000	4,700	0	7,413	0	32,113
FC_2064	FE_H0485	H0218-730 - LAW PRE TUIT SCHOLARSHIP	0	0	0	0	0	0	0	0	70,000	0	70,000
FC_2064	FE_H0485	H2891-730 - PUBLIC INTEREST LAW PLACEMENT	0	0	0	0	0	0	0	0	72,500	0	72,500
FC_2064	FE_H0485	H8459-730 - MERIT SCHOLARSHIP	0	0	0	0	0	0	0	0	100,000	0	100,000
FC_2064	FE_H0098	D0389-730 - GROWTH AND PERFORMANCE	0	0	0	0	0	0	0	0	75,755	0	75,755
FC_2064	FE_H0098	D2820-730 - LC-DISCRETIONARY	0	0	43,000	0	0	43,000	286	0	39,250	0	82,536
FC_2064	FE_H0098	D3495-730 - LAW CENTER-UNALLOCATED	0	72,961	0	0	0	72,961	14,957	0	23,488	0	111,406
FC_2064	FE_H0098	D3605-730 - LAW CENTER - OFC OF DEAN	0	0	18,000	0	0	18,000	2,000	0	16,640	0	36,640
FC_2064	FE_H0098	H8462-730 - GRAD ASSIST PROGRAM	0	0	0	0	0	0	0	0	2,830,338	0	2,830,338
FC_2064	FE_H0483	E0536-730 - LAW CENTER STUDENT SVC	0	454,277	85,938	0	7,440	547,655	181,518	0	0	0	729,173
FC_2064	FE_H0478	D1750-730 - ACADEMIC SUPPORT	0	63,202	82,933	0	5,040	151,175	54,070	0	22,946	0	228,191
FC_2064	FE_H0478	D3504-730 - LAW-FACILITIES	0	0	5,000	4,000	0	9,000	1,000	0	87,511	0	97,511
FC_2064	FE_H0476	D2921-730 - COLLEGE PROFESSOR-UH MATCHING	5,094	0	0	0	0	5,094	1,156	0	0	0	6,250
FC_2064	FE_H0476	D2923-730 - ALUMNAE COLLEGE PROFESSOR-UH	5,081	0	0	0	0	5,081	1,169	0	0	0	6,250
FC_2064	FE_H0476	D2924-730 - MIKE & TERESA BAKER PROFESSORS	5,144	0	0	0	0	5,144	1,106	0	0	0	6,250
FC_2064	FE_H0476	D2925-730 - HIPLA PROFESSORSHIP	5,297	0	0	0	0	5,297	953	0	0	0	6,250
FC_2064	FE_H0476	D2926-730 - COLLEGE PROFESSORSHIP	5,040	0	0	0	0	5,040	1,210	0	0	0	6,250
FC_2064	FE_H0476	D2928-730 - ALUMNAE PROFESSORSHIP	5,061	0	0	0	0	5,061	1,189	0	0	0	6,250
FC_2064	FE_H0475	D1862-730 - DEANS WORTHY PROJECTS	0	0	0	0	0	0	0	0	20,500	0	20,500
FC_2064	FE_H0475	D2814-730 - LC - FACULTY STIPEND	96,892	0	0	0	0	96,892	21,437	0	0	0	118,329
FC_2064	FE_H0475	D2815-730 - LAW CENTER FACULTY SERVICES	0	0	0	0	0	0	0	0	35,000	0	35,000
FC_2064	FE_H0475	D3165-730 - LAW CENTER - FACULTY ALLOTMENT	0	0	0	5,000	0	5,000	500	0	273,500	0	279,000

UNIVERSITY OF HOUSTON
 Cost Center Summary of 00730 - LAW
 Estimated FG2 - DESIGNATED TUITION
 Fiscal Year 2024

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods Sold	M and O	Capital	Expenditures Total
FC_2064	FE_H0475	D3736-730 - FACULTY SERVICES-DOE	0	0	0	18,900	0	18,900	100	0	15,000	0	34,000
FC_2064	FE_H0475	D8456-730 - LAW CENTER-FACULTY SERVICES	0	258,882	43,869	0	6,960	309,711	90,825	0	32,000	0	432,536
FC_2064	FE_H0475	A0010-730 - LAW CENTER- INTERSESSION	7,000	0	0	38,000	0	45,000	5,000	0	0	0	50,000
FC_2064	FE_H0475	A0517-730 - LAW FACULTY SALARIES	133,000	0	0	0	0	133,000	39,900	0	0	0	172,900
FC_2064	FE_H0475	A3495-730 - LAW-FACULTY SERVICES	0	0	0	171,500	0	171,500	20,580	0	0	0	192,080
FC_2064	FE_H0475	A8276-730 - LAW CTR - SUMMER TEACHING	30,000	0	0	0	0	30,000	6,000	0	0	0	36,000
FC_2064	FE_H0475	B2197-730 - 50 IN 5 - COLLEGE SUPPORT	0	0	1,000	96,500	0	97,500	1,000	0	0	0	98,500
FC_2064	FE_H0475	B2495-730 - 50 in 5 -Summer Research	350,000	0	0	0	5,000	355,000	6,050	0	0	0	361,050
FC_2064	FE_H0475	B2503-730 - 50 IN 5-FAC ACHIEVEMENT AWARDS	0	0	0	100,000	0	100,000	12,500	0	0	0	112,500
FC_2064	FE_H0487	D1750-730 - ACADEMIC SUPPORT	20,000	0	0	0	0	20,000	4,390	0	0	0	24,390
FC_2064	FE_H0487	D3030-730 - LAW CTR - LEGAL AID CLINIC	0	3,162	0	0	0	3,162	885	0	0	0	4,047
FC_2064	FE_H0099	B2532-730 - 50 IN 5 PROV - GEBRU	0	0	0	0	0	0	0	0	2,965	0	2,965
FC_2064	FE_H0101	D1750-730 - ACADEMIC SUPPORT	15,000	0	0	46,634	0	61,634	2,000	0	0	0	63,634
FC_2064	FE_H0101	D3577-730 - LAW CENTER - INFORMATION TECH	0	451,157	0	0	8,160	459,317	148,882	0	40,102	0	648,301
FC_2064	FE_H0479	D0124-730 - LAW CENTER - COPY CENTER	0	0	0	0	0	0	0	0	80,000	0	80,000
FC_2064	FE_H0479	D1750-730 - ACADEMIC SUPPORT	0	0	0	18,000	0	18,000	712	0	268,895	0	287,607
FC_2064	FE_H0479	D3505-730 - LAW-LC ADMINISTRATION	0	600,281	44,683	0	11,040	656,004	187,040	0	0	0	843,044
FC_2064	FE_H0042	D3210-730 - EENR FACULTY	0	0	0	0	0	0	0	0	5,000	0	5,000
FC_2075	FE_H0477	D2815-730 - LAW CENTER FACULTY SERVICES	0	0	0	0	0	0	0	0	5,083	0	5,083
FC_2078	FE_H0490	D0184-730 - PIPELINE PROGRAM	0	20,652	0	8,152	1,000	29,804	10,196	0	6,000	0	46,000
FC_2078	FE_H0483	D1426-730 - LLM PROGRAM	0	0	0	0	0	0	0	0	11,988	0	11,988
FC_2078	FE_H0042	D1924-730 - EENR Voluntary Fees	0	0	0	0	0	0	0	0	19,168	0	19,168
FC_2079	FE_H0100	D0217-730 - LAW LIBRARY	0	0	0	0	0	0	0	0	556	434,000	434,556
FC_2079	FE_H0100	D0891-730 - LAW LIB STUD LIB FEE	0	0	0	0	0	0	0	0	100,000	0	100,000
FC_2079	FE_H0101	D1669-730 - LAW CENTER ETUO	0	0	0	0	0	0	0	0	52,636	0	52,636
FC_2079	FE_H0101	D8455-730 - LAW TECH FEES	0	0	0	51,000	3,512	54,512	1,500	0	0	0	56,012
FC_2080	FE_H0098	D3495-730 - LAW CENTER-UNALLOCATED	0	0	0	0	0	0	0	0	160,473	0	160,473
FC_2080	FE_H0475	D2815-730 - LAW CENTER FACULTY SERVICES	193,646	0	0	0	0	193,646	58,094	0	0	0	251,740
FC_2080	FE_H0475	D8456-730 - LAW CENTER-FACULTY SERVICES	0	0	0	0	0	0	0	0	45,975	0	45,975
FC_2091	FE_H0494	B4410-730 - HEALTH LAW & POLICY IDC	0	0	0	0	0	0	0	0	50,000	0	50,000
FC_2091	FE_H0098	B1177-730 - IDC LAW	0	0	0	0	0	0	0	0	45,792	0	45,792
FC_2170	FE_H0483	D1424-730 - ADMISSION ENROLLMENT FEE	0	0	0	5,500	0	5,500	500	0	114,000	0	120,000
FC_2170	FE_H0483	D1426-730 - LLM PROGRAM	0	0	0	3,000	0	3,000	600	0	26,400	0	30,000
Expenditure Total			913,255	5,046,838	388,074	698,186	99,472	7,145,825	1,831,919	0	6,289,800	475,001	15,742,545

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NATURAL SCIENCES &
MATHEMATICS

UNIVERSITY OF HOUSTON
 Cost Center Summary of 00730 - NAT SCI & MATH
 Estimated FG2 - DESIGNATED TUITION
 Fiscal Year 2024

Cost Center	Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods			Expenditures	
								Sold	M and O	Capital	Total	
FC_2060	FE_H0109	F0147-730 - EXP ORG GEOCHEM LAB	0	0	0	0	0	0	0	18,358	0	18,358
FC_2060	FE_H0109	F1066-730 - GEO ICP SPECTROM LAB	68,000	0	0	0	68,000	22,000	0	385,000	0	475,000
FC_2060	FE_H0109	F1070-730 - NSM GEO HYDROCHEM LAB	0	0	0	0	0	0	0	8,188	0	8,188
FC_2060	FE_H0109	F2724-730 - GEO RS	0	0	0	0	0	0	0	9,652	0	9,652
FC_2060	FE_H0109	F3493-730 - CENTER FOR PETROLEUM GEOCHEM	0	48,651	37,960	0	86,611	18,849	0	33,691	0	139,151
FC_2060	FE_H0109	F3607-730 - LASER ABLATION MC-ICP-MS	0	0	0	34,400	34,400	7,600	0	108,000	0	150,000
FC_2060	FE_H0109	F3676-730 - INST FOR THE STUDY OF SEISMIC	0	100,000	0	0	100,000	27,000	0	23,000	0	150,000
FC_2060	FE_H0109	F8182-730 - TIMS	0	14,430	0	0	14,430	0	0	215	0	14,645
FC_2060	FE_H0107	F1064-730 - CHEM SERVICE FACILITIES	0	0	0	0	0	0	0	75,000	25,000	100,000
FC_2060	FE_H0102	F0141-730 - NEXTGen SEQUENCING CENTER	63,100	107,028	25,000	65,000	260,128	10,000	0	1,159,197	0	1,429,325
FC_2060	FE_H0102	F8173-730 - NSM IT PRINTING SERVICES	0	0	0	0	0	0	0	16,891	0	16,891
FC_2060	FE_H0104	F0007-730 - BBIC	29,000	0	0	0	29,000	1,000	0	22,272	0	52,272
FC_2060	FE_H0515	F0209-730 - HISTOLOGY CORE SERVICE CENTER	0	8,000	0	0	8,000	1,500	0	4,793	3,000	17,293
FC_2060	FE_H0112	F1072-730 - PHYSICS MACHINE SHOP	0	9,000	0	0	9,000	245	0	2,000	0	11,245
FC_2063	FE_H0102	D0621-730 - NSM OUTCOMES FUNDING	0	0	0	0	0	0	0	51,472	0	51,472
FC_2063	FE_H0110	D2644-730 - CHEM ACADEMIC EVAL FEE	0	0	0	0	0	0	0	2,771	0	2,771
FC_2064	FE_H0474	D0365-730 - B-ON-TIME - CASA	0	0	0	300,000	300,000	18,120	0	0	0	318,120
FC_2064	FE_H0108	D0125-730 - NSM TA SALARY	0	0	0	1,047,579	1,047,579	60,000	0	0	0	1,107,579
FC_2064	FE_H0108	D0491-730 - TIP AWARD GNAWALI	0	0	0	59	59	0	0	0	0	59
FC_2064	FE_H0108	D0858-730 - COUGAR INITIATIVE TO ENGAGE	0	0	0	0	0	0	0	6,968	0	6,968
FC_2064	FE_H0108	D3257-730 - NSM SALARY	0	0	0	0	1,200	1,200	15,408	0	0	16,608
FC_2064	FE_H0108	D3797-730 - NSM DOE	0	0	0	0	0	0	0	65,000	0	65,000
FC_2064	FE_H0108	A3505-730 - NSM SALARIES	682,019	0	0	0	682,019	152,435	0	0	0	834,454
FC_2064	FE_H0108	B1974-730 - 50 IN 5 - COLLEGE SUPPORT	0	0	0	0	0	0	0	2,481	0	2,481
FC_2064	FE_H0109	D0125-730 - NSM TA SALARY	0	0	0	1,054,649	1,054,649	50,000	0	0	0	1,104,649
FC_2064	FE_H0109	D0368-730 - B-ON-TIME - GEOSCIENCES	0	0	0	0	0	0	0	120,500	0	120,500
FC_2064	FE_H0109	D3257-730 - NSM SALARY	0	0	0	0	0	22,081	0	0	0	22,081
FC_2064	FE_H0109	D3582-730 - PROFESSORSHIP IN SEQUENCY	8,244	0	0	0	8,244	0	0	0	0	8,244
FC_2064	FE_H0109	D3583-730 - PROFESSORSHIP IN GEOPHYSICS	12,755	0	0	0	12,755	0	0	0	0	12,755
FC_2064	FE_H0109	D3797-730 - NSM DOE	0	0	0	0	0	0	0	65,000	0	65,000
FC_2064	FE_H0109	A3505-730 - NSM SALARIES	2,097,531	0	0	0	2,097,531	82,000	0	0	0	2,179,531
FC_2064	FE_H0109	B2710-730 - START UP - FUTURE COMMITMENTS	49,570	0	0	0	49,570	12,000	0	0	0	61,570
FC_2064	FE_H0107	D0125-730 - NSM TA SALARY	0	43,000	33,000	1,715,000	1,791,000	78,000	0	0	0	1,869,000
FC_2064	FE_H0107	D0194-730 - NSM TEACHING LAB SUPPORT	0	0	0	0	0	0	0	175,000	0	175,000
FC_2064	FE_H0107	D3257-730 - NSM SALARY	0	45,005	45,602	7,000	97,607	44,873	0	0	0	142,480
FC_2064	FE_H0107	D3797-730 - NSM DOE	0	0	0	0	0	0	0	39,305	0	39,305
FC_2064	FE_H0107	A3505-730 - NSM SALARIES	1,353,864	0	0	0	1,353,964	277,870	0	0	0	1,631,834
FC_2064	FE_H0107	B0114-730 - START UP - BRGOCH	0	0	0	0	0	0	0	24,316	0	24,316
FC_2064	FE_H0107	B0116-730 - START UP - DO	0	0	0	0	0	0	0	9,244	0	9,244
FC_2064	FE_H0107	B0275-730 - 50 IN 5 - COLLEGE SUPPORT	0	0	0	0	0	0	0	110,895	0	110,895
FC_2064	FE_H0107	B0555-730 - START UP - BROOKHART	0	0	0	0	0	0	0	17,596	0	17,596
FC_2064	FE_H0107	B0646-730 - START UP - DO	0	0	0	0	0	0	0	751	0	751
FC_2064	FE_H0107	B1224-730 - START UP - ZASTROW	0	0	0	0	0	0	0	429	0	429
FC_2064	FE_H0107	B1974-730 - 50 IN 5 - COLLEGE SUPPORT	0	0	0	0	0	0	0	918	0	918
FC_2064	FE_H0107	B2198-730 - 50 IN 5 - CHEN	0	0	0	0	0	0	0	4,712	0	4,712
FC_2064	FE_H0102	D0055-730 - NSM CBO	0	0	0	0	0	0	0	20,000	0	20,000
FC_2064	FE_H0102	D0159-730 - NSM GRADUATE STUDIES	0	0	0	0	0	0	0	5,000	0	5,000
FC_2064	FE_H0102	D0366-730 - B-ON-TIME - SEP	0	110,791	0	0	1,000	111,791	41,806	0	0	173,597
FC_2064	FE_H0102	D0782-730 - B-ON-TIME - NSM CENTRAL ADVISI	0	639,728	35,684	0	7,000	682,412	165,000	0	10,000	857,412
FC_2064	FE_H0102	D3257-730 - NSM SALARY	0	369,077	0	0	0	369,077	0	0	0	369,077
FC_2064	FE_H0102	D3797-730 - NSM DOE	0	0	0	0	0	202,010	0	0	0	202,010
FC_2064	FE_H0102	D8323-730 - NSM MARKETING	0	0	0	0	0	0	0	5,000	0	5,000
FC_2064	FE_H0102	A3505-730 - NSM SALARIES	369,523	541,975	0	0	0	911,498	47,394	0	0	958,892
FC_2064	FE_H0102	B0276-730 - 50 IN 5 - STEM CENTER	0	69,649	0	0	0	69,649	0	0	0	69,649
FC_2064	FE_H0102	B2710-730 - START UP - FUTURE COMMITMENTS	0	291,000	0	0	3,432	294,432	65,000	0	0	359,432

UNIVERSITY OF HOUSTON
 Cost Center Summary of 00730 - NAT SCI & MATH
 Estimated FG2 - DESIGNATED TUITION
 Fiscal Year 2024

Cost Center	Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods			Expenditures Total		
								Sold	M and O	Capital			
FC_2064	FE_H0104	D0125-730 - NSM TA SALARY	0	130,000	128,000	1,800,000	0	2,058,000	64,000	0	0	0	2,122,000
FC_2064	FE_H0104	D0194-730 - NSM TEACHING LAB SUPPORT	0	0	0	0	0	0	0	0	75,000	0	75,000
FC_2064	FE_H0104	D3257-730 - NSM SALARY	0	54,506	0	0	0	54,506	6,620	0	0	0	61,126
FC_2064	FE_H0104	D3797-730 - NSM DOE	0	0	0	0	0	0	0	0	100,000	0	100,000
FC_2064	FE_H0104	A3505-730 - NSM SALARIES	2,695,318	0	0	57,797	0	2,753,115	620,000	0	0	0	3,373,115
FC_2064	FE_H0515	B0853-730 - 50 IN 5 - COLLEGE SUPPORT	0	0	0	0	0	0	0	0	1,124	0	1,124
FC_2064	FE_H0515	B1974-730 - 50 IN 5 - COLLEGE SUPPORT	0	0	0	0	0	0	0	0	1,067	0	1,067
FC_2064	FE_H0515	B2710-730 - START UP - FUTURE COMMITMENTS	0	68,943	31,108	0	0	100,051	31,000	0	0	0	131,051
FC_2064	FE_H0515	B2764-730 - START UP - SANG-HYUK	0	0	4,000	0	0	4,000	1,000	0	25,000	0	30,000
FC_2064	FE_H0515	B3723-730 - START UP - ZHANG	0	0	0	0	0	0	0	0	60,000	20,000	80,000
FC_2064	FE_H0515	B3770-730 - START UP - GUSTAFFSON	0	0	0	0	0	0	0	0	2,000	500	2,500
FC_2064	FE_H0110	D0125-730 - NSM TA SALARY	0	0	0	1,132,603	0	1,132,603	50,000	0	0	0	1,182,603
FC_2064	FE_H0110	D1122-730 - WANG START UP	0	0	0	0	0	0	0	0	99	0	99
FC_2064	FE_H0110	D3257-730 - NSM SALARY	0	0	55,537	0	0	55,537	7,502	0	0	0	63,039
FC_2064	FE_H0110	D3797-730 - NSM DOE	0	0	0	0	0	0	0	0	60,000	0	60,000
FC_2064	FE_H0110	A3505-730 - NSM SALARIES	650,231	0	0	118,117	0	768,348	207,990	0	0	0	976,338
FC_2064	FE_H0110	B0523-730 - START UP - FU	0	17,000	0	0	0	17,000	372	0	0	0	17,372
FC_2064	FE_H0112	D0125-730 - NSM TA SALARY	0	0	0	744,131	0	744,131	50,000	0	0	0	794,131
FC_2064	FE_H0112	D0367-730 - B-ON-TIME - PHYSICS	6,100	0	0	53,900	0	60,000	1,000	0	15,000	0	76,000
FC_2064	FE_H0112	D3797-730 - NSM DOE	0	0	0	0	0	0	0	0	40,071	0	40,071
FC_2064	FE_H0112	A3505-730 - NSM SALARIES	912,251	0	0	0	0	912,251	176,435	0	0	0	1,088,686
FC_2072	FE_H0109	B1023-730 - IDC GEOSCIENCES	0	0	0	0	0	0	0	0	822	0	822
FC_2072	FE_H0109	B3507-730 - IDC BISSADA	0	0	0	0	0	0	0	0	763	0	763
FC_2075	FE_H0107	B2777-730 - KADISH UNRESTRICTED DONOR	0	0	0	0	0	0	0	0	5,015	0	5,015
FC_2076	FE_H0108	D1436-730 - MOORES PROFESSORSHIP - Z DENG	0	0	0	0	0	0	0	0	10,000	0	10,000
FC_2076	FE_H0107	D1877-730 - BITTNER MOORES CHAIR	0	0	0	0	0	0	0	0	22,763	0	22,763
FC_2076	FE_H0104	D0053-730 - MOORES S PENNINGS	0	0	1,000	0	0	1,000	0	0	12,593	0	13,593
FC_2076	FE_H0104	D1064-730 - MOORES-GUNARATNE P	0	0	0	0	0	0	0	0	16,754	0	16,754
FC_2076	FE_H0104	D1726-730 - MOORES SCHOLARSHIP - DRYER	0	0	0	0	0	0	0	0	2,774	0	2,774
FC_2076	FE_H0104	D4678-730 - MOORES CHAIR GRAUR	0	0	0	0	0	0	0	0	6,041	0	6,041
FC_2076	FE_H0110	D1286-730 - JOSIC MOORES PROFESSORSHIP	0	0	0	10,003	0	10,003	1,000	0	0	0	11,003
FC_2076	FE_H0110	D1434-730 - NICOL MOORES PROFESSORSHIP	0	0	0	0	0	0	0	0	15,685	0	15,685
FC_2076	FE_H0112	D0167-730 - MOORES SCHOLARSHIP-BASSLER	0	0	0	0	0	0	0	0	23,883	0	23,883
FC_2076	FE_H0112	D0218-730 - GUNARATNE MOORES CHAIR	0	0	0	0	0	0	0	0	259	0	259
FC_2076	FE_H0112	D0896-730 - MOORES SCHOLAR - CHEUNG-WYKER	0	0	0	0	0	0	0	0	1,798	0	1,798
FC_2076	FE_H0112	D4163-730 - MOORES SCHOLARSHIP - PINSKY	0	0	0	0	0	0	0	0	16,083	0	16,083
FC_2076	FE_H0112	B0748-730 - WEGLEIN PROVOST	0	0	0	0	0	0	0	0	60,375	0	60,375
FC_2078	FE_H0108	B1859-730 - FACULTY ROYALTY INCOME	0	0	0	0	0	0	0	0	2,523	0	2,523
FC_2078	FE_H0108	E0043-730 - COSC CAREER FAIR	0	0	0	0	0	0	0	0	51,793	0	51,793
FC_2078	FE_H0109	B0849-730 - SAGER EQUIPMENT LEASE	0	0	0	0	0	0	0	0	24,338	0	24,338
FC_2078	FE_H0107	C0084-730 - ICPP SPP	0	0	0	0	0	0	0	0	1,280	0	1,280
FC_2078	FE_H0107	B1377-730 - BRGOCH	0	0	0	0	0	0	0	0	375	0	375
FC_2078	FE_H0102	D0459-730 - MARS ROVER	0	0	0	0	0	0	0	0	1,560	0	1,560
FC_2078	FE_H0102	D8324-730 - NSM DEVELOPMENT	0	0	0	0	0	0	0	0	7,001	0	7,001
FC_2078	FE_H0104	B1901-730 - PRAIRIE RESTORATION CONF	0	0	0	0	0	0	0	0	5,174	0	5,174
FC_2078	FE_H0110	D0619-730 - ACTUARY CAMP	0	0	0	5,000	0	5,000	500	0	741	0	6,241
FC_2078	FE_H0110	D0769-730 - HOUSTON JOURNAL MATH	15,000	0	0	0	0	15,000	2,500	0	41,468	0	58,968
FC_2078	FE_H0110	D1896-730 - Full STEM Ahead	0	0	0	0	0	0	0	0	15,274	0	15,274
FC_2078	FE_H0110	D2756-730 - DISC FOUNDATION COURSE FEE3331	0	0	0	9,000	0	9,000	900	0	69,694	0	79,594
FC_2078	FE_H0110	D3063-730 - MATH ENHANCEMENT FUND	30,000	150,000	100,000	270,000	1,500	551,500	50,000	0	1,894,085	0	2,495,585
FC_2078	FE_H0110	D8305-730 - ADVANCING MATH GOALS	0	0	0	0	0	0	0	0	4,214	0	4,214
FC_2078	FE_H0110	A0074-730 - MATH INSTRUCTION-ROYALTIES	30,000	0	0	0	0	30,000	6,000	0	31,596	0	67,596
FC_2078	FE_H0110	C0046-730 - EQUINOR STEM CAMP	0	0	10,000	15,000	0	25,000	1,000	0	4,169	0	30,169
FC_2078	FE_H0110	B0074-730 - MATH RESEARCH-ROYALTIES	0	28,000	0	0	0	28,000	501	0	0	0	28,501
FC_2078	FE_H0110	B0702-730 - FINITE ELEMENT	0	0	0	0	0	0	0	0	359	0	359

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Cost Center	Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods		Capital	Expenditures Total		
								Sold	M and O				
FC_2079	FE_H0102	D3296-730 - NSM TECH FEE	0	625,153	0	0	10,000	635,153	165,329	0	70,002	0	870,484
FC_2080	FE_H0109	D3892-730 - EAS ACADEMIC SUPPORT	0	0	0	0	0	0	0	0	2,114	0	2,114
FC_2080	FE_H0109	D8332-730 - EAS FOUNDATION SPENDING FUND	0	0	0	0	0	0	0	0	1,224	0	1,224
FC_2080	FE_H0109	B0039-730 - EAS DISCRETIONARY	0	0	0	0	0	0	0	0	2,444	0	2,444
FC_2080	FE_H0271	B0717-730 - HOUSTON COASTAL CTR	0	0	2,000	0	0	2,000	100	0	8,059	0	10,159
FC_2080	FE_H0107	D0404-730 - ACS UNDERGRADUATE PROGRAM	0	0	0	0	0	0	0	0	1,400	0	1,400
FC_2080	FE_H0107	D4156-730 - WELCH SUMMER SCHOLAR PROGRAM	0	0	0	0	0	0	0	0	12,000	0	12,000
FC_2080	FE_H0107	C0387-730 - PORPHYRINS CONFERENCE	0	0	10,000	0	0	10,000	0	0	6,633	0	16,633
FC_2080	FE_H0102	D0634-730 - NSM ADMINISTRATIVE OPERATIONS	0	0	0	0	0	0	0	0	443	0	443
FC_2080	FE_H0102	D4171-730 - MYNSM STORES MERCHANT COST CTR	0	0	0	0	0	0	0	0	6,495	0	6,495
FC_2080	FE_H0110	D1356-730 - UH DMU - PROG ADMIN	0	0	0	32,500	0	32,500	4,477	0	0	0	36,977
FC_2080	FE_H0112	D1356-730 - UH DMU - PROG ADMIN	0	0	0	18,000	0	18,000	493	0	0	0	18,493
FC_2080	FE_H0112	D2991-730 - TSAPS REGISTRATION FEE	0	0	0	0	0	0	0	0	20,741	0	20,741
FC_2086	FE_H0108	B2302-730 - ROYALTY INCOME - DEPT SHARE	0	0	0	0	0	0	0	0	798	0	798
FC_2086	FE_H0102	B2784-730 - NSM ROYALTY INCOME	0	0	0	0	0	0	0	0	20,634	0	20,634
FC_2086	FE_H0104	B2261-730 - WA XIAN-MCKEON MTA	0	0	0	0	0	0	0	0	1,512	0	1,512
FC_2086	FE_H0104	B2781-730 - BIOLOGY ROYALTY INCOME	0	0	0	0	0	0	0	0	3,168	0	3,168
FC_2086	FE_H0112	B2362-730 - PHYSICS ROYALTY INCOME	0	0	0	0	0	0	0	0	1,548	0	1,548
FC_2090	FE_H0108	A0170-730 - TIP AWARD - AMIN ALIPOUR	0	0	0	0	0	0	0	0	1,149	0	1,149
FC_2090	FE_H0102	A0109-730 - ONLINE EXPANDED INSTRUCTION	0	0	0	10,000	0	10,000	0	0	2,755	0	12,755
FC_2091	FE_H0108	B0043-730 - NSM FACULTY COMMITMENTS	0	0	0	0	0	0	0	0	67,233	0	67,233
FC_2091	FE_H0108	B1011-730 - IDC COMPUTER SCI	0	20,000	20,000	0	30,000	70,000	14,000	0	251,721	0	335,721
FC_2091	FE_H0108	B2017-730 - IDC DISTINGUISHED LECTURER	0	0	0	0	0	0	0	0	4,320	0	4,320
FC_2091	FE_H0108	B2036-730 - IDC- MUKHERJEE (HEAF EXCHANGE)	0	0	0	0	0	0	0	0	8,595	0	8,595
FC_2091	FE_H0108	B2040-730 - IDC - J SUBHLOK	0	0	0	0	0	0	0	0	1,347	0	1,347
FC_2091	FE_H0108	B2045-730 - IDC - PANRUO WU	0	0	0	0	0	0	0	0	3,662	0	3,662
FC_2091	FE_H0108	B2049-730 - IDC - CHANG YUN	0	0	0	0	0	0	0	0	3,623	0	3,623
FC_2091	FE_H0108	B2422-730 - GAAN Fellowship Support	0	0	0	0	0	0	0	0	6,396	0	6,396
FC_2091	FE_H0109	D0325-730 - THOMSEN	0	0	0	0	0	0	0	0	6,579	0	6,579
FC_2091	FE_H0109	B0644-730 - WANG Y FS FY17	0	0	0	0	0	0	0	0	61,029	0	61,029
FC_2091	FE_H0109	B0645-730 - SUPPE J FS FY17	0	0	0	0	0	0	0	0	3,957	0	3,957
FC_2091	FE_H0109	B0652-730 - WU J FS FY17	0	0	0	6,000	0	6,000	2,500	0	4,210	0	12,710
FC_2091	FE_H0109	B0817-730 - G WANG G105029 SUPPLEMENTAL	0	0	0	10,900	0	10,900	2,363	0	7,000	0	20,263
FC_2091	FE_H0109	B1023-730 - IDC GEOSCIENCES	0	0	0	0	0	0	0	0	152,536	40,000	192,536
FC_2091	FE_H0109	B1180-730 - SUPPE NON-GURI	0	66,174	0	0	0	66,174	20,408	0	50,500	0	137,082
FC_2091	FE_H0109	B1341-730 - BEVERLY J FS FY 19	0	0	12,000	0	0	12,000	4,200	0	4,105	0	20,305
FC_2091	FE_H0109	B1954-730 - COLLI FS FY20	0	0	0	0	0	0	0	0	24,921	0	24,921
FC_2091	FE_H0109	B2077-730 - ZHENG COMMITMENT	0	0	0	0	0	0	0	0	7,559	0	7,559
FC_2091	FE_H0109	B2157-730 - VOARINTSOA FS FY2021	0	0	50,234	0	0	50,234	0	0	10,000	0	60,234
FC_2091	FE_H0109	B2400-730 - FACULTY STARTUP	0	0	0	22,986	0	22,986	5,000	0	1,000	0	28,986
FC_2091	FE_H0109	B2544-730 - FACULTY STARTUP	24,100	0	0	0	0	24,100	0	0	5,996	0	30,096
FC_2091	FE_H0109	B2552-730 - FACULTY STARTUP	24,100	0	0	20,200	0	44,300	0	0	4,000	0	48,300
FC_2091	FE_H0271	B4473-730 - COASTAL CENTER	0	0	45,956	0	0	45,956	2,000	0	11,689	0	59,645
FC_2091	FE_H0107	B0114-730 - START UP - BRGOCH	0	0	0	0	0	0	0	0	4,894	0	4,894
FC_2091	FE_H0107	B0136-730 - DO IDC	0	0	0	0	0	0	0	0	32,941	0	32,941
FC_2091	FE_H0107	B0622-730 - CHEN TAI-YEN START UP	0	0	0	0	0	0	0	0	6,676	0	6,676
FC_2091	FE_H0107	B0991-730 - IDC CHEMISTRY	0	47,043	0	0	0	47,043	0	0	242,973	20,000	310,016
FC_2091	FE_H0107	B0993-730 - IDC CHEMISTRY PI	0	0	0	0	0	0	0	0	1,600	0	1,600
FC_2091	FE_H0107	B0999-730 - CHEM IDC JACOBSON	0	0	0	0	0	0	0	0	298	0	298
FC_2091	FE_H0107	B1003-730 - DISC HALASYAMANI	0	0	0	0	0	0	0	0	1,165	0	1,165
FC_2091	FE_H0107	B1058-730 - HARTH STARTUP	0	0	0	0	0	0	0	0	61,220	0	61,220
FC_2091	FE_H0107	B1060-730 - ZASTROW START-UP	0	0	0	0	0	0	0	0	6,489	0	6,489
FC_2091	FE_H0107	B1234-730 - COMITO IDC	0	0	0	0	2,000	2,000	0	0	36,928	0	38,928
FC_2091	FE_H0107	B1598-730 - BALDELLI IDC	0	0	0	0	0	0	0	0	33,593	0	33,593
FC_2091	FE_H0107	B1668-730 - IDC OLAFS	0	0	0	0	0	0	0	0	1,940	0	1,940

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Cost Center		Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods Sold	M and O	Capital	Expenditures Total
FC_2091	FE_H0107	B1669-730 - HOFFMAN IDC	0	0	0	0	0	0	0	672	0	672
FC_2091	FE_H0107	B1693-730 - IDC CZERNUSZEWICZ	0	0	0	0	0	0	0	226	0	226
FC_2091	FE_H0107	B1731-730 - LUBCHENKO IDC	0	0	0	0	0	0	0	33,035	0	33,035
FC_2091	FE_H0107	B1853-730 - IDC - XU	0	0	0	0	0	0	0	926	0	926
FC_2091	FE_H0107	B2156-730 - CARROW COMMITMENTS	0	0	0	0	0	0	0	73,539	0	73,539
FC_2091	FE_H0107	B2300-730 - IDC CHIANG	0	0	0	0	29,000	29,000	0	53,852	0	82,852
FC_2091	FE_H0107	B3183-730 - GILBERTSON IDC	0	0	0	0	0	0	0	1,821	0	1,821
FC_2091	FE_H0107	B4423-730 - MILJANIC IDC	0	0	0	0	0	0	0	4,970	0	4,970
FC_2091	FE_H0107	B4424-730 - MAY IDC	0	0	0	0	0	0	0	227	0	227
FC_2091	FE_H0102	B0044-730 - NSM FACILITY PROJECTS & MAINT	0	0	0	0	0	0	0	5,702	0	5,702
FC_2091	FE_H0102	B0276-730 - 50 IN 5 - STEM CENTER	0	0	0	0	0	0	0	58,417	0	58,417
FC_2091	FE_H0102	B0945-730 - IDC DEAN NSM	100,000	0	0	0	100,000	25,000	0	1,212,983	100,000	1,437,983
FC_2091	FE_H0102	B1000-730 - IDC UH SEQUENCING CORE	0	0	0	0	0	0	0	131	0	131
FC_2091	FE_H0104	D3619-730 - IDC FRANKINO	0	0	0	0	500	500	0	2,584	0	3,084
FC_2091	FE_H0104	B0066-730 - IDC - MEISEL	0	0	0	0	0	0	0	12,292	0	12,292
FC_2091	FE_H0104	B0067-730 - IDC KELLEHER	0	0	0	0	0	0	0	30,369	0	30,369
FC_2091	FE_H0104	B0246-730 - IDC CRAWFORD	0	0	0	0	0	0	0	13,744	0	13,744
FC_2091	FE_H0104	B0552-730 - IDC - SEN	0	0	0	0	0	0	0	27,312	0	27,312
FC_2091	FE_H0104	B0949-730 - IDC WIDGER	0	0	0	0	0	0	0	231	0	231
FC_2091	FE_H0104	B0951-730 - IDC-BIOL & BCHS	25,000	30,000	30,000	0	85,000	8,000	0	323,036	50,000	466,036
FC_2091	FE_H0104	B0957-730 - IDC WELLS	0	0	0	0	0	0	0	3,091	0	3,091
FC_2091	FE_H0104	B0969-730 - IDC DRYERS	0	0	0	0	0	0	0	15,222	0	15,222
FC_2091	FE_H0104	B0985-730 - IDC FOX G	0	0	0	0	0	0	0	8,753	0	8,753
FC_2091	FE_H0104	B0987-730 - IDC BRIGGS	0	0	0	0	0	0	0	822	0	822
FC_2091	FE_H0104	B1116-730 - IDC LEKVEN	0	0	0	0	0	0	0	2,315	0	2,315
FC_2091	FE_H0104	B1385-730 - IDC FENG	0	0	0	0	0	0	0	26,799	0	26,799
FC_2091	FE_H0104	B1399-730 - IDC MCKEON	0	0	0	0	4,000	4,000	0	40,157	0	44,157
FC_2091	FE_H0104	B1416-730 - IDC SATER	0	26,635	0	0	26,635	0	0	6,000	0	32,635
FC_2091	FE_H0104	B1565-730 - IDC WIERNASZ	0	0	0	0	0	0	0	506	0	506
FC_2091	FE_H0104	B1574-730 - IDC COLE	0	0	0	0	0	0	0	3,095	0	3,095
FC_2091	FE_H0104	B1605-730 - IDC-PENNINGS	0	0	0	0	0	0	0	2,618	0	2,618
FC_2091	FE_H0104	B1632-730 - IDC AZEVEDO	0	0	0	0	0	0	0	2,784	0	2,784
FC_2091	FE_H0104	B1648-730 - IDC GRAUR	0	0	0	0	0	0	0	2,087	0	2,087
FC_2091	FE_H0104	B1703-730 - IDC YEO	0	0	0	0	0	0	0	5,163	0	5,163
FC_2091	FE_H0104	B1733-730 - IDC ZUFALL	0	0	0	0	0	0	0	4,033	0	4,033
FC_2091	FE_H0104	B1734-730 - IDC GUNARATNE	0	0	0	0	0	0	0	1,260	0	1,260
FC_2091	FE_H0104	B1735-730 - IDC FUJITA	0	0	0	0	0	0	0	1,479	0	1,479
FC_2091	FE_H0104	B1907-730 - IDC PENG	0	0	0	0	0	0	0	49,467	0	49,467
FC_2091	FE_H0104	B2154-730 - IDC ANTUNES	0	0	0	0	0	0	0	54,406	0	54,406
FC_2091	FE_H0104	B2170-730 - IDC NUNEZ	0	0	0	0	0	0	0	6,615	0	6,615
FC_2091	FE_H0104	B2203-730 - IDC-WANG	0	0	0	0	0	0	0	8,600	0	8,600
FC_2091	FE_H0104	B2229-730 - IDC XIAN	0	0	0	0	0	0	0	7,337	0	7,337
FC_2091	FE_H0104	B2232-730 - IDC CRAFT	0	0	0	0	0	0	0	733	0	733
FC_2091	FE_H0104	B2344-730 - IDC DAANE	0	0	0	0	2,000	2,000	400	56,003	0	58,403
FC_2091	FE_H0104	B2545-730 - IDC ALBECKER	0	0	0	0	5,000	5,000	1,178	50,000	0	56,178
FC_2091	FE_H0104	B2546-730 - IDC STUCKERT	0	0	0	0	5,000	5,000	1,215	50,000	0	56,215
FC_2091	FE_H0104	B2757-730 - IDC-KHURANA	0	0	0	0	0	0	0	114,693	0	114,693
FC_2091	FE_H0104	B3514-730 - IDC DAUWALDER	0	0	0	0	0	0	0	6,187	0	6,187
FC_2091	FE_H0104	B3724-730 - IDC-SCHWARTZ	0	0	0	0	0	0	0	1,026	0	1,026
FC_2091	FE_H0104	B4026-730 - IDC-LIU	0	0	0	0	0	0	0	223	0	223
FC_2091	FE_H0515	B0437-730 - IDC RETURN - CHUNG	0	0	0	0	0	0	0	17,000	1,000	18,000
FC_2091	FE_H0515	B0439-730 - IDC RETURN - STROM	0	0	0	0	0	0	0	100	0	100
FC_2091	FE_H0515	B0440-730 - IDC RETURN - WARNER	0	0	0	0	0	0	0	1,330	0	1,330
FC_2091	FE_H0515	B0871-730 - GUSTAFSSON IDC RETURN	0	0	0	0	0	0	0	1,898	0	1,898
FC_2091	FE_H0515	B0873-730 - LIN IDC RETURN	0	0	0	0	0	0	0	100	0	100

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								Sold	M and O			
FC_2091	FE_H0515	B0875-730 - BAWA-KHALFE IDC RETURN	0	0	0	0	0	0	0	1,986	0	1,986
FC_2091	FE_H0515	B2588-730 - IDC YI	0	0	0	0	0	0	0	28,510	0	28,510
FC_2091	FE_H0515	B3723-730 - START UP - ZHANG	0	2,000	0	0	2,000	1,000	0	47,000	0	50,000
FC_2091	FE_H0515	B3766-730 - CNRCS OPERATIONS	31,000	0	21,000	0	52,000	11,000	0	73,801	0	136,801
FC_2091	FE_H0552	B2720-730 - IDC BoBI	0	0	0	0	0	0	0	19,867	0	19,867
FC_2091	FE_H0429	B1667-730 - IMAQS	0	0	0	0	0	0	0	62,738	0	62,738
FC_2091	FE_H0110	B0043-730 - NSM FACULTY COMMITMENTS	70,000	0	0	0	70,000	10,047	0	0	0	80,047
FC_2091	FE_H0110	B0502-730 - QUAINI IDC	0	0	0	0	0	0	0	38,673	0	38,673
FC_2091	FE_H0110	B0504-730 - OLSHANSKIY IDC	0	0	0	0	0	0	0	22,562	0	22,562
FC_2091	FE_H0110	B0506-730 - CLIMENHAGA IDC	0	0	0	0	0	0	0	4,804	0	4,804
FC_2091	FE_H0110	B0507-730 - EVANS IDC	0	0	0	17,000	17,000	350	0	6,226	0	23,576
FC_2091	FE_H0110	B0521-730 - MAMONOV STARTUP	0	0	0	0	0	0	0	2,517	0	2,517
FC_2091	FE_H0110	B0522-730 - KALANTAR STARTUP	0	0	0	0	0	0	0	1,158	0	1,158
FC_2091	FE_H0110	B0523-730 - START UP - FU	0	57,800	0	0	57,800	3,481	0	0	0	61,281
FC_2091	FE_H0110	B0526-730 - ONOFREI IDC	0	0	0	0	0	0	0	4,925	0	4,925
FC_2091	FE_H0110	B0621-730 - START UP - HAYNES	0	0	0	0	0	0	0	2,502	0	2,502
FC_2091	FE_H0110	B0628-730 - ANALYSIS SEMINAR	0	0	0	0	0	0	0	1,500	0	1,500
FC_2091	FE_H0110	B0629-730 - DYNAMIC SYSTEMS SEMINAR	0	0	0	0	0	0	0	2,499	0	2,499
FC_2091	FE_H0110	B0630-730 - PDE SEMINAR	0	0	0	0	0	0	0	2,625	0	2,625
FC_2091	FE_H0110	B0631-730 - IMAGING ANALYSIS SEMINAR	0	0	0	0	0	0	0	1,417	0	1,417
FC_2091	FE_H0110	B0632-730 - COMPLEX ANALYSIS SEMINAR	0	0	0	0	0	0	0	926	0	926
FC_2091	FE_H0110	B0633-730 - COLLOQUIUM	0	0	0	0	0	0	0	5,868	0	5,868
FC_2091	FE_H0110	B0634-730 - SCIENTIFIC COMPUTER SEMINAR	0	0	0	0	0	0	0	1,988	0	1,988
FC_2091	FE_H0110	B0636-730 - MENTOR SURF	0	0	0	0	0	0	0	4,075	0	4,075
FC_2091	FE_H0110	B0881-730 - MATHEMATICS STUDENT ORG SUPPOR	0	0	0	0	0	0	0	1,602	0	1,602
FC_2091	FE_H0110	B0934-730 - MSC STATISTICS&DATA ANALYTICS	0	0	0	0	0	0	0	29,112	0	29,112
FC_2091	FE_H0110	B0972-730 - START UP VERSHYNINA	0	0	0	0	0	0	0	4,851	0	4,851
FC_2091	FE_H0110	B0974-730 - START UP MANG	0	0	0	0	0	0	0	3,849	0	3,849
FC_2091	FE_H0110	B0978-730 - SIAM STUDENT ORGANIZATION	0	0	0	0	0	0	0	793	0	793
FC_2091	FE_H0110	B1031-730 - IDC MATHEMATICS	0	0	0	0	0	0	0	277,847	0	277,847
FC_2091	FE_H0110	B1238-730 - JARAMILLO STARTUP	0	0	0	0	0	0	0	10,581	0	10,581
FC_2091	FE_H0110	B1252-730 - UH PI MU EPSILON	0	0	0	0	0	0	0	462	0	462
FC_2091	FE_H0110	B1371-730 - IDC 19 NSM HAYNES - NSF 2026	0	0	0	0	0	0	0	1,336	0	1,336
FC_2091	FE_H0110	B1393-730 - IDC_MANUEL	0	0	0	0	0	0	0	3,495	0	3,495
FC_2091	FE_H0110	B1809-730 - AZENCOTT IDC	0	0	0	0	0	0	0	2,623	0	2,623
FC_2091	FE_H0110	B1813-730 - NICOL IDC	0	0	0	0	0	0	0	1,814	0	1,814
FC_2091	FE_H0110	B1814-730 - TOROK IDC	0	0	0	0	0	0	0	2,961	0	2,961
FC_2091	FE_H0110	B1816-730 - JOSIC IDC	0	0	0	0	0	0	0	4,263	0	4,263
FC_2091	FE_H0110	B1824-730 - BLECHER IDC	0	0	0	0	0	0	0	192	0	192
FC_2091	FE_H0110	B1825-730 - TIMOFEYEV IDC	0	0	0	0	0	0	0	4,431	0	4,431
FC_2091	FE_H0110	B1826-730 - KUZNETSOV IDC	0	0	0	0	0	0	0	432	0	432
FC_2091	FE_H0110	B1852-730 - BODMANN IDC	0	0	0	0	0	0	0	2,459	0	2,459
FC_2091	FE_H0110	B1897-730 - CAPPARENA START UP	0	0	0	0	0	0	0	7,829	0	7,829
FC_2091	FE_H0110	B1995-730 - HE IDC	0	0	0	0	0	0	0	2,393	0	2,393
FC_2091	FE_H0110	B1996-730 - MCALISTER IDC	0	0	0	0	0	0	0	378	0	378
FC_2091	FE_H0110	B1997-730 - NEUHAUSER IDC	0	0	0	0	0	0	0	1,166	0	1,166
FC_2091	FE_H0110	B2104-730 - JUN START UP	0	0	0	0	0	0	0	32,257	0	32,257
FC_2091	FE_H0110	B2252-730 - IDC - LI GAO	0	0	0	0	0	0	0	16,962	0	16,962
FC_2091	FE_H0110	B2520-730 - YABO NIU IDC	0	0	0	0	0	0	0	12,421	0	12,421
FC_2091	FE_H0110	B2521-730 - WU YINGYING IDC	0	0	0	0	0	0	0	15,000	0	15,000
FC_2091	FE_H0110	B2530-730 - MIN WANG IDC	0	0	0	0	0	0	0	10,899	0	10,899
FC_2091	FE_H0110	B3690-730 - NETWORK CLUSTER	0	0	0	0	0	0	0	344	0	344
FC_2091	FE_H0110	B3716-730 - PEREPELTSIA STARTUP	0	0	0	0	0	0	0	489	0	489
FC_2091	FE_H0110	B3763-730 - OTT IDC	0	0	0	0	0	0	0	1,294	0	1,294
FC_2091	FE_H0112	B1041-730 - IDC PHYSICS	0	10,098	0	10,800	20,898	2,500	0	190,035	0	213,433

UNIVERSITY OF HOUSTON
 Cost Center Summary of 00730 - NAT SCI & MATH
 Estimated FG2 - DESIGNATED TUITION
 Fiscal Year 2024

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods Sold	M and O	Capital	Expenditures Total
FC_2091	FE_H0112	B1592-730 - IDC-PHYSICS COMMITMENT	0	0	0	0	0	0	0	0	9,240	0	9,240
FC_2091	FE_H0112	B2072-730 - IDC - MILLER, J	0	0	0	0	0	0	0	0	11,162	0	11,162
FC_2091	FE_H0112	B2126-730 - IDC - MORRISON	0	0	0	0	0	0	0	0	1,332	0	1,332
FC_2091	FE_H0112	B2128-730 - IDC - SHUO CHEN	0	0	0	0	0	0	0	0	1,440	0	1,440
FC_2091	FE_H0112	B2129-730 - IDC - CHERDACK	0	0	0	0	0	0	0	0	15,335	0	15,335
FC_2091	FE_H0112	B2130-730 - IDC - DAS	0	0	0	0	0	0	0	0	63,331	0	63,331
FC_2091	FE_H0112	B2133-730 - IDC - LIMING LI	0	0	0	0	0	0	0	0	612	0	612
FC_2091	FE_H0112	B2134-730 - IDC - MEIER	0	0	0	0	0	0	0	0	1,018	0	1,018
FC_2091	FE_H0112	B2136-730 - IDC - STOKES	0	0	0	0	0	0	0	0	19,489	0	19,489
FC_2091	FE_H0112	B2138-730 - IDC - VARGHESE	0	0	0	0	0	0	0	0	6,152	0	6,152
FC_2091	FE_H0112	B2142-730 - IDC - FREELON	0	0	0	0	0	0	0	0	54,772	0	54,772
FC_2170	FE_H0109	D0028-730 - EAS FIELD CAMP SUPPORT	0	0	0	0	0	0	0	0	20,000	0	20,000
FC_2170	FE_H0109	D0385-730 - FIELD TRIP FEE	0	0	0	0	0	0	0	0	265,501	0	265,501
FC_2170	FE_H0109	D0948-730 - GEOPHYSICS FIELD CAMP SUPPORT	0	0	0	0	0	0	0	0	50,000	0	50,000
FC_2170	FE_H0109	D8225-730 - GEO EXECUTIVE PROGRAMS SALARY	0	0	0	0	0	0	0	0	151	0	151
FC_2170	FE_H0109	A2528-730 - GEO EXECUTIVE PROGRAMS	225,481	0	0	0	0	225,481	10,000	0	10,000	0	245,481
FC_2170	FE_H0107	D0272-730 - CHEMISTRY EQUIPMENT FEES	0	0	0	0	0	0	0	0	42,000	94,000	136,000
FC_2170	FE_H0107	A1238-730 - CHEM INCIDENTAL FEES	0	0	0	0	0	0	0	0	5,720	0	5,720
FC_2170	FE_H0102	D0259-730 - NSM PROFESSIONAL PROGRAMS	0	0	0	0	0	0	0	0	2,385	0	2,385
FC_2170	FE_H0102	D0557-730 - NSM STUDY ABROAD PROGRAM	0	0	0	0	0	0	0	0	159,414	0	159,414
FC_2170	FE_H0102	D0810-730 - NSM GRADUATE APP FEES	25,000	0	0	0	0	25,000	10,000	0	62,000	0	97,000
FC_2170	FE_H0104	D1428-730 - BIOMEDICAL SCIENCE FEES	0	0	0	0	0	0	0	0	82,314	0	82,314
FC_2170	FE_H0110	D0597-730 - MSC STATISTICS & DATA ANALYSIS	0	170,000	0	50,000	5,000	225,000	30,000	0	102,307	0	357,307
Expenditure Total			9,597,187	3,900,686	698,081	8,637,624	106,732	22,940,310	3,035,552	0	11,026,425	353,500	37,355,787

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OPTOMETRY

UNIVERSITY OF HOUSTON
 Cost Center Summary of 00730 - OPTOMETRY
 Estimated FG2 - DESIGNATED TUITION
 Fiscal Year 2024

Cost Center	Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods			Expenditures Total		
								Sold	M and O	Capital			
FC_2063	FE_H0113	D0631-730 - OPT MAJOR FEE	0	6,590	43,472	0	0	50,062	15,921	0	147	0	66,130
FC_2063	FE_H0113	A0139-730 - GRADUATE ASSISTANT SUPPORT	0	0	0	405,340	0	405,340	8,107	0	0	0	413,447
FC_2064	FE_H0113	D0633-730 - OPT DESIGNATED TUITION	0	0	0	47,000	2,160	49,160	4,700	0	343,234	0	397,094
FC_2064	FE_H0113	D0635-730 - OPT STAFF SALARIES	0	449,688	33,524	0	4,560	487,772	97,136	0	0	0	584,908
FC_2064	FE_H0113	D0898-730 - IDEA - FACULTY DEV	0	0	0	0	0	0	0	0	22,500	0	22,500
FC_2064	FE_H0113	A0097-730 - SUMMER SUPPORT FUNDING	820,000	0	0	0	0	820,000	139,400	0	0	0	959,400
FC_2064	FE_H0113	A0139-730 - GRADUATE ASSISTANT SUPPORT	0	0	0	210,594	0	210,594	5,385	0	0	0	215,979
FC_2064	FE_H0113	A0577-730 - OPT FACULTY SALARIES	2,415,035	48,946	0	709,202	12,379	3,185,562	578,446	0	0	0	3,764,008
FC_2064	FE_H0113	A9788-730 - DR CHARLES R STEWART COLL PROF	6,250	0	0	0	0	6,250	1,110	0	0	0	7,360
FC_2064	FE_H0113	A9789-730 - KEVIN MCDALD-VISION SOURCE PRF	6,250	0	0	0	0	6,250	1,110	0	0	0	7,360
FC_2064	FE_H0113	B2376-730 - 50 IN 5 - MARMOSSET ANIMAL CARE	0	0	0	0	0	0	0	0	32,450	0	32,450
FC_2076	FE_H0113	D1642-730 - MOORES PROFESSOR-FRISHMAN	0	0	0	0	0	0	0	0	8,659	0	8,659
FC_2076	FE_H0113	D1899-730 - MOORES PROFESSOR - DAS	8,299	0	0	0	0	8,299	1,701	0	0	0	10,000
FC_2078	FE_H0115	A0145-730 - UHCO NTACHC FAC SAL	0	0	0	122,400	0	122,400	27,600	0	0	0	150,000
FC_2078	FE_H0115	C0025-730 - ASC CARE CREDIT	0	0	0	0	0	0	0	0	50,000	0	50,000
FC_2078	FE_H0115	C0040-730 - BERG INTRAMURAL	0	20,000	0	0	0	20,000	2,000	0	3,000	0	25,000
FC_2078	FE_H0115	C0087-730 - VOI CLINIC	0	0	0	0	0	0	0	0	2,600	0	2,600
FC_2078	FE_H0115	C0095-730 - EYE CENTER HEIGHTS CLINIC	0	38,001	154,763	0	6,480	199,244	52,505	41,993	25,000	0	318,742
FC_2078	FE_H0115	C0405-730 - EYECARE CENTER	0	801,898	1,289,328	25,000	24,000	2,140,226	484,775	1,200,000	425,000	0	4,250,001
FC_2078	FE_H0115	C0406-730 - UEI CARE CREDIT	0	0	0	0	0	0	0	0	20,000	0	20,000
FC_2078	FE_H0115	C1814-730 - UHCO SEE TO SUCCEED PROGRAM	0	19,001	0	0	0	19,001	1,500	0	295,999	0	316,500
FC_2078	FE_H0115	C1816-730 - UHCO AMBULATORY SERV	0	0	0	0	0	0	0	0	3,681,966	0	3,681,966
FC_2078	FE_H0115	C3483-730 - UHCO - DALLAS	0	38,001	117,303	0	1,200	156,504	27,603	0	72,408	0	256,515
FC_2078	FE_H0115	C4674-730 - UHCO - FORT WORTH CLINIC	0	40,001	45,957	0	720	86,678	17,818	37,150	37,354	0	179,000
FC_2078	FE_H0115	B4405-730 - OPT IDEA CLINIC	0	0	0	0	0	0	0	0	45,000	0	45,000
FC_2078	FE_H0113	C0661-730 - OPT CONT EDUC PROGRAM	0	125,458	0	0	1,920	127,378	26,942	0	500	0	154,820
FC_2078	FE_H0113	C0727-730 - OPT CE PROF RESP COURSE	0	0	0	0	0	0	0	0	80,000	0	80,000
FC_2079	FE_H0113	D0629-730 - OPT TECH FEE	0	72,716	0	0	2,160	74,876	22,341	0	9,672	0	106,889
FC_2080	FE_H0113	D1076-730 - OVS-OPT & VISION SCIENCE JRNL	0	0	0	0	0	0	0	0	12,000	0	12,000
FC_2080	FE_H0113	D1569-730 - VSP PREMIER PROGRAM	0	0	0	0	0	0	0	0	2,500	0	2,500
FC_2080	FE_H0113	A1032-730 - OPT OD APPLICATION FEES	0	0	0	0	0	0	0	0	20,000	0	20,000
FC_2080	FE_H0113	B0855-730 - A BURNS REVENUE AGREEMENTS	0	0	0	0	0	0	0	0	1,000	0	1,000
FC_2086	FE_H0113	D4706-730 - ROYALTIES - OPTOMETRY	0	0	0	0	0	0	0	0	46,555	10,000	56,555
FC_2091	FE_H0113	B0030-730 - IDC PROF PROGRAM	0	0	0	0	0	0	0	0	1,078	0	1,078
FC_2091	FE_H0113	B0131-730 - IDC-OSTRIN	0	0	0	0	0	0	0	0	5,174	0	5,174
FC_2091	FE_H0113	B0650-730 - IDC VIVIEN COULSON-THOMAS	0	0	0	0	0	0	0	0	80,489	0	80,489
FC_2091	FE_H0113	B0944-730 - LEE IDC	0	0	0	0	0	0	0	0	3,750	0	3,750
FC_2091	FE_H0113	B0946-730 - HARRISON IDC	0	0	0	0	0	0	0	0	9,267	0	9,267
FC_2091	FE_H0113	B0952-730 - WHEAT IDC	0	0	0	0	0	0	0	0	13,400	0	13,400
FC_2091	FE_H0113	B1161-730 - IDC COLLEGE	0	172,795	0	0	0	172,795	0	0	596,073	30,000	798,868
FC_2091	FE_H0113	B1163-730 - IDC - IDEA	0	0	0	0	0	0	0	0	13,230	0	13,230
FC_2091	FE_H0113	B1262-730 - IDC KEHINDE	500	0	0	0	0	500	0	0	416	0	916
FC_2091	FE_H0113	B1323-730 - IDC COLLEGE SALARY	0	41,106	0	0	0	41,106	8,178	0	0	0	49,284
FC_2091	FE_H0113	B1846-730 - IDC MARSACK	0	0	0	0	0	0	0	0	22,989	0	22,989
FC_2091	FE_H0113	B1966-730 - IDC TWA	0	0	0	0	0	0	0	0	4,233	0	4,233
FC_2091	FE_H0113	B2207-730 - IDC - ALAN BURNS	0	0	0	0	0	0	0	0	6,056	0	6,056
FC_2091	FE_H0113	B2536-730 - IDC- NURMINEN	0	0	0	0	0	0	0	0	714	0	714
FC_2091	FE_H0113	B2537-730 - IDC OBRIEN	0	0	0	0	0	0	0	0	3,654	0	3,654
FC_2091	FE_H0113	B2539-730 - IDC RIBELAYGA	0	0	0	0	0	0	0	0	210	0	210
FC_2091	FE_H0113	B2541-730 - IDC YOON	0	0	0	0	0	0	0	0	3,750	0	3,750
FC_2091	FE_H0113	B2753-730 - IDC-DAVID BERNTSEN	0	0	0	0	0	0	0	0	20,000	0	20,000
FC_2091	FE_H0113	B3486-730 - IDC-MANNY	0	0	0	0	0	0	0	0	20,000	0	20,000
FC_2091	FE_H0113	B3489-730 - IDC-APPLEGATE	0	0	0	0	0	0	0	0	867	0	867
FC_2091	FE_H0113	B3491-730 - IDC-FRISHMAN	0	0	0	0	0	0	0	0	25,000	0	25,000
FC_2091	FE_H0113	B3493-730 - IDC-RITCHEY	0	0	0	0	0	0	0	0	5,152	0	5,152

UNIVERSITY OF HOUSTON
 Cost Center Summary of 00730 - OPTOMETRY
 Estimated FG2 - DESIGNATED TUITION
 Fiscal Year 2024

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods Sold	M and O	Capital	Expenditures Total
FC_2091	FE_H0113	B3495-730 - IDC-STEVENSON	0	0	0	0	0	0	0	0	749	0	749
FC_2091	FE_H0113	B3502-730 - IDC-BERGMANSON	0	3,000	0	0	0	3,000	300	0	2,684	0	5,984
FC_2091	FE_H0113	B3517-730 - IDC-CHENG	0	0	0	0	0	0	0	0	920	0	920
FC_2091	FE_H0113	B3650-730 - IDC - PORTER	0	0	0	0	0	0	0	0	11,000	0	11,000
FC_2091	FE_H0113	B3703-730 - IDC REDFERN	0	0	0	0	0	0	0	0	117	0	117
FC_2091	FE_H0113	B3799-730 - IDC - VALLABH DAS	0	0	0	2,500	0	2,500	400	0	5,365	0	8,265
FC_2091	FE_H0113	B8279-730 - IDC - PATEL	0	0	0	0	0	0	0	0	20,000	0	20,000
FC_2170	FE_H0113	D1808-730 - OPT TUITION DEPOSITS	0	0	0	0	0	0	0	0	1,000	0	1,000
FC_2170	FE_H0113	E0052-730 - OPT PHD APPLICATION FEE	0	0	0	0	0	0	0	0	1,000	0	1,000
Expenditure Total			3,256,334	1,877,201	1,684,347	1,522,036	55,579	8,395,497	1,524,978	1,279,143	6,115,881	40,000	17,355,499

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PHARMACY

UNIVERSITY OF HOUSTON
 Cost Center Summary of 00730 - PHARMACY
 Estimated FG2 - DESIGNATED TUITION
 Fiscal Year 2024

Cost Center	Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods			Expenditures		
								Sold	M and O	Capital	Total		
FC_2060	FE_H0116	F0435-730 - COP CORE LAB	0	29,710	0	0	29,710	9,090	0	98,734	0	137,534	
FC_2063	FE_H0116	D0254-730 - GRADUATE PROGRAM PHARMACY	0	0	0	0	0	0	0	2,716	0	2,716	
FC_2063	FE_H0116	D0350-730 - COP-COMMUNICATION	0	0	0	0	0	0	0	13,350	0	13,350	
FC_2063	FE_H0116	D0851-730 - COP IT	0	0	0	58,800	2,650	61,450	1,116	12,034	0	74,600	
FC_2063	FE_H0116	D4155-730 - INCIDENTAL FEE	0	0	0	0	0	0	0	9,231	0	9,231	
FC_2063	FE_H0116	D4675-730 - COP STAFF SALARIES	0	19,493	78,006	7,140	240	104,879	28,653	0	0	133,532	
FC_2063	FE_H0564	D4155-730 - INCIDENTAL FEE	0	0	0	10,000	0	10,000	1,000	0	26,140	37,140	
FC_2063	FE_H0564	D4675-730 - COP STAFF SALARIES	0	297,184	15,626	40,175	7,200	360,185	93,855	0	0	454,040	
FC_2063	FE_H0118	D4155-730 - INCIDENTAL FEE	0	80,801	0	0	1,515	82,316	24,239	0	10,000	116,555	
FC_2064	FE_H0563	D4675-730 - COP STAFF SALARIES	0	91,085	0	0	2,640	93,725	22,770	0	0	116,495	
FC_2064	FE_H0563	D8440-730 - EXPERIENTIAL PROGRAM	0	0	0	0	0	0	0	17,526	0	17,526	
FC_2064	FE_H0116	D0254-730 - GRADUATE PROGRAM PHARMACY	0	0	0	0	0	0	0	7,168	0	7,168	
FC_2064	FE_H0116	D0880-730 - UHCOP FAC EXCELLENCE AWARD	0	0	0	0	0	0	0	862	0	862	
FC_2064	FE_H0116	D1080-730 - COP - ACADEMIC COMMITMENT	0	0	0	0	0	0	0	1,722	0	1,722	
FC_2064	FE_H0116	D1119-730 - COP ACADEMIC SUPPORT	0	0	0	0	1,513	1,513	0	40,000	0	41,513	
FC_2064	FE_H0116	D1152-730 - COP - FACULTY DEVELOPMENT	0	0	0	0	0	0	0	3,576	0	3,576	
FC_2064	FE_H0116	D1396-730 - COP OUTCOMES FUNDING	0	0	0	0	0	0	0	39,527	0	39,527	
FC_2064	FE_H0116	D1969-730 - RGV ACADEMIC SUPPORT	0	0	0	0	0	0	0	11,024	0	11,024	
FC_2064	FE_H0116	D3905-730 - FAC SALARIES-ACAD SUPP	182,000	0	0	0	14,237	196,237	18,200	0	0	214,437	
FC_2064	FE_H0116	D4675-730 - COP STAFF SALARIES	0	510,804	180,197	0	12,000	703,001	172,682	0	84,900	960,583	
FC_2064	FE_H0116	D8433-730 - COYLE ASSESSMENT DOE	0	0	0	0	0	0	0	21,362	0	21,362	
FC_2064	FE_H0116	A0591-730 - COP FACULTY SALARIES	57,000	130,958	0	0	7,386	195,344	48,031	0	0	243,375	
FC_2064	FE_H0116	B0607-730 - START UP - FUTURE COMMITMENTS	0	12,000	0	0	0	12,000	722	0	15,000	5,563	33,285
FC_2064	FE_H0116	B2810-730 - GRAD PROF STUDIES RES ASST	0	0	0	2,261	0	2,261	17,000	0	0	19,261	
FC_2064	FE_H0116	B8333-730 - START UP SALIM	0	0	0	0	0	0	0	420	0	420	
FC_2064	FE_H0116	H1221-730 - COP GRADUATE SCHOLARSHIP	0	0	0	0	0	0	0	4,578	0	4,578	
FC_2064	FE_H0116	H2619-730 - PRESIDENTIAL GRAD FELLOWSHIPS	0	0	0	0	0	0	0	5,443	0	5,443	
FC_2064	FE_H0564	D0894-730 - RGV INITIATIVES	0	0	0	0	0	0	0	1,278	0	1,278	
FC_2064	FE_H0564	H0334-730 - PHA STUDENT TRAVEL SCHP	0	0	0	0	0	0	0	11,300	0	11,300	
FC_2064	FE_H0564	H0663-730 - PHARMD ADMISSION SCHOLARSHIP	0	0	0	0	0	0	0	21,000	0	21,000	
FC_2064	FE_H0564	E0068-730 - STD SVC - STUDENT SUPPORT	0	0	0	0	0	0	0	460	0	460	
FC_2064	FE_H0118	D1396-730 - COP OUTCOMES FUNDING	0	0	0	0	0	0	0	35,750	0	35,750	
FC_2064	FE_H0118	D4675-730 - COP STAFF SALARIES	0	104,332	38,106	0	1,440	143,878	35,608	0	19,680	199,166	
FC_2064	FE_H0118	D8251-730 - PPTR ACADEMIC SUPPORT	0	0	0	0	0	0	0	5,000	0	5,000	
FC_2064	FE_H0118	A0591-730 - COP FACULTY SALARIES	818,261	0	0	0	110,000	928,261	232,065	0	70,536	1,230,862	
FC_2064	FE_H0118	B1957-730 - 50 IN 5 - WANAT	0	0	0	0	0	0	0	51,573	0	51,573	
FC_2064	FE_H0118	B2150-730 - START UP - TRUONG	0	0	0	0	0	0	0	4,087	0	4,087	
FC_2064	FE_H0118	B2151-730 - START UP - GARZA	0	0	0	0	0	0	0	9,655	0	9,655	
FC_2064	FE_H0118	B2190-730 - START UP - ONONOGBU	0	0	0	0	0	0	0	16,012	0	16,012	
FC_2064	FE_H0118	B2191-730 - START UP - ROSARIO	0	0	0	0	0	0	0	11,965	0	11,965	
FC_2064	FE_H0118	B2284-730 - 50 IN 5 - DE LA CRUZ	0	0	0	0	0	0	0	1,150	0	1,150	
FC_2064	FE_H0118	B2337-730 - COST SHARE - G0507743	0	0	0	0	0	0	0	7,500	0	7,500	
FC_2064	FE_H0118	B2365-730 - CITE	0	0	0	2,500	0	2,500	781	0	0	3,281	
FC_2064	FE_H0118	B2369-730 - START UP - DIEC	0	0	0	0	0	0	0	17,388	0	17,388	
FC_2064	FE_H0118	B2568-730 - START UP- JO, JINHEE	0	0	0	0	0	0	0	21,327	0	21,327	
FC_2064	FE_H0119	B2343-730 - COP - STARTUP - VARISCO	0	0	0	0	0	0	0	9,762	0	9,762	
FC_2064	FE_H0117	D1396-730 - COP OUTCOMES FUNDING	0	0	0	0	0	0	0	9,245	0	9,245	
FC_2064	FE_H0117	D3243-730 - PPS ACADEMIC SUPPORT	0	0	0	0	0	0	0	14,094	0	14,094	
FC_2064	FE_H0117	D4675-730 - COP STAFF SALARIES	0	72,864	39,672	0	1,920	114,456	29,919	0	0	144,375	
FC_2064	FE_H0117	A0142-730 - COP - GRADUATE SALARY	0	0	0	546,250	0	546,250	25,680	0	0	571,930	
FC_2064	FE_H0117	A0591-730 - COP FACULTY SALARIES	1,388,959	0	0	0	0	1,388,959	347,237	0	0	1,736,196	
FC_2064	FE_H0117	B0659-730 - START UP - LIU	0	3,722	0	0	0	3,722	500	0	9,500	13,722	
FC_2064	FE_H0117	B1274-730 - START UP - R ZHANG - BBBLITT	0	0	0	0	0	0	0	6,655	0	6,655	
FC_2064	FE_H0117	B1900-730 - START UP - GOMIKA	0	0	0	0	0	0	0	29,562	0	29,562	
FC_2064	FE_H0117	B1904-730 - STARTUP - KUMAR	0	47,501	0	0	0	47,501	14,208	0	28,200	10,000	99,909

UNIVERSITY OF HOUSTON
 Cost Center Summary of 00730 - PHARMACY
 Estimated FG2 - DESIGNATED TUITION
 Fiscal Year 2024

Cost Center		Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods		Expenditures		
									Sold	M and O	Capital	Total	
FC_2064	FE_H0117	B1961-730 - 50 IN 5 - HUSSAIN - BUCKLEY	0	0	0	0	0	0	0	0	8,243	0	8,243
FC_2064	FE_H0117	B2304-730 - 50 IN 5 - TEJADA-SIMON	0	0	0	0	0	0	0	0	1,336	0	1,336
FC_2064	FE_H0117	B2365-730 - CITE	1,000	0	0	2,000	3,000	939	0	0	1,000	0	4,939
FC_2064	FE_H0571	D0275-730 - PHOP ACADEMIC SUPPORT	0	0	0	0	0	0	0	0	1,411	0	1,411
FC_2064	FE_H0571	D1396-730 - COP OUTCOMES FUNDING	0	0	0	0	0	0	0	0	10,707	0	10,707
FC_2064	FE_H0571	D4675-730 - COP STAFF SALARIES	0	0	38,106	0	255	38,361	9,527	0	6,000	0	53,888
FC_2064	FE_H0571	A0142-730 - COP - GRADUATE SALARY	0	0	0	341,472	0	341,472	6,868	0	0	0	348,340
FC_2064	FE_H0571	A0591-730 - COP FACULTY SALARIES	1,151,067	0	0	0	120,000	1,271,067	317,766	0	97,775	0	1,686,608
FC_2064	FE_H0571	B1958-730 - 50 IN 5 - THORNTON	0	0	0	28,000	0	28,000	1,200	0	95,000	0	124,200
FC_2064	FE_H0571	B2365-730 - CITE	0	0	0	0	0	0	0	0	5,557	0	5,557
FC_2075	FE_H0118	A1056-730 - PHA COVENANT HOUSE AGREEMENT	0	0	0	0	0	0	0	0	2,969	0	2,969
FC_2076	FE_H0116	D0825-730 - PHARMACY FACULTY SUPPORT	0	0	0	0	0	0	0	0	7,257	0	7,257
FC_2078	FE_H0563	D0039-730 - EXP PROG-CAREER FAIR	0	0	0	0	0	0	0	0	7,046	0	7,046
FC_2078	FE_H0563	D0080-730 - PHARMACY CERTIFICATE PROGRAM	0	0	0	0	0	0	0	0	11,446	0	11,446
FC_2078	FE_H0116	D1132-730 - RGV - OPERATING ACCT	0	0	0	0	0	0	0	0	115	0	115
FC_2078	FE_H0116	B4685-730 - DRUG INFO SERVICES	15,000	0	0	0	15,000	3,280	0	0	18,470	0	36,750
FC_2078	FE_H0116	E0277-730 - PHA STUDENT SUPPT ACTIVITES	0	0	0	0	0	0	0	0	526	0	526
FC_2078	FE_H0564	D0069-730 - PHAR SUMMER CAMP	0	0	0	0	0	0	0	0	5,299	0	5,299
FC_2078	FE_H0118	D0080-730 - PHARMACY CERTIFICATE PROGRAM	0	0	0	0	0	0	0	0	274	0	274
FC_2078	FE_H0118	D1010-730 - RESEARCH ANALYSIS-GAREY	0	0	10,000	2,800	282	13,082	1,000	0	43,000	0	57,082
FC_2078	FE_H0117	D0261-730 - DRUG ANALYSIS	0	2,000	0	0	0	2,000	1,232	0	5,000	0	8,232
FC_2078	FE_H0117	D0553-730 - ANALYSIS SERVICES-ERIKSEN	0	0	0	0	0	0	0	0	8,186	0	8,186
FC_2078	FE_H0117	B1266-730 - CHOW ANALYTICAL SVCS	0	0	0	0	0	0	0	0	7,026	0	7,026
FC_2078	FE_H0571	D0374-730 - STATISTICAL ANALYSIS-JOHNSON	0	0	0	1,000	0	1,000	200	0	4,009	0	5,209
FC_2078	FE_H0571	D1108-730 - PHOP PROGRAMMING	0	0	0	0	0	0	0	0	10,725	0	10,725
FC_2079	FE_H0116	D3849-730 - FACULTY DEV INT PROGRAM	0	0	0	0	0	0	0	0	844	0	844
FC_2079	FE_H0116	D8171-730 - TECH FEE-COP	0	156,141	0	0	840	156,981	51,179	0	49,920	0	258,080
FC_2079	FE_H0571	D4172-730 - PHOP DEPARTMENT	0	0	0	0	0	0	0	0	208	0	208
FC_2080	FE_H0116	D0823-730 - PHARMACY DEANS DISCRETIONARY	0	0	0	0	0	0	0	0	1,526	0	1,526
FC_2080	FE_H0116	D1733-730 - PHA TECH DEV	0	0	0	0	0	0	0	0	3,160	0	3,160
FC_2080	FE_H0116	A0071-730 - RGV - HOSPITAL CAMPUS	620,000	0	41,844	0	0	661,844	198,000	0	5,156	0	865,000
FC_2080	FE_H0116	G0820-730 - DR 4332 HARVEY RECOVERY	0	0	0	0	0	0	0	0	21,000	0	21,000
FC_2080	FE_H0118	D2790-730 - PPTR EDUCATIONAL SUPPORT	0	6,000	0	0	0	6,000	2,000	0	22,564	0	30,564
FC_2080	FE_H0118	D3920-730 - ACADEMIC SUPPORT	0	0	0	0	0	0	0	0	629	0	629
FC_2080	FE_H0118	A2158-730 - EDUCATIONAL SUPPORT-TAM	0	0	0	0	0	0	0	0	1,109	0	1,109
FC_2080	FE_H0117	B0123-730 - PHAR CLINICAL & EXP JOURNAL	0	0	0	0	0	0	0	0	1,577	0	1,577
FC_2080	FE_H0571	D1108-730 - PHOP PROGRAMMING	0	0	0	0	0	0	0	0	1,708	0	1,708
FC_2086	FE_H0116	D1116-730 - COP OFFICIAL FUNCTIONS	0	0	0	0	0	0	0	0	11,487	0	11,487
FC_2086	FE_H0116	D8192-730 - ROYALTY DISTRIBUTION-DEAN	0	0	0	0	0	0	0	0	405,000	0	405,000
FC_2086	FE_H0117	D2981-730 - ROYALTY DISTRIBUTION-PPS	0	0	0	0	0	0	0	0	160,571	30,000	190,571
FC_2086	FE_H0117	D8193-730 - ROYALTY DISTRIBUTION-CHOW	0	50,400	5,600	20,000	576	76,576	10,000	0	32,000	0	118,576
FC_2086	FE_H0117	B1900-730 - START UP - GOMIKA	0	4,000	0	5,000	300	9,300	700	0	19,000	0	29,000
FC_2086	FE_H0117	B1904-730 - STARTUP - KUMAR	0	50,000	0	32,000	1,596	83,596	10,000	0	200,000	110,000	403,596
FC_2090	FE_H0118	D1492-730 - TIPS - WANAT,MATTHEW	0	0	0	0	0	0	0	0	4,490	0	4,490
FC_2091	FE_H0422	B1621-730 - IDR IDC RETURN ACCT	0	0	0	0	0	0	0	0	12,696	0	12,696
FC_2091	FE_H0116	D0880-730 - UHCOP FAC EXCELLENCE AWARD	0	0	0	0	0	0	0	0	472	0	472
FC_2091	FE_H0116	B1067-730 - IDC DEAN PHARMACY	100,000	140,133	0	10,000	1,513	251,646	45,000	0	791,000	300,000	1,387,646
FC_2091	FE_H0118	B0214-730 - IDC-SHAH	0	0	0	0	0	0	0	0	2,013	0	2,013
FC_2091	FE_H0118	B0215-730 - IDC-TAM	0	0	0	0	0	0	0	0	24,318	0	24,318
FC_2091	FE_H0118	B0218-730 - IDC-GAREY	0	0	0	0	0	0	0	0	6,145	0	6,145
FC_2091	FE_H0118	B0409-730 - IDC-BEYDA	0	0	0	0	0	0	0	0	2,018	0	2,018
FC_2091	FE_H0118	B1097-730 - IDC-PPTR	0	14,855	0	0	420	15,275	4,665	0	21,160	14,000	55,100
FC_2091	FE_H0118	B2006-730 - IDC - WANAT	0	0	0	0	0	0	0	0	10,324	0	10,324
FC_2091	FE_H0118	B8233-730 - IDC TRIVEDI	0	0	0	0	0	0	0	0	15,620	0	15,620
FC_2091	FE_H0119	B1987-730 - IDC - PREMIER CENTER	0	57,120	0	0	0	57,120	8,568	0	1,599	0	67,287

UNIVERSITY OF HOUSTON
 Cost Center Summary of 00730 - PHARMACY
 Estimated FG2 - DESIGNATED TUITION
 Fiscal Year 2024

Cost Center			Prof'l Adm	Classified	Other (incl			Cost of Goods			Expenditures			
			Faculty Salary	Salary	Salary	Wages	B5006)	Salary Total	Benefits	Sold	M and O	Capital	Total	
FC_2091	FE_H0501	B1844-730 - INSTITUTE OF COMMUNITY HEALTH	0	0	0	0	0	0	0	0	0	39,187	0	39,187
FC_2091	FE_H0117	B0031-730 - IDC - MCCONNELL	0	0	0	0	0	0	0	0	0	21,200	0	21,200
FC_2091	FE_H0117	B0032-730 - IDC - ASGHAR	0	0	0	0	0	0	0	0	0	8,263	0	8,263
FC_2091	FE_H0117	B0033-730 - IDC - BANDAY	0	0	0	0	0	0	0	0	0	23,317	0	23,317
FC_2091	FE_H0117	B0034-730 - IDC - KNOLL	0	0	0	0	0	0	0	0	0	909	0	909
FC_2091	FE_H0117	B0207-730 - IDC-CUNY	0	0	0	0	0	0	0	0	0	84,327	0	84,327
FC_2091	FE_H0117	B0208-730 - IDC-DAS	0	0	0	0	0	0	0	0	0	34,000	0	34,000
FC_2091	FE_H0117	B0209-730 - IDC-ERIKSEN	0	0	0	0	0	0	0	0	0	4,158	0	4,158
FC_2091	FE_H0117	B0210-730 - IDC-HU	0	0	0	0	0	0	0	0	0	21,331	0	21,331
FC_2091	FE_H0117	B0211-730 - IDC-SALIM	0	0	0	0	0	0	0	0	0	2,662	0	2,662
FC_2091	FE_H0117	B0212-730 - IDC-TEJADA-SIMON	0	0	0	0	0	0	0	0	0	962	0	962
FC_2091	FE_H0117	B0407-730 - IDC-GHOSE	0	0	0	0	0	0	0	0	0	5,285	0	5,285
FC_2091	FE_H0117	B0654-730 - IDC - STATSYUK	0	0	0	0	0	0	0	0	0	9,179	0	9,179
FC_2091	FE_H0117	B0655-730 - IDC - LIU	0	0	0	0	0	0	0	0	0	15,355	0	15,355
FC_2091	FE_H0117	B0660-730 - IDC - GUO	0	0	0	0	0	0	0	0	0	28,602	0	28,602
FC_2091	FE_H0117	B1024-730 - IDC - ZHANG R	68,000	0	0	0	0	68,000	0	0	0	25,000	5,500	98,500
FC_2091	FE_H0117	B1069-730 - IDC-PPS	5,715	14,855	0	0	1,810	22,380	11,161	0	0	351,835	75,000	460,376
FC_2091	FE_H0117	B1073-730 - IDC - LOKHANDWALA	0	0	0	0	0	0	0	0	0	546	0	546
FC_2091	FE_H0117	B1079-730 - IDC - HEART & KIDNEY INST	5,715	15,501	0	0	1,004	22,220	5,276	0	0	88,593	20,000	136,089
FC_2091	FE_H0117	B1083-730 - IDC-BOND	0	0	0	0	0	0	0	0	0	15,500	0	15,500
FC_2091	FE_H0117	B1270-730 - ZHANG_R - CDD OPERATIONS	0	0	0	0	0	0	0	0	0	13,070	0	13,070
FC_2091	FE_H0117	B1274-730 - START UP - R ZHANG - BBBLITT	0	0	0	0	0	0	0	0	0	8,127	0	8,127
FC_2091	FE_H0117	B1926-730 - IDC - HAO	0	0	0	0	0	0	0	0	0	7,679	0	7,679
FC_2091	FE_H0117	B2008-730 - IDC - WEI WANG	0	0	0	0	0	0	0	0	0	4,842	0	4,842
FC_2091	FE_H0117	B2202-730 - PHARMACoinFORMATICS RESEARCH	0	0	0	0	0	0	0	0	0	11,580	0	11,580
FC_2091	FE_H0117	B2289-730 - IDC - LI, XIANG	0	0	0	0	0	0	0	0	0	7,682	0	7,682
FC_2091	FE_H0117	B2290-730 - IDC - KUMAR	0	0	0	0	0	0	0	0	0	31,620	0	31,620
FC_2091	FE_H0117	B2418-730 - IDC - BOINI	0	0	0	0	0	0	0	0	0	3,952	0	3,952
FC_2091	FE_H0117	B2522-730 - IDC-WU,MINGFU	0	0	0	0	0	0	0	0	0	3,540	0	3,540
FC_2091	FE_H0117	B4436-730 - IDC - HUSSAIN	0	0	0	0	0	0	0	0	0	31,284	0	31,284
FC_2091	FE_H0117	B8232-730 - IDC-ZHANG	0	0	0	0	0	0	0	0	0	5,681	0	5,681
FC_2091	FE_H0571	B0213-730 - IDC-APARASU	0	0	0	0	0	0	0	0	0	23,280	0	23,280
FC_2091	FE_H0571	B0283-730 - IDC-PHOP	0	56,001	0	0	0	56,001	17,000	0	0	121,851	20,000	214,852
FC_2091	FE_H0571	B0406-730 - IDC-CHEN	0	0	0	0	0	0	0	0	0	7,936	0	7,936
FC_2091	FE_H0571	B1886-730 - IDC - THORNTON	0	0	0	0	0	0	0	0	0	25,827	0	25,827
FC_2091	FE_H0571	B2005-730 - IDC - ABUGHOSH	0	0	0	0	0	0	0	0	0	7,410	0	7,410
FC_2091	FE_H0571	B2288-730 - IDC - JOHNSON	0	0	0	0	0	0	0	0	0	141	0	141
FC_2170	FE_H0116	E0051-730 - COP - APPLICATION FEE	0	0	0	0	0	0	0	0	0	11,800	0	11,800
FC_2170	FE_H0564	D1048-730 - PHARMD APPLICATION FEE	0	0	33,003	0	290	33,293	8,257	0	0	78,240	0	119,790
Expenditure Total			4,412,717	1,967,460	480,160	1,109,398	291,627	8,261,362	1,837,174	0	4,211,436	590,063	14,900,035	

COLLEGE OF THE ARTS

UNIVERSITY OF HOUSTON
 Cost Center Summary of 00730 - COLLEGE OF THE ARTS
 Estimated FG2 - DESIGNATED TUITION
 Fiscal Year 2024

Cost Center	Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods			Expenditures Total		
								Sold	M and O	Capital			
FC_2063	FE_H0594	D0354-730 - COTA OPERATIONS	0	484,303	0	0	10,327	494,630	146,381	0	0	0	641,011
FC_2063	FE_H0097	D0734-730 - STUDENT SUPPORT FEE	0	17,230	7,696	0	235	25,161	4,000	0	0	0	29,161
FC_2064	FE_H0090	A0114-730 - COTA - GRADUATE ASST	0	0	0	324,814	0	324,814	16,000	0	0	0	340,814
FC_2064	FE_H0090	A2558-730 - FACULTY SALARIES	43,463	0	0	310,262	0	353,725	59,000	0	0	0	412,725
FC_2064	FE_H0090	A9750-730 - EDYTHE BATES OLD PROF QUASI	5,076	0	0	0	0	5,076	1,174	0	0	0	6,250
FC_2064	FE_H0085	D0478-730 - DEANS OFFICE DOE	0	5,000	0	6,800	0	11,800	4,000	0	130,211	0	146,011
FC_2064	FE_H0085	A0114-730 - COTA - GRADUATE ASST	0	0	0	367,855	2,700	370,555	7,600	0	0	0	378,155
FC_2064	FE_H0594	D0354-730 - COTA OPERATIONS	0	349,315	80,000	100,000	4,000	533,315	137,867	0	131,460	0	802,642
FC_2064	FE_H0594	B2073-730 - 50 IN 5 - COLLEGE SUPPORT	0	0	0	0	0	0	0	0	110,607	0	110,607
FC_2064	FE_H0594	H0063-730 - PROVOST FELLOWSHIP IN THE ARTS	0	0	0	0	0	0	0	0	32,000	0	32,000
FC_2064	FE_H0083	D0262-730 - MA ARTS LEADERSHIP	0	16,000	0	0	0	16,000	1,500	0	13,000	0	30,500
FC_2064	FE_H0083	D2917-730 - ART DDT	0	0	0	0	0	0	0	0	52,337	0	52,337
FC_2064	FE_H0083	A0114-730 - COTA - GRADUATE ASST	0	0	0	322,300	0	322,300	5,140	0	0	0	327,440
FC_2064	FE_H0083	A0115-730 - ARTS LEADERSHIP FAC SALARIES	151,672	0	0	63,438	0	215,110	25,000	0	0	0	240,110
FC_2064	FE_H0083	A2082-730 - INSTRUCTIONAL SALARIES	330,000	0	0	106,000	0	436,000	97,000	0	0	0	533,000
FC_2064	FE_H0473	D9677-730 - CYNTHIA WOODS MITCHELL CTR-ART	0	0	0	0	0	0	0	0	3,000	0	3,000
FC_2076	FE_H0594	D0584-730 - MOORES SCHOLAR	0	0	0	0	0	0	0	0	60,450	0	60,450
FC_2076	FE_H0594	F0759-730 - MOORES PROVOST PRIORITIES	0	0	0	0	0	0	0	0	116,443	0	116,443
FC_2076	FE_H0097	D0584-730 - MOORES SCHOLAR	0	80,509	0	0	1,867	82,376	19,784	0	0	0	102,160
FC_2076	FE_H0083	D1890-730 - MOORES PROFESSORSHIP-KOONTZ	0	0	0	0	0	0	0	0	10,000	0	10,000
FC_2078	FE_H0090	D0985-730 - MOORES COMMUNITY SCHOOL	0	41,304	0	0	0	41,304	16,096	0	24,449	0	81,849
FC_2078	FE_H0090	D2726-730 - MUSIC ACTIVITIES	0	2,000	0	20,000	0	22,000	1,000	0	77,000	0	100,000
FC_2078	FE_H0090	A0116-730 - CONTINUING EDUCATION - MSM	0	0	18,151	33,000	0	51,151	0	0	0	0	51,151
FC_2078	FE_H0090	C0017-730 - CHORAL	1,000	0	1,000	3,000	0	5,000	3,000	0	33,151	0	41,151
FC_2078	FE_H0090	C0094-730 - TEXAS MUSIC FESTIVAL	0	0	5,000	11,000	0	16,000	5,000	0	79,000	0	100,000
FC_2078	FE_H0085	D0319-730 - BOX OFF OPS	0	0	0	8,000	0	8,000	4,500	0	91,616	0	104,116
FC_2078	FE_H0085	D0780-730 - DANCE PROGRAM	0	0	0	0	0	0	0	0	4,000	0	4,000
FC_2078	FE_H0594	D0661-730 - SPECIAL EVENTS	0	0	0	0	0	0	0	0	635	0	635
FC_2078	FE_H0097	D0059-730 - BLAFFER ART & DESIGN	0	0	0	0	0	0	0	0	10,000	0	10,000
FC_2078	FE_H0447	D0555-730 - COUGAR BAND CAMP	0	30,000	16,000	3,500	0	49,500	5,000	0	95,500	0	150,000
FC_2078	FE_H0447	D2837-730 - BAND SALES & SERVICES	0	0	0	0	0	0	0	0	70,000	0	70,000
FC_2079	FE_H0594	D0354-730 - COTA OPERATIONS	0	87,150	0	0	1,440	88,590	19,132	0	0	0	107,722
FC_2080	FE_H0594	C0155-730 - CENTER FOR ARTS LEADERSHIP	0	0	0	0	0	0	0	0	7,749	0	7,749
FC_2090	FE_H0594	A0117-730 - PROVOST ONLINE HYBRID FUNDING	0	0	0	35,000	0	35,000	20,990	0	0	0	55,990
FC_2091	FE_H0594	B0126-730 - COTA IDC	0	0	0	0	0	0	0	0	984	0	984
FC_2091	FE_H0473	B0584-730 - CWMCA IDC	0	0	0	0	0	0	0	0	387	0	387
FC_2170	FE_H0090	D0278-730 - RECITAL FEES	0	0	0	4,000	0	4,000	200	0	800	0	5,000
FC_2170	FE_H0090	D0403-730 - MUSIC MAJOR FEE	0	2,000	0	0	0	2,000	400	0	186,600	0	189,000
FC_2170	FE_H0085	D0164-730 - ACTOR FEE	0	0	0	0	0	0	0	0	2,000	0	2,000
FC_2170	FE_H0085	D0229-730 - STAGE MGT	0	0	0	0	0	0	0	0	2,754	0	2,754
FC_2170	FE_H0085	D0270-730 - STOTT PIL MAT CRT	0	0	0	0	0	0	0	0	1,488	0	1,488
FC_2170	FE_H0085	D0774-730 - THEATRE MAJOR FEE	0	0	0	0	0	0	0	0	53,400	0	53,400
FC_2170	FE_H0085	D1137-730 - THEATRE INCIDENTAL FEES	0	0	0	0	0	0	0	0	154,500	0	154,500
FC_2170	FE_H0085	D4128-730 - SUMMER MA-THEATRE EDUCATORS	0	0	0	0	0	0	0	0	106,000	0	106,000
FC_2170	FE_H0594	D0148-730 - GRAD APP FEE	0	0	0	0	0	0	0	0	15,000	0	15,000
FC_2170	FE_H0447	D0277-730 - BAND FEES	0	0	0	0	0	0	0	0	30,000	0	30,000
FC_2170	FE_H0083	D0583-730 - ART VOLUNTARY FEES	8,000	0	0	6,429	0	14,429	3,100	0	10,956	0	28,485
FC_2170	FE_H0083	D0788-730 - ART MAJOR FEE	0	8,829	3,342	5,000	0	17,171	4,000	0	323,468	0	344,639
FC_2170	FE_H0083	D1613-730 - ART OUTPUT	0	0	0	0	0	0	0	0	56,000	0	56,000
Expenditure Total			539,211	1,123,640	131,189	1,730,398	20,569	3,545,007	606,864	0	2,096,945	0	6,248,816

LIBERAL ARTS & SOCIAL SCIENCES

UNIVERSITY OF HOUSTON
 Cost Center Summary of 00730 - ARTS & SOC SCIENCES
 Estimated FG2 - DESIGNATED TUITION
 Fiscal Year 2024

Cost Center	Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods			Expenditures	
								Sold	M and O	Capital	Total	
FC_2063	FE_H0504	A0908-730 - LANGUAGE COMMONS	0	60,726	0	0	60,726	18,218	0	0	0	78,944
FC_2063	FE_H0087	D0977-730 - COMD INCIDENTAL FEES	0	0	15,600	0	15,600	3,198	0	0	0	18,798
FC_2063	FE_H0082	D0728-730 - ACAD SUPPORT SERV FEE	0	1,889,289	147,535	0	2,036,824	611,047	0	0	0	2,647,871
FC_2063	FE_H0082	D0734-730 - STUDENT SUPPORT FEE	0	52,370	0	0	52,370	10,735	0	23,261	0	86,366
FC_2063	FE_H0082	D0743-730 - TECH ENHANCEMENT FEE	0	211,566	52,656	0	264,222	79,267	0	0	0	343,489
FC_2063	FE_H0065	D4136-730 - HHP - ADMINISTRATIVE FEE	0	349,087	0	0	349,087	104,726	0	0	0	453,813
FC_2063	FE_H0086	D2626-730 - ENGLISH COMP FEE	0	116,853	0	0	116,853	35,056	0	0	0	151,909
FC_2064	FE_H0504	A1958-730 - CLASS - GRADUATE ASST	0	0	0	376,285	0	376,285	30,103	0	0	406,388
FC_2064	FE_H0504	A2071-730 - OC EC FACULTY SALARIES	300,424	0	0	0	300,424	90,128	0	0	0	390,552
FC_2064	FE_H0504	A2082-730 - INSTRUCTIONAL SALARIES	0	0	0	95,342	0	95,342	58,927	0	0	154,269
FC_2064	FE_H0122	A1958-730 - CLASS - GRADUATE ASST	0	0	0	782,787	0	782,787	62,623	0	0	845,410
FC_2064	FE_H0122	A2558-730 - FACULTY SALARIES	766,627	0	0	125,001	0	891,628	267,488	0	0	1,159,116
FC_2064	FE_H0092	A2558-730 - FACULTY SALARIES	237,954	0	0	0	237,954	71,386	0	0	0	309,340
FC_2064	FE_H0095	D0478-730 - DEANS OFFICE DOE	0	40,000	37,004	0	77,004	23,101	0	2,500	0	102,605
FC_2064	FE_H0095	A2531-730 - FACULTY STIPENDS	48,075	0	0	0	48,075	14,423	0	0	0	62,498
FC_2064	FE_H0095	B2351-730 - 50 IN 5 - QUIROZ	20,000	0	0	0	20,000	0	0	0	0	20,000
FC_2064	FE_H0095	H0026-730 - ACADEMIC ACHIEVERS SCHOLARSHIP	0	0	0	0	0	0	0	70,000	0	70,000
FC_2064	FE_H0089	A1958-730 - CLASS - GRADUATE ASST	0	0	0	485,913	0	485,913	38,874	0	0	524,787
FC_2064	FE_H0089	A2558-730 - FACULTY SALARIES	578,227	0	0	0	578,227	181,920	0	0	0	760,147
FC_2064	FE_H0121	A1958-730 - CLASS - GRADUATE ASST	0	0	0	75,880	0	75,880	6,071	0	0	81,951
FC_2064	FE_H0121	A2558-730 - FACULTY SALARIES	360,883	0	0	0	360,883	108,265	0	0	0	469,148
FC_2064	FE_H0121	H0112-730 - STUD SUCCESS TUITION FELLOWSH	0	0	0	0	0	0	0	23,040	0	23,040
FC_2064	FE_H0126	A1958-730 - CLASS - GRADUATE ASST	0	0	0	151,760	0	151,760	12,141	0	0	163,901
FC_2064	FE_H0126	H0112-730 - STUD SUCCESS TUITION FELLOWSH	0	0	0	0	0	0	0	34,560	0	34,560
FC_2064	FE_H0124	A1958-730 - CLASS - GRADUATE ASST	0	0	0	587,000	0	587,000	46,960	0	0	633,960
FC_2064	FE_H0517	D0478-730 - DEANS OFFICE DOE	0	61,772	0	0	61,772	18,532	0	0	0	80,304
FC_2064	FE_H0087	D0478-730 - DEANS OFFICE DOE	0	0	0	0	0	0	0	20,000	0	20,000
FC_2064	FE_H0087	A1958-730 - CLASS - GRADUATE ASST	0	0	0	92,924	0	92,924	7,434	0	0	100,358
FC_2064	FE_H0087	A2558-730 - FACULTY SALARIES	485,179	0	0	0	485,179	144,654	0	0	0	629,833
FC_2064	FE_H0087	H3732-730 - COMD CULLEN SCHOLARSHIP	0	0	0	0	0	0	0	38,000	0	38,000
FC_2064	FE_H0082	D0478-730 - DEANS OFFICE DOE	0	358,000	0	0	358,000	108,000	0	342,037	0	808,037
FC_2064	FE_H0082	A0307-730 - PROVOST UNALLOCATED	0	125,678	0	38,424	0	164,102	39,697	0	0	203,799
FC_2064	FE_H0082	A2082-730 - INSTRUCTIONAL SALARIES	31,000	2,366	0	605,320	0	638,686	123,842	0	0	762,528
FC_2064	FE_H0082	H0063-730 - PROVOST FELLOWSHIP IN THE ARTS	0	0	0	0	0	0	0	8,000	0	8,000
FC_2064	FE_H0065	A1958-730 - CLASS - GRADUATE ASST	0	0	0	204,040	0	204,040	8,162	0	0	212,202
FC_2064	FE_H0065	A2531-730 - FACULTY STIPENDS	20,627	0	0	0	20,627	6,189	0	0	0	26,816
FC_2064	FE_H0065	A2558-730 - FACULTY SALARIES	923,922	0	0	0	923,922	277,177	0	0	0	1,201,099
FC_2064	FE_H0084	D0478-730 - DEANS OFFICE DOE	0	241,300	47,941	0	289,241	86,717	0	0	0	375,958
FC_2064	FE_H0084	A1958-730 - CLASS - GRADUATE ASST	0	0	0	130,286	0	130,286	10,423	0	0	140,709
FC_2064	FE_H0084	A2531-730 - FACULTY STIPENDS	22,555	0	0	0	22,555	6,767	0	0	0	29,322
FC_2064	FE_H0084	A2558-730 - FACULTY SALARIES	226,975	0	0	55,000	0	281,975	84,593	0	0	366,568
FC_2064	FE_H0084	H0112-730 - STUD SUCCESS TUITION FELLOWSH	0	0	0	0	0	0	0	28,800	0	28,800
FC_2064	FE_H0086	A1958-730 - CLASS - GRADUATE ASST	0	0	0	1,231,065	0	1,231,065	98,486	0	0	1,329,551
FC_2064	FE_H0086	A2558-730 - FACULTY SALARIES	568,658	0	0	0	568,658	175,051	0	0	0	743,709
FC_2064	FE_H0125	D1079-730 - PSYCH DOE	0	82,325	0	0	82,325	24,698	0	0	0	107,023
FC_2064	FE_H0125	A1958-730 - CLASS - GRADUATE ASST	0	0	0	1,343,632	0	1,343,632	107,491	0	0	1,451,123
FC_2064	FE_H0091	D0478-730 - DEANS OFFICE DOE	0	0	31,007	0	31,007	9,267	0	0	0	40,274
FC_2064	FE_H0091	A1958-730 - CLASS - GRADUATE ASST	0	0	0	136,584	0	136,584	10,927	0	0	147,511
FC_2064	FE_H0091	A2558-730 - FACULTY SALARIES	160,476	0	0	0	160,476	48,143	0	0	0	208,619
FC_2064	FE_H0091	H0112-730 - STUD SUCCESS TUITION FELLOWSH	0	0	0	0	0	0	0	51,840	0	51,840
FC_2064	FE_H0093	D8442-730 - DEANS OFF-RECOVERY CONF 2013	0	0	34,878	0	34,878	12,208	0	0	0	47,086
FC_2064	FE_H0094	D0478-730 - DEANS OFFICE DOE	0	0	10,336	0	10,336	3,089	0	0	0	13,425
FC_2072	FE_H0122	B1107-730 - IDC ECONOMICS	0	0	0	0	0	0	0	9,000	0	9,000
FC_2072	FE_H0122	B1109-730 - IDC ECONOMICS PI	0	0	0	0	0	0	0	4,000	0	4,000
FC_2072	FE_H0089	B0935-730 - IDC HISTORY PI	0	0	0	0	0	0	0	30,390	0	30,390

UNIVERSITY OF HOUSTON
 Cost Center Summary of 00730 - ARTS & SOC SCIENCES
 Estimated FG2 - DESIGNATED TUITION
 Fiscal Year 2024

Cost Center		Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods Sold	M and O	Capital	Expenditures Total
FC_2072	FE_H0121	B1103-730 - IDC ANTHROPOLOGY	0	0	0	0	0	0	0	147	0	147
FC_2072	FE_H0065	B0042-730 - LEDOUX IDC	0	0	0	0	0	0	0	6,213	0	6,213
FC_2072	FE_H0065	B1223-730 - IDC HPER	0	0	0	0	0	0	0	694	0	694
FC_2072	FE_H0065	B1834-730 - IDC - LAYNE	0	0	0	13,568	13,568	0	0	84,059	0	97,627
FC_2072	FE_H0065	B3760-730 - IDC - OCONNOR	0	0	0	0	0	0	0	1,152	0	1,152
FC_2072	FE_H0065	B3761-730 - IDC-PARIKH	0	0	0	0	0	0	0	1,016	0	1,016
FC_2072	FE_H0065	B3783-730 - IDC-LAVOY	0	0	0	0	0	0	0	1,210	0	1,210
FC_2072	FE_H0084	B0923-730 - IDC COMMUNICATION	0	0	0	0	0	0	0	681	0	681
FC_2072	FE_H0084	B0925-730 - IDC COMMUNICATION PI	0	0	0	0	0	0	0	4,455	0	4,455
FC_2072	FE_H0125	B0538-730 - VIANA START UP DEPT IDC	0	0	0	0	100	100	0	1,774	0	1,874
FC_2072	FE_H0125	B0539-730 - GALLAGHER START UP DEPT IDC	0	0	0	0	100	100	0	2,983	0	3,083
FC_2072	FE_H0125	B0669-730 - TAMBER-ROSENAU START UP IDC	0	0	0	0	100	100	0	6,917	0	7,017
FC_2072	FE_H0125	B1278-730 - MEDINA START UP DEPT IDC	0	0	0	0	100	100	0	8,186	0	8,286
FC_2072	FE_H0125	B2800-730 - STUDENT TRAV	0	0	0	0	0	0	0	1,322	0	1,322
FC_2076	FE_H0092	D0584-730 - MOORES SCHOLAR	0	0	0	0	0	0	0	14,000	0	14,000
FC_2076	FE_H0089	D1278-730 - MOORES PROFESSORSHIP-N YOUNG	0	0	0	5,000	5,000	500	0	9,500	0	15,000
FC_2076	FE_H0089	D1897-730 - MOORES PROFESSORSHIP FISHMAN	0	0	0	0	0	0	0	15,000	0	15,000
FC_2076	FE_H0124	D0371-730 - MOORES SCHOLAR - POLS	0	0	0	4,500	4,500	500	0	0	0	5,000
FC_2076	FE_H0086	D1294-730 - MOORES SCHOLAR - BACKUS	0	0	0	0	0	0	0	10,000	0	10,000
FC_2076	FE_H0086	D1855-730 - KRAKOW POETRY SEMINAR	0	0	0	0	0	0	0	652	0	652
FC_2076	FE_H0086	B0478-730 - ARTS OF SURVIVAL HAITI 3RD WRD	0	0	0	0	0	0	0	800	0	800
FC_2076	FE_H0125	D1720-730 - MOORES SCHOLAR	0	0	0	0	0	0	0	10,000	0	10,000
FC_2076	FE_H0125	D1888-730 - Moores Scholar - Sharp	0	0	0	0	0	0	0	14,000	0	14,000
FC_2076	FE_H0094	D2957-730 - AAS STUDENT SUPPORT	0	0	0	0	0	0	0	100	0	100
FC_2078	FE_H0122	D8223-730 - ECON TEXTBOOK ROYALTIES	0	0	0	0	0	0	0	33,700	0	33,700
FC_2078	FE_H0095	A0918-730 - MAS DISCRETIONARY	0	0	0	0	0	0	0	1,991	0	1,991
FC_2078	FE_H0126	B0753-730 - TEXTBOOK ACCOUNT	0	0	0	0	0	0	0	57,000	0	57,000
FC_2078	FE_H0124	C0339-730 - TEXTBOOK ACCOUNT	0	15,000	0	33,000	48,000	5,000	0	362,000	0	415,000
FC_2078	FE_H0124	B0230-730 - FACULTY COMMITMENTS	0	0	0	0	0	0	0	1,445	0	1,445
FC_2078	FE_H0517	D3963-730 - HOUSTON HISTORY PROJECT	0	0	0	0	0	0	0	20,000	0	20,000
FC_2078	FE_H0087	C0722-730 - UW AUDIOLOGY SERVICES	0	22,118	18,364	0	40,482	10,000	3,036	21,482	0	75,000
FC_2078	FE_H0087	C3669-730 - UNIV SPEECH & HEARING CLINIC	0	42,039	18,364	46,000	106,403	37,242	0	106,355	0	250,000
FC_2078	FE_H0433	D3590-730 - WOST SALES & SERVICES	0	0	0	0	0	0	0	8,000	0	8,000
FC_2078	FE_H0065	A1260-730 - DIETETIC INTERNSHIP	55,000	50,000	36,257	70,394	211,651	10,877	0	527,472	150,000	900,000
FC_2078	FE_H0065	B2799-730 - ROYALTY PAYMENT	0	0	0	0	0	0	0	580	0	580
FC_2078	FE_H0084	D3260-730 - VAATC	0	0	0	0	0	0	0	4,853	0	4,853
FC_2078	FE_H0125	C0026-730 - AHRL-SUTC	0	0	0	0	0	0	0	164	0	164
FC_2078	FE_H0125	C0088-730 - CENTER FOR COUPLES THERAPY	0	0	0	0	0	0	0	6,562	0	6,562
FC_2078	FE_H0125	C0090-730 - ADAPT	0	0	0	0	0	0	0	6,292	0	6,292
FC_2078	FE_H0125	C0092-730 - ACLA	0	0	5,000	0	5,000	490	0	5,000	0	10,490
FC_2078	FE_H0125	C0093-730 - SACH	0	0	0	0	0	0	0	3,500	0	3,500
FC_2078	FE_H0125	C0105-730 - TRAUMA RECOVERY CLINIC - TELE	0	0	0	0	0	0	0	100	0	100
FC_2078	FE_H0125	C0343-730 - PRS CENTER	0	0	900	0	900	73	0	0	0	973
FC_2078	FE_H0125	C2206-730 - GRIGORENKO JOURNAL	0	0	0	0	0	0	0	1,530	0	1,530
FC_2078	FE_H0125	B2139-730 - PYSCH EVALUATIONS - VENTA	0	0	0	0	0	0	0	2,282	0	2,282
FC_2078	FE_H0093	C0413-730 - ARTE PUBLICO PRESS	0	279,130	111,501	54,000	444,631	117,190	0	1,105,179	0	1,667,000
FC_2078	FE_H0094	D3592-730 - AAS SALES AND SERVICES	0	0	0	0	0	0	0	901	0	901
FC_2079	FE_H0082	D3168-730 - DISTRIBUTED SUPPORT - CTS	0	0	93,372	0	93,372	28,012	0	5,929	0	127,313
FC_2079	FE_H0082	A0858-730 - CLASS TECH FEE	0	204,480	94,322	0	298,802	88,590	0	0	0	387,392
FC_2079	FE_H0125	A0088-730 - CLASS TECH FEE SALARIES	0	77,520	0	0	77,520	23,256	0	0	0	100,776
FC_2080	FE_H0504	D2851-730 - SPANISH DISCRETIONARY	0	0	0	0	0	0	0	5,489	0	5,489
FC_2080	FE_H0122	D3179-730 - EERC-SUPPORT	0	0	0	0	0	0	0	4,752	0	4,752
FC_2080	FE_H0092	D2691-730 - MCL DISCRETIONARY	0	0	0	0	0	0	0	6,237	0	6,237
FC_2080	FE_H0092	D2702-730 - LA CASA WCL PUBLICATIONS	0	0	0	0	0	0	0	138	0	138
FC_2080	FE_H0092	D2775-730 - ITALIAN PROGRAM DISCRETIONARY	0	0	0	0	0	0	0	250	0	250

UNIVERSITY OF HOUSTON
 Cost Center Summary of 00730 - ARTS & SOC SCIENCES
 Estimated FG2 - DESIGNATED TUITION
 Fiscal Year 2024

Cost Center		Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods Sold	M and O	Capital	Expenditures Total
FC_2080	FE_H0095	A0880-730 - ACAD ACHIEVERS-AUSTIN HS PRES	0	0	0	0	0	0	0	222	0	222
FC_2080	FE_H0095	B0994-730 - 50 IN 5 - COLLEGE SUPPORT	0	0	0	0	0	0	0	189,640	0	189,640
FC_2080	FE_H0095	H0158-730 - ACADEMIC ACHIEVERS PROGRAM	0	0	0	0	0	0	0	9,000	0	9,000
FC_2080	FE_H0089	D2856-730 - HISTORY GRADUATE STUDENTS	0	0	0	0	0	0	0	750	0	750
FC_2080	FE_H0089	D2930-730 - TEX MEDIEVAL ASSOC CONFERENCE	0	0	0	0	0	0	0	1,100	0	1,100
FC_2080	FE_H0089	A0946-730 - HISTORY DISCRETIONARY	0	0	0	0	0	0	0	137,335	0	137,335
FC_2080	FE_H0517	D3925-730 - CPH SPECIAL PROJECTS	0	0	0	0	0	0	0	902	0	902
FC_2080	FE_H0517	D8428-730 - FOODWAYS TEXAS COLLABORATION	0	0	0	0	0	0	0	760	0	760
FC_2080	FE_H0087	D1833-730 - COMD GENERAL FUNDS	0	0	0	0	0	0	0	7,477	0	7,477
FC_2080	FE_H0087	D3743-730 - COMD GRAD ACCEPTANCE DEPOSIT	0	0	0	0	0	0	0	6,114	0	6,114
FC_2080	FE_H0082	D1356-730 - UH DMU - PROG ADMIN	0	0	0	0	0	0	0	7,858	0	7,858
FC_2080	FE_H0082	D2701-730 - ACAD AFFAIRS DISCRETIONARY	0	0	0	0	0	0	0	344	0	344
FC_2080	FE_H0065	C0634-730 - HHP LOCAL	0	0	0	0	0	0	0	7,025	0	7,025
FC_2080	FE_H0065	C1804-730 - HHP ASSESSMENT CENTER	0	0	0	0	500	500	0	500	0	1,000
FC_2080	FE_H0084	A0844-730 - COM DISCRETIONARY	0	0	0	0	0	0	0	17,250	0	17,250
FC_2080	FE_H0084	C0624-730 - MEDIA PRODUCTION	0	0	0	0	0	0	0	832	0	832
FC_2080	FE_H0086	D3263-730 - STATEWIDE VERTICAL TEAM	0	0	0	0	0	0	0	494	0	494
FC_2080	FE_H0086	D3660-730 - ENGLISH LCC	0	0	0	0	0	0	0	149	0	149
FC_2080	FE_H0125	D0796-730 - ADVANCE ADMIN STIPEND	0	0	0	0	3,000	3,000	0	962	0	3,962
FC_2080	FE_H0091	D3672-730 - JACOBSON SUPPORT	0	0	0	0	0	0	0	431	0	431
FC_2080	FE_H0093	C3498-730 - RECOVERY CONFERENCE 2008	0	0	0	0	0	0	0	20,340	0	20,340
FC_2086	FE_H0504	D0545-730 - IP ROYALTY	0	0	0	0	0	0	0	2,000	0	2,000
FC_2090	FE_H0082	A0109-730 - ONLINE EXPANDED INSTRUCTION	0	0	0	100,000	0	100,000	0	0	0	100,000
FC_2091	FE_H0504	B3701-730 - IDC HISPANIC STUDIES	0	0	0	0	0	0	0	2,105	0	2,105
FC_2091	FE_H0122	B1107-730 - IDC ECONOMICS	0	0	0	0	0	0	0	5,018	0	5,018
FC_2091	FE_H0092	B0937-730 - IDC HISPANIC & CLASS	0	0	0	0	0	0	0	33,972	0	33,972
FC_2091	FE_H0089	B0933-730 - IDC HISTORY	0	0	0	0	0	0	0	11,307	0	11,307
FC_2091	FE_H0126	B1137-730 - IDC SOCIOLOGY	0	0	0	0	0	0	0	40,485	0	40,485
FC_2091	FE_H0126	B2582-730 - 50 IN 5 - COLLEGE SUPPORT	0	0	0	0	0	0	0	1,725	0	1,725
FC_2091	FE_H0124	B1111-730 - IDC POLITICAL SCI	0	0	0	0	0	0	0	79,211	0	79,211
FC_2091	FE_H0517	B2235-730 - IDC COST CENTER	0	0	0	0	0	0	0	1,485	0	1,485
FC_2091	FE_H0087	B4387-730 - IDC COMD	0	0	0	0	0	0	0	10,079	0	10,079
FC_2091	FE_H0082	B0921-730 - IDC DEAN CLASS	0	38,351	0	0	0	38,351	11,505	990,039	0	1,039,895
FC_2091	FE_H0065	B1122-730 - IDC - JOHNSTON	0	0	0	0	0	0	0	6,768	0	6,768
FC_2091	FE_H0065	B1223-730 - IDC HPER	0	0	0	0	20,298	20,298	0	194,061	0	214,359
FC_2091	FE_H0065	B1841-730 - IDC - MARKOFSKI	0	0	0	0	0	0	0	21,620	0	21,620
FC_2091	FE_H0065	B2872-730 - IDC GORNIAC	0	0	0	0	0	0	0	2,100	0	2,100
FC_2091	FE_H0065	B3794-730 - IDC PARIKH	0	0	0	0	0	0	0	12,807	0	12,807
FC_2091	FE_H0065	B4422-730 - IDC TORC	0	0	0	0	20,000	20,000	0	25,231	0	45,231
FC_2091	FE_H0065	B8282-730 - IDC LAVOY	0	0	0	0	0	0	0	11,391	0	11,391
FC_2091	FE_H0065	B8283-730 - IDC ARELLANO	0	0	0	0	0	0	0	8,873	0	8,873
FC_2091	FE_H0084	B2233-730 - IDC - COMMUNICATION	0	0	0	0	0	0	0	9,456	0	9,456
FC_2091	FE_H0086	B0929-730 - IDC ENGLISH	0	0	0	0	0	0	0	8,279	0	8,279
FC_2091	FE_H0125	B1117-730 - IDC PSYCHOLOGY	28,000	33,225	78,092	0	0	139,317	33,583	809,618	0	982,518
FC_2091	FE_H0125	B1930-730 - ADAM FETTERMAN STARTUP IDC	0	0	0	2,000	2,000	4,000	0	12,770	0	16,770
FC_2091	FE_H0125	B1932-730 - MICHAEL WILLIAMS START UP IDC	0	0	0	0	567	567	0	5,000	0	5,567
FC_2091	FE_H0125	B1939-730 - VINCENT NG START UP IDC	0	0	0	0	251	251	0	4,500	0	4,751
FC_2091	FE_H0125	B2110-730 - AMANDA VENTA STARTUP IDC	0	0	0	0	49	49	0	800	0	849
FC_2091	FE_H0125	B2359-730 - DENISE REYES STARTUP IDC	0	0	0	0	131	131	0	13,000	0	13,131
FC_2091	FE_H0125	B2519-730 - O ATHERTON STARTUP IDC	0	0	0	0	605	605	0	4,000	0	4,605
FC_2091	FE_H0091	B1640-730 - INDIRECT COST CENTER	0	0	0	0	0	0	0	24,974	0	24,974
FC_2091	FE_H0093	B1613-730 - ARTE PUBLICO PRESS INDIRECT CO	0	0	0	0	0	0	0	19,632	0	19,632
FC_2170	FE_H0504	D0926-730 - CREDIT BY EXAM UNDERGRAD HS	0	0	0	0	0	0	0	40,000	0	40,000
FC_2170	FE_H0504	D0928-730 - SUMMER MASTERS IN SPAIN	0	0	0	0	0	0	0	6,000	0	6,000
FC_2170	FE_H0504	D2065-730 - SPAIN STUDY ABROAD	3,000	0	0	0	0	3,000	900	111,100	0	115,000

UNIVERSITY OF HOUSTON
 Cost Center Summary of 00730 - ARTS & SOC SCIENCES
 Estimated FG2 - DESIGNATED TUITION
 Fiscal Year 2024

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods Sold	M and O	Capital	Expenditures Total
FC_2170	FE_H0504	D2694-730 - HS GRADUATE APPLICATION FEE	0	0	0	0	0	0	0	0	2,365	0	2,365
FC_2170	FE_H0122	E0060-730 - GRAD APPLICATION FEES ECON	0	0	0	0	0	0	0	0	4,250	0	4,250
FC_2170	FE_H0092	D2068-730 - CHINA STUDY ABROAD	0	0	0	0	0	0	0	0	53,000	0	53,000
FC_2170	FE_H0092	D8209-730 - FRANCE STUDY ABROAD	0	0	0	0	0	0	0	0	90,000	0	90,000
FC_2170	FE_H0092	E3683-730 - CREDIT BY EXAM	0	0	0	0	0	0	0	0	1,200	0	1,200
FC_2170	FE_H0089	A0930-730 - HIST GRAD APP FEE	0	0	0	0	0	0	0	0	7,500	0	7,500
FC_2170	FE_H0126	D0119-730 - SOC GRAD APP FEE	0	0	0	0	0	0	0	0	550	0	550
FC_2170	FE_H0124	E0041-730 - GRADUATE APPLICATION FEES	0	0	0	0	0	0	0	0	2,000	0	2,000
FC_2170	FE_H0087	D0165-730 - ASLI VOLUNTARY FEES	0	0	0	0	0	0	0	0	1,500	0	1,500
FC_2170	FE_H0087	D0970-730 - STUDY ABROAD	0	0	0	0	0	0	0	0	50,000	0	50,000
FC_2170	FE_H0087	D0975-730 - COMD GRAD APPLICATION FEE	0	0	0	0	0	0	0	0	2,500	0	2,500
FC_2170	FE_H0082	E0050-730 - CLASS GRAD FEES	0	0	0	0	0	0	0	0	11,000	0	11,000
FC_2170	FE_H0065	A0763-730 - EDUC GRAD ADMISSIONS	0	0	0	0	0	0	0	0	1,000	0	1,000
FC_2170	FE_H0084	D0736-730 - COM GRAD APPLICATION	0	0	0	0	0	0	0	0	2,000	0	2,000
FC_2170	FE_H0086	D0041-730 - ENGL GRADUATE APPLICATION FEES	0	0	0	0	0	0	0	0	6,000	0	6,000
FC_2170	FE_H0086	D1744-730 - CRT WRT APPL FEES	0	0	0	0	0	0	0	0	1,000	0	1,000
FC_2170	FE_H0086	D2942-730 - U G INTERNSHIP SERV LRNG PROG	0	0	0	0	0	0	0	0	350	0	350
FC_2170	FE_H0086	A0898-730 - LANG & CULTURE CENTER	0	85,536	0	0	0	85,536	25,661	0	173,803	0	285,000
FC_2170	FE_H0086	A2055-730 - LITERATURES & FILM FEES	0	0	0	0	0	0	0	0	3,000	0	3,000
FC_2170	FE_H0125	D0061-730 - GRADUATE APPLICATION FEE	0	0	9,033	0	0	9,033	2,709	0	7,458	0	19,200
FC_2170	FE_H0091	E0506-730 - GRADUATE APPLIC FEE-PHILOSOPHY	0	0	0	0	0	0	0	0	3,000	0	3,000
FC_2170	FE_H0094	D8339-730 - AAS SUPPORT	0	0	0	0	0	0	0	0	5,000	0	5,000
Expenditure Total			4,837,582	4,438,731	842,162	6,845,705	47,801	17,011,981	3,682,292	3,036	6,546,839	150,000	27,394,148

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GRADUATE COLLEGE OF
SOCIAL WORK

UNIVERSITY OF HOUSTON
 Cost Center Summary of 00730 - SOCIAL WORK
 Estimated FG2 - DESIGNATED TUITION
 Fiscal Year 2024

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Salary Total	Benefits	Cost of Goods		Capital	Expenditures Total	
									Sold	M and O			
FC_2063	FE_H0129	D3292-730 - GCSW COLLEGE FEE	0	0	0	0	0	0	0	0	43,711	0	43,711
FC_2064	FE_H0133	D0895-730 - PHD PROGRAM	0	0	0	2,500	2,500	266	0	0	15,467	0	18,233
FC_2064	FE_H0438	E5028-730 - MSW ADMISSION	0	0	0	0	0	0	0	0	5,721	0	5,721
FC_2064	FE_H0555	E5046-730 - GCSW TECHNOLOGY	0	0	0	0	0	0	0	0	36,475	0	36,475
FC_2064	FE_H0132	D0865-730 - GSSW INCIDENTAL FEE	198,250	0	0	0	198,250	50,628	0	0	9,536	0	258,414
FC_2064	FE_H0465	D2733-730 - ADVISING	0	0	0	0	0	0	0	0	6,158	0	6,158
FC_2064	FE_H0129	D0307-730 - GCSW DOCTORAL STUDENT PROGRAM	0	0	0	176,872	176,872	17,815	0	0	0	0	194,687
FC_2064	FE_H0129	D0512-730 - SOC WORK OFF OF DEAN	0	724,718	108,959	4,500	838,177	174,037	0	0	34,849	0	1,047,063
FC_2064	FE_H0129	D4021-730 - BUSINESS OFFICE	0	0	0	0	0	0	0	0	5,000	0	5,000
FC_2064	FE_H0129	A0655-730 - SOC WK FACULTY SALARIES	15,690	0	0	0	15,690	3,060	0	0	0	0	18,750
FC_2064	FE_H0129	A0657-730 - GSSW ADJUNCTS	53,115	0	0	66,563	119,678	23,646	0	0	0	0	143,324
FC_2064	FE_H0129	C4663-730 - GCSW COMMUNICATIONS	0	0	0	0	0	0	0	0	19,993	0	19,993
FC_2064	FE_H0134	E0501-730 - COMMUNITY & CAREER DEVELOPMENT	0	0	0	0	0	0	0	0	11,872	0	11,872
FC_2078	FE_H0129	C0016-730 - CHILD TRAUMA PROJECT	0	0	0	0	0	0	0	0	6,000	0	6,000
FC_2079	FE_H0555	A1118-730 - SOC WORK TECH FEE	0	61,492	0	0	61,492	19,414	0	0	5,239	0	86,145
FC_2080	FE_H0509	C0345-730 - NEEDS ASSESSMENTS	0	0	0	0	0	0	0	0	4,793	0	4,793
FC_2080	FE_H0129	D0809-730 - SW VARIOUS PROJECTS	0	0	0	0	0	0	0	0	500	0	500
FC_2080	FE_H0129	C0060-730 - COMMUNITY EVENTS	0	0	0	0	0	0	0	0	1,000	0	1,000
FC_2080	FE_H0508	D0809-730 - SW VARIOUS PROJECTS	14,971	0	0	15,000	29,971	4,593	0	0	5,000	0	39,564
FC_2080	FE_H0134	A1254-730 - SW CONTINUING EDUC	0	0	34,248	40,000	74,248	16,411	0	0	17,491	0	108,150
FC_2091	FE_H0131	B1171-730 - IDC SOCIAL WORK PI	0	0	0	5,400	5,400	1,000	0	0	9,800	0	16,200
FC_2091	FE_H0464	B1171-730 - IDC SOCIAL WORK PI	0	33,985	0	5,000	38,985	10,525	0	0	30,000	0	79,510
FC_2091	FE_H0509	B1171-730 - IDC SOCIAL WORK PI	0	7,400	3,400	7,000	17,800	3,208	0	0	74,224	0	95,232
FC_2091	FE_H0129	B1169-730 - IDC DEAN SOCIAL WORK	51,250	61,632	0	0	112,882	27,421	0	0	10,000	0	150,303
FC_2091	FE_H0130	B1171-730 - IDC SOCIAL WORK PI	0	5,215	1,000	27,000	33,215	5,000	0	0	16,671	0	54,886
FC_2091	FE_H0130	B2442-730 - IDC- AMTSBERG	0	0	0	0	0	0	0	0	120	0	120
FC_2091	FE_H0130	B2443-730 - IDC- BARTHELEMY	0	0	0	100	100	20	0	0	163	0	283
FC_2091	FE_H0130	B2445-730 - IDC- BOYD	0	50	50	100	200	10	0	0	1,689	0	1,899
FC_2091	FE_H0130	B2447-730 - IDC- JENNINGS	0	0	0	100	100	20	0	0	666	0	786
FC_2091	FE_H0130	B2450-730 - IDC- CHEUNG	0	150	100	200	450	90	0	0	1,929	0	2,469
FC_2091	FE_H0130	B2451-730 - IDC- PRITZKER	0	0	0	918	918	162	0	0	0	0	1,080
FC_2091	FE_H0508	B1171-730 - IDC SOCIAL WORK PI	0	0	0	0	0	0	0	0	8,051	0	8,051
FC_2091	FE_H0508	B1967-730 - SUSTAIN	0	0	0	10,000	10,000	5,000	0	0	15,000	0	30,000
FC_2170	FE_H0133	D0895-730 - PHD PROGRAM	0	0	0	0	0	0	0	0	2,977	0	2,977
FC_2170	FE_H0438	E5028-730 - MSW ADMISSION	0	14,328	0	2,500	16,828	4,039	0	0	30,383	0	51,250
FC_2170	FE_H0132	D0865-730 - GSSW INCIDENTAL FEE	0	0	0	9,200	9,200	919	0	0	22,813	0	32,932
FC_2170	FE_H0129	D0122-730 - ONLINE GRADUATE DEGREE PROGRAM	91,626	91,182	0	120,389	303,197	57,878	0	0	88,935	0	450,010
FC_2170	FE_H0129	D1172-730 - INDIA STUDY ABROAD	0	0	0	0	0	0	0	0	10,000	0	10,000
FC_2170	FE_H0439	D1580-730 - NLA GIFTS & INTEREST	0	0	0	0	0	0	0	0	6,870	0	6,870
Expenditure Total			424,902	1,000,152	147,757	493,342	2,066,153	425,162	0	559,096	0	0	3,050,411

ADMINISTRATION AND FINANCE

UNIVERSITY OF HOUSTON
 Cost Center Summary of 00730 - ADMIN & FINANCE
 Estimated FG2 - DESIGNATED TUITION
 Fiscal Year 2024

Cost Center	Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods			Capital	Expenditures Total	
								Sold	M and O				
FC_2060	FE_H0173	G0149-730 - SPECIAL EVENTS	0	0	0	0	0	0	0	38,000	0	38,000	
FC_2060	FE_H0180	F1078-730 - OPERATIONS & SALARIES RECOVER	0	168,966	252,396	10,000	16,200	447,562	147,477	1,344,587	390,859	0	2,330,485
FC_2060	FE_H0182	F0154-730 - BACKGROUND CHECKS	0	0	0	0	0	0	0	0	160,000	0	160,000
FC_2060	FE_H0182	F0337-730 - LEARNING & DEVELOPMENT PROGRAM	0	0	0	0	0	0	0	0	60,000	0	60,000
FC_2060	FE_H0518	F0369-730 - UHTB RENTAL REVENUES	0	0	0	0	0	0	0	0	300,000	0	300,000
FC_2060	FE_H0519	F0671-730 - FP&C_TAP	0	163,853	51,280	13,520	4,120	232,773	75,348	0	130,629	0	438,750
FC_2060	FE_H0612	G0149-730 - SPECIAL EVENTS	0	0	0	0	0	0	0	0	11,375	0	11,375
FC_2060	FE_H0169	G0089-730 - ROCKET BALL	0	0	72,000	0	0	72,000	20,000	0	0	0	92,000
FC_2060	FE_H0169	G0141-730 - POLICE SPECIAL EVENTS	0	0	0	0	0	0	0	0	400,000	0	400,000
FC_2060	FE_H0169	G0142-730 - GUARD SERVICES	0	0	2,644,615	0	217,742	2,862,357	455,439	0	14,271	0	3,332,067
FC_2060	FE_H0169	G0226-730 - UH VICTORIA KATY GUARD SERVICE	0	0	430,000	0	0	430,000	54,847	0	0	0	484,847
FC_2060	FE_H0169	G0232-730 - UH CLEARLAKE GUARD SERVICES	0	0	41,000	0	0	41,000	7,077	0	0	0	48,077
FC_2060	FE_H0169	G0873-730 - SECURITY - COLLEGE OF MEDICINE	0	0	538,200	0	0	538,200	0	0	0	0	538,200
FC_2060	FE_H0609	G0149-730 - SPECIAL EVENTS	0	0	0	0	0	0	0	0	5,000	0	5,000
FC_2064	FE_H0020	F0961-730 - EQUAL OPPORTUNITY SERVICES	0	0	0	0	0	0	0	0	204,000	0	204,000
FC_2064	FE_H0154	F0107-730 - NEW YEAR BASE ALLOCATIONS	0	316,256	0	0	0	316,256	65,826	0	145,930	0	528,012
FC_2064	FE_H0154	F0410-730 - VC VP ADFIN	0	417,070	0	10,000	6,500	433,570	142,049	0	747,428	0	1,323,047
FC_2064	FE_H0154	F0449-730 - SPECIAL LINE ITEM SUPPORT	0	0	0	0	0	0	0	0	165,000	0	165,000
FC_2064	FE_H0155	F0414-730 - BUS OPERATIONS	0	0	0	0	0	0	0	0	68,000	0	68,000
FC_2064	FE_H0156	F0362-730 - AVC FINANCIAL AFFAIR	0	289,716	0	0	3,000	292,716	64,640	0	11,500	0	368,856
FC_2064	FE_H0167	F0440-730 - SBS SALARY & WAGES	0	106,080	0	0	1,536	107,616	36,453	0	0	0	144,069
FC_2064	FE_H0173	G0151-730 - VEHICLE MAINTENANCE AND FUEL	0	0	0	0	0	0	0	0	13,392	0	13,392
FC_2064	FE_H0173	G0152-730 - SALARY SUPPORT	0	656,954	90,327	0	17,406	764,687	176,145	0	0	0	940,832
FC_2064	FE_H0173	G0154-730 - FIRE & SAFETY	0	0	0	0	0	0	0	0	37,729	0	37,729
FC_2064	FE_H0173	G0869-730 - SSC FOOD SAFETY	0	171,000	0	0	500	171,500	59,350	0	9,500	0	240,350
FC_2064	FE_H0173	G0877-730 - AED PROGRAM	0	0	0	0	0	0	0	0	18,000	0	18,000
FC_2064	FE_H0180	F0448-730 - DELIVERY SERVICES	0	140,426	208,466	40,000	13,560	402,452	121,033	0	167,384	0	690,869
FC_2064	FE_H0181	F0426-730 - BUDGET OFFICE	0	0	0	0	0	0	0	0	17,611	0	17,611
FC_2064	FE_H0181	F0628-730 - BPO OFFICE	0	0	0	0	0	0	0	0	20,000	0	20,000
FC_2064	FE_H0182	F0664-730 - BENEFIT FAIR	0	0	0	0	0	0	0	0	3,500	0	3,500
FC_2064	FE_H0182	F1013-730 - GENERAL OPERATIONS	0	0	0	0	0	0	0	0	132,378	0	132,378
FC_2064	FE_H0182	F3608-730 - UH HR CONTRACTS	0	0	0	0	0	0	0	0	195,000	0	195,000
FC_2064	FE_H0261	F0387-730 - INSTIT WIDE INFRASTRUCTURE	0	0	0	0	0	0	0	0	195,768	0	195,768
FC_2064	FE_H0310	G0222-730 - EHS M&O	0	0	0	0	0	0	0	0	45,869	0	45,869
FC_2064	FE_H0310	G0224-730 - EHS SALARY SUPPORT	0	871,973	0	0	17,405	889,378	261,592	0	0	0	1,150,970
FC_2064	FE_H0425	C0053-730 - HUB OPS OUTREACH	0	0	0	0	0	0	0	0	75,000	0	75,000
FC_2064	FE_H0505	F2703-730 - REAL ESTATE SERVICES	0	412,659	39,985	0	0	452,644	159,536	0	146,435	0	758,615
FC_2064	FE_H0519	G0639-730 - FS_SVC_FM ADMIN	0	398,543	97,780	0	9,600	505,923	164,973	0	0	0	670,896
FC_2064	FE_H0612	G0143-730 - VEHICLE MAINTENANCE AND FUEL	0	0	0	0	0	0	0	0	1,500	0	1,500
FC_2064	FE_H0612	G0157-730 - EMERGENCY MANAGEMENT SALARIES	0	226,607	0	0	5,670	232,277	72,333	0	0	0	304,610
FC_2064	FE_H0612	G0158-730 - EMERGENCY MANAGEMENT M & O	0	0	0	0	0	0	0	0	56,540	0	56,540
FC_2064	FE_H0663	F0885-730 - CONTROLLER-OPERATIONS	0	0	0	0	0	0	0	0	252,362	0	252,362
FC_2064	FE_H0663	E0085-730 - SSC-1098T PRINTING & MAILING	0	0	0	0	0	0	0	0	45,000	0	45,000
FC_2064	FE_H0679	F0019-730 - RM M&O	0	0	0	0	0	0	0	0	7,000	0	7,000
FC_2064	FE_H0169	G0143-730 - VEHICLE MAINTENANCE AND FUEL	0	0	0	0	0	0	0	0	99,324	0	99,324
FC_2064	FE_H0169	G0144-730 - POLICE SECURITY OFFICERS	0	1,530,765	5,850,194	0	800,856	8,181,815	2,500,353	0	0	0	10,682,168
FC_2064	FE_H0169	G0145-730 - POLICE ADMINISTRATION	0	0	0	0	0	0	0	0	405,900	0	405,900
FC_2064	FE_H0609	G0155-730 - ADMIN SALARIES	0	373,000	0	0	4,080	377,080	112,387	0	0	0	489,467
FC_2064	FE_H0609	G0156-730 - ADMIN SUPPORT	0	0	0	0	0	0	0	0	240,621	0	240,621
FC_2068	FE_H0167	E5050-730 - FEDERAL STUDENT LOAN ADMINISTR	0	15,141	0	0	285	15,426	4,574	0	0	0	20,000
FC_2077	FE_H0154	F0985-730 - VPAF - DISCRETIONARY INV INC	0	0	0	0	0	0	0	0	70,000	0	70,000
FC_2077	FE_H0182	F0339-730 - POWER UP EMPLOYEE WELLNESS	0	0	0	0	0	0	0	0	5,000	0	5,000
FC_2077	FE_H0182	F0662-730 - NEW HIRE ORIENTATION	0	0	0	0	0	0	0	0	5,000	0	5,000
FC_2077	FE_H0182	F0664-730 - BENEFIT FAIR	0	0	0	0	0	0	0	0	9,500	0	9,500
FC_2077	FE_H0182	F2697-730 - HR DISCRETIONARY	0	0	0	0	0	0	0	0	5,000	0	5,000

UNIVERSITY OF HOUSTON
 Cost Center Summary of 00730 - ADMIN & FINANCE
 Estimated FG2 - DESIGNATED TUITION
 Fiscal Year 2024

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods Sold	M and O	Capital	Expenditures Total
FC_2077	FE_H0255	F0524-730 - 457(F) ONGOING SALARIES	0	139,974	0	0	0	139,974	0	0	0	0	139,974
FC_2077	FE_H0255	F1015-730 - 457(F) PLANS - INV INC	0	0	0	0	0	0	0	0	103,983	0	103,983
FC_2078	FE_H0173	G0160-730 - FIRE MARSHAL INSPECTION FEES	0	0	0	0	0	0	0	0	27,000	0	27,000
FC_2078	FE_H0174	E5047-730 - COUGAR CARD SERVICES	0	0	0	0	0	0	0	0	268,780	0	268,780
FC_2078	FE_H0182	F0664-730 - BENEFIT FAIR	0	0	0	0	0	0	0	0	10,000	0	10,000
FC_2078	FE_H0182	C0054-730 - HERC - GREATER TEXAS	0	0	0	0	0	0	0	0	36,000	0	36,000
FC_2078	FE_H0518	F0369-730 - UHTB RENTAL REVENUES	0	0	0	0	0	0	0	0	75,000	0	75,000
FC_2078	FE_H0518	F0399-730 - CORNERSTONE DENTAL	0	0	0	0	0	0	0	0	35,000	0	35,000
FC_2079	FE_H0154	F0107-730 - NEW YEAR BASE ALLOCATIONS	0	39,055	0	0	0	39,055	8,006	0	0	0	47,061
FC_2079	FE_H0174	E5047-730 - COUGAR CARD SERVICES	0	316,341	39,672	15,000	6,000	377,013	124,398	0	22,402	0	523,813
FC_2080	FE_H0020	F0961-730 - EQUAL OPPORTUNITY SERVICES	0	0	0	0	0	0	0	0	31,671	0	31,671
FC_2080	FE_H0154	F0265-730 - VC VP FINANCE OPERATION	0	0	0	0	0	0	0	0	350,000	0	350,000
FC_2080	FE_H0155	F0120-730 - SUPPORT-BUSINESS SERVICES	0	0	0	0	0	0	0	0	5,000	0	5,000
FC_2080	FE_H0167	E0314-730 - COLLECTION FEES	0	0	0	0	0	0	0	0	500,000	0	500,000
FC_2080	FE_H0167	E5051-730 - SBS OPERATIONS	0	859,028	420,419	65,000	23,884	1,368,331	495,833	0	110,836	0	1,975,000
FC_2080	FE_H0255	E5049-730 - CREDIT CARD FEES	0	0	0	0	0	0	0	0	1,100,000	0	1,100,000
FC_2080	FE_H0303	F0140-730 - CONSERVATION & RENEWAL	0	0	0	0	0	0	0	0	160,000	0	160,000
FC_2080	FE_H0303	F0367-730 - PUBLIC PROGRAMS & OUTREACH	0	0	0	0	0	0	0	0	40,000	0	40,000
FC_2080	FE_H0303	F1608-730 - SWAAC OPERATION	0	370,366	0	0	3,121	373,487	129,628	0	552,234	0	1,055,349
FC_2080	FE_H0303	G0063-730 - PUBLIC ART ACQUISITION	0	0	0	0	0	0	0	0	75,000	100,000	175,000
FC_2080	FE_H0614	F0313-730 - PROGRAM OPERATIONS	0	177,082	94,308	15,000	1,920	288,310	94,987	0	78,073	0	461,370
FC_2080	FE_H0169	G0146-730 - POLICE-COURT ORDERED PROPERTY	0	0	0	0	0	0	0	0	3,500	0	3,500
Expenditure Total			0	8,160,855	10,870,642	168,520	1,153,385	20,353,402	5,554,284	1,344,587	8,716,784	100,000	36,069,057

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INFORMATION TECHNOLOGY

UNIVERSITY OF HOUSTON
 Cost Center Summary of 00730 - INFORMATION TECHNOLOGY
 Estimated FG2 - DESIGNATED TUITION
 Fiscal Year 2024

Cost Center	Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods			Expenditures		
								Sold	M and O	Capital	Total	Total	
FC_2060	FE_H0201	F0031-730 - FS_SVC_STUDENT HOUSING SLA	0	235,245	0	15,000	6,000	256,245	79,436	0	823,689	0	1,159,370
FC_2060	FE_H0201	F0064-730 - MAJOR PROJECTS	0	0	0	0	0	0	0	0	450,000	0	450,000
FC_2060	FE_H0201	F0130-730 - SECURITY CAMERA OPERATIONS	0	0	0	0	0	0	0	0	90,000	0	90,000
FC_2060	FE_H0201	F0625-730 - MS UNIFIED SUPPORT	0	0	0	0	0	0	0	0	225,000	0	225,000
FC_2060	FE_H0201	F1094-730 - SOFTWARE SERVICE CENTER	0	0	0	0	0	0	0	0	460,000	0	460,000
FC_2060	FE_H0201	F1096-730 - NETWORK SERVICE CENTER	0	1,550,050	468,458	94,000	65,600	2,178,108	653,433	0	1,318,459	0	4,150,000
FC_2060	FE_H0201	F3494-730 - IT WEB SERVICE CENTER	0	0	0	45,240	0	45,240	905	0	42,855	25,000	114,000
FC_2060	FE_H0199	F0104-730 - UIT HOSTED SVCS-SLA	0	92,100	0	0	2,160	94,260	31,106	0	174,634	0	300,000
FC_2060	FE_H0199	F0208-730 - PARKING SLA	0	264,629	0	0	4,560	269,189	91,524	0	39,287	0	400,000
FC_2064	FE_H0204	F0380-730 - IT SECURITY	0	0	0	0	0	0	0	0	498,108	0	498,108
FC_2064	FE_H0196	D3959-730 - CIO OPERATIONS	0	0	0	0	0	0	0	0	60,923	0	60,923
FC_2064	FE_H0196	F0190-730 - COLLEGE TECH REVIEW	0	294,290	0	0	3,840	298,130	80,494	0	0	0	378,624
FC_2064	FE_H0611	G0164-730 - PUBLIC SAFETY SYS SALARIES	0	310,708	0	15,000	3,600	329,308	98,793	0	18,819	0	446,920
FC_2064	FE_H0611	G0165-730 - PUBLIC SAFETY SYSTEMS M&O	0	0	0	0	0	0	0	0	79,548	0	79,548
FC_2064	FE_H0201	D0997-730 - WEB TECHNOLOGIES	0	95,821	0	0	480	96,301	25,039	0	356,392	0	477,732
FC_2064	FE_H0201	F0460-730 - TSS OFFICE OF EXEC DIR	0	2,516,215	40,779	0	57,120	2,614,114	784,235	0	10,600	0	3,408,949
FC_2064	FE_H0533	G0043-730 - INFORMATION TECHNOLOGY	0	402,699	121,606	0	15,600	539,905	161,972	0	27,050	0	728,927
FC_2064	FE_H0199	F0995-730 - DATA CENTER	0	1,579,212	0	0	37,680	1,616,892	436,561	0	10,597	0	2,064,050
FC_2064	FE_H0199	F1774-730 - PS ONGOING OPS	0	1,961,824	0	74,572	28,560	2,064,956	536,889	0	300	0	2,602,145
FC_2064	FE_H0199	E0583-730 - ACADEMIC SYSTEMS	0	0	0	0	0	0	0	0	300	0	300
FC_2064	FE_H0470	D3021-730 - HIGH PERF COMPUTING NETWORK	0	443,260	0	15,600	13,200	472,060	132,177	0	0	0	604,237
FC_2077	FE_H0196	F0693-730 - CIO OPERATIONS	0	0	0	0	0	0	0	0	10,000	0	10,000
FC_2078	FE_H0201	D1011-730 - UNIPRINT	0	0	0	0	0	0	0	0	2,200	0	2,200
FC_2079	FE_H0204	D3028-730 - IT SECURITY	0	0	0	45,000	0	45,000	1,800	0	542,765	0	589,565
FC_2079	FE_H0196	F0156-730 - CIO OPERATIONS	0	487,054	0	26,000	4,800	517,854	103,570	0	233,245	0	854,669
FC_2079	FE_H0201	D0997-730 - WEB TECHNOLOGIES	0	434,433	0	15,000	9,840	459,273	137,782	0	111,773	0	708,828
FC_2079	FE_H0201	D1777-730 - ACADEMIC TECHNOLOGIES	0	0	0	0	0	0	0	0	153,500	0	153,500
FC_2079	FE_H0201	D2678-730 - SOFTWARE SITE LICENSES	0	0	0	0	0	0	0	0	430,596	0	430,596
FC_2079	FE_H0201	D2753-730 - TSS ITSC PART-TIME	0	46,676	12,350	409,954	1,920	470,900	37,672	0	74,006	0	582,578
FC_2079	FE_H0201	F0163-730 - WI-FI M&O	0	0	0	0	0	0	0	0	145,000	0	145,000
FC_2079	FE_H0201	F0460-730 - TSS OFFICE OF EXEC DIR	0	0	0	15,000	0	15,000	0	0	15,300	0	30,300
FC_2079	FE_H0201	E0295-730 - IT SUPPORT CENTER	0	352,502	0	0	12,000	364,502	112,996	0	208,560	0	686,058
FC_2079	FE_H0533	G0043-730 - INFORMATION TECHNOLOGY	0	0	0	0	0	0	0	0	38,050	0	38,050
FC_2079	FE_H0199	D2751-730 - BLACKBOARD LMS	0	125,919	0	0	3,120	129,039	40,001	0	176,257	0	345,297
FC_2079	FE_H0199	D3020-730 - NETWORK ENHANCEMENT	0	0	0	0	0	0	0	0	172,700	0	172,700
FC_2079	FE_H0199	D3024-730 - SERVICE CONTINUITY	0	0	0	0	0	0	0	0	118,875	0	118,875
FC_2079	FE_H0199	D3025-730 - DATA CENTER	0	0	0	0	0	0	0	0	868,300	0	868,300
FC_2079	FE_H0199	F0468-730 - ES OPERATIONS	0	0	0	0	0	0	0	0	119,600	0	119,600
FC_2079	FE_H0199	E3481-730 - DATABASE ADMIN	0	111,681	0	0	1,440	113,121	35,068	0	33,890	0	182,079
FC_2079	FE_H0470	D3021-730 - HIGH PERF COMPUTING NETWORK	0	0	0	0	0	0	0	0	80,200	0	80,200
FC_2080	FE_H0201	F1607-730 - CAPS REBATE APPLE	0	0	0	0	0	0	0	0	23,000	0	23,000
Expenditure Total			0	11,304,318	643,193	770,366	271,520	12,989,397	3,581,453	0	8,244,378	25,000	24,840,228

INSTITUTIONAL

UNIVERSITY OF HOUSTON
 Cost Center Summary of 00730 - INST RESERVES
 Estimated FG2 - DESIGNATED TUITION
 Fiscal Year 2024

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Salary Total	Benefits	Cost of Goods			Expenditures Total	
									Sold	M and O	Capital		
FC_2064	FE_H0610	F0273-730 - E PROCUREMENT	0	0	0	0	0	0	0	0	300,181	0	300,181
FC_2064	FE_H0610	F0431-730 - INST - CONCUR_GASB	0	0	0	0	0	0	0	0	289,084	0	289,084
FC_2064	FE_H0254	F0136-730 - HPM MEDIA SERVICES	0	0	0	0	0	0	0	0	587,035	0	587,035
FC_2064	FE_H0254	F0331-730 - FINANCIAL SUSTAINABILITY	0	0	0	0	0	0	0	0	67,533	0	67,533
FC_2064	FE_H0254	F0407-730 - CONTINGENCY RESERVE	0	0	0	0	0	0	0	0	100,000	0	100,000
FC_2064	FE_H0263	F0983-730 - LEGAL CLAIMS & SETTLEMENTS	0	0	0	0	0	0	0	0	900,750	0	900,750
FC_2064	FE_H0263	G0596-730 - PROPERTY & CASUALTY INSURANCE	0	0	0	0	0	0	0	0	2,916,474	0	2,916,474
FC_2064	FE_H0590	F0103-730 - RSV - FUTURE INITIATIVES	0	0	0	0	0	0	0	0	3,050,184	0	3,050,184
FC_2064	FE_H0590	F0133-730 - RSV-CHAN PRES STRATEGIC INITIA	0	0	0	0	0	0	0	0	1,237,476	0	1,237,476
FC_2064	FE_H0590	F0528-730 - STRATEGIC PLAN STARTUP	0	0	0	0	0	0	0	0	2,000,000	0	2,000,000
FC_2064	FE_H0590	F0609-730 - INST- CHAN DIV ALLOC	0	0	0	0	0	0	0	0	375,000	0	375,000
FC_2064	FE_H0268	H0453-730 - MERIT-BASED SCH RSV	0	0	0	0	0	0	0	0	941,000	0	941,000
FC_2064	FE_H0694	F0391-730 - INSTITUTION WIDE CAMPUS SAFETY	0	0	0	0	0	0	0	0	115,250	0	115,250
FC_2064	FE_H0264	F0325-730 - DEBT SVC TCH BRIDGE	0	0	0	0	0	0	0	0	59,507	0	59,507
FC_2064	FE_H0264	F0327-730 - RSV COMPETITIVE INIT	0	0	0	0	0	0	0	0	966,536	0	966,536
FC_2064	FE_H0264	F0473-730 - LEGAL CLAIM RSV	0	0	0	0	0	0	0	0	320,000	0	320,000
FC_2064	FE_H0264	F0479-730 - DIGITAL SIGNATURE SOFTWARE	0	0	0	0	0	0	0	0	450,000	0	450,000
FC_2064	FE_H0264	F0481-730 - RISK MITIGATION	0	0	0	0	0	0	0	0	200,000	0	200,000
FC_2064	FE_H0264	F0485-730 - STATE SESSION COSTS	0	0	0	0	0	0	0	0	200,000	0	200,000
FC_2064	FE_H0264	F0487-730 - EXECUTIVE BONUS	0	0	0	0	0	0	0	0	300,000	0	300,000
FC_2064	FE_H0264	F0489-730 - PROP CLAIMS SINK FUND	0	0	0	0	0	0	0	0	350,000	0	350,000
FC_2064	FE_H0264	F0493-730 - UTILITY ADVISING SERVICES	0	0	0	0	0	0	0	0	56,000	0	56,000
FC_2064	FE_H0264	F0503-730 - UNALL CONTINGENCY ENRL DECREAS	0	0	0	0	0	0	0	0	5,458,391	0	5,458,391
FC_2064	FE_H0264	F0510-730 - COST OF STUDIES	0	0	0	0	0	0	0	0	100,000	0	100,000
FC_2064	FE_H0264	F0512-730 - COMMENCEMENT SP EVENTS	0	0	0	0	0	0	0	0	650,000	0	650,000
FC_2064	FE_H0264	F0533-730 - WORTHAM HSE CRDM	0	0	0	0	0	0	0	0	400,000	0	400,000
FC_2064	FE_H0264	F0537-730 - EXEC RAISES & PROMO	0	0	0	0	0	0	0	0	200,000	0	200,000
FC_2064	FE_H0264	F0623-730 - INST SALARY RSV	0	469,990	32,455	0	502,445	0	0	0	0	0	502,445
FC_2064	FE_H0264	F0770-730 - INST A F UNALLOC	0	0	0	0	0	0	0	0	19,167	0	19,167
FC_2064	FE_H0264	F0772-730 - INSTIT PKG SPACES	0	0	0	0	0	0	0	0	20,000	0	20,000
FC_2064	FE_H0264	F1113-730 - RESERVE FOR ALLOCATION FOR ATH	0	0	0	0	0	0	0	0	7,579,481	0	7,579,481
FC_2064	FE_H0264	F3307-730 - INST - Blackboard Ally	0	0	0	0	0	0	0	0	85,000	0	85,000
FC_2064	FE_H0264	A0172-730 - INST- ASPIRE	0	0	0	0	0	0	0	0	380,425	0	380,425
FC_2064	FE_H0264	B2303-730 - LAB RENO INFRA FUND	0	0	0	0	0	0	0	0	2,000,000	0	2,000,000
FC_2064	FE_H0264	B2341-730 - FACULTY START-UP	0	0	0	0	0	0	0	0	10,000,000	0	10,000,000
FC_2064	FE_H0264	B2656-730 - RSV FOR RSCH PLAN	0	0	0	0	0	0	0	0	0	8,632,500	8,632,500
FC_2064	FE_H0270	F0433-730 - INST - ACCRUANT LABOR	0	0	0	0	0	0	0	0	300,000	0	300,000
FC_2064	FE_H0666	F0303-730 - Due Diligence	0	0	0	0	0	0	0	0	98,000	0	98,000
FC_2064	FE_H0262	F0429-730 - INST - MAILBOXES	0	0	0	0	0	0	0	0	183,898	0	183,898
FC_2064	FE_H0267	D1913-730 - CANVAS LMS	0	0	0	0	0	0	0	0	1,000,000	0	1,000,000
FC_2064	FE_H0267	F0385-730 - INSTIT WIDE IT INFRASTRUCTURE	0	0	0	0	0	0	0	0	2,758,000	0	2,758,000
FC_2064	FE_H0267	F0603-730 - PS LEASE ADMIN	0	0	0	0	0	0	0	0	55,000	0	55,000
FC_2064	FE_H0267	F3303-730 - ACCESS CONTROL LICENSING	0	0	0	0	0	0	0	0	175,000	0	175,000
FC_2064	FE_H0267	G0871-730 - POLICE DOJ ACCESS	0	0	0	0	0	0	0	0	125,000	0	125,000
FC_2077	FE_H0264	F1108-730 - CENTRAL INVESTMENT EARNINGS	0	0	0	0	0	0	0	0	6,629,720	0	6,629,720
FC_2079	FE_H0264	F2712-730 - DESIG-CONSOL UNIV SERVICES FEE	0	0	0	0	0	0	0	0	100,000	0	100,000
FC_2080	FE_H0263	F3674-730 - EXTERNAL AUDITS-ANNUAL	0	0	0	0	0	0	0	0	318,000	0	318,000
FC_2080	FE_H0590	F0103-730 - RSV - FUTURE INITIATIVES	0	0	0	0	0	0	0	0	6,949,816	0	6,949,816
FC_2087	FE_H0264	F0571-730 - END ASSESS RSV	0	0	0	0	0	0	0	0	1,077,815	0	1,077,815
Expenditure Total			0	469,990	32,455	0	502,445	0	0	0	62,444,723	8,632,500	71,579,668

PLANT SUPPORT

UNIVERSITY OF HOUSTON
 Cost Center Summary of 00730 - PLANT SUPPORT
 Estimated FG2 - DESIGNATED TUITION
 Fiscal Year 2024

Cost Center	Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods			Expenditures		
								Sold	M and O	Capital	Total		
FC_2060	FE_H0185	F0047-730 - FS_SVC_FUEL OFF ROAD DIESEL	0	0	0	0	0	0	0	100,000	0	100,000	
FC_2060	FE_H0185	F0048-730 - FS_SVC_FUEL UNLEADED DIESEL	0	0	0	0	0	0	0	160,000	0	160,000	
FC_2060	FE_H0185	F1102-730 - FS_SVC_PHYSICAL PLANT SVC ACCT	0	0	3,989,623	10,400	254,960	4,254,983	1,432,740	3,764,667	75,000	9,527,390	
FC_2060	FE_H0186	F3495-730 - FS_SVC_AUTO SVC	0	69,648	225,965	0	4,000	299,613	102,367	72,407	16,000	490,387	
FC_2060	FE_H0187	F0043-730 - FS_SVC_MOVES & EVENTS	0	0	223,520	0	8,000	231,520	80,517	65,501	0	377,538	
FC_2060	FE_H0699	F0025-730 - FS_SVC_FOOD & DINING SLA	0	0	0	0	0	0	0	198,759	0	198,759	
FC_2060	FE_H0699	F0026-730 - FS_SVC_BOOKSTORE SLA	0	0	0	0	0	0	0	24,683	0	24,683	
FC_2060	FE_H0699	F0027-730 - FS_SVC_CHILDRENS LEARNING CTR	0	0	0	0	0	0	0	92,230	0	92,230	
FC_2060	FE_H0699	F0028-730 - FS_SVC_UCAF SLA	0	0	0	0	0	0	0	769,893	0	769,893	
FC_2060	FE_H0699	F0029-730 - FS_SVC_ATHLETICS SLA	0	0	0	0	0	0	0	67,557	0	67,557	
FC_2060	FE_H0699	F0030-730 - FS_SVC_PARKIN GARAGE MAINT SLA	0	0	0	0	0	0	0	553,903	0	553,903	
FC_2060	FE_H0699	F0031-730 - FS_SVC_STUDENT HOUSING SLA	0	0	0	0	0	0	0	2,265,931	0	2,265,931	
FC_2060	FE_H0699	F0032-730 - FS_SVC_HILTON SLA	0	0	0	0	0	0	0	64,718	0	64,718	
FC_2060	FE_H0699	F0033-730 - FS_SVC_CAMPUS REC SLA	0	0	0	0	0	0	0	543,699	0	543,699	
FC_2060	FE_H0699	F0172-730 - AD BRUCE RELIGION CENTER SLA	0	0	0	0	0	0	0	106,221	0	106,221	
FC_2060	FE_H0699	F0179-730 - FS Cullen Perf Hall SLA	0	0	0	0	0	0	0	60,790	0	60,790	
FC_2060	FE_H0699	F0186-730 - FS_SVC_COUG_CARD_SL	0	0	0	0	0	0	0	21,700	0	21,700	
FC_2060	FE_H0531	G0061-730 - FAC CONST MGMT AVC AVP	0	0	0	0	0	0	0	100,000	0	100,000	
FC_2060	FE_H0184	F0262-730 - CAMPUS CONSTRUCTION SERVICES	0	717,540	39,985	0	2,000	759,525	234,239	35,100	0	1,028,864	
FC_2060	FE_H0184	F0671-730 - FP&C_TAP	0	2,040,921	76,275	33,000	14,400	2,164,596	686,564	765,918	0	3,617,078	
FC_2060	FE_H0192	F0042-730 - FS_SVC_MINOR IN-HOUSE CONST	0	105,982	607,401	0	20,000	733,383	234,803	209,141	0	1,177,327	
FC_2064	FE_H0185	G0076-730 - E&G WORK ORDERS (NO CHARGE)	0	0	0	0	0	0	0	2,310,741	0	2,310,741	
FC_2064	FE_H0185	G0618-730 - FS_SVC_STORES SVC ACCT_1	0	0	0	13,520	1,000	14,520	0	3,000	0	17,520	
FC_2064	FE_H0187	G0235-730 - FS_SVC_SOLID WASTE	0	0	0	0	0	0	0	200,335	0	200,335	
FC_2064	FE_H0187	G0283-730 - FS_SVC_RECYCLE PRODUCTS	0	0	0	0	0	0	0	21,235	0	21,235	
FC_2064	FE_H0527	G0169-730 - LAB SERVICES	0	0	0	0	0	0	0	827,042	0	827,042	
FC_2064	FE_H0188	G0297-730 - FS_SVC_GROUND LOCAL	0	0	0	0	0	0	0	84,500	0	84,500	
FC_2064	FE_H0190	G0052-730 - FS_MAINT_CORRECTIVE	0	0	10,000	0	0	10,000	600	99,975	0	110,575	
FC_2064	FE_H0190	G0462-730 - FS_SVC_LOCAL CUSTODIAL SVC	0	0	0	0	0	0	0	95,205	0	95,205	
FC_2064	FE_H0190	G0611-730 - FS_SVC_LOCK SHOP	0	0	0	0	0	0	0	38,600	0	38,600	
FC_2064	FE_H0510	G0034-730 - ADMIN_FAC_CALL_CENTER	0	0	0	0	0	0	0	270,072	0	270,072	
FC_2064	FE_H0510	G0038-730 - FM TECHNOLOGY	0	0	0	0	0	0	0	203,500	0	203,500	
FC_2064	FE_H0510	G0082-730 - FS ED Administration	0	0	0	0	0	0	0	37,500	0	37,500	
FC_2064	FE_H0510	G0104-730 - FS_UH_SUGARLAND	0	0	0	0	0	0	0	1,288,679	0	1,288,679	
FC_2064	FE_H0510	G0176-730 - FS_UH_TECH BRIDGE	0	105,000	502,379	0	1,680	609,059	204,533	858,140	0	1,671,732	
FC_2064	FE_H0510	G0530-730 - FACILITIES BUS OPER & COMPL	0	0	0	13,520	0	13,520	0	84,500	0	98,020	
FC_2064	FE_H0510	G0709-730 - FS_SVC_CONTRACTED CUSTODIAL	0	0	0	0	0	0	0	9,000	0	9,000	
FC_2064	FE_H0510	G0765-730 - BSC_BLDG COORDINATOR PROG	0	0	0	0	0	0	0	18,700	0	18,700	
FC_2064	FE_H0510	G2009-730 - FS_MAINT_PREVENTIVE	0	0	0	0	0	0	0	27,710	0	27,710	
FC_2064	FE_H0613	G0610-730 - FS_OPS-FIRE LIFE SAFETY	0	0	0	0	0	0	0	11,785	0	11,785	
FC_2064	FE_H0531	G0061-730 - FAC CONST MGMT AVC AVP	0	0	0	0	0	0	0	33,000	0	33,000	
FC_2064	FE_H0450	G0053-730 - BSC_PLANNING & INFO	0	0	0	40,560	0	40,560	1,500	43,000	0	85,060	
Expenditure Total			0	3,039,091	5,675,148	111,000	306,040	9,131,279	2,977,863	0	16,609,037	91,000	28,809,179

CAMPUS SECURITY

UNIVERSITY OF HOUSTON
 Cost Center Summary of 00730 - CAMPUS SECURITY
 Estimated FG2 - DESIGNATED TUITION
 Fiscal Year 2024

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Cost of Goods			Expenditures	
									Benefits	Sold	M and O	Capital	Total
FC_2060	FE_H0169	G0089-730 - ROCKET BALL	0	0	72,000	0	0	72,000	20,000	0	0	0	92,000
FC_2060	FE_H0169	G0141-730 - POLICE SPECIAL EVENTS	0	0	0	0	0	0	0	0	400,000	0	400,000
FC_2060	FE_H0169	G0142-730 - GUARD SERVICES	0	0	2,644,615	0	217,742	2,862,357	455,439	0	14,271	0	3,332,067
FC_2060	FE_H0169	G0226-730 - UH VICTORIA KATY GUARD SERVICE	0	0	430,000	0	0	430,000	54,847	0	0	0	484,847
FC_2060	FE_H0169	G0232-730 - UH CLEARLAKE GUARD SERVICES	0	0	41,000	0	0	41,000	7,077	0	0	0	48,077
FC_2060	FE_H0169	G0873-730 - SECURITY - COLLEGE OF MEDICINE	0	0	538,200	0	0	538,200	0	0	0	0	538,200
FC_2060	FE_H0609	G0149-730 - SPECIAL EVENTS	0	0	0	0	0	0	0	0	5,000	0	5,000
FC_2064	FE_H0169	G0143-730 - VEHICLE MAINTENANCE AND FUEL	0	0	0	0	0	0	0	0	99,324	0	99,324
FC_2064	FE_H0169	G0144-730 - POLICE SECURITY OFFICERS	0	1,530,765	5,850,194	0	800,856	8,181,815	2,500,353	0	0	0	10,682,168
FC_2064	FE_H0169	G0145-730 - POLICE ADMINISTRATION	0	0	0	0	0	0	0	0	405,900	0	405,900
FC_2064	FE_H0609	G0155-730 - ADMIN SALARIES	0	373,000	0	0	4,080	377,080	112,387	0	0	0	489,467
FC_2064	FE_H0609	G0156-730 - ADMIN SUPPORT	0	0	0	0	0	0	0	0	240,621	0	240,621
FC_2080	FE_H0169	G0146-730 - POLICE-COURT ORDERED PROPERTY	0	0	0	0	0	0	0	0	3,500	0	3,500
Expenditure Total			0	1,903,765	9,576,009	0	1,022,678	12,502,452	3,150,103	0	1,168,616	0	16,821,171

PHYSICAL PLANT AND GROUND MAINTENANCE

UNIVERSITY OF HOUSTON
 Cost Center Summary of 00730 - PHYS PLANT GROUNDS MAINT
 Estimated FG2 - DESIGNATED TUITION
 Fiscal Year 2024

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Salary Total	Benefits	Cost of Goods Sold	M and O	Capital	Expenditures Total
FC_2064	FE_H0188	G0297-730 - FS_SVC_GROUND LOCAL	0	0	0	0	0	0	0	84,500	0	84,500
Expenditure Total			0	0	0	0	0	0	0	84,500	0	84,500

BUILDING MAINTENANCE

UNIVERSITY OF HOUSTON
 Cost Center Summary of 00730 - BUILDING MAINTENANCE
 Estimated FG2 - DESIGNATED TUITION
 Fiscal Year 2024

Cost Center			Prof'l Adm	Classified	Other (incl			Cost of Goods			Expenditures		
Faculty Salary	Salary	Salary	Wages	B5006)	Salary Total	Benefits	Sold	M and O	Capital	Total	Total		
FC_2060	FE_H0699	F0025-730 - FS_SVC_FOOD & DINING SLA	0	0	0	0	0	0	0	0	198,759	0	198,759
FC_2060	FE_H0699	F0026-730 - FS_SVC_BOOKSTORE SLA	0	0	0	0	0	0	0	0	24,683	0	24,683
FC_2060	FE_H0699	F0027-730 - FS_SVC_CHILDRENS LEARNING CTR	0	0	0	0	0	0	0	0	92,230	0	92,230
FC_2060	FE_H0699	F0028-730 - FS_SVC_UCAF SLA	0	0	0	0	0	0	0	0	769,893	0	769,893
FC_2060	FE_H0699	F0029-730 - FS_SVC_ATHLETICS SLA	0	0	0	0	0	0	0	0	67,557	0	67,557
FC_2060	FE_H0699	F0030-730 - FS_SVC_PARKIN GARAGE MAINT SLA	0	0	0	0	0	0	0	0	553,903	0	553,903
FC_2060	FE_H0699	F0031-730 - FS_SVC_STUDENT HOUSING SLA	0	0	0	0	0	0	0	0	2,265,931	0	2,265,931
FC_2060	FE_H0699	F0032-730 - FS_SVC_HILTON SLA	0	0	0	0	0	0	0	0	64,718	0	64,718
FC_2060	FE_H0699	F0033-730 - FS_SVC_CAMPUS REC SLA	0	0	0	0	0	0	0	0	543,699	0	543,699
FC_2060	FE_H0699	F0172-730 - AD BRUCE RELIGION CENTER SLA	0	0	0	0	0	0	0	0	106,221	0	106,221
FC_2060	FE_H0699	F0179-730 - FS Cullen Perf Hall SLA	0	0	0	0	0	0	0	0	60,790	0	60,790
FC_2060	FE_H0699	F0186-730 - FS_SVC_COUG_CARD_SLA	0	0	0	0	0	0	0	0	21,700	0	21,700
FC_2064	FE_H0190	G0052-730 - FS_MAINT_CORRECTIVE	0	0	10,000	0	0	10,000	600	0	99,975	0	110,575
FC_2064	FE_H0190	G0462-730 - FS_SVC_LOCAL CUSTODIAL SVC	0	0	0	0	0	0	0	0	95,205	0	95,205
FC_2064	FE_H0190	G0611-730 - FS_SVC_LOCK SHOP	0	0	0	0	0	0	0	0	38,600	0	38,600
FC_2064	FE_H0510	G0034-730 - ADMIN_FAC_CALL_CENTER	0	0	0	0	0	0	0	0	270,072	0	270,072
FC_2064	FE_H0510	G0038-730 - FM TECHNOLOGY	0	0	0	0	0	0	0	0	203,500	0	203,500
FC_2064	FE_H0510	G0082-730 - FS ED Administration	0	0	0	0	0	0	0	0	37,500	0	37,500
FC_2064	FE_H0510	G0104-730 - FS_UH_SUGARLAND	0	0	0	0	0	0	0	0	1,288,679	0	1,288,679
FC_2064	FE_H0510	G0176-730 - FS_UH_TECH BRIDGE	0	105,000	502,379	0	1,680	609,059	204,533	0	858,140	0	1,671,732
FC_2064	FE_H0510	G0530-730 - FACILITIES BUS OPER & COMPL	0	0	0	13,520	0	13,520	0	0	84,500	0	98,020
FC_2064	FE_H0510	G0709-730 - FS_SVC_CONTRACTED CUSTODIAL	0	0	0	0	0	0	0	0	9,000	0	9,000
FC_2064	FE_H0510	G0765-730 - BSC_BLDG COORDINATOR PROG	0	0	0	0	0	0	0	0	18,700	0	18,700
FC_2064	FE_H0510	G2009-730 - FS_MAINT_PREVENTIVE	0	0	0	0	0	0	0	0	27,710	0	27,710
FC_2064	FE_H0613	G0610-730 - FS_OPS-FIRE LIFE SAFETY	0	0	0	0	0	0	0	0	11,785	0	11,785
Expenditure Total			0	105,000	512,379	13,520	1,680	632,579	205,133	0	7,813,450	0	8,651,162

UTILITIES

UNIVERSITY OF HOUSTON
 Cost Center Summary of 00730 - UTILITIES
 Estimated FG2 - DESIGNATED TUITION
 Fiscal Year 2024

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Salary Total	Benefits	Cost of Goods			Expenditures	
									Sold	M and O	Capital	Total	
FC_2064	FE_H0189	G0102-730 - HVAC PM GROUP	0	0	0	0	0	0	0	0	2,260	0	2,260
FC_2064	FE_H0189	G0243-730 - FS_OPS_ELECTRICAL SVC	0	0	0	0	0	0	0	0	46,290	0	46,290
FC_2064	FE_H0189	G0247-730 - FS_OPS_HVAC BMS UTILI DIST SYS	0	0	12,000	0	12,000	2,000	0	0	109,756	0	123,756
FC_2064	FE_H0189	G0461-730 - FS_OPS_ELEVATOR MAINT	0	0	0	0	0	0	0	0	47,885	0	47,885
FC_2064	FE_H0189	G3486-730 - FS_OPS_POWER PLANT UTILTI SVC	0	0	0	0	0	0	0	0	92,600	0	92,600
FC_2064	FE_H0456	G0467-730 - PURCHASED UTILITIES	0	0	0	0	0	0	0	0	15,808,505	0	15,808,505
FC_2064	FE_H0456	G0872-730 - UTILITIES REPAIR & MAINT	0	0	0	0	0	0	0	0	500,000	0	500,000
Expenditure Total			0	0	12,000	0	12,000	2,000	0	0	16,607,296	0	16,621,296

PLANT FACILITY AND CONSTRUCTION

UNIVERSITY OF HOUSTON
 Cost Center Summary of 00730 - PLANT FACILITY CONSTRUCT
 Estimated FG2 - DESIGNATED TUITION
 Fiscal Year 2024

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods			Expenditures	
										Sold	M and O	Capital	Total	Total
FC_2060	FE_H0531	G0061-730 - FAC CONST MGMT AVC AVP	0	0	0	0	0	0	0	0	100,000	0	0	100,000
FC_2060	FE_H0184	F0262-730 - CAMPUS CONSTRUCTION SERVICES	0	717,540	39,985	0	2,000	759,525	234,239	0	35,100	0	0	1,028,864
FC_2060	FE_H0184	F0671-730 - FP&C_TAP	0	2,040,921	76,275	33,000	14,400	2,164,596	686,564	0	765,918	0	0	3,617,078
FC_2060	FE_H0192	F0042-730 - FS_SVC_MINOR IN-HOUSE CONST	0	105,982	607,401	0	20,000	733,383	234,803	0	209,141	0	0	1,177,327
FC_2064	FE_H0531	G0061-730 - FAC CONST MGMT AVC AVP	0	0	0	0	0	0	0	0	33,000	0	0	33,000
FC_2064	FE_H0450	G0053-730 - BSC_PLANNING & INFO	0	0	0	40,560	0	40,560	1,500	0	43,000	0	0	85,060
Expenditure Total			0	2,864,443	723,661	73,560	36,400	3,698,064	1,157,106	0	1,186,159	0	0	6,041,329

HOUSTON PUBLIC MEDIA

UNIVERSITY OF HOUSTON
 Cost Center Summary of 00730 - PUBLIC BROADCASTING (PH)
 Estimated FG2 - DESIGNATED TUITION
 Fiscal Year 2024

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods		Capital	Expenditures Total
										Sold	M and O		
FC_2080	FE_H0018	C3675-730 - PB-MANAGEMENT & ADMINISTRATION	0	168,000	0	0	4,000	172,000	60,000	0	0	0	232,000
FC_2080	FE_H0572	C3675-730 - PB-MANAGEMENT & ADMINISTRATION	0	0	0	0	0	0	0	0	2,557,629	0	2,557,629
FC_2080	FE_H0436	C3675-730 - PB-MANAGEMENT & ADMINISTRATION	0	168,000	0	0	4,000	172,000	60,000	0	0	0	232,000
Expenditure Total			0	336,000	0	0	8,000	344,000	120,000	0	2,557,629	0	3,021,629

DEBT SERVICE

UNIVERSITY OF HOUSTON
 Cost Center Summary of Debt Service Cost Centers
 Estimated FG2 - DESIGNATED TUITION
 Fiscal Year 2024

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Salary Total	Benefits	Cost of Goods		Expenditures	
									Sold	M and O	Capital	Total
FC_2064	FE_H0041	F3690-730 - DEBT SERVICE ACADEMIC BLDG	0	0	0	0	0	0	0	363,004	0	363,004
FC_2064	FE_H0066	F0013-730 - DEBT SERVICES	0	0	0	0	0	0	0	168,847	0	168,847
FC_2064	FE_H0005	F3690-730 - DEBT SERVICE ACADEMIC BLDG	0	0	0	0	0	0	0	410,093	0	410,093
FC_2064	FE_H0264	F0325-730 - DEBT SVC TCH BRIDGE	0	0	0	0	0	0	0	2,240,493	0	2,240,493
FC_2086	FE_H0547	B0280-730 - DOR DEBT AND LEASE	0	0	0	0	0	0	0	1,694,250	0	1,694,250
FC_2091	FE_H0066	B0862-730 - IDC DEAN ENGINEERING	0	0	0	0	0	0	0	168,847	0	168,847
Debt Service Total			0	0	0	0	0	0	0	5,045,534	0	5,045,534

OTHER

UNIVERSITY OF HOUSTON
 Cost Center Summary of 00730 - OTHER
 Estimated FG2 - DESIGNATED TUITION
 Fiscal Year 2024

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Salary Total	Benefits	Cost of Goods		M and O	Capital	Expenditures Total
									Sold				
FC_2064	FE_H0605	F0201-730 - OPT INS FOR FAMILY	0	0	0	0	0	0	0	0	180,000	0	180,000
FC_2064	FE_H0605	F0389-730 - INSTIT WIDE COMPLIANCE & HR	0	0	0	0	0	0	0	0	188,916	0	188,916
FC_2064	FE_H0605	H2784-730 - STAFF SCHOLARSHIP	0	0	0	0	0	0	0	0	300,000	0	300,000
Expenditure Total			0	0	0	0	0	0	0	0	668,916	0	668,916

STATE STAFF BENEFITS

UNIVERSITY OF HOUSTON
 Cost Center Summary of 00730 - STATE STAFF BENEFITS
 Estimated FG2 - DESIGNATED TUITION
 Fiscal Year 2024

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Salary Total	Benefits	Cost of Goods		M and O	Capital	Expenditures Total
									Sold				
FC_2064	FE_H0437	F3488-730 - ERS RETIREE	0	0	0	0	0	4,745,802	0		0	0	4,745,802
FC_2064	FE_H0437	A2127-730 - TRS-90 DAY WAIT	0	0	0	0	0	0	0		388,888	0	388,888
Expenditure Total			0	0	0	0	0	4,745,802	0		388,888	0	5,134,690

SYSTEM SVC CHARGE

UNIVERSITY OF HOUSTON
 Cost Center Summary of 00730 - SYSTEM SVC CHARGE
 Estimated FG2 - DESIGNATED TUITION
 Fiscal Year 2024

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Salary Total	Benefits	Cost of Goods Sold	M and O	Capital	Expenditures Total
FC_2064	FE_H0603	F2708-730 - SYSTEM SERVICE CHARGE	0	0	0	0	0	0	0	3,906,412	0	3,906,412
Expenditure Total			0	0	0	0	0	0	0	3,906,412	0	3,906,412

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Auxiliary Enterprise Funds

UNIVERSITY OF HOUSTON
Estimated FG3 - AUXILIARY ENTERPRISES
Funds Available
Fiscal Year 2024

Source of Funds

TUITION	0
TUITION - DESIGNATED	0
STUDENT SERVICE FEES	23,488,088
OTHER STUDENT FEES	24,733,000
REMISSIONS AND EXEMPTIONS	(867,488)
TUITION AND FEES	<u>47,353,600</u>
GENERAL REVENUE APPROPRIATION	0
OTHER GENERAL REVENUE APPROP	0
STAFF BENEFITS APPROPRIATION	0
GENERAL APPROPRIATIONS	<u>0</u>
FEDERAL CONTRACTS AND GRANTS	0
OTHER CONTRACTS & GRANTS	0
INDIRECT COST RECOVERY	0
GIFTS	0
AUXILIARY ENTERPRISES	145,054,910
OTHER EDUCATION AND GENERAL	0
INVESTMENT INCOME	0
ENDOWMENT INCOME	0
OTHER SOURCES	0
TOTAL REVENUE	<u>192,408,510</u>
ENDOWMENT TRANSFER	0
HEAF APPROPRIATIONS	0
HEAF TRANSFER TO PLANT	0
INTERFUND TRANSFERS AMONG COMPONENTS	646,793
TRANSFERS IN (OUT)	<u>646,793</u>
BUDGETED FUND BALANCE	36,592,772
RECOVERED COSTS	0
TOTAL SOURCES	<u>229,648,075</u>

UNIVERSITY OF HOUSTON
 Estimated FG3 - AUXILIARY ENTERPRISES
 Fiscal Year 2024

Expenditures

OPERATIONS

STUDENT AFFAIRS	72,256,946
HONORS	37,992
GLOBAL HOSPITALITY LDERSHIP	9,167,259
NATURAL SCIENCES & MATHEMATICS	575,000
COLLEGE OF THE ARTS	340,005
ADMINISTRATION AND FINANCE	18,431,994
ATHLETICS	75,763,505

SUB-TOTAL for OPERATIONS	<u>176,572,701</u>
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TRANSFERS - NET

DEBT SERVICE PAYMENTS	53,075,374
SYSTEM SERVICE CHARGE	0
TPEG SET ASIDE	0
OTHERS	0
REMISSIONS AND EXEMPTIONS	0

SUB-TOTAL for TRANSERS - NET	<u>53,075,374</u>
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TOTAL USES	<u>229,648,075</u>
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UNIVERSITY OF HOUSTON
Estimated FG3 - AUXILIARY ENTERPRISES
EXPENDITURES BY OBJECT
Fiscal Year 2024

Department	Prof'l Adm		Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods		Capital	Expenditures Total
	Faculty Salary	Salary						Sold	M&O Total		
AUXILIARY ENTERPRISES											
ATHLETICS	0	30,194,844	339,263	605,600	85,020	31,224,727	5,552,665	0	38,986,113	0	75,763,505
PARKING	0	825,410	79,912	15,000	15,320	935,642	316,862	0	8,872,068	1,812,020	11,936,592
ADMINISTRATIVE SERVICES	0	807,616	0	55,000	3,120	865,736	282,666	0	5,197,000	150,000	6,495,402
RESIDENTIAL LIFE AND HOUSING	0	2,182,722	577,252	1,664,746	34,960	4,459,680	1,028,169	0	19,966,896	2,500,000	27,954,745
UNIVERSITY CENTER	0	1,910,046	1,180,093	1,090,249	71,160	4,251,548	1,067,777	206,000	2,978,846	4,457,325	12,961,496
HEALTH CENTER AND PHARMACY	0	1,929,987	500,813	10,000	19,056	2,459,856	710,559	260,000	859,000	0	4,289,415
OTHER STUDENT SERVICES	5,000	7,673,724	617,868	2,338,687	84,424	10,719,703	2,562,197	357,500	13,330,823	0	26,970,223
GLOBAL HOSPITALITY LDERSHIP	0	614,691	362,296	426,000	20,000	1,422,987	150,000	200	7,594,072	0	9,167,259
OTHER AUXILIARY	0	459,846	0	30,000	2,760	492,606	152,874	0	388,584	0	1,034,064
SUB-TOTAL AUXILIARY ENTERPRISES	5,000	46,598,886	3,657,497	6,235,282	335,820	56,832,485	11,823,769	823,700	98,173,402	8,919,345	176,572,701
DEBT SERVICE PAYMENTS	0	0	0	0	0	0	0	0	53,075,374	0	53,075,374
TOTAL AUXILIARY ENTERPRISES	5,000	46,598,886	3,657,497	6,235,282	335,820	56,832,485	11,823,769	823,700	151,248,776	8,919,345	229,648,075

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INTERCOLLEGIATE ATHLETICS

UNIVERSITY OF HOUSTON
 Cost Center Summary of FG3_00730_ATHLETICS - ATHLETICS
 Estimated FG3 - AUXILIARY ENTERPRISES
 Fiscal Year 2024

Cost Center	Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods			Expenditures Total		
								Sold	M and O	Capital			
FC_3056	FE_H0002	I0067-730 - ATHLETICS MAINTENANCE	0	0	0	0	0	0	0	3,100,000	0	3,100,000	
FC_3056	FE_H0002	I0084-730 - GROUND SERVICES	0	200,770	0	0	240	201,010	55,278	0	170,000	0	426,288
FC_3056	FE_H0002	I0085-730 - FOOD SERVICES	0	0	0	0	0	0	0	0	236,000	0	236,000
FC_3056	FE_H0002	I0091-730 - CNF ADMIN	0	0	0	0	0	0	0	0	2,500,000	0	2,500,000
FC_3056	FE_H0002	I0308-730 - INTERCOLLEGIATE ATH	0	950,758	0	0	0	950,758	0	0	3,233,476	0	4,184,234
FC_3056	FE_H0002	I0429-730 - SPECIAL EVENTS	0	0	0	0	0	0	0	0	10,000	0	10,000
FC_3056	FE_H0002	I0591-730 - EQUIPMENT	0	219,500	45,000	160,000	720	425,220	60,561	0	82,712	0	568,493
FC_3056	FE_H0002	I0594-730 - COUGAR PRODUCTIONS	0	115,500	0	0	0	115,500	31,763	0	850,000	0	997,263
FC_3056	FE_H0002	I0595-730 - COUGAR PRIDE	0	708,534	0	24,000	720	733,254	191,075	0	607,000	0	1,531,329
FC_3056	FE_H0002	I0596-730 - VIDEO	0	358,228	0	75,000	3,840	437,068	99,569	0	120,000	0	656,637
FC_3056	FE_H0002	I0597-730 - FACILITY & OPERATIONS	0	352,000	0	68,000	720	420,720	96,998	0	250,000	0	767,718
FC_3056	FE_H0002	I0598-730 - ATH MARKET & PRO INC	0	484,755	0	27,600	960	513,315	133,411	0	810,000	0	1,456,726
FC_3056	FE_H0002	I0599-730 - SMALL PROJECTS	0	0	0	0	0	0	0	0	650,000	0	650,000
FC_3056	FE_H0002	I0601-730 - ATH TICKET OFFICE	0	734,500	0	65,000	1,200	800,700	185,672	0	350,000	0	1,336,372
FC_3056	FE_H0002	I0605-730 - ATH MEDIA REL INC	0	288,954	0	0	3,840	292,794	80,518	0	85,000	0	458,312
FC_3056	FE_H0002	I0606-730 - STRENGTH AND CONDITIONING	0	1,325,000	40,500	0	2,400	1,367,900	330,348	0	92,000	0	1,790,248
FC_3056	FE_H0002	I0607-730 - SPORTS PROGRAM ADMN	0	147,000	0	0	0	147,000	40,425	0	1,871,584	0	2,059,009
FC_3056	FE_H0002	I0608-730 - ATH TRAINING AND MED	0	692,000	0	0	3,840	695,840	180,906	0	275,000	0	1,151,746
FC_3056	FE_H0002	I0609-730 - ATH COMPLIANCE	0	304,646	30,282	0	1,680	336,608	92,567	0	85,000	0	514,175
FC_3056	FE_H0002	I0610-730 - ATH INTERNAL ADMIN	0	0	0	0	0	0	0	0	1,800,000	0	1,800,000
FC_3056	FE_H0002	I0619-730 - ATH BUSINESS OFFICE	0	279,830	46,605	1,000	5,760	333,195	91,352	0	215,000	0	639,547
FC_3056	FE_H0002	I0620-730 - ATH DIRECTORS OFFICE	0	1,768,887	0	0	7,920	1,776,807	450,542	0	369,000	0	2,596,349
FC_3056	FE_H0002	I0621-730 - ATH STUDENT SERVICES	0	454,830	66,876	85,000	9,600	616,306	146,109	0	25,000	0	787,415
FC_3056	FE_H0002	I0724-730 - FOOTBALL BOWL GAMES-CHAMPIONSH	0	0	0	0	0	0	0	0	1,000,000	0	1,000,000
FC_3056	FE_H0002	I0736-730 - CAP OUTLAY	0	0	0	0	0	0	0	0	280,000	0	280,000
FC_3056	FE_H0002	I0737-730 - INFO TECH	0	115,000	0	15,000	0	130,000	31,625	0	90,000	0	251,625
FC_3056	FE_H0002	I0738-730 - UTILITIES	0	0	0	0	0	0	0	0	1,300,000	0	1,300,000
FC_3056	FE_H0002	I0739-730 - BUILDING MAINT FUND	0	0	0	0	0	0	0	0	80,000	0	80,000
FC_3056	FE_H0002	I0740-730 - ANNUAL CONT FUND	0	0	0	0	0	0	0	0	3,701,092	0	3,701,092
FC_3056	FE_H0002	I0742-730 - OPERATIONS	0	0	0	0	0	0	0	0	450,000	0	450,000
FC_3056	FE_H0002	I0745-730 - STUDENT MEDICAL INSURANCE	0	0	0	0	0	0	0	0	1,125,000	0	1,125,000
FC_3056	FE_H0002	I0746-730 - SPORT NUTRITION	0	152,000	0	0	960	152,960	42,064	0	140,000	0	335,024
FC_3056	FE_H0664	I0861-730 - SPORTS OPERATIONS	0	825,500	0	0	5,520	831,020	190,598	0	6,000	0	1,027,618
FC_3056	FE_H0664	I0862-730 - NON COACHING SALARIES & BEN	0	0	0	0	0	0	0	0	510,000	0	510,000
FC_3056	FE_H0664	I0864-730 - GAME DAY OPERATIONS-FACILITIES	0	0	0	0	0	0	0	0	175,000	0	175,000
FC_3056	FE_H0664	I0871-730 - SCHOLARSHIPS	0	0	0	0	0	0	0	0	7,201	0	7,201
FC_3056	FE_H0664	I0882-730 - GUARANTEES	0	0	0	0	0	0	0	0	40,000	0	40,000
FC_3056	FE_H0665	I0861-730 - SPORTS OPERATIONS	0	9,716,667	70,000	85,000	10,560	9,882,227	1,440,735	0	84,000	0	11,406,962
FC_3056	FE_H0665	I0862-730 - NON COACHING SALARIES & BEN	0	0	0	0	0	0	0	0	3,800,000	0	3,800,000
FC_3056	FE_H0665	I0864-730 - GAME DAY OPERATIONS-FACILITIES	0	0	0	0	0	0	0	0	1,000,000	0	1,000,000
FC_3056	FE_H0665	I0871-730 - SCHOLARSHIPS	0	0	0	0	0	0	0	0	53,052	0	53,052
FC_3056	FE_H0665	I0882-730 - GUARANTEES	0	0	0	0	0	0	0	0	325,000	0	325,000
FC_3056	FE_H0667	I0861-730 - SPORTS OPERATIONS	0	245,840	0	0	1,440	247,280	59,322	0	22,000	0	328,602
FC_3056	FE_H0667	I0862-730 - NON COACHING SALARIES & BEN	0	0	0	0	0	0	0	0	150,000	0	150,000
FC_3056	FE_H0667	I0871-730 - SCHOLARSHIPS	0	0	0	0	0	0	0	0	2,509	0	2,509
FC_3056	FE_H0668	I0861-730 - SPORTS OPERATIONS	0	260,000	0	0	3,270	263,270	70,911	0	7,800	0	341,981
FC_3056	FE_H0668	I0862-730 - NON COACHING SALARIES & BEN	0	0	0	0	0	0	0	0	950,000	0	950,000
FC_3056	FE_H0668	I0864-730 - GAME DAY OPERATIONS-FACILITIES	0	0	0	0	0	0	0	0	110,000	0	110,000
FC_3056	FE_H0668	I0871-730 - SCHOLARSHIPS	0	0	0	0	0	0	0	0	7,848	0	7,848
FC_3056	FE_H0669	I0861-730 - SPORTS OPERATIONS	0	245,000	0	0	2,160	247,160	67,969	0	20,800	0	335,929
FC_3056	FE_H0669	I0862-730 - NON COACHING SALARIES & BEN	0	0	0	0	0	0	0	0	270,000	0	270,000
FC_3056	FE_H0669	I0864-730 - GAME DAY OPERATIONS-FACILITIES	0	0	0	0	0	0	0	0	45,000	0	45,000
FC_3056	FE_H0669	I0871-730 - SCHOLARSHIPS	0	0	0	0	0	0	0	0	8,488	0	8,488
FC_3056	FE_H0670	I0861-730 - SPORTS OPERATIONS	0	295,978	0	0	1,680	297,658	81,856	0	22,600	0	402,114
FC_3056	FE_H0670	I0862-730 - NON COACHING SALARIES & BEN	0	0	0	0	0	0	0	0	293,000	0	293,000

UNIVERSITY OF HOUSTON
 Cost Center Summary of FG3_00730_ATHLETICS - ATHLETICS
 Estimated FG3 - AUXILIARY ENTERPRISES
 Fiscal Year 2024

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods		Capital	Expenditures Total	
										Sold	M and O			
FC_3056	FE_H0670	I0864-730 - GAME DAY OPERATIONS-FACILITIES	0	0	0	0	0	0	0	0	0	100,000	0	100,000
FC_3056	FE_H0670	I0871-730 - SCHOLARSHIPS	0	0	0	0	0	0	0	0	0	6,801	0	6,801
FC_3056	FE_H0671	I0861-730 - SPORTS OPERATIONS	0	231,500	0	0	720	232,220	63,861	0	0	6,000	0	302,081
FC_3056	FE_H0671	I0862-730 - NON COACHING SALARIES & BEN	0	0	0	0	0	0	0	0	0	210,000	0	210,000
FC_3056	FE_H0671	I0864-730 - GAME DAY OPERATIONS-FACILITIES	0	0	0	0	0	0	0	0	0	55,000	0	55,000
FC_3056	FE_H0671	I0871-730 - SCHOLARSHIPS	0	0	0	0	0	0	0	0	0	7,985	0	7,985
FC_3056	FE_H0672	I0861-730 - SPORTS OPERATIONS	0	140,000	0	0	1,440	141,440	38,896	0	0	6,000	0	186,336
FC_3056	FE_H0672	I0862-730 - NON COACHING SALARIES & BEN	0	0	0	0	0	0	0	0	0	135,000	0	135,000
FC_3056	FE_H0672	I0864-730 - GAME DAY OPERATIONS-FACILITIES	0	0	0	0	0	0	0	0	0	20,000	0	20,000
FC_3056	FE_H0672	I0871-730 - SCHOLARSHIPS	0	0	0	0	0	0	0	0	0	5,285	0	5,285
FC_3056	FE_H0673	I0861-730 - SPORTS OPERATIONS	0	260,000	0	0	3,270	263,270	70,911	0	0	7,800	0	341,981
FC_3056	FE_H0673	I0862-730 - NON COACHING SALARIES & BEN	0	0	0	0	0	0	0	0	0	11,000	0	11,000
FC_3056	FE_H0673	I0871-730 - SCHOLARSHIPS	0	0	0	0	0	0	0	0	0	9,300	0	9,300
FC_3056	FE_H0674	I0861-730 - SPORTS OPERATIONS	0	430,000	0	0	720	430,720	104,698	0	0	15,600	0	551,018
FC_3056	FE_H0674	I0862-730 - NON COACHING SALARIES & BEN	0	0	0	0	0	0	0	0	0	420,000	0	420,000
FC_3056	FE_H0674	I0864-730 - GAME DAY OPERATIONS-FACILITIES	0	0	0	0	0	0	0	0	0	70,000	0	70,000
FC_3056	FE_H0674	I0871-730 - SCHOLARSHIPS	0	0	0	0	0	0	0	0	0	7,139	0	7,139
FC_3056	FE_H0674	I0882-730 - GUARANTEES	0	0	0	0	0	0	0	0	0	20,000	0	20,000
FC_3056	FE_H0675	I0861-730 - SPORTS OPERATIONS	0	926,000	0	0	2,640	928,640	231,288	0	0	21,600	0	1,181,528
FC_3056	FE_H0675	I0862-730 - NON COACHING SALARIES & BEN	0	0	0	0	0	0	0	0	0	1,000,000	0	1,000,000
FC_3056	FE_H0675	I0864-730 - GAME DAY OPERATIONS-FACILITIES	0	0	0	0	0	0	0	0	0	120,000	0	120,000
FC_3056	FE_H0675	I0871-730 - SCHOLARSHIPS	0	0	0	0	0	0	0	0	0	9,801	0	9,801
FC_3056	FE_H0675	I0882-730 - GUARANTEES	0	0	0	0	0	0	0	0	0	100,000	0	100,000
FC_3056	FE_H0676	I0862-730 - NON COACHING SALARIES & BEN	0	0	0	0	0	0	0	0	0	47,500	0	47,500
FC_3056	FE_H0680	I0861-730 - SPORTS OPERATIONS	0	6,791,667	40,000	0	6,720	6,838,387	743,105	0	0	24,000	0	7,605,492
FC_3056	FE_H0680	I0862-730 - NON COACHING SALARIES & BEN	0	0	0	0	0	0	0	0	0	1,450,000	0	1,450,000
FC_3056	FE_H0680	I0864-730 - GAME DAY OPERATIONS-FACILITIES	0	0	0	0	0	0	0	0	0	450,000	0	450,000
FC_3056	FE_H0680	I0871-730 - SCHOLARSHIPS	0	0	0	0	0	0	0	0	0	8,109	0	8,109
FC_3056	FE_H0680	I0882-730 - GUARANTEES	0	0	0	0	0	0	0	0	0	600,000	0	600,000
FC_3056	FE_H0681	I0861-730 - SPORTS OPERATIONS	0	174,000	0	0	480	174,480	47,732	0	0	45,800	0	268,012
FC_3056	FE_H0681	I0862-730 - NON COACHING SALARIES & BEN	0	0	0	0	0	0	0	0	0	130,000	0	130,000
FC_3056	FE_H0681	I0871-730 - SCHOLARSHIPS	0	0	0	0	0	0	0	0	0	3,231	0	3,231
Expenditure Total			0	30,194,844	339,263	605,600	85,020	31,224,727	5,552,665	0	38,986,113	0	75,763,505	

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PARKING AND TRANSPORTATION

UNIVERSITY OF HOUSTON
 Cost Center Summary of FG3_00730_PARKING - Parking
 Estimated FG3 - AUXILIARY ENTERPRISES
 Fiscal Year 2024

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods		Capital	Expenditures Total
										Sold	M and O		
FC_3056	FE_H0178	I0034-730 - CAPITAL RENEWAL	0	0	0	0	0	0	0	0	0	1,812,020	1,812,020
FC_3056	FE_H0178	I0375-730 - PARKING OPERATIONS	0	825,410	79,912	15,000	15,320	935,642	316,862	0	8,872,068	0	10,124,572
Expenditure Total			0	825,410	79,912	15,000	15,320	935,642	316,862	0	8,872,068	1,812,020	11,936,592

ADMINISTRATIVE SERVICES

UNIVERSITY OF HOUSTON
 Cost Center Summary of FG3_00730_ADMIN_SVCS
 Estimated FG3 - AUXILIARY ENTERPRISES
 Fiscal Year 2024

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods		Expenditures	
										Sold	M and O	Capital	Total
FC_3056	FE_H0171	I0034-730 - CAPITAL RENEWAL	0	0	0	0	0	0	0	0	0	150,000	150,000
FC_3056	FE_H0171	I0058-730 - FOOD SERVICE OPERATIONS	0	284,996	0	15,000	1,080	301,076	99,749	0	4,254,203	0	4,655,028
FC_3056	FE_H0171	I0441-730 - VENDING OPERATIONS	0	40,000	0	0	0	40,000	14,000	0	250,500	0	304,500
FC_3056	FE_H0171	I0459-730 - BOOKSTORE OPERATIONS	0	304,792	0	0	1,320	306,112	106,677	0	146,311	0	559,100
FC_3056	FE_H0171	I0782-730 - LEASED PROPERTIES	0	0	0	0	0	0	0	0	55,000	0	55,000
FC_3056	FE_H0230	I0052-730 - PROGRAM OPERATION	0	177,828	0	40,000	720	218,548	62,240	0	490,986	0	771,774
Expenditure Total			0	807,616	0	55,000	3,120	865,736	282,666	0	5,197,000	150,000	6,495,402

RESIDENTIAL LIFE AND HOUSING

UNIVERSITY OF HOUSTON
 Cost Center Summary of FG3_00730_RESIDENTIAL
 Estimated FG3 - AUXILIARY ENTERPRISES
 Fiscal Year 2024

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods		Expenditures	
										Sold	M and O	Capital	Total
FC_3056	FE_H0231	I0010-730 - TRAVEL & PRO DEV	0	0	0	0	0	0	0	0	81,196	0	81,196
FC_3056	FE_H0231	I0011-730 - MOVE IN & OPENING	0	0	0	0	0	0	0	0	116,600	0	116,600
FC_3056	FE_H0231	I0034-730 - CAPITAL RENEWAL	0	0	0	0	0	0	0	0	651,502	0	651,502
FC_3056	FE_H0231	I0050-730 - SECURITY SERVICES	0	0	0	0	0	0	0	0	1,498,261	0	1,498,261
FC_3056	FE_H0231	I0063-730 - SHRL EMER & RISK MGMT	0	0	0	0	0	0	0	0	5,300	0	5,300
FC_3056	FE_H0231	I0070-730 - PROFESSIONAL DEVELOPMENT	0	0	0	0	0	0	0	0	530	0	530
FC_3056	FE_H0231	I0071-730 - DEVELOPMENT	0	0	0	0	0	0	0	0	530	0	530
FC_3056	FE_H0231	I0073-730 - RECOGNITION	0	0	0	0	0	0	0	0	4,770	0	4,770
FC_3056	FE_H0231	I0078-730 - THE QUAD	0	0	0	202,010	0	202,010	6,060	0	2,086,929	0	2,294,999
FC_3056	FE_H0231	I0086-730 - THE QUAD LOAN REPAYMENT PLAN	0	0	0	0	0	0	0	0	636,380	0	636,380
FC_3056	FE_H0231	I0092-730 - CONNECTIONS COMMITTEE	0	0	0	0	0	0	0	0	530	0	530
FC_3056	FE_H0231	I0629-730 - RES HALLS ADMIN	0	551,699	92,916	0	12,920	657,535	230,137	0	172,318	0	1,059,990
FC_3056	FE_H0231	I0631-730 - RES HALLS MAINTENANCE	0	0	0	0	0	0	0	0	0	2,500,000	2,500,000
FC_3056	FE_H0231	I0636-730 - RESIDENTIAL LIFE	0	844,800	438,358	0	11,000	1,294,158	452,955	0	1,385,777	0	3,132,890
FC_3056	FE_H0231	I0640-730 - RHA HRHH	0	0	0	0	0	0	0	0	82,680	0	82,680
FC_3056	FE_H0231	I0643-730 - TOWERS	0	0	0	169,010	0	169,010	5,070	0	1,540,351	0	1,714,431
FC_3056	FE_H0231	I0645-730 - COUGAR PLACE	0	0	0	127,960	0	127,960	3,839	0	1,364,558	0	1,496,357
FC_3056	FE_H0231	I0838-730 - COUGAR VILLAGE	0	0	0	176,960	0	176,960	5,309	0	1,546,658	0	1,728,927
FC_3056	FE_H0231	I0875-730 - MARKETING	0	284,400	0	60,350	100	344,850	101,386	0	111,574	0	557,810
FC_3056	FE_H0231	I0876-730 - PROGRAMMING	0	0	0	0	0	0	0	0	212,000	0	212,000
FC_3056	FE_H0231	I2205-730 - UNIVERSITY LOFTS	0	0	0	163,410	0	163,410	4,902	0	2,116,500	0	2,284,812
FC_3056	FE_H0231	I2598-730 - CONFERENCE OPERATIONS	0	254,996	0	190,826	4,560	450,382	96,569	0	456,817	0	1,003,768
FC_3056	FE_H0231	I2600-730 - HOUSING OFFICE	0	246,827	45,978	241,170	6,380	540,355	111,950	0	39,138	0	691,443
FC_3056	FE_H0231	I2601-730 - INFORMATION TECHNOLOGY	0	0	0	0	0	0	0	0	1,228,932	0	1,228,932
FC_3056	FE_H0231	I2602-730 - RESERVE	0	0	0	0	0	0	0	0	1,883,454	0	1,883,454
FC_3056	FE_H0231	I3700-730 - COUGAR VILLAGE 2	0	0	0	176,960	0	176,960	5,309	0	1,529,045	0	1,711,314
FC_3056	FE_H0231	I3702-730 - BAYOU OAKS	0	0	0	156,090	0	156,090	4,683	0	1,214,566	0	1,375,339
Expenditure Total			0	2,182,722	577,252	1,664,746	34,960	4,459,680	1,028,169	0	19,966,896	2,500,000	27,954,745

UNIVERSITY CENTER

UNIVERSITY OF HOUSTON
 Cost Center Summary of FG3_00730_UNIVERSITY_CENTER
 Estimated FG3 - AUXILIARY ENTERPRISES
 Fiscal Year 2024

Cost Center	Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods			Expenditures		
								Sold	M and O	Capital	Total		
FC_3048	FE_H0229	I0385-730 - WHEELER CENTER	0	0	0	0	0	0	0	100,000	0	100,000	
FC_3049	FE_H0227	I0419-730 - STUDENT GOVERNMENT - SFAC	0	0	36,144	60,000	3,220	99,364	13,196	0	41,627	0	154,187
FC_3049	FE_H0229	I0385-730 - WHEELER CENTER	0	0	0	5,000	0	5,000	50	0	102,613	0	107,663
FC_3049	FE_H0232	I0413-730 - RELIGION CENTER	0	62,865	42,157	41,209	740	146,971	37,429	0	32,456	0	216,856
FC_3049	FE_H0553	I0841-730 - CENTER FOR FRATERNITY & SORORI	0	164,811	34,452	24,340	3,960	227,563	65,275	0	60,765	0	353,603
FC_3050	FE_H0227	I0004-730 - WEEKS OF WELCOME	0	0	0	0	0	0	0	0	21,200	0	21,200
FC_3050	FE_H0227	I0034-730 - CAPITAL RENEWAL	0	0	0	0	0	0	0	0	736,000	0	736,000
FC_3050	FE_H0227	I0053-730 - SC FLOORING RESERVE	0	0	0	0	0	0	0	0	0	140,000	140,000
FC_3050	FE_H0227	I0054-730 - SC FURNITURE RESERVE	0	0	0	0	0	0	0	0	0	140,000	140,000
FC_3050	FE_H0227	I0068-730 - SC A V RESERVE	0	0	0	0	0	0	0	0	0	140,000	140,000
FC_3050	FE_H0227	I0321-730 - BUILDINGS SERVICES SC FEE FUND	0	245,217	39,672	46,000	3,440	334,329	92,725	0	339,616	0	766,670
FC_3050	FE_H0227	I0325-730 - CATS BACK - INTERNAL FUNDED	0	0	0	0	0	0	0	0	25,440	0	25,440
FC_3050	FE_H0227	I0336-730 - SC FISCAL YEAR PROJECT FUND	0	0	0	0	0	0	0	0	280,000	250,000	530,000
FC_3050	FE_H0227	I0760-730 - MARKETING PROGRAMS	0	57,000	0	36,000	160	93,160	18,651	0	124,369	0	236,180
FC_3050	FE_H0227	I0774-730 - AVP OFFICE - STUDENT LIFE	0	53,867	0	16,000	1,200	71,067	17,781	0	63,631	0	152,479
FC_3050	FE_H0227	I0777-730 - SC FEE RESERVE SC FEE FUNDED	0	0	0	0	0	0	0	0	0	3,787,325	3,787,325
FC_3050	FE_H0227	I0880-730 - INFORMATION CENTER	0	48,000	0	148,340	200	196,540	16,907	0	72,167	0	285,614
FC_3050	FE_H0227	I2610-730 - SC RESERVATIONS	0	178,551	354,493	258,340	5,500	796,884	174,917	0	256,074	0	1,227,875
FC_3050	FE_H0227	I3699-730 - CREATION STATION	0	96,990	0	66,000	0	162,990	31,697	0	42,951	0	237,638
FC_3056	FE_H0227	I0065-730 - DSA INITIATIVES	0	0	44,720	29,340	0	74,060	14,604	0	14,296	0	102,960
FC_3056	FE_H0227	I0318-730 - SC ART FUND	0	0	0	0	0	0	0	0	10,600	0	10,600
FC_3056	FE_H0227	I0319-730 - SC ADMINISTRATION SC GENERATE	0	0	0	0	0	0	0	0	36,040	0	36,040
FC_3056	FE_H0227	I0320-730 - CREATION STATION SC GENERATED	0	0	0	0	0	0	0	90,000	12,720	0	102,720
FC_3056	FE_H0227	I0322-730 - LEISURE SERVICES SC GENERATED	0	137,894	131,349	198,340	11,760	479,343	91,904	4,000	162,535	0	737,782
FC_3056	FE_H0227	I0326-730 - EVENTS SERVICES SC GENERATED	0	0	0	0	0	0	0	0	31,800	0	31,800
FC_3056	FE_H0227	I0327-730 - SC FACILITIES SC GENERATED	0	0	0	0	0	0	0	0	51,940	0	51,940
FC_3056	FE_H0227	I0763-730 - SHASTAS CONES & MORE SC GEN	0	0	0	148,340	0	148,340	1,483	112,000	24,890	0	286,713
FC_3056	FE_H0229	I0385-730 - WHEELER CENTER	0	602,158	352,269	5,000	29,700	989,127	344,494	0	166,379	0	1,500,000
FC_3056	FE_H0229	I0830-730 - CAMERON CENTER	0	262,693	144,837	8,000	11,280	426,810	146,664	0	101,526	0	675,000
FC_3056	FE_H0232	I0413-730 - RELIGION CENTER	0	0	0	0	0	0	0	0	63,511	0	63,511
FC_3056	FE_H0553	I0810-730 - CFSL	0	0	0	0	0	0	0	0	2,200	0	2,200
FC_3056	FE_H0553	I0859-730 - CFSL SALES & SERVICES	0	0	0	0	0	0	0	0	1,500	0	1,500
Expenditure Total			0	1,910,046	1,180,093	1,090,249	71,160	4,251,548	1,067,777	206,000	2,978,846	4,457,325	12,961,496

HEALTH CENTER AND PHARMACY

UNIVERSITY OF HOUSTON
 Cost Center Summary of FG3_00730_HEALTH_CENTER
 Estimated FG3 - AUXILIARY ENTERPRISES
 Fiscal Year 2024

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods		Capital	Expenditures Total
										Sold	M and O		
FC_3049	FE_H0207	I0366-730 - UNIV HEALTH CENTER	0	1,535,331	174,228	0	11,436	1,720,995	499,089	0	408,989	0	2,629,073
FC_3056	FE_H0207	I0366-730 - UNIV HEALTH CENTER	0	262,656	326,585	10,000	7,400	606,641	173,126	0	428,575	0	1,208,342
FC_3056	FE_H0207	I0388-730 - HEALTH CENTER PHARMACY	0	132,000	0	0	220	132,220	38,344	260,000	21,436	0	452,000
Expenditure Total			0	1,929,987	500,813	10,000	19,056	2,459,856	710,559	260,000	859,000	0	4,289,415

OTHER STUDENT SERVICES

UNIVERSITY OF HOUSTON
 Cost Center Summary of FG3_00730_OTHER_STUDENT_SVCS
 Estimated FG3 - AUXILIARY ENTERPRISES
 Fiscal Year 2024

Cost Center	Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods			Capital	Expenditures Total	
								Sold	M and O				
FC_3048	FE_H0225	I0019-730 - SUMMER CAMPS	0	0	0	72,032	0	72,032	720	0	4,365	0	77,117
FC_3048	FE_H0225	I0034-730 - CAPITAL RENEWAL	0	0	0	0	0	0	0	0	234,000	0	234,000
FC_3048	FE_H0225	I0035-730 - OUTDOORS ADVENTURES	0	0	0	118,085	0	118,085	1,181	0	7,155	0	126,421
FC_3048	FE_H0225	I0036-730 - OPERATIONS	0	0	0	286,582	0	286,582	2,866	0	17,367	0	306,815
FC_3048	FE_H0225	I0037-730 - FACILITIES	0	0	0	0	0	0	0	0	1,718,456	0	1,718,456
FC_3048	FE_H0225	I0038-730 - SPORT CLUBS	0	0	0	29,436	0	29,436	294	0	1,784	0	31,514
FC_3048	FE_H0225	I0039-730 - MEMBERSHIPS	0	0	0	119,953	0	119,953	1,200	0	7,269	0	128,422
FC_3048	FE_H0225	I0040-730 - MARKETING	0	0	0	63,123	0	63,123	631	0	3,826	0	67,580
FC_3048	FE_H0225	I0041-730 - INTRAMURALS	0	0	0	91,324	0	91,324	913	0	5,534	0	97,771
FC_3048	FE_H0225	I0042-730 - FITNESS	0	0	0	353,729	0	353,729	3,537	0	21,436	0	378,702
FC_3048	FE_H0225	I0043-730 - AQUATICS	0	0	0	600,463	0	600,463	6,005	0	36,388	0	642,856
FC_3048	FE_H0225	I0094-730 - CR EQUIPMENT RESERVE	0	0	0	0	0	0	0	0	56,832	0	56,832
FC_3048	FE_H0225	I0095-730 - CR MECHANICAL RESERVE	0	0	0	0	0	0	0	0	56,832	0	56,832
FC_3048	FE_H0225	I0444-730 - CAMPUS RECREATION ADMIN	0	1,198,541	0	17,630	13,460	1,229,631	388,017	0	397,250	0	2,014,898
FC_3048	FE_H0225	I0762-730 - CAMPUS RECREATION RESERVE	0	0	0	0	0	0	0	0	1,366,873	0	1,366,873
FC_3048	FE_H0225	I0931-730 - CR AQUATICS RESERVE	0	0	0	0	0	0	0	0	56,832	0	56,832
FC_3048	FE_H0225	I0937-730 - OPERATIONAL RESERVES	0	0	0	0	0	0	0	0	56,833	0	56,833
FC_3049	FE_H0205	I0030-730 - SALARY MANDATE & ADJ RESERVE	0	0	0	0	0	0	0	0	300,490	0	300,490
FC_3049	FE_H0205	I0357-730 - SSF UNALLOC RESERVE	0	0	0	0	0	0	0	0	4,870,946	0	4,870,946
FC_3049	FE_H0205	I0788-730 - STUDENT AFFAIRS	0	1,004,584	0	0	7,440	1,012,024	227,705	0	182,397	0	1,422,126
FC_3049	FE_H0205	I0789-730 - SFAC TO SUPPORT SFAC COMMITTEE	0	0	0	1,350	0	1,350	14	0	8,136	0	9,500
FC_3049	FE_H0206	I0793-730 - UEP-SFAC	5,000	93,840	34,452	500	1,580	135,372	41,564	0	120,051	0	296,987
FC_3049	FE_H0215	I0427-730 - UNIVERSITY CAREER SERVICES	0	768,158	12,948	8,000	6,120	795,226	236,248	0	111,703	0	1,143,177
FC_3049	FE_H0216	I0795-730 - CENTER FOR STUDENTS W DISABILI	0	0	0	4,946	0	4,946	49	0	108,312	0	113,307
FC_3049	FE_H0218	I0796-730 - VETERAN SERVICES DOS	0	135,961	43,618	0	2,640	182,219	56,488	0	18,894	0	257,601
FC_3049	FE_H0220	I0797-730 - CAPS - SFAC	0	1,697,774	116,127	0	15,040	1,828,941	585,261	0	325,756	0	2,739,958
FC_3049	FE_H0223	I0055-730 - DOS COMMUTER STUDENT SERVICES	0	0	0	26,000	0	26,000	260	0	11,137	0	37,397
FC_3049	FE_H0223	I0801-730 - DOS - SFAC	0	757,827	37,313	20,031	6,700	821,871	256,789	0	123,258	0	1,201,918
FC_3049	FE_H0224	I0060-730 - COUNCIL FOR CULTURAL ACTIVITY	0	0	0	50,726	0	50,726	507	0	111,314	0	162,547
FC_3049	FE_H0224	I0324-730 - SPB - SFAC FUNDED	0	0	0	62,656	0	62,656	546	0	105,059	0	168,261
FC_3049	FE_H0224	I0363-730 - ACTIVITY FUND BD EXP	0	0	0	24,421	0	24,421	244	0	147,399	0	172,064
FC_3049	FE_H0224	I0456-730 - METRO VOLUNTEER PGM - SFAC	0	0	0	49,362	0	49,362	494	0	35,088	0	84,944
FC_3049	FE_H0224	I0802-730 - FRONTIER FIESTA - SFAC	0	0	0	54,095	0	54,095	541	0	124,968	0	179,604
FC_3049	FE_H0224	I0803-730 - CENTER FOR STUDENT INVOLVEMENT	0	165,450	37,062	69,903	1,920	274,335	66,117	0	20,427	0	360,879
FC_3049	FE_H0224	I0804-730 - STUDENT HOMECOMING	0	0	0	29,704	0	29,704	297	0	46,308	0	76,309
FC_3049	FE_H0225	I0772-730 - CAMPUS RECREATION - SFAC	0	0	0	0	0	0	0	0	287,368	0	287,368
FC_3049	FE_H0226	I0005-730 - COOGTV	0	0	0	0	0	0	0	0	82,782	0	82,782
FC_3049	FE_H0226	I0006-730 - COOG RADIO	0	0	0	0	0	0	0	0	46,615	0	46,615
FC_3049	FE_H0226	I0009-730 - OPERATIONS-STUDENT MEDIA	0	105,168	38,106	0	1,480	144,754	46,321	0	11,465	0	202,540
FC_3049	FE_H0226	I0416-730 - THE DAILY COUGAR	0	0	0	0	0	0	0	0	66,283	0	66,283
FC_3049	FE_H0573	I0014-730 - CTR,STU ADVOCACY&COMMUNITY	0	238,147	34,621	61,680	960	335,408	88,210	0	92,076	0	515,694
FC_3049	FE_H0616	I0020-730 - STUDENT AFFAIRS IT	0	572,605	0	28,600	11,300	612,505	187,136	0	162,016	0	961,657
FC_3049	FE_H0677	I0012-730 - CTR,STU ADVOCACY&COMMUNITY	0	113,872	39,828	27,340	1,440	182,480	49,918	0	19,284	0	251,682
FC_3050	FE_H0224	I0803-730 - CENTER FOR STUDENT INVOLVEMENT	0	171,088	0	34,680	240	206,008	55,172	0	203,663	0	464,843
FC_3056	FE_H0224	I0060-730 - COUNCIL FOR CULTURAL ACTIVITY	0	0	0	0	0	0	0	0	21,000	0	21,000
FC_3056	FE_H0224	I0323-730 - SPB - GENERATING	0	0	0	0	0	0	0	0	1,000	0	1,000
FC_3056	FE_H0224	I0844-730 - FRONTIER FIESTA OPERATIONS	0	0	0	0	0	0	0	0	60,000	0	60,000
FC_3056	FE_H0224	I3669-730 - CTR STUDENT INVOLVE SALES SVC	0	0	0	0	0	0	0	0	5,100	0	5,100
FC_3056	FE_H0225	I0019-730 - SUMMER CAMPS	0	0	0	0	0	0	0	0	5,809	0	5,809
FC_3056	FE_H0225	I0035-730 - OUTDOORS ADVENTURES	0	0	0	0	0	0	0	0	20,180	0	20,180
FC_3056	FE_H0225	I0036-730 - OPERATIONS	0	0	0	0	0	0	0	0	70,826	0	70,826
FC_3056	FE_H0225	I0037-730 - FACILITIES	0	0	0	0	0	0	0	0	552,456	0	552,456
FC_3056	FE_H0225	I0038-730 - SPORT CLUBS	0	0	0	0	0	0	0	0	38,902	0	38,902
FC_3056	FE_H0225	I0039-730 - MEMBERSHIPS	0	0	0	0	0	0	0	0	14,755	0	14,755
FC_3056	FE_H0225	I0040-730 - MARKETING	0	0	0	0	0	0	0	0	59,184	0	59,184

GLOBAL HOSPITALITY LEADERSHIP

UNIVERSITY OF HOUSTON
 Cost Center Summary of FG3_00730_UNIVERSITY_HOTEL
 Estimated FG3 - AUXILIARY ENTERPRISES
 Fiscal Year 2024

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Cost of Goods			Expenditures	
									Benefits	Sold	M and O	Capital	Total
FC_3056	FE_H0081	I0343-730 - HOTEL ADMIN GENERAL	0	462,691	41,309	12,000	3,000	519,000	45,000	200	235,800	0	800,000
FC_3056	FE_H0081	I0344-730 - HOTEL FOOD SERVICES	0	0	0	0	0	0	0	0	3,500,000	0	3,500,000
FC_3056	FE_H0081	I0345-730 - HOTEL FACILITIES	0	0	86,987	0	4,000	90,987	25,000	0	384,013	0	500,000
FC_3056	FE_H0081	I0346-730 - HOTEL TELEPHONE	0	0	0	0	0	0	0	0	5,000	0	5,000
FC_3056	FE_H0081	I0347-730 - HOTEL GARAGE	0	0	0	0	0	0	0	0	100,000	0	100,000
FC_3056	FE_H0081	I0348-730 - HOTEL ROOMS	0	152,000	234,000	414,000	13,000	813,000	80,000	0	1,217,000	0	2,110,000
FC_3056	FE_H0081	I0349-730 - HOTEL UTILITIES	0	0	0	0	0	0	0	0	1,000,000	0	1,000,000
FC_3056	FE_H0081	I0350-730 - HOTEL OTHER INCOME	0	0	0	0	0	0	0	0	35,000	0	35,000
FC_3056	FE_H0081	I0463-730 - HOTEL - RESERVE	0	0	0	0	0	0	0	0	1,117,259	0	1,117,259
Expenditure Total			0	614,691	362,296	426,000	20,000	1,422,987	150,000	200	7,594,072	0	9,167,259

OTHER AUXILIARY UNITS

UNIVERSITY OF HOUSTON
 Cost Center Summary of FG3_00730_OTHER_AUXILIARY
 Estimated FG3 - AUXILIARY ENTERPRISES
 Fiscal Year 2024

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods		Capital	Expenditures Total
										Sold	M and O		
FC_3049	FE_H0097	I0814-730 - BLAFFER GALLERY SSF	0	0	0	20,000	0	20,000	425	0	0	0	20,425
FC_3049	FE_H0292	I0798-730 - WELLNESS	0	356,265	0	0	2,380	358,645	114,766	0	91,749	0	565,160
FC_3049	FE_H0292	I0934-730 - COUGAR CUPBOARD	0	53,580	0	10,000	380	63,960	17,367	0	7,990	0	89,317
FC_3049	FE_H0447	I0819-730 - BAND STU SVC FEE SUPPORT	0	50,001	0	0	0	50,001	20,316	0	249,263	0	319,580
FC_3049	FE_H0698	I0791-730 - FORENSICS	0	0	0	0	0	0	0	0	37,992	0	37,992
FC_3056	FE_H0292	I0809-730 - MIP PROGRAM	0	0	0	0	0	0	0	0	1,590	0	1,590
Expenditure Total			0	459,846	0	30,000	2,760	492,606	152,874	0	388,584	0	1,034,064

UNIVERSITY OF HOUSTON
 Cost Center Summary of OTHER STUDENT SERVICES
 Estimated FG3 - AUXILIARY ENTERPRISES
 Fiscal Year 2024

Cost Center	Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods			Capital	Expenditures Total	
								Sold	M and O				
FC_3048	FE_H0225	I0019-730 - SUMMER CAMPS	0	0	0	72,032	0	72,032	720	0	4,365	0	77,117
FC_3048	FE_H0225	I0034-730 - CAPITAL RENEWAL	0	0	0	0	0	0	0	0	234,000	0	234,000
FC_3048	FE_H0225	I0035-730 - OUTDOORS ADVENTURES	0	0	0	118,085	0	118,085	1,181	0	7,155	0	126,421
FC_3048	FE_H0225	I0036-730 - OPERATIONS	0	0	0	286,582	0	286,582	2,866	0	17,367	0	306,815
FC_3048	FE_H0225	I0037-730 - FACILITIES	0	0	0	0	0	0	0	0	1,718,456	0	1,718,456
FC_3048	FE_H0225	I0038-730 - SPORT CLUBS	0	0	0	29,436	0	29,436	294	0	1,784	0	31,514
FC_3048	FE_H0225	I0039-730 - MEMBERSHIPS	0	0	0	119,953	0	119,953	1,200	0	7,269	0	128,422
FC_3048	FE_H0225	I0040-730 - MARKETING	0	0	0	63,123	0	63,123	631	0	3,826	0	67,580
FC_3048	FE_H0225	I0041-730 - INTRAMURALS	0	0	0	91,324	0	91,324	913	0	5,534	0	97,771
FC_3048	FE_H0225	I0042-730 - FITNESS	0	0	0	353,729	0	353,729	3,537	0	21,436	0	378,702
FC_3048	FE_H0225	I0043-730 - AQUATICS	0	0	0	600,463	0	600,463	6,005	0	36,388	0	642,856
FC_3048	FE_H0225	I0094-730 - CR EQUIPMENT RESERVE	0	0	0	0	0	0	0	0	56,832	0	56,832
FC_3048	FE_H0225	I0095-730 - CR MECHANICAL RESERVE	0	0	0	0	0	0	0	0	56,832	0	56,832
FC_3048	FE_H0225	I0444-730 - CAMPUS RECREATION ADMIN	0	1,198,541	0	17,630	13,460	1,229,631	388,017	0	397,250	0	2,014,898
FC_3048	FE_H0225	I0762-730 - CAMPUS RECREATION RESERVE	0	0	0	0	0	0	0	0	1,366,873	0	1,366,873
FC_3048	FE_H0225	I0931-730 - CR AQUATICS RESERVE	0	0	0	0	0	0	0	0	56,832	0	56,832
FC_3048	FE_H0225	I0937-730 - OPERATIONAL RESERVES	0	0	0	0	0	0	0	0	56,833	0	56,833
FC_3048	FE_H0229	I0385-730 - WHEELER CENTER	0	0	0	0	0	0	0	0	100,000	0	100,000
FC_3049	FE_H0216	I0795-730 - CENTER FOR STUDENTS W DISABILI	0	0	0	4,946	0	4,946	49	0	108,312	0	113,307
FC_3049	FE_H0220	I0797-730 - CAPS - SFAC	0	1,697,774	116,127	0	15,040	1,828,941	585,261	0	325,756	0	2,739,958
FC_3049	FE_H0225	I0772-730 - CAMPUS RECREATION - SFAC	0	0	0	0	0	0	0	0	287,368	0	287,368
FC_3049	FE_H0292	I0798-730 - WELLNESS	0	356,265	0	0	2,380	358,645	114,766	0	91,749	0	565,160
FC_3049	FE_H0292	I0934-730 - COUGAR CUPBOARD	0	53,580	0	10,000	380	63,960	17,367	0	7,990	0	89,317
FC_3049	FE_H0004	I0025-730 - COUGARS IN RECOVERY SFAC	0	132,412	0	17,336	1,080	150,828	46,896	0	10,972	0	208,696
FC_3049	FE_H0021	I0048-730 - STUDENT AFFAIRS BUSINESS SRVC	0	400,102	183,828	0	13,024	596,954	185,056	0	99,376	0	881,386
FC_3049	FE_H0205	I0030-730 - SALARY MANDATE & ADJ RESERVE	0	0	0	0	0	0	0	0	300,490	0	300,490
FC_3049	FE_H0205	I0357-730 - SSF UNALLOC RESERVE	0	0	0	0	0	0	0	0	4,870,946	0	4,870,946
FC_3049	FE_H0205	I0788-730 - STUDENT AFFAIRS	0	1,004,584	0	0	7,440	1,012,024	227,705	0	182,397	0	1,422,126
FC_3049	FE_H0205	I0789-730 - SFAC TO SUPPORT SFAC COMMITTEE	0	0	0	1,350	0	1,350	14	0	8,136	0	9,500
FC_3049	FE_H0229	I0385-730 - WHEELER CENTER	0	0	0	5,000	0	5,000	50	0	102,613	0	107,663
FC_3049	FE_H0218	I0796-730 - VETERAN SERVICES DOS	0	135,961	43,618	0	2,640	182,219	56,488	0	18,894	0	257,601
FC_3049	FE_H0223	I0055-730 - DOS COMMUTER STUDENT SERVICES	0	0	0	26,000	0	26,000	260	0	11,137	0	37,397
FC_3049	FE_H0223	I0801-730 - DOS - SFAC	0	757,827	37,313	20,031	6,700	821,871	256,789	0	123,258	0	1,201,918
FC_3049	FE_H0224	I0060-730 - COUNCIL FOR CULTURAL ACTIVITY	0	0	0	50,726	0	50,726	507	0	111,314	0	162,547
FC_3049	FE_H0224	I0324-730 - SPB - SFAC FUNDED	0	0	0	62,656	0	62,656	546	0	105,059	0	168,261
FC_3049	FE_H0224	I0363-730 - ACTIVITY FUND BD EXP	0	0	0	24,421	0	24,421	244	0	147,399	0	172,064
FC_3049	FE_H0224	I0456-730 - METRO VOLUNTEER PGM - SFAC	0	0	0	49,362	0	49,362	494	0	35,088	0	84,944
FC_3049	FE_H0224	I0802-730 - FRONTIER FIESTA - SFAC	0	0	0	54,095	0	54,095	541	0	124,968	0	179,604
FC_3049	FE_H0224	I0803-730 - CENTER FOR STUDENT INVOLVEMENT	0	165,450	37,062	69,903	1,920	274,335	66,117	0	20,427	0	360,879
FC_3049	FE_H0224	I0804-730 - STUDENT HOMECOMING	0	0	0	29,704	0	29,704	297	0	46,308	0	76,309
FC_3049	FE_H0226	I0005-730 - COOGTV	0	0	0	0	0	0	0	0	82,782	0	82,782
FC_3049	FE_H0226	I0006-730 - COOG RADIO	0	0	0	0	0	0	0	0	46,615	0	46,615
FC_3049	FE_H0226	I0009-730 - OPERATIONS-STUDENT MEDIA	0	105,168	38,106	0	1,480	144,754	46,321	0	11,465	0	202,540
FC_3049	FE_H0226	I0416-730 - THE DAILY COUGAR	0	0	0	0	0	0	0	0	66,283	0	66,283
FC_3049	FE_H0232	I0413-730 - RELIGION CENTER	0	62,865	42,157	41,209	740	146,971	37,429	0	32,456	0	216,856
FC_3049	FE_H0553	I0841-730 - CENTER FOR FRATERNITY & SORORI	0	164,811	34,452	24,340	3,960	227,563	65,275	0	60,765	0	353,603
FC_3049	FE_H0573	I0014-730 - CTR,STU ADVOCACY&COMMUNITY	0	238,147	34,621	61,680	960	335,408	88,210	0	92,076	0	515,694
FC_3049	FE_H0616	I0020-730 - STUDENT AFFAIRS IT	0	572,605	0	28,600	11,300	612,505	187,136	0	162,016	0	961,657
FC_3049	FE_H0677	I0012-730 - CTR,STU ADVOCACY&COMMUNITY	0	113,872	39,828	27,340	1,440	182,480	49,918	0	19,284	0	251,682
FC_3049	FE_H0215	I0427-730 - UNIVERSITY CAREER SERVICES	0	768,158	12,948	8,000	6,120	795,226	236,248	0	11,703	0	1,143,177
FC_3049	FE_H0206	I0793-730 - UEP-SFAC	5,000	93,840	34,452	500	1,580	135,372	41,564	0	120,051	0	296,987
FC_3050	FE_H0224	I0803-730 - CENTER FOR STUDENT INVOLVEMENT	0	171,088	0	34,680	240	206,008	55,172	0	203,663	0	464,843
FC_3056	FE_H0102	I0780-730 - BIOL & BCHS RESEARCH STORES	0	118,195	39,965	15,000	0	173,160	25,000	352,500	24,340	0	575,000
FC_3056	FE_H0225	I0019-730 - SUMMER CAMPS	0	0	0	0	0	0	0	0	5,809	0	5,809
FC_3056	FE_H0225	I0035-730 - OUTDOORS ADVENTURES	0	0	0	0	0	0	0	0	20,180	0	20,180

UNIVERSITY OF HOUSTON
 Cost Center Summary of OTHER STUDENT SERVICES
 Estimated FG3 - AUXILIARY ENTERPRISES
 Fiscal Year 2024

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods Sold	M and O	Capital	Expenditures Total
FC_3056	FE_H0225	I0036-730 - OPERATIONS	0	0	0	0	0	0	0	0	70,826	0	70,826
FC_3056	FE_H0225	I0037-730 - FACILITIES	0	0	0	0	0	0	0	0	552,456	0	552,456
FC_3056	FE_H0225	I0038-730 - SPORT CLUBS	0	0	0	0	0	0	0	0	38,902	0	38,902
FC_3056	FE_H0225	I0039-730 - MEMBERSHIPS	0	0	0	0	0	0	0	0	14,755	0	14,755
FC_3056	FE_H0225	I0040-730 - MARKETING	0	0	0	0	0	0	0	0	59,184	0	59,184
FC_3056	FE_H0225	I0041-730 - INTRAMURALS	0	0	0	0	0	0	0	0	24,920	0	24,920
FC_3056	FE_H0225	I0042-730 - FITNESS	0	0	0	0	0	0	0	0	26,081	0	26,081
FC_3056	FE_H0225	I0043-730 - AQUATICS	0	0	0	0	0	0	0	0	247,095	0	247,095
FC_3056	FE_H0225	I0049-730 - CRWC PROSHOP	0	0	0	0	0	0	0	5,000	0	0	5,000
FC_3056	FE_H0292	I0809-730 - MIP PROGRAM	0	0	0	0	0	0	0	0	1,590	0	1,590
FC_3056	FE_H0021	I0048-730 - STUDENT AFFAIRS BUSINESS SRVC	0	0	0	0	0	0	0	0	50,000	0	50,000
FC_3056	FE_H0229	I0385-730 - WHEELER CENTER	0	602,158	352,269	5,000	29,700	989,127	344,494	0	166,379	0	1,500,000
FC_3056	FE_H0229	I0830-730 - CAMERON CENTER	0	262,693	144,837	8,000	11,280	426,810	146,664	0	101,526	0	675,000
FC_3056	FE_H0224	I0060-730 - COUNCIL FOR CULTURAL ACTIVITY	0	0	0	0	0	0	0	0	21,000	0	21,000
FC_3056	FE_H0224	I0323-730 - SPB - GENERATING	0	0	0	0	0	0	0	0	1,000	0	1,000
FC_3056	FE_H0224	I0844-730 - FRONTIER FIESTA OPERATIONS	0	0	0	0	0	0	0	0	60,000	0	60,000
FC_3056	FE_H0224	I3669-730 - CTR STUDENT INVOLVE SALES SVC	0	0	0	0	0	0	0	0	5,100	0	5,100
FC_3056	FE_H0226	I0005-730 - COOGTV	0	0	0	0	0	0	0	0	1,500	0	1,500
FC_3056	FE_H0226	I0006-730 - COOG RADIO	0	0	0	0	0	0	0	0	1,500	0	1,500
FC_3056	FE_H0226	I0415-730 - STUDENT MEDIA	0	0	0	0	0	0	0	0	178,000	0	178,000
FC_3056	FE_H0226	I0416-730 - THE DAILY COUGAR	0	0	0	0	0	0	0	0	13,000	0	13,000
FC_3056	FE_H0226	I0418-730 - RESERVE - CSM	0	0	0	0	0	0	0	0	1,500	0	1,500
FC_3056	FE_H0232	I0413-730 - RELIGION CENTER	0	0	0	0	0	0	0	0	63,511	0	63,511
FC_3056	FE_H0553	I0810-730 - CFSL	0	0	0	0	0	0	0	0	2,200	0	2,200
FC_3056	FE_H0553	I0859-730 - CFSL SALES & SERVICES	0	0	0	0	0	0	0	0	1,500	0	1,500
FC_3056	FE_H0573	I0014-730 - CTR,STU ADVOCACY&COMMUNITY	0	0	0	0	0	0	0	0	5,000	0	5,000
FC_3056	FE_H0616	I0936-730 - DSA IT REVENUE	0	0	0	0	0	0	0	0	6,000	0	6,000
FC_3056	FE_H0677	I0012-730 - CTR,STU ADVOCACY&COMMUNITY	0	0	0	0	0	0	0	0	100	0	100
Expenditure Total			5,000	9,176,096	1,191,583	2,432,236	132,864	12,937,779	3,288,242	357,500	14,063,102	0	30,646,623

UNIVERSITY OF HOUSTON
 Cost Center Summary of FG3_00730_OTHER_STUDENT_SVCS
 Estimated FG3 - AUXILIARY ENTERPRISES
 Fiscal Year 2024

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods		Capital	Expenditures Total
										Sold	M and O		
FC_3056	FE_H0225	I0041-730 - INTRAMURALS	0	0	0	0	0	0	0	0	24,920	0	24,920
FC_3056	FE_H0225	I0042-730 - FITNESS	0	0	0	0	0	0	0	0	26,081	0	26,081
FC_3056	FE_H0225	I0043-730 - AQUATICS	0	0	0	0	0	0	0	0	247,095	0	247,095
FC_3056	FE_H0225	I0049-730 - CRWC PROSHOP	0	0	0	0	0	0	0	5,000	0	0	5,000
FC_3056	FE_H0226	I0005-730 - COOGTV	0	0	0	0	0	0	0	0	1,500	0	1,500
FC_3056	FE_H0226	I0006-730 - COOG RADIO	0	0	0	0	0	0	0	0	1,500	0	1,500
FC_3056	FE_H0226	I0415-730 - STUDENT MEDIA	0	0	0	0	0	0	0	0	178,000	0	178,000
FC_3056	FE_H0226	I0416-730 - THE DAILY COUGAR	0	0	0	0	0	0	0	0	13,000	0	13,000
FC_3056	FE_H0226	I0418-730 - RESERVE - CSM	0	0	0	0	0	0	0	0	1,500	0	1,500
FC_3056	FE_H0573	I0014-730 - CTR,STU ADVOCACY&COMMUNITY	0	0	0	0	0	0	0	0	5,000	0	5,000
FC_3056	FE_H0616	I0936-730 - DSA IT REVENUE	0	0	0	0	0	0	0	0	6,000	0	6,000
FC_3056	FE_H0677	I0012-730 - CTR,STU ADVOCACY&COMMUNITY	0	0	0	0	0	0	0	0	100	0	100
Expenditure Total			5,000	7,023,015	394,075	2,306,351	70,320	9,798,761	2,305,245	5,000	13,146,135	0	25,255,141

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DEBT SERVICE

UNIVERSITY OF HOUSTON
 Cost Center Summary of Debt Service Cost Centers
 Estimated FG3 - AUXILIARY ENTERPRISES
 Fiscal Year 2024

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Salary Total	Benefits	Cost of Goods			Expenditures	
									Sold	M and O	Capital	Total	
FC_3048	FE_H0225	I0081-730 - DEBT SERVICE-CAMPUS REC ROOF	0	0	0	0	0	0	0	0	457,550	0	457,550
FC_3048	FE_H0225	I0787-730 - DEBT SERVICE-CAMPUS REC	0	0	0	0	0	0	0	0	3,660,000	0	3,660,000
FC_3049	FE_H0002	I0033-730 - DEBT SVC-SSF BSKTBL DEV FAC	0	0	0	0	0	0	0	0	708,399	0	708,399
FC_3049	FE_H0002	I3696-730 - DEBT SVC-SSF STADIUM HOFHEINZ	0	0	0	0	0	0	0	0	3,214,759	0	3,214,759
FC_3050	FE_H0227	I3694-730 - DEBT SERVICE-STUDENT CENTER	0	0	0	0	0	0	0	0	4,196,154	0	4,196,154
FC_3053	FE_H0002	I0628-730 - DEBT SERVICE-ATHLETICS	0	0	0	0	0	0	0	0	1,334,657	0	1,334,657
FC_3056	FE_H0081	I0463-730 - HOTEL - RESERVE	0	0	0	0	0	0	0	0	1,832,741	0	1,832,741
FC_3056	FE_H0171	I0058-730 - FOOD SERVICE OPERATIONS	0	0	0	0	0	0	0	0	2,872,903	0	2,872,903
FC_3056	FE_H0171	I0459-730 - BOOKSTORE OPERATIONS	0	0	0	0	0	0	0	0	190,900	0	190,900
FC_3056	FE_H0178	I3485-730 - DEBT SERV - WELCOME CTR GARAGE	0	0	0	0	0	0	0	0	12,486,353	0	12,486,353
FC_3056	FE_H0231	I0074-730 - DEBT SERVICE QUAD REPLACEMENT	0	0	0	0	0	0	0	0	6,089,975	0	6,089,975
FC_3056	FE_H0231	I0339-730 - DEBT SERVICES-UNIVERSITY LOFTS	0	0	0	0	0	0	0	0	6,431,825	0	6,431,825
FC_3056	FE_H0231	I3682-730 - DEBT SERVICE - BAYOU OAKS	0	0	0	0	0	0	0	0	1,085,775	0	1,085,775
FC_3056	FE_H0231	I3683-730 - DEBT SERVICE-COUGAR PLACE	0	0	0	0	0	0	0	0	2,488,985	0	2,488,985
FC_3056	FE_H0231	I3684-730 - DEBT SERVICE - COUGAR VILLAGE	0	0	0	0	0	0	0	0	3,451,825	0	3,451,825
FC_3056	FE_H0231	I3687-730 - DEBT SERVICE-COUGAR VILLAGE II	0	0	0	0	0	0	0	0	2,572,573	0	2,572,573
Debt Service Total			0	0	0	0	0	0	0	0	53,075,374	0	53,075,374

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Restricted Funds

UNIVERSITY OF HOUSTON
 Estimated FG4 - RESTRICTED
 Funds Available
 Fiscal Year 2024

Source of Funds

TUITION	0
TUITION - DESIGNATED	0
STUDENT SERVICE FEES	0
OTHER STUDENT FEES	0
REMISSIONS AND EXEMPTIONS	0
TUITION AND FEES	0
GENERAL REVENUE APPROPRIATION	0
OTHER GENERAL REVENUE APPROP	0
STAFF BENEFITS APPROPRIATION	0
GENERAL APPROPRIATIONS	0
FEDERAL CONTRACTS AND GRANTS	80,000
OTHER CONTRACTS & GRANTS	2,179,861
INDIRECT COST RECOVERY	0
GIFTS	44,081,706
AUXILIARY ENTERPRISES	0
OTHER EDUCATION AND GENERAL	150,000
INVESTMENT INCOME	0
ENDOWMENT INCOME	22,152,372
OTHER SOURCES	730,500
TOTAL REVENUE	69,374,439
ENDOWMENT TRANSFER	0
HEAF APPROPRIATIONS	0
HEAF TRANSFER TO PLANT	0
INTERFUND TRANSFERS	0
AMONG COMPONENTS	2,092,504
TRANSFERS IN (OUT)	2,092,504
BUDGETED FUND BALANCE	60,094,372
RECOVERED COSTS	0
TOTAL SOURCES	131,561,315

UNIVERSITY OF HOUSTON
 Estimated FG4 - RESTRICTED
 Fiscal Year 2024

Expenditures

OPERATIONS

PRESIDENT	107,054
ENERGY & INNOVATION	1,381,679
UNIVERSITY ADVANCEMENT	463,718
ACADEMIC AFFAIRS	13,124,929
STUDENT AFFAIRS	833,828
RESEARCH	4,815,294
LIBRARY	1,385,356
COLLEGE OF NURSING	1,633,593
ARCHITECTURE	1,313,388
BAUER COLLEGE OF BUSINESS	16,005,050
EDUCATION	1,035,386
ENGINEERING	12,827,004
HONORS	2,734,071
HOBBY	1,471,701
GLOBAL HOSPITALITY LDERSHIP	5,198,331
LAW	2,130,651
NATURAL SCIENCES & MATHEMATICS	4,904,619
OPTOMETRY	2,257,611
PHARMACY	819,927
COLLEGE OF THE ARTS	5,692,771
LIBERAL ARTS & SOCIAL SCIENCES	6,375,184
SOCIAL WORK	880,118
ADMINISTRATION AND FINANCE	447,604
PUBLIC BROADCASTING	27,613,263
PHYSICAL PLANT	1,290
ATHLETICS	12,940,874

SUB-TOTAL for OPERATIONS	128,394,294
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TRANSFERS - NET

DEBT SERVICE PAYMENTS	3,167,021
SYSTEM SERVICE CHARGE	0
TPEG SET ASIDE	0
OTHERS	0
REMISSIONS AND EXEMPTIONS	0

SUB-TOTAL for TRANSERS - NET	3,167,021
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TOTAL USES	131,561,315
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UNIVERSITY OF HOUSTON
 Estimated FG4 - RESTRICTED
 EXPENDITURES BY OBJECT
 Fiscal Year 2024

Department	Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods Sold	M and O	Capital	Expenditures Total
OPERATIONS											
PRESIDENT	8,000	0	0	0	0	8,000	1,428	0	97,626	0	107,054
ENERGY & INNOVATION	0	46,320	0	10,000	101,000	157,320	50,000	0	1,174,359	0	1,381,679
UNIVERSITY ADVANCEMENT	0	125,002	0	37,000	240	162,242	29,250	0	272,226	0	463,718
ACADEMIC AFFAIRS	0	0	0	0	0	0	0	0	13,124,929	0	13,124,929
STUDENT AFFAIRS	0	0	0	0	0	0	0	0	833,828	0	833,828
RESERACH	300,945	215,681	1,000	270,633	38,479	826,738	131,499	0	1,993,447	1,863,610	4,815,294
LIBRARY	168,632	74,000	11,403	37,192	3,250	294,477	45,065	0	614,012	431,802	1,385,356
COLLEGE OF NURSING	109,639	8,820	45,500	139,364	0	303,323	80,036	0	1,125,234	125,000	1,633,593
ARCHITECTURE	0	100,673	8,500	92,123	0	201,296	13,505	0	1,098,587	0	1,313,388
BAUER COLLEGE OF BUSINESS	1,897,651	461,201	196,000	1,070,115	75,990	3,700,957	593,025	0	11,711,068	0	16,005,050
EDUCATION	0	0	0	0	0	0	0	0	1,035,386	0	1,035,386
ENGINEERING	759,475	417,643	5,168	1,016,234	116,282	2,314,802	285,787	0	9,396,415	830,000	12,827,004
HONORS	342,254	177,836	35,000	111,000	1,200	667,290	113,962	0	1,952,819	0	2,734,071
HOBBY	114,824	13,773	0	12,000	240	140,837	35,823	0	1,295,041	0	1,471,701
GLOBAL HOSPITALITY LDERSHIP	346,000	281,251	41,000	470,914	32,473	1,171,638	219,130	0	3,732,563	75,000	5,198,331
LAW	411,062	617,009	2,500	334,143	7,440	1,372,154	370,890	0	387,607	0	2,130,651
NATURAL SCIENCE & MATHEMATICS	182,946	7,504	5,000	303,362	10,000	508,812	40,737	0	4,355,070	0	4,904,619
OPTOMETRY	164,305	34,827	10,500	59,750	960	270,342	51,719	0	1,274,544	661,006	2,257,611
PHARMACY	62,500	8,000	0	0	0	70,500	14,200	0	735,227	0	819,927
COLLEGE OF THE ARTS	348,068	473,946	83,960	327,273	560	1,233,807	196,751	0	4,221,213	41,000	5,692,771
LIBERAL ARTS AND SOCIAL SCIENCES	351,517	329,242	5,000	153,295	85,500	924,554	198,316	0	5,252,314	0	6,375,184
SOCIAL WORK	71,239	112,019	0	0	0	183,258	48,203	0	648,657	0	880,118
ADMINISTRATION AND FINANCE	0	59,176	0	0	960	60,136	19,864	0	272,604	95,000	447,604
PUBLIC BROADCASTING	0	6,392,000	163,000	0	88,800	6,643,800	2,311,000	0	18,558,463	100,000	27,613,263
ATHLETICS	0	35,002	0	0	0	35,002	6,873	0	12,898,999	0	12,940,874
SUB-TOTAL OPERATIONS	5,639,057	9,990,925	613,531	4,444,398	563,374	21,251,285	4,857,063	0	98,062,238	4,222,418	128,393,004
INFRASTRUCTURE SUPPORT											
PLANT FAC PLAN & CONSTR	0	0	0	0	0	0	0	0	1,290	0	1,290
SUB-TOTAL INFRASTRUCTURE SUPPORT	0	0	0	0	0	0	0	0	1,290	0	1,290
SPECIAL ITEMS											
OTHER											
DEBT SERVICE PAYMENTS	0	0	0	0	0	0	0	0	3,167,021	0	3,167,021
SUB-TOTAL OTHER	0	0	0	0	0	0	0	0	3,167,021	0	3,167,021
TOTAL EXPENDITURES BY OBJECT	5,639,057	9,990,925	613,531	4,444,398	563,374	21,251,285	4,857,063	0	101,230,549	4,222,418	131,561,315

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PRESIDENT

UNIVERSITY OF HOUSTON
 Cost Center Summary of 00730 - PRESIDENT
 Estimated FG4 - RESTRICTED
 Fiscal Year 2024

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Salary Total	Benefits	Cost of Goods		M and O	Capital	Expenditures	
									Sold				Total	Total
FC_4027	FE_H0431	H0057-730 - STAFF COUNCIL B RENAE MILTON	0	0	0	0	0	0	0	0	1,000	0	0	1,000
FC_4041	FE_H0431	D0149-730 - STAFF COUNCIL REBECCA SZWARC	0	0	0	0	0	0	0	0	1,200	0	0	1,200
FC_4041	FE_H0001	F1225-730 - UH ANNUAL FUND	0	0	0	0	0	0	0	0	40,000	0	0	40,000
FC_4042	FE_H0001	D1463-730 - FARFEL FACULTY AWARD	8,000	0	0	0	8,000	1,428	0	0	0	0	0	9,428
FC_4042	FE_H0001	D3103-730 - ARTHUR K SMITH LEADERSHIP	0	0	0	0	0	0	0	0	843	0	0	843
FC_4042	FE_H0001	A8009-730 - THERESA M MONACO CHAIR-PROV	0	0	0	0	0	0	0	0	53,583	0	0	53,583
FC_4045	FE_H0431	F1575-730 - STAFF COUNCIL-CFI	0	0	0	0	0	0	0	0	1,000	0	0	1,000
Expenditure Total			8,000	0	0	0	8,000	1,428	0	0	97,626	0	0	107,054

ENERGY & INNOVATION

UNIVERSITY OF HOUSTON
 Cost Center Summary of 00730 - ENERGY & INNOVATION (PH)
 Estimated FG4 - RESTRICTED
 Fiscal Year 2024

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods			Expenditures	
										Sold	M and O	Capital	Total	Total
FC_4041	FE_H0238	B2294-730 - OTTI GIFTS	0	0	0	0	0	0	0	0	0	65,000	0	65,000
FC_4041	FE_H0567	D0098-730 - ACADEMIC OPERATIONS	0	0	0	0	0	0	0	0	0	300,000	0	300,000
FC_4041	FE_H0567	D0114-730 - ACADEMIC ADMINISTRATION	0	0	0	0	0	0	0	0	0	15,000	0	15,000
FC_4041	FE_H0567	D4179-730 - ENERGY TRANSITION INSTITUTE	0	26,320	0	0	100,000	126,320	50,000	0	0	611,990	0	788,310
FC_4041	FE_H0567	B2569-730 - REN HYDROGEN RESEARCH PROJECT	0	20,000	0	10,000	1,000	31,000	0	0	0	11,142	0	42,142
FC_4041	FE_H0567	B2570-730 - BRANKOVIC HYDROGEN RES PROJECT	0	0	0	0	0	0	0	0	0	55,923	0	55,923
FC_4041	FE_H0567	B2572-730 - SCLT PROGRAM	0	0	0	0	0	0	0	0	0	40,304	0	40,304
FC_4041	FE_H0567	B2577-730 - SCM PROGRAM	0	0	0	0	0	0	0	0	0	75,000	0	75,000
Expenditure Total			0	46,320	0	10,000	101,000	157,320	50,000	0	0	1,174,359	0	1,381,679

UNIVERSITY ADVANCEMENT

UNIVERSITY OF HOUSTON
 Cost Center Summary of 00730 - UNIV ADVANCEMENT
 Estimated FG4 - RESTRICTED
 Fiscal Year 2024

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods		Capital	Expenditures Total	
										Sold	M and O			
FC_4028	FE_H0026	H8097-730 - UH TIER ONE SCH QUASI ENDOW	0	0	0	0	0	0	0	0	0	49,790	0	49,790
FC_4041	FE_H0030	F0613-730 - D&PE GIFTS - EVENTS	0	0	0	0	0	0	0	0	0	8,508	0	8,508
FC_4041	FE_H0027	F0778-730 - DEV- COM EVENTS	0	0	0	0	0	0	0	0	0	12,963	0	12,963
FC_4041	FE_H0029	D0293-730 - CALL CENTER	0	52,001	0	37,000	0	89,001	10,999	0	0	200,000	0	300,000
FC_4041	FE_H0035	F0052-730 - ALUMNI RELATIONS PROGRAMS	0	73,001	0	0	240	73,241	18,251	0	0	0	0	91,492
FC_4042	FE_H0026	D7031-730 - CLARK ALUMNI ENDOWMENT	0	0	0	0	0	0	0	0	0	965	0	965
Expenditure Total			0	125,002	0	37,000	240	162,242	29,250	0	0	272,226	0	463,718

STUDENT AFFAIRS

UNIVERSITY OF HOUSTON
 Cost Center Summary of 00730 - STUDENT AFFAIRS
 Estimated FG4 - RESTRICTED
 Fiscal Year 2024

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Salary Total	Benefits	Cost of Goods			Expenditures	
									Sold	M and O	Capital	Total	
FC_4027	FE_H0206	H0268-730 - COCA-COLA SCHOLARSHIPS	0	0	0	0	0	0	0	200,000	0	200,000	
FC_4027	FE_H0206	H0633-730 - MARTINEZ FAMILY SCHOLARSHIP	0	0	0	0	0	0	0	1,000	0	1,000	
FC_4027	FE_H0206	H8986-730 - MONCRIEF FIRST GEN SCHOL ENDOW	0	0	0	0	0	0	0	1,000	0	1,000	
FC_4027	FE_H0224	H0023-730 - FRONTIER FIESTA SCHOLARSHIP	0	0	0	0	0	0	0	4,000	0	4,000	
FC_4027	FE_H0218	H0102-730 - UH VETERAN SERVICES SCHOLARSHI	0	0	0	0	0	0	0	6,000	0	6,000	
FC_4028	FE_H0004	H8900-730 - UPCHURCH FAMILY SCHOLAR END	0	0	0	0	0	0	0	1,263	0	1,263	
FC_4028	FE_H0216	H7030-730 - TOMMY D THOMPSON SCHOL ENDOW	0	0	0	0	0	0	0	706	0	706	
FC_4028	FE_H0216	H8540-730 - One Step Closer Endow for Stud	0	0	0	0	0	0	0	1,334	0	1,334	
FC_4028	FE_H0217	H1032-730 - BURKE ED BANQUET	0	0	0	0	0	0	0	2,000	0	2,000	
FC_4028	FE_H0217	H1312-730 - EICHENBERG SCHOL END	0	0	0	0	0	0	0	3,000	0	3,000	
FC_4028	FE_H0677	H8811-730 - JACOBS MEMORIAL SCH ENDOW	0	0	0	0	0	0	0	2,436	0	2,436	
FC_4041	FE_H0227	E0026-730 - SC PROGRAMMING SUPPORT	0	0	0	0	0	0	0	1,500	0	1,500	
FC_4041	FE_H0227	E0084-730 - STUDENT GOVT ASSOC GIFTS	0	0	0	0	0	0	0	100	0	100	
FC_4041	FE_H0206	H0449-730 - SYSCO CORP GIFT	0	0	0	0	0	0	0	4,000	0	4,000	
FC_4041	FE_H0206	H0669-730 - BASS PRO SHOPS SCHOLARSHIP	0	0	0	0	0	0	0	75,000	0	75,000	
FC_4041	FE_H0206	E0083-730 - ANDY & ANDREA DIAMOND FAMILY	0	0	0	0	0	0	0	8,500	0	8,500	
FC_4041	FE_H0206	E0091-730 - LAS COMADRES PROGRAM	0	0	0	0	0	0	0	1,150	0	1,150	
FC_4041	FE_H0206	E0094-730 - DIAMOND EMERGENCY FUND	0	0	0	0	0	0	0	94,000	0	94,000	
FC_4041	FE_H0206	E0458-730 - GIFTS-UEP	0	0	0	0	0	0	0	2,000	0	2,000	
FC_4041	FE_H0678	C0806-730 - WRC RESOURCE CENTER	0	0	0	0	0	0	0	500	0	500	
FC_4041	FE_H0678	E0021-730 - WOMENS RESOURCE CENTER DEVELO	0	0	0	0	0	0	0	3,000	0	3,000	
FC_4041	FE_H0553	E0024-730 - FRATERNITY & SORORITY LEADERSH	0	0	0	0	0	0	0	1,000	0	1,000	
FC_4041	FE_H0004	E0097-730 - RACHEL DAVIS MEM SCH OPERATING	0	0	0	0	0	0	0	1,000	0	1,000	
FC_4041	FE_H0004	E0098-730 - ERIK RICHARDS MEM SCH OPERATIN	0	0	0	0	0	0	0	1,000	0	1,000	
FC_4041	FE_H0004	E0481-730 - COUGARS IN RECOVERY	0	0	0	0	0	0	0	75,000	0	75,000	
FC_4041	FE_H0215	E0018-730 - CAREER SERVICES DEVELOPMENT FU	0	0	0	0	0	0	0	29,000	0	29,000	
FC_4041	FE_H0226	E0006-730 - CENTER FOR STUDENT MEDIA	0	0	0	0	0	0	0	1,000	0	1,000	
FC_4041	FE_H0207	E0039-730 - GIFTS HEALTH CENTER	0	0	0	0	0	0	0	268	0	268	
FC_4041	FE_H0216	E0436-730 - DISABLED STUDENTS SERVICES	0	0	0	0	0	0	0	6,250	0	6,250	
FC_4041	FE_H0216	E5121-730 - STUDENT ASSESSMENT FUND	0	0	0	0	0	0	0	5,000	0	5,000	
FC_4041	FE_H0224	E0019-730 - LEADERSHIP & CIVIC ENGAGEMENT	0	0	0	0	0	0	0	100	0	100	
FC_4041	FE_H0224	E0023-730 - TRADITIONS & CAMPUS PROGRAMMIN	0	0	0	0	0	0	0	100	0	100	
FC_4041	FE_H0224	E0460-730 - FRONTIER FIESTA	0	0	0	0	0	0	0	1,000	0	1,000	
FC_4041	FE_H0224	E0584-730 - PROCEEDS FROM MVP FUND RAISERS	0	0	0	0	0	0	0	600	0	600	
FC_4041	FE_H0223	E0468-730 - VP DEAN OF STUDENTS	0	0	0	0	0	0	0	2,500	0	2,500	
FC_4041	FE_H0205	E0020-730 - CTR,STU ADVOCACY&COMMUNITY	0	0	0	0	0	0	0	1,000	0	1,000	
FC_4041	FE_H0205	E0074-730 - COUGAR EMERGENCY FUND	0	0	0	0	0	0	0	150,000	0	150,000	
FC_4041	FE_H0205	E0448-730 - VPSA UNIV CAMPAIGN	0	0	0	0	0	0	0	7,500	0	7,500	
FC_4041	FE_H0220	E0469-730 - CAPS GIFTS	0	0	0	0	0	0	0	5,888	0	5,888	
FC_4041	FE_H0217	E0345-730 - PHI BETA DELTA	0	0	0	0	0	0	0	2,000	0	2,000	
FC_4041	FE_H0217	E0470-730 - INTERNATL STU DONORS	0	0	0	0	0	0	0	1,192	0	1,192	
FC_4041	FE_H0217	E0472-730 - INTL STUD CONTRACT	0	0	0	0	0	0	0	507	0	507	
FC_4041	FE_H0292	E0092-730 - UH FOOD PANTRY	0	0	0	0	0	0	0	7,914	0	7,914	
FC_4041	FE_H0292	E0108-730 - TDECU SUPPORT- COUGAR CUPBOARD	0	0	0	0	0	0	0	20,000	0	20,000	
FC_4041	FE_H0292	E0540-730 - WELLNESS INCOME	0	0	0	0	0	0	0	878	0	878	
FC_4041	FE_H0232	E0017-730 - AD BRUCE DEVELOPMENT FUND	0	0	0	0	0	0	0	4,000	0	4,000	
FC_4041	FE_H0225	E0109-730 - TDECU SUPPORT- RUGBY CLUB	0	0	0	0	0	0	0	400	0	400	
FC_4041	FE_H0225	E3677-730 - CAMPUS REC GIFT	0	0	0	0	0	0	0	1,000	0	1,000	
FC_4041	FE_H0231	E0015-730 - SHRL GIFTS	0	0	0	0	0	0	0	2,750	0	2,750	
FC_4041	FE_H0231	E0079-730 - QUAD REPLACEMENT FUND	0	0	0	0	0	0	0	100	0	100	
FC_4041	FE_H0573	E0020-730 - CTR,STU ADVOCACY&COMMUNITY	0	0	0	0	0	0	0	100	0	100	

UNIVERSITY OF HOUSTON
 Cost Center Summary of 00730 - STUDENT AFFAIRS
 Estimated FG4 - RESTRICTED
 Fiscal Year 2024

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Salary Total	Benefits	Cost of Goods			Expenditures	
									Sold	M and O	Capital	Total	
FC_4041	FE_H0218	E0022-730 - DEVELOPMENT FUND, VETERAN SERV	0	0	0	0	0	0	0	0	8,000	0	8,000
FC_4041	FE_H0218	E0053-730 - STUDENT VETERANS OF AMERICA	0	0	0	0	0	0	0	0	2,000	0	2,000
FC_4041	FE_H0218	E5055-730 - PRIVATE GIFTS	0	0	0	0	0	0	0	0	6,000	0	6,000
FC_4041	FE_H0229	E0025-730 - OPPORTUNITY FUND, CHILDRENS L	0	0	0	0	0	0	0	0	10,000	0	10,000
FC_4041	FE_H0229	E0438-730 - GIANT STEPS	0	0	0	0	0	0	0	0	10,000	0	10,000
FC_4041	FE_H0677	D4132-730 - FRIENDS,STU ADVOCACY&COMMUNITY	0	0	0	0	0	0	0	0	7,354	0	7,354
FC_4041	FE_H0677	C0805-730 - CTR,STU ADVOCACY&COMMUNITY	0	0	0	0	0	0	0	0	8,100	0	8,100
FC_4042	FE_H0553	E9199-730 - TKE STUDENT CONFERENCE	0	0	0	0	0	0	0	0	710	0	710
FC_4042	FE_H0216	D8358-730 - ERIC ALEXANDER MEMORIAL ENDOW	0	0	0	0	0	0	0	0	3,907	0	3,907
FC_4042	FE_H0223	E2201-730 - KOHLER-IN SERVICE TO OTHERS	0	0	0	0	0	0	0	0	7,952	0	7,952
FC_4042	FE_H0220	E0502-730 - CAPS QUASI-END INC	0	0	0	0	0	0	0	0	2,655	0	2,655
FC_4042	FE_H0217	D3101-730 - PHI BETA DELTA END	0	0	0	0	0	0	0	0	2,000	0	2,000
FC_4042	FE_H0232	G8222-730 - ROCKWELL FOUNDATION	0	0	0	0	0	0	0	0	23,614	0	23,614
Expenditure Total			0	0	0	0	0	0	0	0	833,828	0	833,828

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RESEARCH

UNIVERSITY OF HOUSTON
 Cost Center Summary of 00730 - RESEARCH
 Estimated FG4 - RESTRICTED
 Fiscal Year 2024

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods			Expenditures	
										Sold	M and O	Capital	Total	Total
FC_4028	FE_H0452	H1408-730 - TCSUH CHU SCHOLARSHIP	0	0	0	0	0	0	0	0	0	2,100	0	2,100
FC_4028	FE_H0452	H9800-730 - CORA HAWLEY SCHOL ENDOW	0	0	0	0	0	0	0	0	0	6,582	0	6,582
FC_4041	FE_H0579	B0827-730 - AMI GIFTS	0	0	0	0	0	0	0	0	0	135	0	135
FC_4041	FE_H0579	B2256-730 - HPE-DSI - AMI - LIN	0	0	0	6,000	0	6,000	0	0	0	5,151	0	11,151
FC_4041	FE_H0579	B7113-730 - SEED AWARD FY23 - XIANG	0	0	0	15,000	0	15,000	0	0	0	0	0	15,000
FC_4041	FE_H0452	B0374-730 - REN GIFTS	945	0	0	0	0	945	0	0	0	6,000	0	6,945
FC_4041	FE_H0452	B1382-730 - TCSUH GIFTS	0	0	0	10,000	15,000	25,000	3,000	0	0	77,689	69,400	175,089
FC_4041	FE_H0288	B1992-730 - MCG ADDICTION RESEARCH PROJECT	50,000	0	0	0	0	50,000	5,000	0	0	45,000	0	100,000
FC_4041	FE_H0233	B1347-730 - HPE DSI NAMING DONATION	0	100,000	0	100,000	1,000	201,000	30,000	0	0	501,000	996,225	1,728,225
FC_4042	FE_H0452	D0996-730 - VENKAT SELVAMANICKAM	0	0	0	0	0	0	0	0	0	9,952	0	9,952
FC_4042	FE_H0452	D8207-730 - TEMPLE - TCSUH	0	0	0	0	0	0	0	0	0	17,023	0	17,023
FC_4042	FE_H0452	A1760-730 - PHYS TEMPLE CHAIR	0	20,000	0	20,000	0	40,000	6,499	0	0	61,489	530,000	637,988
FC_4042	FE_H0452	B1388-730 - TCSUH MOORES ENDOWMENT	0	40,000	0	44,633	22,479	107,112	5,000	0	0	151,821	217,985	481,918
FC_4042	FE_H0452	B1390-730 - TCSUH QUASI ENDOWMENT INCOME	0	50,000	0	70,000	0	120,000	30,000	0	0	269,320	50,000	469,320
FC_4042	FE_H0452	B1392-730 - TCSUH CULLEN ENDOWMENT	250,000	0	0	0	0	250,000	50,000	0	0	490,516	0	790,516
FC_4042	FE_H0452	B4386-730 - HOUSTON INT MATERIAL FORUM END	0	0	0	0	0	0	0	0	0	119,085	0	119,085
FC_4042	FE_H0452	B8269-730 - WILLIAM S HAWLEY QUASI ENDOW	0	0	0	0	0	0	0	0	0	16,107	0	16,107
FC_4042	FE_H0242	B8776-730 - CULLEN INSTITUTE SCI DATA	0	0	0	0	0	0	0	0	0	94,663	0	94,663
FC_4045	FE_H0579	B2435-730 - AMI-CABLE CONDUCTOR	0	0	0	0	0	0	0	0	0	5,000	0	5,000
FC_4996	FE_H0452	B1392-730 - TCSUH CULLEN ENDOWMENT	0	5,681	1,000	5,000	0	11,681	2,000	0	0	114,814	0	128,495
Expenditure Total			300,945	215,681	1,000	270,633	38,479	826,738	131,499	0	0	1,993,447	1,863,610	4,815,294

ACADEMIC AFFAIRS

UNIVERSITY OF HOUSTON
 Cost Center Summary of 00730 - ACADEMIC AFFAIRS
 Estimated FG4 - RESTRICTED
 Fiscal Year 2024

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Salary Total	Benefits	Cost of Goods			Expenditures	
									Sold	M and O	Capital	Total	
FC_4027	FE_H0442	H3809-730 - HOUSTON ENDOWMENT PHD SUPPORT	0	0	0	0	0	0	0	0	31,628	0	31,628
FC_4027	FE_H0213	H0085-730 - CANTU SCHOLARS SCHP	0	0	0	0	0	0	0	0	212,400	0	212,400
FC_4027	FE_H0213	H0089-730 - VAMOS	0	0	0	0	0	0	0	0	6,000	0	6,000
FC_4027	FE_H0213	H0092-730 - FRANCIS EMMITT STEVENS SCHP	0	0	0	0	0	0	0	0	150	0	150
FC_4027	FE_H0213	H0095-730 - COUGAR EXPERIENCE SCHP (CES)	0	0	0	0	0	0	0	0	42,945	0	42,945
FC_4027	FE_H0213	H0116-730 - HOMER ALONSO FOX SCHP	0	0	0	0	0	0	0	0	8,844	0	8,844
FC_4027	FE_H0213	H0350-730 - ARTURO HUERTA MEMORIAL SCHP	0	0	0	0	0	0	0	0	1,500	0	1,500
FC_4027	FE_H0213	H0354-730 - ACADEMIC MERIT SCHOLARSHIP	0	0	0	0	0	0	0	0	1,305	0	1,305
FC_4027	FE_H0213	H0374-730 - BALACA SCHOLARSHIP	0	0	0	0	0	0	0	0	7,280	0	7,280
FC_4027	FE_H0213	H0385-730 - OGG SCHOLARSHIP	0	0	0	0	0	0	0	0	14,000	0	14,000
FC_4027	FE_H0213	H0387-730 - CENTERPOINT ENERGY UH ALUMNI A	0	0	0	0	0	0	0	0	3,573	0	3,573
FC_4027	FE_H0213	H0395-730 - PARKING GUIDANCE SYSTEM, LLC	0	0	0	0	0	0	0	0	6,000	0	6,000
FC_4027	FE_H0213	H0440-730 - GENERAL SCHOLARSHIP	0	0	0	0	0	0	0	0	4,603	0	4,603
FC_4027	FE_H0213	H0457-730 - PEGGY SEAVER SCHOLARSHIP	0	0	0	0	0	0	0	0	167,460	0	167,460
FC_4027	FE_H0213	H0623-730 - ERICK ORTIZ MEMORIAL SCHOLAR	0	0	0	0	0	0	0	0	7,500	0	7,500
FC_4027	FE_H0213	H0625-730 - ADL COALITION MUTUAL RESPECT25	0	0	0	0	0	0	0	0	30,000	0	30,000
FC_4027	FE_H0213	H0631-730 - EXXONMOBIL SCHOLARSHIP	0	0	0	0	0	0	0	0	95,631	0	95,631
FC_4027	FE_H0213	H0637-730 - STEM SCHP FOR GEOFORCE STDNTS	0	0	0	0	0	0	0	0	15,000	0	15,000
FC_4027	FE_H0213	H0689-730 - DENNIS KENNEDY SCHP CON-JUDSON	0	0	0	0	0	0	0	0	5,000	0	5,000
FC_4027	FE_H0213	H2559-730 - BARNES & NOBLE TXTBK SCHOL	0	0	0	0	0	0	0	0	784	0	784
FC_4027	FE_H0213	H3673-730 - PRESIDENT EXCELLENCE FUND	0	0	0	0	0	0	0	0	26,137	0	26,137
FC_4027	FE_H0213	H3736-730 - PEGGY & BILL SHIFFICK SCHP FD	0	0	0	0	0	0	0	0	25,328	0	25,328
FC_4027	FE_H0213	H3808-730 - TIERONE	0	0	0	0	0	0	0	0	950,130	0	950,130
FC_4027	FE_H0213	H8200-730 - ALIEF ACHIEVEMENT SCHP FUND	0	0	0	0	0	0	0	0	104,179	0	104,179
FC_4027	FE_H0213	H8264-730 - COOK, MARK & JUDITH FND	0	0	0	0	0	0	0	0	184,556	0	184,556
FC_4027	FE_H0213	H8592-730 - MICHAEL AND LISA SACHS SCH END	0	0	0	0	0	0	0	0	1,250	0	1,250
FC_4027	FE_H0213	H8752-730 - FENG & FULING CHAO	0	0	0	0	0	0	0	0	1,000	0	1,000
FC_4028	FE_H0442	H1504-730 - PEF-CLEMENGER-GSSW	0	0	0	0	0	0	0	0	6,554	0	6,554
FC_4028	FE_H0442	H1669-730 - CULLEN END GRAD FELLOWSHIPS	0	0	0	0	0	0	0	0	90,331	0	90,331
FC_4028	FE_H0442	H8103-730 - LOURDES & NICANORA CUELLAR	0	0	0	0	0	0	0	0	6,758	0	6,758
FC_4028	FE_H0442	H8107-730 - CAREY C SHUART PEF	0	0	0	0	0	0	0	0	3,195	0	3,195
FC_4028	FE_H0442	H8118-730 - JUNE L CHIN PRES FELLOWSHIP	0	0	0	0	0	0	0	0	6,263	0	6,263
FC_4028	FE_H0442	H8154-730 - NICKY & LISA HOLDEMAN PEF	0	0	0	0	0	0	0	0	2,787	0	2,787
FC_4028	FE_H0442	H8255-730 - WALMART HEALTH & WELLNESS PEF	0	0	0	0	0	0	0	0	4,697	0	4,697
FC_4028	FE_H0442	H8504-730 - JOHN L BEAR PRESIDENTIAL END	0	0	0	0	0	0	0	0	5,184	0	5,184
FC_4028	FE_H0442	H9044-730 - MAC NAUGHTON END GRAD FELLOWSH	0	0	0	0	0	0	0	0	56,401	0	56,401
FC_4028	FE_H0442	H9623-730 - PEF DIANA HUANG	0	0	0	0	0	0	0	0	6,481	0	6,481
FC_4028	FE_H0442	H9689-730 - SMITH PRESIDENTIAL FELLOW QUAS	0	0	0	0	0	0	0	0	7,500	0	7,500
FC_4028	FE_H0442	H9745-730 - SHARON LEY LIETZOW PEF	0	0	0	0	0	0	0	0	5,493	0	5,493
FC_4028	FE_H0442	H9746-730 - ROBERT F LIETZOW PEF	0	0	0	0	0	0	0	0	3,458	0	3,458
FC_4028	FE_H0442	H9814-730 - VIRGINIA T SYMONS PEF ENGR	0	0	0	0	0	0	0	0	11,541	0	11,541
FC_4028	FE_H0007	H1735-730 - YORK, MEREDITH & MIRIAM END SC	0	0	0	0	0	0	0	0	2,169	0	2,169
FC_4028	FE_H0007	H2835-730 - WELLS FARGO SCHOLARS COMM	0	0	0	0	0	0	0	0	533	0	533
FC_4028	FE_H0213	H0176-730 - CENTERPOINT ENERGY UH ALUMNI	0	0	0	0	0	0	0	0	17,057	0	17,057
FC_4028	FE_H0213	H0392-730 - PES-GUPTA, ANANT RAM-PHAR	0	0	0	0	0	0	0	0	6,128	0	6,128
FC_4028	FE_H0213	H0394-730 - PES-ARCHITECTURE ALUMNI ASSN	0	0	0	0	0	0	0	0	7,177	0	7,177
FC_4028	FE_H0213	H0396-730 - PES-PECK,LORA-EDUC	0	0	0	0	0	0	0	0	3,804	0	3,804
FC_4028	FE_H0213	H0398-730 - PES-PETTEY,RUTH & WESTON-OPT	0	0	0	0	0	0	0	0	1,955	0	1,955
FC_4028	FE_H0213	H0494-730 - RUDY & ELIZA WOERNER	0	0	0	0	0	0	0	0	8,646	0	8,646
FC_4028	FE_H0213	H0500-730 - WOMENS CLUB OF HOUSTON SCHOL	0	0	0	0	0	0	0	0	13,622	0	13,622
FC_4028	FE_H0213	H0516-730 - KRAUSE, ELVIRA DELL SCHOLARSHI	0	0	0	0	0	0	0	0	135,001	0	135,001

UNIVERSITY OF HOUSTON
 Cost Center Summary of 00730 - ACADEMIC AFFAIRS
 Estimated FG4 - RESTRICTED
 Fiscal Year 2024

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Salary Total	Benefits	Cost of Goods			Expenditures	
									Sold	M and O	Capital	Total	
FC_4028	FE_H0213	H0568-730 - NELSON SCHOLARSHIP FUND	0	0	0	0	0	0	0	0	2,183	0	2,183
FC_4028	FE_H0213	H0715-730 - INTERNATIONAL PAPER SCHP END	0	0	0	0	0	0	0	0	41,339	0	41,339
FC_4028	FE_H0213	H0782-730 - EDMONDS EDUC FDN SCH	0	0	0	0	0	0	0	0	724,646	0	724,646
FC_4028	FE_H0213	H0810-730 - JINNAH SCHOLARSHIP	0	0	0	0	0	0	0	0	16,179	0	16,179
FC_4028	FE_H0213	H0976-730 - BREEDLOVE	0	0	0	0	0	0	0	0	2,817	0	2,817
FC_4028	FE_H0213	H0996-730 - FOLEY KZ SCHOLARSH	0	0	0	0	0	0	0	0	1,714	0	1,714
FC_4028	FE_H0213	H1006-730 - UH STUDENT EXCEL SCH	0	0	0	0	0	0	0	0	5,293	0	5,293
FC_4028	FE_H0213	H1134-730 - PES-MENDENHALL-EDUC	0	0	0	0	0	0	0	0	3,379	0	3,379
FC_4028	FE_H0213	H1144-730 - PES-WILSON,- EDUC	0	0	0	0	0	0	0	0	2,815	0	2,815
FC_4028	FE_H0213	H1462-730 - PES-BEXAR COUNTY- PHAR	0	0	0	0	0	0	0	0	4,648	0	4,648
FC_4028	FE_H0213	H1466-730 - PES-CUELLAR- PHAR	0	0	0	0	0	0	0	0	7,907	0	7,907
FC_4028	FE_H0213	H1492-730 - JOHN LIENHARD SCHOLAR ENDOW	0	0	0	0	0	0	0	0	30,242	0	30,242
FC_4028	FE_H0213	H1498-730 - HOLBA SCHOLARSHIP ENDOW	0	0	0	0	0	0	0	0	3,180	0	3,180
FC_4028	FE_H0213	H1514-730 - PES-JONES-TECH	0	0	0	0	0	0	0	0	11,522	0	11,522
FC_4028	FE_H0213	H1534-730 - JULIE RYAN ACADEMIC SCHOLARSHI	0	0	0	0	0	0	0	0	26,244	0	26,244
FC_4028	FE_H0213	H1540-730 - R FITZGERALD SCH FUN	0	0	0	0	0	0	0	0	9,649	0	9,649
FC_4028	FE_H0213	H1550-730 - EICHHORN, PATRICIA A ENDOW SCH	0	0	0	0	0	0	0	0	8,132	0	8,132
FC_4028	FE_H0213	H1552-730 - MONSIGNOR DEXTER GEORGE ENDOW	0	0	0	0	0	0	0	0	15,710	0	15,710
FC_4028	FE_H0213	H1608-730 - PERKINS & CHRISTIE S	0	0	0	0	0	0	0	0	18,493	0	18,493
FC_4028	FE_H0213	H1610-730 - DOW ALUMNI CAMP SCHO	0	0	0	0	0	0	0	0	22,842	0	22,842
FC_4028	FE_H0213	H1612-730 - PERKINS, RB ENDOW FUND	0	0	0	0	0	0	0	0	71,134	0	71,134
FC_4028	FE_H0213	H1614-730 - BOHNER MEMORIAL SCH END	0	0	0	0	0	0	0	0	5,873	0	5,873
FC_4028	FE_H0213	H1631-730 - FRANKLIN SCHOLARSHIP FUND	0	0	0	0	0	0	0	0	215,919	0	215,919
FC_4028	FE_H0213	H1639-730 - AW LEE ENDOWED SCHOLARSHIP	0	0	0	0	0	0	0	0	11,802	0	11,802
FC_4028	FE_H0213	H1657-730 - STADTLER SCHOLARSHIP	0	0	0	0	0	0	0	0	18,328	0	18,328
FC_4028	FE_H0213	H1715-730 - NINA CULLINAN SCHOLARSHIP	0	0	0	0	0	0	0	0	21,468	0	21,468
FC_4028	FE_H0213	H1719-730 - ZIMMER MEMORIAL SCHOLARHIP	0	0	0	0	0	0	0	0	1,809	0	1,809
FC_4028	FE_H0213	H1737-730 - ALEXANDER, ERIC PHILIP END SCH	0	0	0	0	0	0	0	0	65,240	0	65,240
FC_4028	FE_H0213	H1741-730 - PES- HOFFMAN, GIS	0	0	0	0	0	0	0	0	8,530	0	8,530
FC_4028	FE_H0213	H1743-730 - PES - PICKERING-GIS	0	0	0	0	0	0	0	0	9,830	0	9,830
FC_4028	FE_H0213	H2403-730 - PES-ARMISTEAD, J-OPT	0	0	0	0	0	0	0	0	2,478	0	2,478
FC_4028	FE_H0213	H2417-730 - PES-LIKHARI-PHAR	0	0	0	0	0	0	0	0	6,089	0	6,089
FC_4028	FE_H0213	H2427-730 - PES- KEELAND - ARCH	0	0	0	0	0	0	0	0	6,266	0	6,266
FC_4028	FE_H0213	H2461-730 - JUNE D SMITH SCHOLARSHIP	0	0	0	0	0	0	0	0	2,157	0	2,157
FC_4028	FE_H0213	H2462-730 - PES TURNER, MICHELLE & DALE	0	0	0	0	0	0	0	0	9,578	0	9,578
FC_4028	FE_H0213	H2481-730 - PES-SHEARN,MAJOR CHAS PAUL,III	0	0	0	0	0	0	0	0	12,085	0	12,085
FC_4028	FE_H0213	H2482-730 - PES-SHEARN,MAJOR CHAS PAUL,III	0	0	0	0	0	0	0	0	13,775	0	13,775
FC_4028	FE_H0213	H2483-730 - PES-SHEARN,MAJOR CHAS PAUL,III	0	0	0	0	0	0	0	0	13,642	0	13,642
FC_4028	FE_H0213	H2496-730 - PES- MASON-GIS	0	0	0	0	0	0	0	0	7,175	0	7,175
FC_4028	FE_H0213	H2513-730 - ASTRONAUT SPACE STUDIES SCHOL	0	0	0	0	0	0	0	0	8,196	0	8,196
FC_4028	FE_H0213	H2517-730 - PRES- BELL- EDUC	0	0	0	0	0	0	0	0	5,775	0	5,775
FC_4028	FE_H0213	H2519-730 - PES - JW STRICKLAND - OPT	0	0	0	0	0	0	0	0	2,424	0	2,424
FC_4028	FE_H0213	H2529-730 - PES - SOUCHEK, WM E	0	0	0	0	0	0	0	0	46,372	0	46,372
FC_4028	FE_H0213	H2531-730 - PES-PASSARELLI, DIANA JO-PHAR	0	0	0	0	0	0	0	0	3,348	0	3,348
FC_4028	FE_H0213	H2553-730 - DAVID A HART SCHOLARSHIP	0	0	0	0	0	0	0	0	84,759	0	84,759
FC_4028	FE_H0213	H2574-730 - PES - CEMO FDN -CBA97	0	0	0	0	0	0	0	0	3,220	0	3,220
FC_4028	FE_H0213	H2575-730 - PES - CEMO FDN - CBA98	0	0	0	0	0	0	0	0	3,220	0	3,220
FC_4028	FE_H0213	H2576-730 - PES - MARESH T	0	0	0	0	0	0	0	0	13,050	0	13,050
FC_4028	FE_H0213	H2577-730 - PES - CEMO FDN - CLASS	0	0	0	0	0	0	0	0	6,017	0	6,017
FC_4028	FE_H0213	H2598-730 - PES-DFW METROPLEX UHAO	0	0	0	0	0	0	0	0	11,079	0	11,079
FC_4028	FE_H0213	H2599-730 - PES-SAN ANTONIO ALUM ASSOC 15	0	0	0	0	0	0	0	0	10,547	0	10,547

UNIVERSITY OF HOUSTON
 Cost Center Summary of 00730 - ACADEMIC AFFAIRS
 Estimated FG4 - RESTRICTED
 Fiscal Year 2024

Cost Center			Prof'l Adm	Classified					Cost of Goods			Expenditures	
		Faculty Salary	Salary	Salary	Wages	Salary Total	Benefits	Sold	M and O	Capital	Total		
FC_4028	FE_H0213	H2600-730 - PES-SAN ANTONIO ALUM ASSOC 16	0	0	0	0	0	0	14,206	0	14,206	0	14,206
FC_4028	FE_H0213	H2623-730 - ALLEN, JAMES QUASI ENDOW SCH	0	0	0	0	0	0	16,311	0	16,311	0	16,311
FC_4028	FE_H0213	H2912-730 - UNIVERSITY STUDENT LOAN ENDOW	0	0	0	0	0	0	5,279	0	5,279	0	5,279
FC_4028	FE_H0213	H2921-730 - BARNES NOBLE SCHLSHP	0	0	0	0	0	0	8,662	0	8,662	0	8,662
FC_4028	FE_H0213	H3492-730 - CANTEEN, BUS SVC QUASI ENDOW	0	0	0	0	0	0	4,886	0	4,886	0	4,886
FC_4028	FE_H0213	H3501-730 - FRANKLIN VIRGINIA LAW SCHLRSH	0	0	0	0	0	0	1,551	0	1,551	0	1,551
FC_4028	FE_H0213	H3538-730 - STUDENT GOV SCHOLARSHIP	0	0	0	0	0	0	5,075	0	5,075	0	5,075
FC_4028	FE_H0213	H7002-730 - HOLLAND LODGE NO1 SCHOL END	0	0	0	0	0	0	6,097	0	6,097	0	6,097
FC_4028	FE_H0213	H7016-730 - GREENLEE SCHOLARSHIP ENDOWMENT	0	0	0	0	0	0	6,097	0	6,097	0	6,097
FC_4028	FE_H0213	H7023-730 - LESLI & MAURY BLACKMAN END SCH	0	0	0	0	0	0	489	0	489	0	489
FC_4028	FE_H0213	H7049-730 - MEREDITH RHODES ENDOW SCHOLAR	0	0	0	0	0	0	480	0	480	0	480
FC_4028	FE_H0213	H7050-730 - POLZIN FAMILY ENDOW SCHOLAR	0	0	0	0	0	0	9,591	0	9,591	0	9,591
FC_4028	FE_H0213	H7085-730 - PEGGY & CHRIS SEAVER SCHOL END	0	0	0	0	0	0	1,457	0	1,457	0	1,457
FC_4028	FE_H0213	H8021-730 - CAROLE HEGENBARTH SCH(SPECIAL)	0	0	0	0	0	0	25,569	0	25,569	0	25,569
FC_4028	FE_H0213	H8058-730 - INSPIRING EXCELLENCE END SHELL	0	0	0	0	0	0	10,107	0	10,107	0	10,107
FC_4028	FE_H0213	H8089-730 - T1 ALUMNI ASSN SCH END	0	0	0	0	0	0	5,879	0	5,879	0	5,879
FC_4028	FE_H0213	H8099-730 - T1 EARL R MONK SCHP ENDOW-BUS	0	0	0	0	0	0	7,914	0	7,914	0	7,914
FC_4028	FE_H0213	H8100-730 - T1 EARL R MONK SCHP END-CLASS	0	0	0	0	0	0	7,914	0	7,914	0	7,914
FC_4028	FE_H0213	H8105-730 - T1 DR KAYE E STRIPLING SC EN	0	0	0	0	0	0	5,539	0	5,539	0	5,539
FC_4028	FE_H0213	H8113-730 - T1 CYNTHIA GEORGE MITCHELL FD	0	0	0	0	0	0	5,514	0	5,514	0	5,514
FC_4028	FE_H0213	H8115-730 - T1 G BROCK PREM B D GADIHOKE	0	0	0	0	0	0	3,120	0	3,120	0	3,120
FC_4028	FE_H0213	H8116-730 - T1 ROSE & WILLIAM B CALHOUN EN	0	0	0	0	0	0	2,767	0	2,767	0	2,767
FC_4028	FE_H0213	H8117-730 - T1 SCHISSLER FDN SCH END	0	0	0	0	0	0	2,778	0	2,778	0	2,778
FC_4028	FE_H0213	H8120-730 - T1 ROGER & VICTORIA BERRY END	0	0	0	0	0	0	2,769	0	2,769	0	2,769
FC_4028	FE_H0213	H8121-730 - T1 TRUMAN & BECKY ARNOLD SC EN	0	0	0	0	0	0	3,990	0	3,990	0	3,990
FC_4028	FE_H0213	H8122-730 - T1 MR & MRS ROBERT MAXWELL JR	0	0	0	0	0	0	3,312	0	3,312	0	3,312
FC_4028	FE_H0213	H8123-730 - T1 SOPHIE PLEDGER SCHOL END	0	0	0	0	0	0	3,014	0	3,014	0	3,014
FC_4028	FE_H0213	H8124-730 - T1 CARLO & KRISTEN PIPPOLO END	0	0	0	0	0	0	11,495	0	11,495	0	11,495
FC_4028	FE_H0213	H8126-730 - T1 THOMPSON FAMILY SCHOL END	0	0	0	0	0	0	27,123	0	27,123	0	27,123
FC_4028	FE_H0213	H8127-730 - T1 ALBERT & ETHEL HERZSTEIN EN	0	0	0	0	0	0	54,716	0	54,716	0	54,716
FC_4028	FE_H0213	H8133-730 - T1 H E B SCHOL END	0	0	0	0	0	0	5,487	0	5,487	0	5,487
FC_4028	FE_H0213	H8134-730 - T1 BARBARA A BRITT SCHP END	0	0	0	0	0	0	2,907	0	2,907	0	2,907
FC_4028	FE_H0213	H8135-730 - T1 MARVIN & JOAN KAPLAN SCHP	0	0	0	0	0	0	5,401	0	5,401	0	5,401
FC_4028	FE_H0213	H8137-730 - T1 PAMELA & PATRICK NEWMAN END	0	0	0	0	0	0	7,907	0	7,907	0	7,907
FC_4028	FE_H0213	H8140-730 - T1 THE MANNY FAMILY SCH END	0	0	0	0	0	0	16,380	0	16,380	0	16,380
FC_4028	FE_H0213	H8143-730 - T1 THE BURCH FAMILY SCH END	0	0	0	0	0	0	3,017	0	3,017	0	3,017
FC_4028	FE_H0213	H8147-730 - T1 GERALD W MCELVY SCH END	0	0	0	0	0	0	3,257	0	3,257	0	3,257
FC_4028	FE_H0213	H8148-730 - T1 RHONDA J SWEENEY SCH END	0	0	0	0	0	0	2,731	0	2,731	0	2,731
FC_4028	FE_H0213	H8150-730 - T1 NANCY & CARTER HIXON SC END	0	0	0	0	0	0	2,651	0	2,651	0	2,651
FC_4028	FE_H0213	H8151-730 - T1 PROF MAMIE WONG MOY SCH END	0	0	0	0	0	0	5,946	0	5,946	0	5,946
FC_4028	FE_H0213	H8152-730 - T1 BARBARA S & GLEN C FARBER	0	0	0	0	0	0	7,051	0	7,051	0	7,051
FC_4028	FE_H0213	H8156-730 - T1 CLAY HOSTER SCH END	0	0	0	0	0	0	2,735	0	2,735	0	2,735
FC_4028	FE_H0213	H8162-730 - T1 AIM FOUNDATION SCH END	0	0	0	0	0	0	530,677	0	530,677	0	530,677
FC_4028	FE_H0213	H8167-730 - T1 LANA A CULPEPPER SCH END	0	0	0	0	0	0	27,275	0	27,275	0	27,275
FC_4028	FE_H0213	H8176-730 - T1 HOU COCA-COLA BOTTLING CO	0	0	0	0	0	0	7,812	0	7,812	0	7,812
FC_4028	FE_H0213	H8179-730 - T1 COUGAR COMM SCHOL QUASI END	0	0	0	0	0	0	32,689	0	32,689	0	32,689
FC_4028	FE_H0213	H8182-730 - T1 GOODMAN FINANCIAL SCH END	0	0	0	0	0	0	6,384	0	6,384	0	6,384
FC_4028	FE_H0213	H8183-730 - T1 J SCOTT CHASE SCHP END	0	0	0	0	0	0	2,635	0	2,635	0	2,635
FC_4028	FE_H0213	H8189-730 - T1 LES & DONNA HAULBROOK SC EN	0	0	0	0	0	0	5,222	0	5,222	0	5,222
FC_4028	FE_H0213	H8190-730 - T1 DAN J & CAROLYN F MORAN JR	0	0	0	0	0	0	3,312	0	3,312	0	3,312
FC_4028	FE_H0213	H8211-730 - T1 VAL K FREEMAN & GREG KING	0	0	0	0	0	0	2,774	0	2,774	0	2,774

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Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Salary Total	Benefits	Cost of Goods			Expenditures Total	
									Sold	M and O	Capital		
FC_4028	FE_H0213	H8213-730 - T1 PETER Y TSAN SCH END	0	0	0	0	0	0	0	0	2,627	0	2,627
FC_4028	FE_H0213	H8225-730 - T1 ANDREW LADIS SCH END	0	0	0	0	0	0	0	0	10,349	0	10,349
FC_4028	FE_H0213	H8227-730 - T1 REGINA BALDERAS SCH END	0	0	0	0	0	0	0	0	2,744	0	2,744
FC_4028	FE_H0213	H8242-730 - T1 DUANE & BETSY CHOATE SC END	0	0	0	0	0	0	0	0	2,638	0	2,638
FC_4028	FE_H0213	H8243-730 - T1 DOMINIC NG & ELLEN WONG END	0	0	0	0	0	0	0	0	2,942	0	2,942
FC_4028	FE_H0213	H8249-730 - T1 DAVID L& TERRI S MENDEZ END	0	0	0	0	0	0	0	0	2,615	0	2,615
FC_4028	FE_H0213	H8254-730 - T1 OUIDA JO HEMBREE SCH END	0	0	0	0	0	0	0	0	20,158	0	20,158
FC_4028	FE_H0213	H8256-730 - T1 CHESS SCH END	0	0	0	0	0	0	0	0	2,597	0	2,597
FC_4028	FE_H0213	H8258-730 - T1 LYNN & MARCEL MASON SCH END	0	0	0	0	0	0	0	0	5,272	0	5,272
FC_4028	FE_H0213	H8261-730 - T1 SURESH & KRISHANA AGRAWAL	0	0	0	0	0	0	0	0	2,622	0	2,622
FC_4028	FE_H0213	H8263-730 - T1 JERRI LEE PLEDGER SCHP END	0	0	0	0	0	0	0	0	7,543	0	7,543
FC_4028	FE_H0213	H8265-730 - T1 JAY E MINCKS SCHP END	0	0	0	0	0	0	0	0	5,218	0	5,218
FC_4028	FE_H0213	H8268-730 - T1 KAASE-BORS FAMILY SCHP END	0	0	0	0	0	0	0	0	3,285	0	3,285
FC_4028	FE_H0213	H8273-730 - T1 GLENN & JUDIE LILIE SCH END	0	0	0	0	0	0	0	0	11,348	0	11,348
FC_4028	FE_H0213	H8276-730 - T1 SUE & RICHARD HOWARD SC END	0	0	0	0	0	0	0	0	2,635	0	2,635
FC_4028	FE_H0213	H8284-730 - T1 NANCY D PALM SCH END	0	0	0	0	0	0	0	0	5,241	0	5,241
FC_4028	FE_H0213	H8304-730 - T1 ASHLEY ALLEN LEHMANN MEM EN	0	0	0	0	0	0	0	0	17,226	0	17,226
FC_4028	FE_H0213	H8306-730 - T1 WILLIAM J BRYAN LOCKHART EN	0	0	0	0	0	0	0	0	2,638	0	2,638
FC_4028	FE_H0213	H8317-730 - T1 MARY JO & RICHARD COSELLI	0	0	0	0	0	0	0	0	2,899	0	2,899
FC_4028	FE_H0213	H8318-730 - T1 RENU & SURESH KHATOR SC END	0	0	0	0	0	0	0	0	11,518	0	11,518
FC_4028	FE_H0213	H8321-730 - T1 JOHANA B(66)&ROBERT THOMAS	0	0	0	0	0	0	0	0	6,693	0	6,693
FC_4028	FE_H0213	H8328-730 - JOE & LUCY STEWARD MEM SCH END	0	0	0	0	0	0	0	0	10,052	0	10,052
FC_4028	FE_H0213	H8330-730 - T1 JUDY GRAY JOHNSON SCH END	0	0	0	0	0	0	0	0	4,990	0	4,990
FC_4028	FE_H0213	H8333-730 - T1 CANTEEN SCH END	0	0	0	0	0	0	0	0	3,607	0	3,607
FC_4028	FE_H0213	H8341-730 - T1 JULIUS ALLAN KAUFMAN, JR	0	0	0	0	0	0	0	0	2,563	0	2,563
FC_4028	FE_H0213	H8342-730 - T1 GERALD G KRALIK MEM SCH END	0	0	0	0	0	0	0	0	9,716	0	9,716
FC_4028	FE_H0213	H8344-730 - T1 BILL & SUE MCMAHON SCH END	0	0	0	0	0	0	0	0	2,610	0	2,610
FC_4028	FE_H0213	H8348-730 - T1 SHIRLEY E DONALD M ROSE EN	0	0	0	0	0	0	0	0	2,793	0	2,793
FC_4028	FE_H0213	H8388-730 - T1 RONALD & BERTHA LOHEC SC EN	0	0	0	0	0	0	0	0	2,578	0	2,578
FC_4028	FE_H0213	H8394-730 - T1 BAUER COLL ALUMNI ASSN END	0	0	0	0	0	0	0	0	2,637	0	2,637
FC_4028	FE_H0213	H8433-730 - T1 CAMERON SCH END	0	0	0	0	0	0	0	0	20,995	0	20,995
FC_4028	FE_H0213	H8437-730 - T1 WILLIAMS SCH END	0	0	0	0	0	0	0	0	2,624	0	2,624
FC_4028	FE_H0213	H8451-730 - T1 SUE SHIRLEY-HOWARD SCH END	0	0	0	0	0	0	0	0	2,718	0	2,718
FC_4028	FE_H0213	H8463-730 - T1 CECIL & LOUISE HOLDER SC EN	0	0	0	0	0	0	0	0	22,984	0	22,984
FC_4028	FE_H0213	H8466-730 - T1 DENISE & THOMAS DANIEL END	0	0	0	0	0	0	0	0	2,780	0	2,780
FC_4028	FE_H0213	H8467-730 - T1 SANDRA & RODGER STOTZER END	0	0	0	0	0	0	0	0	3,202	0	3,202
FC_4028	FE_H0213	H8495-730 - T1 NEHA & MOHIT AGRAWAL SC END	0	0	0	0	0	0	0	0	2,525	0	2,525
FC_4028	FE_H0213	H8499-730 - DAVID G SCHANTZ SCH ENDOW	0	0	0	0	0	0	0	0	7,837	0	7,837
FC_4028	FE_H0213	H8523-730 - DOROTHY & EDUARDO LEDERGERBER	0	0	0	0	0	0	0	0	26,350	0	26,350
FC_4028	FE_H0213	H8538-730 - T1 EARL M CUMMINGS SCHP ENDOW	0	0	0	0	0	0	0	0	21,735	0	21,735
FC_4028	FE_H0213	H8551-730 - T1 Wayne B Duddlesten Sr UH	0	0	0	0	0	0	0	0	9,940	0	9,940
FC_4028	FE_H0213	H8554-730 - T1 Rose Marie Theall Tier One	0	0	0	0	0	0	0	0	4,606	0	4,606
FC_4028	FE_H0213	H8558-730 - T1 Bhaskara Rao and Sita Mutya	0	0	0	0	0	0	0	0	4,915	0	4,915
FC_4028	FE_H0213	H8560-730 - Beverly McPhail and Kevin K	0	0	0	0	0	0	0	0	4,986	0	4,986
FC_4028	FE_H0213	H8576-730 - Josie B Taylor Memorial Schol	0	0	0	0	0	0	0	0	29,519	0	29,519
FC_4028	FE_H0213	H8590-730 - T1 CENTERPOINT ENERGY UH SCH	0	0	0	0	0	0	0	0	6,779	0	6,779
FC_4028	FE_H0213	H8592-730 - MICHAEL AND LISA SACHS SCH END	0	0	0	0	0	0	0	0	4,043	0	4,043
FC_4028	FE_H0213	H8628-730 - BAER-BRUNSWICK SCHOL END	0	0	0	0	0	0	0	0	16,096	0	16,096
FC_4028	FE_H0213	H8691-730 - JOHN LEWIS LEGACY PEACH BOWL	0	0	0	0	0	0	0	0	10,868	0	10,868
FC_4028	FE_H0213	H8699-730 - T1 HEWLETT PACKARD INC ENDOW	0	0	0	0	0	0	0	0	53,444	0	53,444
FC_4028	FE_H0213	H8721-730 - MARVIN & MARILOLI ODUM	0	0	0	0	0	0	0	0	91,187	0	91,187

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Cost Center			Prof'l Adm	Classified					Cost of Goods			Expenditures	
		Faculty Salary	Salary	Salary	Wages	Salary Total	Benefits	Sold	M and O	Capital	Total		
FC_4028	FE_H0213	H8731-730 - T1 PATRICIA L WELLS	0	0	0	0	0	0	4,424	0	4,424	0	4,424
FC_4028	FE_H0213	H8752-730 - FENG & FULING CHAO	0	0	0	0	0	0	3,728	0	3,728	0	3,728
FC_4028	FE_H0213	H8761-730 - T1 HP ENTERPRISE SCHOL	0	0	0	0	0	0	39,183	0	39,183	0	39,183
FC_4028	FE_H0213	H8774-730 - JAMWANTIE & DYNDEHALL MEMORIAL	0	0	0	0	0	0	1,243	0	1,243	0	1,243
FC_4028	FE_H0213	H8789-730 - DISHBERGER SCHOLARSHIP ENDOW	0	0	0	0	0	0	4,380	0	4,380	0	4,380
FC_4028	FE_H0213	H8807-730 - HOUSTON AREA ACFE SCHOLARSHIP	0	0	0	0	0	0	4,394	0	4,394	0	4,394
FC_4028	FE_H0213	H8810-730 - T1 RAY & JUNE SMITH FDN QUASI	0	0	0	0	0	0	3,302	0	3,302	0	3,302
FC_4028	FE_H0213	H8840-730 - PROJECT GRAD SCHOLARSHIP END	0	0	0	0	0	0	5,823	0	5,823	0	5,823
FC_4028	FE_H0213	H8855-730 - ALDREDGE FAMILY SCHOL ENDOW	0	0	0	0	0	0	13,096	0	13,096	0	13,096
FC_4028	FE_H0213	H8892-730 - CENTERPOINT UHAA VETERAN END	0	0	0	0	0	0	3,686	0	3,686	0	3,686
FC_4028	FE_H0213	H8929-730 - RACHEL SHIRA DAVIS MEM SCH END	0	0	0	0	0	0	2,067	0	2,067	0	2,067
FC_4028	FE_H0213	H8968-730 - PANOS FAMILY ENDOWED SCHOL	0	0	0	0	0	0	180,823	0	180,823	0	180,823
FC_4028	FE_H0213	H8986-730 - MONCRIEF FIRST GEN SCHOL ENDOW	0	0	0	0	0	0	1,575	0	1,575	0	1,575
FC_4028	FE_H0213	H9046-730 - RIZK EDUC FOUNDATION	0	0	0	0	0	0	1,073	0	1,073	0	1,073
FC_4028	FE_H0213	H9170-730 - HOUSTON DELPHIAN SCH ENDOWMENT	0	0	0	0	0	0	54,025	0	54,025	0	54,025
FC_4028	FE_H0213	H9293-730 - ENRON SCHOL ENDOW	0	0	0	0	0	0	46,277	0	46,277	0	46,277
FC_4028	FE_H0213	H9574-730 - T1 PEGGY COYLE SEAVER SCH END	0	0	0	0	0	0	37,402	0	37,402	0	37,402
FC_4028	FE_H0213	H9605-730 - PES DR JOHN C BULTER	0	0	0	0	0	0	11,731	0	11,731	0	11,731
FC_4028	FE_H0213	H9716-730 - PES PAULINE YELDERMAN	0	0	0	0	0	0	12,481	0	12,481	0	12,481
FC_4028	FE_H0213	H9719-730 - ELMER G HAMILTON SCHOL END	0	0	0	0	0	0	2,801	0	2,801	0	2,801
FC_4028	FE_H0213	H9721-730 - PES KARELE NOREAN MARESH WATTS	0	0	0	0	0	0	11,904	0	11,904	0	11,904
FC_4028	FE_H0213	H9735-730 - PES DR DESIREE HOPPING	0	0	0	0	0	0	1,761	0	1,761	0	1,761
FC_4028	FE_H0213	H9736-730 - PES FERV IN VISION	0	0	0	0	0	0	3,061	0	3,061	0	3,061
FC_4028	FE_H0213	H9743-730 - PES ELVA OSSIAN SMITH	0	0	0	0	0	0	2,020	0	2,020	0	2,020
FC_4028	FE_H0213	H9747-730 - PES HARLAN REN MARESH	0	0	0	0	0	0	6,109	0	6,109	0	6,109
FC_4028	FE_H0213	H9751-730 - PES BRIJ AND SUNITA AGRAWAL	0	0	0	0	0	0	6,044	0	6,044	0	6,044
FC_4028	FE_H0213	H9818-730 - ALLIE MAE COX HAMILTON SCH END	0	0	0	0	0	0	2,530	0	2,530	0	2,530
FC_4028	FE_H0213	H9822-730 - PES ROBERT MOORE KRIPP	0	0	0	0	0	0	7,609	0	7,609	0	7,609
FC_4028	FE_H0213	H9918-730 - LILLIE E SPIES GTF	0	0	0	0	0	0	6,535	0	6,535	0	6,535
FC_4028	FE_H0213	H9929-730 - GERALD MCELVY SCH END	0	0	0	0	0	0	25,271	0	25,271	0	25,271
FC_4028	FE_H0213	H9945-730 - BILL & SUE MCMAHON REM ED BAR	0	0	0	0	0	0	2,001	0	2,001	0	2,001
FC_4028	FE_H0213	H9952-730 - GTF AJAY & LAXMI AGGARWAL END	0	0	0	0	0	0	2,964	0	2,964	0	2,964
FC_4028	FE_H0213	H9953-730 - GTF BRIJ & SUNITA AGRAWAL END	0	0	0	0	0	0	3,870	0	3,870	0	3,870
FC_4028	FE_H0213	H9961-730 - JERRI LEE PLEDGER SCH END	0	0	0	0	0	0	8,158	0	8,158	0	8,158
FC_4028	FE_H0213	H9998-730 - PES JIM NANTZ INSPIRING EXCEL	0	0	0	0	0	0	10,479	0	10,479	0	10,479
FC_4028	FE_H0696	H9639-730 - MIKE BALDWIN SCHOL ENDOW	0	0	0	0	0	0	976	0	976	0	976
FC_4028	FE_H0443	H8336-730 - BASHEER A HASHMI MEM FELLOW	0	0	0	0	0	0	20,920	0	20,920	0	20,920
FC_4029	FE_H0213	H3812-730 - TEXAS ARMED FORCES	0	0	0	0	0	0	36,000	0	36,000	0	36,000
FC_4040	FE_H0213	H0329-730 - UH GRANT IN AID	0	0	0	0	0	0	927,914	0	927,914	0	927,914
FC_4040	FE_H0607	F0751-730 - CULLEN ENDOWMENT-UNR	0	0	0	0	0	0	1,394,788	0	1,394,788	0	1,394,788
FC_4040	FE_H0008	F0665-730 - FAC SENATE DISCRETIONARY	0	0	0	0	0	0	21,200	0	21,200	0	21,200
FC_4040	FE_H0008	C0289-730 - SCHOLARSHIP & COMMUNITY CONFER	0	0	0	0	0	0	20,000	0	20,000	0	20,000
FC_4040	FE_H0005	D0892-730 - GUIDED PATHWAYS TO SUCCESS	0	0	0	0	0	0	42,000	0	42,000	0	42,000
FC_4040	FE_H0210	E0263-730 - STUDENT RECRUITMENT	0	0	0	0	0	0	211,000	0	211,000	0	211,000
FC_4041	FE_H0696	D1885-730 - COUGAR PRIDE COMPETITION	0	0	0	0	0	0	1,899	0	1,899	0	1,899
FC_4042	FE_H0607	A1899-730 - M D ANDERSON PROFESSORSHIP	0	0	0	0	0	0	559,087	0	559,087	0	559,087
FC_4042	FE_H0607	A7004-730 - D & S A INDUSTRIAL ENGR PROF	0	0	0	0	0	0	60,968	0	60,968	0	60,968
FC_4042	FE_H0607	A7006-730 - ANONYMOUS MATCH-PRATT END PROF	0	0	0	0	0	0	160,381	0	160,381	0	160,381
FC_4042	FE_H0607	A7020-730 - ANONYMOUS MATCH-ARA END PROF	0	0	0	0	0	0	160,381	0	160,381	0	160,381
FC_4042	FE_H0607	A7021-730 - ANONYMOUS MATCH-DSA END PROF	0	0	0	0	0	0	160,381	0	160,381	0	160,381
FC_4042	FE_H0607	A7032-730 - PANOS END PROF IN MEDICINE	0	0	0	0	0	0	18,810	0	18,810	0	18,810

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Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Salary Total	Benefits	Cost of Goods			Expenditures	
									Sold	M and O	Capital	Total	
FC_4042	FE_H0607	A7034-730 - HOUSTON METHODIST PROF OF MED	0	0	0	0	0	0	0	0	18,810	0	18,810
FC_4042	FE_H0607	A7037-730 - COMPMATCH-MD ANDERSON PROF MED	0	0	0	0	0	0	0	0	62,628	0	62,628
FC_4042	FE_H0607	A7038-730 - COMPATCH-H METHODIST PROF MED	0	0	0	0	0	0	0	0	74,269	0	74,269
FC_4042	FE_H0607	A7066-730 - SHELL ENDOW CHAIR FOR ENERGY	0	0	0	0	0	0	0	0	37,616	0	37,616
FC_4042	FE_H0607	A7067-730 - SHELL ENDOW CHAIR FOR ENERGY 2	0	0	0	0	0	0	0	0	37,616	0	37,616
FC_4042	FE_H0607	A7089-730 - COMPMATCH-MICHAEL FERTITTA	0	0	0	0	0	0	0	0	77,661	0	77,661
FC_4042	FE_H0607	A7090-730 - COMPMATCH-PATRICK FERTITTA	0	0	0	0	0	0	0	0	77,661	0	77,661
FC_4042	FE_H0607	A7091-730 - COMPMATCH-BLAYNE FERTITTA	0	0	0	0	0	0	0	0	77,661	0	77,661
FC_4042	FE_H0607	A7092-730 - COMPMATCH-BLAKE FERTITTA	0	0	0	0	0	0	0	0	77,661	0	77,661
FC_4042	FE_H0607	A7093-730 - COMPMATCH-ELLE DYLAN FERTITTA	0	0	0	0	0	0	0	0	77,661	0	77,661
FC_4042	FE_H0607	A7094-730 - COMPMATCH-SHELL ENERGY	0	0	0	0	0	0	0	0	155,322	0	155,322
FC_4042	FE_H0607	A7095-730 - COMPMATCH-SHELL ENERGY 2	0	0	0	0	0	0	0	0	155,322	0	155,322
FC_4042	FE_H0607	A7096-730 - COMPMATCH-PANOS FAM PROF MED	0	0	0	0	0	0	0	0	77,661	0	77,661
FC_4042	FE_H0607	A8744-730 - CULLEN ENDOW CHAIR BIO SCIENCE	0	0	0	0	0	0	0	0	138,930	0	138,930
FC_4042	FE_H0607	A8898-730 - ARA INDUSTRIAL ENGR PROF	0	0	0	0	0	0	0	0	34,340	0	34,340
FC_4042	FE_H0607	A8970-730 - PANOS FAMILY END CHAIR IN ME	0	0	0	0	0	0	0	0	180,823	0	180,823
FC_4042	FE_H0607	A8971-730 - ANONYMOUS MATCH-PANOS CHAIR ME	0	0	0	0	0	0	0	0	361,871	0	361,871
FC_4042	FE_H0607	A8992-730 - PRATT ENDOWED PROFESSORSHIP	0	0	0	0	0	0	0	0	63,017	0	63,017
FC_4042	FE_H0008	D8033-730 - FACULTY SENATE EXCELLECE END	0	0	0	0	0	0	0	0	2,110	0	2,110
FC_4042	FE_H0569	A7008-730 - ENDOW CHAIR IN THE ASPIRE INST	0	0	0	0	0	0	0	0	156,148	0	156,148
FC_4042	FE_H0569	A8009-730 - THERESA M MONACO CHAIR-PROV	0	0	0	0	0	0	0	0	122,038	0	122,038
FC_4046	FE_H0607	A1893-730 - CULLEN PROFESSORSHIP	0	0	0	0	0	0	0	0	1,052,762	0	1,052,762
FC_4052	FE_H0213	H0470-730 - CULLEN LEADERSHIP SCHOLARSHIP	0	0	0	0	0	0	0	0	177,331	0	177,331
Expenditure Total			0	0	0	0	0	0	0	0	13,124,929	0	13,124,929

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LIBRARY

UNIVERSITY OF HOUSTON
 Cost Center Summary of 00730 - LIBRARY
 Estimated FG4 - RESTRICTED
 Fiscal Year 2024

Cost Center	Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods		Expenditures			
								Sold	M and O	Capital	Total		
FC_4028	FE_H0143	H8508-730 - JOHN P MCGOVERN LIBRARY SCHOL	0	0	0	0	0	0	0	12,327	0	12,327	
FC_4028	FE_H0143	H8520-730 - BELLE GRIGGS JOHNSON SCH ENDOW	0	0	0	0	0	0	0	5,871	0	5,871	
FC_4028	FE_H0143	H8542-730 - The Dorothy Z Baker Endowment	0	0	0	0	0	0	0	2,036	0	2,036	
FC_4028	FE_H0143	H8886-730 - GM SCAMELL MEMORIAL ENDOW	0	0	0	0	0	0	0	2,539	0	2,539	
FC_4041	FE_H0143	D0203-730 - ENERGY & SUSTAIN RESEARCH COLL	0	6,000	0	0	0	6,000	3,401	0	1,386	0	10,787
FC_4041	FE_H0143	D0395-730 - BETTY & GENE MCDAVID PAPERS	0	0	0	0	0	0	0	0	200	75	275
FC_4041	FE_H0143	D0432-730 - LGBT RESEARCH COLLECTION	0	0	0	8,000	0	8,000	2,186	0	10,000	5,000	25,186
FC_4041	FE_H0143	D0433-730 - HOUSTON HIP HOP RESEARCH	0	0	0	0	0	0	0	0	0	473	473
FC_4041	FE_H0143	D0434-730 - STUDENT SCHOLARSHIPS & AWARDS	0	0	0	0	0	0	0	0	1,821	0	1,821
FC_4041	FE_H0143	D0435-730 - HOUSTON & TEXAS HIST RESEARCH	0	0	0	0	0	0	0	0	8,580	2,860	11,440
FC_4041	FE_H0143	D0436-730 - HISPANIC RESEARCH COLLECTION	0	0	0	0	0	0	0	0	108	0	108
FC_4041	FE_H0143	D0437-730 - ENHANCED STUDY SPACES	0	0	0	0	0	0	0	0	1,035	0	1,035
FC_4041	FE_H0143	D0547-730 - RARE BOOKS COLLECTIONS	0	0	0	0	0	0	0	0	0	703	703
FC_4041	FE_H0143	D0549-730 - PERF & VISUAL ARTS RES COLLECT	0	5,000	2,000	0	0	7,000	1,955	0	5,407	0	14,362
FC_4041	FE_H0143	D0950-730 - LIBRARIAN RESEARCH INITIATIVE	0	0	0	0	0	0	0	0	4,000	8,275	12,275
FC_4041	FE_H0143	D1110-730 - OPEN EUDCATION RESEARCH	70,000	0	0	0	0	70,000	15,000	0	34,227	0	119,227
FC_4041	FE_H0143	D1388-730 - ANNUAL FUND LIBRARY	0	0	0	0	0	0	0	0	43,306	0	43,306
FC_4041	FE_H0143	D1403-730 - SHUART WOMENS RESEARCH COLLEC	0	0	0	0	0	0	0	0	5,374	0	5,374
FC_4041	FE_H0143	D1411-730 - LIB NEH GRANT	0	0	0	4,000	0	4,000	0	0	3,465	5,000	12,465
FC_4041	FE_H0143	D1417-730 - LIB ENRICHMENT FUND	0	0	0	0	0	0	0	0	3,214	10,000	13,214
FC_4041	FE_H0143	D1439-730 - SPECIAL COLLECTION GENERAL FUN	0	18,000	6,877	0	0	24,877	1,000	0	16,436	0	42,313
FC_4041	FE_H0143	D1459-730 - LIB-CRUISER HOUSTON FUND	0	0	0	0	0	0	0	0	470	0	470
FC_4041	FE_H0143	D1460-730 - MARGO GRANT WALSH FUND	0	0	2,526	0	0	2,526	674	0	4,035	0	7,235
FC_4041	FE_H0143	D2827-730 - LIBRARY FURNISH AND FINISH	0	0	0	0	0	0	0	0	52,980	0	52,980
FC_4041	FE_H0143	D3129-730 - LEORA COOPER LOMONTE MEM ENDOW	0	0	0	0	0	0	0	0	5,479	0	5,479
FC_4041	FE_H0143	D3674-730 - McCALLICK ENDOWMENT	0	0	0	0	0	0	0	0	0	3,126	3,126
FC_4041	FE_H0143	D3675-730 - McLAUGHLIN ENDOWMENT	0	0	0	0	0	0	0	0	0	4,721	4,721
FC_4041	FE_H0143	D3676-730 - NICHOLSON ENDOWMENT	0	0	0	0	0	0	0	0	0	1,219	1,219
FC_4041	FE_H0143	D4130-730 - DIGITAL EXCELLENT FUND	0	0	0	0	0	0	0	0	4,253	0	4,253
FC_4041	FE_H0143	D8327-730 - UNIVERSITY ARCHIVIST	0	0	0	1,250	250	1,500	0	0	284	0	1,784
FC_4041	FE_H0143	D8349-730 - DIGITAL ARCHIVES	0	0	0	0	0	0	0	0	195	0	195
FC_4041	FE_H0143	D8922-730 - ROOKS STAFF AWARDS ENDOW	0	0	0	0	0	0	0	0	725	0	725
FC_4041	FE_H0143	A1584-730 - MEXICAN AM STUDIES PROGRAM	0	0	0	1,822	0	1,822	0	0	0	0	1,822
FC_4041	FE_H0143	B1347-730 - HPE DSI NAMING DONATION	0	45,000	0	0	0	45,000	7,000	0	2,225	0	54,225
FC_4042	FE_H0143	D1393-730 - WALKER ENDOW BK FUND	0	0	0	0	0	0	0	0	0	5,896	5,896
FC_4042	FE_H0143	D1395-730 - JOHNSON ENDOW BK FUND	0	0	0	0	0	0	0	0	0	4,123	4,123
FC_4042	FE_H0143	D1405-730 - LIB GEN - ISLAMIC COL STUDIES	0	0	0	0	0	0	0	0	0	4,423	4,423
FC_4042	FE_H0143	D1407-730 - LIB W GEE ENDOWMENT	0	0	0	0	0	0	0	0	0	4,248	4,248
FC_4042	FE_H0143	D1413-730 - J GREEN ENDOW BOOK FUND	0	0	0	0	0	0	0	0	0	20,387	20,387
FC_4042	FE_H0143	D1421-730 - ALBRIGHT MEM ENDOW	0	0	0	0	0	0	0	0	0	1,690	1,690
FC_4042	FE_H0143	D1423-730 - LIB ENDOWED BOOK FUND	0	0	0	0	0	0	0	0	1,508	0	1,508
FC_4042	FE_H0143	D1425-730 - LIB BARNSTONE MEM ENDOWMENT	0	0	0	0	0	0	0	0	0	2,240	2,240
FC_4042	FE_H0143	D1427-730 - V COLLIER MEMORIAL ENDOWMENT	0	0	0	0	0	0	0	0	3,104	0	3,104
FC_4042	FE_H0143	D1433-730 - LIB MOORES END FUND	0	0	0	0	0	0	0	0	54,606	127,000	181,606
FC_4042	FE_H0143	D1445-730 - LIB BARNETT MEM END FUND	0	0	0	0	0	0	0	0	4,135	0	4,135
FC_4042	FE_H0143	D1447-730 - LIB CONOCO END BK FUND	0	0	0	0	0	0	0	0	0	23,917	23,917
FC_4042	FE_H0143	D1453-730 - PATTERSON, CLARENCE & DOROTHY	0	0	0	0	0	0	0	0	0	4,368	4,368
FC_4042	FE_H0143	D1455-730 - SHIFFICK ENDOWED FND	0	0	0	0	0	0	0	0	0	11,902	11,902
FC_4042	FE_H0143	D1457-730 - MAURIN ENDOWED FUND	0	0	0	0	0	0	0	0	0	487	487
FC_4042	FE_H0143	D1489-730 - LIB SCIENTIFIC & TECH JOURNAL	0	0	0	0	0	0	0	0	4,850	0	4,850
FC_4042	FE_H0143	D1491-730 - LIB AR PHILLIPS MEM FUND	0	0	0	0	0	0	0	0	0	1,732	1,732
FC_4042	FE_H0143	D1493-730 - FRIENDS OF LIB ENDOWMENT	0	0	0	0	0	0	0	0	3,216	0	3,216
FC_4042	FE_H0143	D1495-730 - LIB HILL ENDOWMENT FUND	0	0	0	0	0	0	0	0	0	2,551	2,551
FC_4042	FE_H0143	D1497-730 - LIB HM DOUTHITT MEM FD	0	0	0	0	0	0	0	0	0	2,596	2,596
FC_4042	FE_H0143	D1499-730 - LIB CF & R MCELHINNEY END FUND	0	0	0	0	0	0	0	0	0	4,073	4,073

UNIVERSITY OF HOUSTON
 Cost Center Summary of 00730 - LIBRARY
 Estimated FG4 - RESTRICTED
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Cost Center		Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods Sold	M and O	Capital	Expenditures Total
FC_4042	FE_H0143	D1653-730 - MCGOVERN ENDOW INCOME	0	0	0	0	0	0	0	7,005	0	7,005
FC_4042	FE_H0143	D1737-730 - MCBRIDE ENDOW INCOME	0	0	0	0	0	0	0	3,900	1,500	5,400
FC_4042	FE_H0143	D2700-730 - EDWIN MILES LIBRARY ENDOWMENT	0	0	0	0	0	0	0	9,087	0	9,087
FC_4042	FE_H0143	D3058-730 - ED ROCKWELL ENDOWMENT	0	0	0	0	0	0	0	5,557	4,000	9,557
FC_4042	FE_H0143	D3059-730 - MELITA FRANZHEIM ENDOW	0	0	0	0	0	0	0	0	2,738	2,738
FC_4042	FE_H0143	D3060-730 - LC LOMONTE ENDOWMENT INCOME	0	0	0	0	0	0	0	14,769	0	14,769
FC_4042	FE_H0143	D3061-730 - JOHN L HAGAN ENDOWED BOOK FUND	0	0	0	0	0	0	0	0	1,253	1,253
FC_4042	FE_H0143	D3163-730 - HDAVID KAPLAN SPECIAL COLLEC	0	0	0	0	0	0	0	1,569	600	2,169
FC_4042	FE_H0143	D3213-730 - JOHN P MCGOVERN FOUNDATION	0	0	0	0	0	0	0	0	6,095	6,095
FC_4042	FE_H0143	D3214-730 - ACORN GROWTH FUND ENDOWMENT	0	0	0	0	0	0	0	22,587	0	22,587
FC_4042	FE_H0143	D3561-730 - ELIZABETH D ROCKWELL ENDOWMENT	0	0	0	0	0	0	0	6,187	0	6,187
FC_4042	FE_H0143	D3587-730 - PAULA A KELLEHER ENDOW	0	0	0	0	0	0	0	6,806	0	6,806
FC_4042	FE_H0143	D3825-730 - KATHLEEN O MACNERNEY	0	0	0	0	0	0	0	0	80,764	80,764
FC_4042	FE_H0143	D4101-730 - WANDA MAY BUTCHER	0	0	0	0	0	0	0	7,905	0	7,905
FC_4042	FE_H0143	D8131-730 - HARLIC Endow MD Anderson Lib	0	0	0	0	0	0	0	1,561	0	1,561
FC_4042	FE_H0143	D8132-730 - Lackner Quasi Endow MD Anderso	0	0	0	0	0	0	0	1,579	0	1,579
FC_4042	FE_H0143	D8168-730 - DONALD & JANE MCCLELLAND LIB	0	0	0	0	0	0	0	0	5,446	5,446
FC_4042	FE_H0143	D8290-730 - CAREY C SHUART WOMENS ARCHIVE	0	0	0	16,120	1,000	17,120	1,450	0	0	18,570
FC_4042	FE_H0143	D8291-730 - W JOHN AND BILLIE SCHNEIDER	0	0	0	0	0	0	0	0	1,449	1,449
FC_4042	FE_H0143	D8303-730 - DR5 DONALD & ANA CLEVELAND	0	0	0	0	0	0	0	1,989	0	1,989
FC_4042	FE_H0143	D8347-730 - CHARLES W ROOKS ENDOWMENT	0	0	0	0	0	0	0	1,476	0	1,476
FC_4042	FE_H0143	D8427-730 - DR ANGELA HOWARD LIBRARY END	0	0	0	0	0	0	0	963	0	963
FC_4042	FE_H0143	D8444-730 - DR ROBERT H LEHNER, SR END	0	0	0	0	0	0	0	1,640	0	1,640
FC_4042	FE_H0143	D8471-730 - JOHN D AND SUSAN K THOMPSON	0	0	0	0	0	0	0	6,055	0	6,055
FC_4042	FE_H0143	D8478-730 - LYNN AND MARCEL MASON ENDOW	0	0	0	0	0	0	0	1,347	0	1,347
FC_4042	FE_H0143	D8524-730 - Houston Saengerbund sp Collect	0	0	0	0	0	0	0	1,874	0	1,874
FC_4042	FE_H0143	D8557-730 - Don C Streeter Memorial Endow	0	0	0	0	0	0	0	0	1,596	1,596
FC_4042	FE_H0143	D8575-730 - University of HoustonLibStaff	0	0	0	0	0	0	0	2,124	0	2,124
FC_4042	FE_H0143	D8597-730 - BORSCHOW & HAMMER ENDOWMENT	0	0	0	0	0	0	0	3,558	0	3,558
FC_4042	FE_H0143	D8598-730 - Wendy Adair Endow for Lib Tech	0	0	0	0	0	0	0	2,135	0	2,135
FC_4042	FE_H0143	D8606-730 - MARILYN S MYERS ENDOWMENT	0	0	0	0	0	0	0	1,903	0	1,903
FC_4042	FE_H0143	D8617-730 - LEIGH OWEN ENDOWMENT	0	0	0	0	0	0	0	0	1,700	1,700
FC_4042	FE_H0143	D8624-730 - Ignatiev Family Endowment	0	0	0	0	0	0	0	0	1,416	1,416
FC_4042	FE_H0143	D8630-730 - SHANG ZHIH	0	0	0	0	0	0	0	0	1,667	1,667
FC_4042	FE_H0143	D8632-730 - ROOKS LIBRARIAN FELLOWSHIP	0	0	0	0	0	0	0	19,409	0	19,409
FC_4042	FE_H0143	D8636-730 - BASHEER AND SALEHA	0	0	0	0	0	0	0	0	1,750	1,750
FC_4042	FE_H0143	D8637-730 - NESS FAMILY ENDOW	0	0	0	0	0	0	0	1,165	0	1,165
FC_4042	FE_H0143	D8645-730 - DONNA SCOTT ENDOWMENT	0	0	0	0	0	0	0	2,264	0	2,264
FC_4042	FE_H0143	D8649-730 - JACK HALL INTERNATIONAL	0	0	0	0	0	0	0	2,930	0	2,930
FC_4042	FE_H0143	D8689-730 - PAT BOZEMAN	0	0	0	0	0	0	0	2,501	0	2,501
FC_4042	FE_H0143	D8696-730 - CAROL BARR LIBRARY ENDOWMENT	0	0	0	0	0	0	0	1,228	0	1,228
FC_4042	FE_H0143	D8759-730 - GARY & SUSAN BALLARD	0	0	0	0	0	0	0	0	1,318	1,318
FC_4042	FE_H0143	D8764-730 - MARY FERNANDEZ LOPEZ	0	0	0	0	0	0	0	0	1,310	1,310
FC_4042	FE_H0143	D8769-730 - BEVERLY MCPHAIL-CAREY SHUART	0	0	0	0	0	0	0	0	1,289	1,289
FC_4042	FE_H0143	D8792-730 - MARGARET CULBERTSON LIBRARY	0	0	0	0	0	0	0	0	1,321	1,321
FC_4042	FE_H0143	D8793-730 - LEIGH OWEN END-H L STANFILL	0	0	0	0	0	0	0	0	846	846
FC_4042	FE_H0143	D8794-730 - LEIGH OWEN END-N J STANFILL	0	0	0	0	0	0	0	0	1,081	1,081
FC_4042	FE_H0143	D8883-730 - OCONNOR FAMILY ENDOWMENT	0	0	0	0	0	0	0	675	0	675
FC_4042	FE_H0143	D8884-730 - THE GERMAN FAMILY ENDOWMENT	0	0	0	0	0	0	0	1,288	0	1,288
FC_4042	FE_H0143	D8889-730 - KRISTEN M CAPPS MEMORIAL END	0	0	0	0	0	0	0	1,093	0	1,093
FC_4042	FE_H0143	D8911-730 - RICHARD & SUSAN DEFRANK ENDOW	0	0	0	0	0	0	0	0	892	892
FC_4042	FE_H0143	D8914-730 - SHORT ENDOW-DANA C ROOKS	0	0	0	0	0	0	0	892	0	892
FC_4042	FE_H0143	D8922-730 - ROOKS STAFF AWARDS ENDOW	0	0	0	0	0	0	0	1,966	0	1,966
FC_4042	FE_H0143	D8930-730 - ANNIE WU ENDOWMENT	0	0	0	0	0	0	0	1,136	0	1,136
FC_4042	FE_H0143	D8939-730 - DANA C ROOKS LIBRARY ENDOW	0	0	0	0	0	0	0	1,628	0	1,628

UNIVERSITY OF HOUSTON
 Cost Center Summary of 00730 - LIBRARY
 Estimated FG4 - RESTRICTED
 Fiscal Year 2024

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods Sold	M and O	Capital	Expenditures Total
FC_4042	FE_H0143	D8947-730 - THE HOLLYFIELD FOUNDATION END	0	0	0	0	0	0	0	0	0	2,496	2,496
FC_4042	FE_H0143	D8948-730 - EARL & JULIA RITCHIE ENDOW	0	0	0	0	0	0	0	0	936	0	936
FC_4042	FE_H0143	D8949-730 - KHATOR LIBRARY ENDOWMENT	0	0	0	0	0	0	0	0	936	0	936
FC_4042	FE_H0143	D8988-730 - PARSLEY LIBRARY END FOR HEALTH	0	0	0	0	0	0	0	0	0	424	424
FC_4042	FE_H0143	D9612-730 - K FRANZHEIM II RARE BOOKS END	0	0	0	0	0	0	0	0	0	26,162	26,162
FC_4042	FE_H0143	D9662-730 - KOCHI LIBRARY ENDOWMENT	0	0	0	0	0	0	0	0	0	8,790	8,790
FC_4042	FE_H0143	D9784-730 - E D ROCKWELL CTR ON ETHICS	0	0	0	0	0	0	0	0	10,560	0	10,560
FC_4042	FE_H0143	D9820-730 - DONNA ALLEY RUTH LIB EXCEL END	0	0	0	0	0	0	0	0	2,567	0	2,567
FC_4042	FE_H0143	D9855-730 - JACK E WILSON ENDOWMENT	0	0	0	0	0	0	0	0	0	4,656	4,656
FC_4042	FE_H0143	A2216-730 - KENNETH FRANZHEIM II PROF END	9,070	0	0	0	0	9,070	1,860	0	22,785	0	33,715
FC_4042	FE_H0143	A8903-730 - EVAS DIGITAL RESEARCH PROF	0	0	0	0	0	0	0	0	20,906	0	20,906
FC_4042	FE_H0143	A9061-730 - ELIZABETH D ROCKWELL CHAIR	0	0	0	0	0	0	0	0	36,828	6,158	42,986
FC_4042	FE_H0143	A9630-730 - EVANS,EMILY SCOTT PROFESSORSHI	89,562	0	0	0	0	89,562	9,200	0	10,452	0	109,214
FC_4042	FE_H0143	G8248-730 - ROCKWELL PAVILION MAINTENANCE	0	0	0	0	0	0	0	0	24,325	0	24,325
FC_4042	FE_H0143	B8845-730 - JOHN & KAREN HOFMEISTER ENDOW	0	0	0	0	0	0	0	0	25,801	0	25,801
FC_4996	FE_H0143	D8290-730 - CAREY C SHUART WOMENS ARCHIVE	0	0	0	6,000	2,000	8,000	1,339	0	2,768	0	12,107
Expenditure Total			168,632	74,000	11,403	37,192	3,250	294,477	45,065	0	614,012	431,802	1,385,356

COLLEGE OF NURSING

UNIVERSITY OF HOUSTON
 Cost Center Summary of 00730 - SCHOOL OF NURSING
 Estimated FG4 - RESTRICTED
 Fiscal Year 2024

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Salary Total	Benefits	Cost of Goods		M and O	Capital	Expenditures Total
									Sold				
FC_4027	FE_H0586	H0123-730 - GULF COAST MEDICAL FOUNDATION	0	0	0	0	0	0	0	0	30,000	0	30,000
FC_4027	FE_H0586	H0124-730 - THE GEORGE FOUNDATION	0	0	0	0	0	0	0	0	75,000	0	75,000
FC_4027	FE_H0586	H0171-730 - BLOMSTROM NURSING SCHOLARSHIP	0	0	0	0	0	0	0	0	10,000	0	10,000
FC_4027	FE_H0586	H0292-730 - EARLINE MORELAND NURSING SCHOL	0	0	0	0	0	0	0	0	2,000	0	2,000
FC_4027	FE_H0586	H0296-730 - HAMILL FOUNDATION 2ND DEG BSN	0	0	0	0	0	0	0	0	18,750	0	18,750
FC_4027	FE_H0586	H0298-730 - HAMILL FOUNDATION MSN	0	0	0	0	0	0	0	0	18,750	0	18,750
FC_4027	FE_H0586	H0393-730 - HAMILL TRADITIONAL BSN SCHOLAR	0	0	0	0	0	0	0	0	18,750	0	18,750
FC_4027	FE_H0586	H0411-730 - RE BOB & VIVIAN SMITH FOUND	0	0	0	0	0	0	0	0	25,000	0	25,000
FC_4027	FE_H0586	H0483-730 - GESSNER FAMILY TRADITIONAL BSN	0	0	0	0	0	0	0	0	150,000	0	150,000
FC_4027	FE_H0586	H0655-730 - HAMILL FOUNDATION DNP	0	0	0	0	0	0	0	0	30,000	0	30,000
FC_4027	FE_H0586	H0726-730 - WHEELER FND NURSING SCHOLARSH	0	0	0	0	0	0	0	0	300,000	0	300,000
FC_4028	FE_H0586	H7007-730 - SHERRY LUCE MEMORIAL END SCHOL	0	0	0	0	0	0	0	0	496	0	496
FC_4028	FE_H0586	H8743-730 - NANCY L MCKENNA ENDOW	0	0	0	0	0	0	0	0	1,254	0	1,254
FC_4028	FE_H0586	H8757-730 - Kathryn M & Wm David Tart	0	0	0	0	0	0	0	0	1,188	0	1,188
FC_4028	FE_H0586	H8788-730 - SHAH FAMILY ENDOWED NURSING	0	0	0	0	0	0	0	0	1,222	0	1,222
FC_4028	FE_H0586	H8798-730 - BAJWA ENDOWED NURSING	0	0	0	0	0	0	0	0	1,202	0	1,202
FC_4028	FE_H0586	H8843-730 - WARREN ENDOWMENT IN NURSING	0	0	0	0	0	0	0	0	3,015	0	3,015
FC_4028	FE_H0586	H8864-730 - ANDREW DELANEY ENDOW SCHOL 1	0	0	0	0	0	0	0	0	1,299	0	1,299
FC_4028	FE_H0586	H8916-730 - ANDREW DELANEY ENDOW SCHOL 2	0	0	0	0	0	0	0	0	1,184	0	1,184
FC_4028	FE_H0586	H8928-730 - BARBARA & HOWARD BUTT SCH END	0	0	0	0	0	0	0	0	2,112	0	2,112
FC_4028	FE_H0586	H8946-730 - ANDREW DELANEY ENDOW SCHOL 3	0	0	0	0	0	0	0	0	1,225	0	1,225
FC_4028	FE_H0586	H8956-730 - HCSS ENDOW SCHOL - NURSING	0	0	0	0	0	0	0	0	9,996	0	9,996
FC_4028	FE_H0586	H8999-730 - ANDREW DELANEY ENDOW SCHOL 4	0	0	0	0	0	0	0	0	505	0	505
FC_4028	FE_H0586	H9559-730 - Marjorie Akers H Gurasich Endo	0	0	0	0	0	0	0	0	603	0	603
FC_4041	FE_H0586	D0339-730 - CON DEANS FUND	0	0	0	0	0	0	0	0	32,464	0	32,464
FC_4041	FE_H0586	D0340-730 - FRIENDS OF NURSING	0	0	0	0	0	0	0	0	7,000	0	7,000
FC_4041	FE_H0586	D1030-730 - HCA NAMING KATY LOCATION	0	0	0	0	0	0	0	0	209,442	125,000	334,442
FC_4041	FE_H0586	D1248-730 - DL JAMES JR KATY IT ROOM	0	0	0	0	0	0	0	0	3,395	0	3,395
FC_4041	FE_H0586	C0112-730 - HUMANA TELEHEALTH EQUIPMENT	0	0	0	0	0	0	0	0	7,269	0	7,269
FC_4041	FE_H0586	C0113-730 - UH CON HEALTH CLINIC OPERATION	0	0	0	0	0	0	0	0	35,000	0	35,000
FC_4041	FE_H0586	C0115-730 - WHEELER UH CON HC OPERATIONS	35,000	3,000	45,000	15,000	98,000	38,766	0	0	70,000	0	206,766
FC_4041	FE_H0586	B2383-730 - WHEELER UH CON HC EVALUATION	6,535	5,820	500	3,254	16,109	6,000	0	0	0	0	22,109
FC_4041	FE_H0586	H0135-730 - BLOMSTROM EVIDENCE BASED AWARD	0	0	0	0	0	0	0	0	450	0	450
FC_4041	FE_H0586	H0136-730 - VLSMITH FND-UHSSL NURSING	0	0	0	0	0	0	0	0	46,580	0	46,580
FC_4042	FE_H0586	A8829-730 - HUMANA ENDOW CHAIR IN NURSING	68,104	0	0	15,000	83,104	24,000	0	0	0	0	107,104
FC_4042	FE_H0586	A8941-730 - HCA HEALTHCARE ENDOW PROF	0	0	0	16,110	16,110	3,300	0	0	10,083	0	29,493
FC_4042	FE_H0586	A8942-730 - HCA HEALTHCARE FACULTY END	0	0	0	90,000	90,000	7,970	0	0	0	0	97,970
Expenditure Total			109,639	8,820	45,500	139,364	303,323	80,036	0	0	1,125,234	125,000	1,633,593

GERALD D. HINES
ARCHITECTURE & DESIGNS

UNIVERSITY OF HOUSTON
 Cost Center Summary of 00730 - ARCHITECTURE
 Estimated FG4 - RESTRICTED
 Fiscal Year 2024

Cost Center			Prof'l Adm	Classified					Cost of Goods			Expenditures	
		Faculty Salary	Salary	Salary	Wages	Salary Total	Benefits	Sold	M and O	Capital	Total		
FC_4027	FE_H0024	H0037-730 - HINES SCHOLARSHIP	0	0	0	0	0	0	13,500	0	13,500	0	13,500
FC_4027	FE_H0024	H0098-730 - GERALD D HINES SCHOLARSHIP	0	0	0	0	0	0	131,188	0	131,188	0	131,188
FC_4027	FE_H0024	H0203-730 - BRUCE WEBB STUDENT SCHOLARSHIP	0	0	0	0	0	0	873	0	873	0	873
FC_4027	FE_H0024	H0236-730 - JOHN ZEMANEK STUDENT SCHOLAR	0	0	0	0	0	0	150	0	150	0	150
FC_4027	FE_H0024	H0252-730 - BUFFALO BAYOU PARTNERSHIP	0	0	0	0	0	0	450	0	450	0	450
FC_4027	FE_H0024	H0383-730 - STOA INTERNATIONAL ENTREPRENE	0	0	0	0	0	0	1,250	0	1,250	0	1,250
FC_4027	FE_H0024	H0539-730 - MAI FAMILY SCHOLARSHIP	0	0	0	0	0	0	1,000	0	1,000	0	1,000
FC_4027	FE_H0024	H0565-730 - DIAMOND FAMILY SCHOLARS	0	0	0	0	0	0	2,575	0	2,575	0	2,575
FC_4027	FE_H0024	H0676-730 - DAVIDSON M N FOUND	0	0	0	0	0	0	2,625	0	2,625	0	2,625
FC_4027	FE_H0024	H1044-730 - GENSLER SCHOLARSHIP - ARCH	0	0	0	0	0	0	1,000	0	1,000	0	1,000
FC_4027	FE_H0024	H1046-730 - STUDENT SCHOLARSHIPS	0	0	0	0	0	0	8,945	0	8,945	0	8,945
FC_4027	FE_H0024	H2395-730 - INDUSTRIAL DESIGN SCHOLARSHIP	0	0	0	0	0	0	100	0	100	0	100
FC_4027	FE_H0024	H2568-730 - HINES INTERNSHIP PROGRAM	0	0	0	0	0	0	24,000	0	24,000	0	24,000
FC_4027	FE_H0024	H3674-730 - SUNDIN SCHOLARSHIP	0	0	0	0	0	0	2,275	0	2,275	0	2,275
FC_4027	FE_H0024	H3824-730 - JAMES SCH EXCELLENCE INNT ARC	0	0	0	0	0	0	16,875	0	16,875	0	16,875
FC_4028	FE_H0024	H1034-730 - RAY OKUMURA MEM SCH	0	0	0	0	0	0	703	0	703	0	703
FC_4028	FE_H0024	H1038-730 - CRSS FARFEL SCH-ARCH	0	0	0	0	0	0	2,227	0	2,227	0	2,227
FC_4028	FE_H0024	H1703-730 - DETERING ARCH SCHOL	0	0	0	0	0	0	2,191	0	2,191	0	2,191
FC_4028	FE_H0024	H2588-730 - HERMAN SCHOLARSHIP INCOME	0	0	0	0	0	0	6,083	0	6,083	0	6,083
FC_4028	FE_H0024	H2925-730 - DAVID D RED SCHOLARSHIP	0	0	0	0	0	0	1,037	0	1,037	0	1,037
FC_4028	FE_H0024	H3522-730 - SHARON SANDERS HOOVER MEM END	0	0	0	0	0	0	522	0	522	0	522
FC_4028	FE_H0024	H3674-730 - SUNDIN SCHOLARSHIP	0	0	0	0	0	0	1,311	0	1,311	0	1,311
FC_4028	FE_H0024	H7027-730 - JOE MASHBURN END SCHOLAR	0	0	0	0	0	0	558	0	558	0	558
FC_4028	FE_H0024	H7059-730 - THOMASMCCARTHY-PAGESOUTHERLAND	0	0	0	0	0	0	956	0	956	0	956
FC_4028	FE_H0024	H8502-730 - HUITT-ZOLLARS END SCH ARCH	0	0	0	0	0	0	2,709	0	2,709	0	2,709
FC_4028	FE_H0024	H8587-730 - Mary Le Johnson Sch Endow	0	0	0	0	0	0	1,418	0	1,418	0	1,418
FC_4028	FE_H0024	H8635-730 - CARDNO H WHALEY	0	0	0	0	0	0	1,333	0	1,333	0	1,333
FC_4028	FE_H0024	H8746-730 - EUNSOOK KWON & SUNJIN KIM	0	0	0	0	0	0	1,279	0	1,279	0	1,279
FC_4028	FE_H0024	H8821-730 - ARTURO CHAVEZ SCHOLAR ENDOW	0	0	0	0	0	0	8,080	0	8,080	0	8,080
FC_4028	FE_H0024	H9963-730 - POWERS BROWN ARCHITECTURE END	0	0	0	0	0	0	1,001	0	1,001	0	1,001
FC_4040	FE_H0024	D3785-730 - PROVOST INITIATIVES	0	0	0	0	0	0	147	0	147	0	147
FC_4041	FE_H0024	D0234-730 - HINES - ARCH DEAN DISCRETION	0	0	0	0	0	0	60,393	0	60,393	0	60,393
FC_4041	FE_H0024	D0235-730 - HINES - INTERNATIONAL PROGRAMS	0	0	6,000	0	6,000	224	0	0	6,224	0	6,224
FC_4041	FE_H0024	D0313-730 - CeSAR	0	0	0	0	0	0	3,000	0	3,000	0	3,000
FC_4041	FE_H0024	D0501-730 - KEELAND DESIGN EXPLORATION CEN	0	0	0	0	0	0	875	0	875	0	875
FC_4041	FE_H0024	D0503-730 - INDUSTRIAL DESIGN	0	0	0	0	0	0	63,706	0	63,706	0	63,706
FC_4041	FE_H0024	D0505-730 - GRADUATE PROGRAM	0	0	0	0	0	0	4,313	0	4,313	0	4,313
FC_4041	FE_H0024	D0507-730 - INTERNATIONAL PROGRAM & DEVELO	0	0	0	0	0	0	8,475	0	8,475	0	8,475
FC_4041	FE_H0024	D0509-730 - ARCHITECTURE PROGRAM	0	0	0	0	0	0	413	0	413	0	413
FC_4041	FE_H0024	D0511-730 - HISTORIC PRESERVATION	0	0	0	0	0	0	125	0	125	0	125
FC_4041	FE_H0024	D0551-730 - ARCH AND DESIGN FURNITURE FUND	0	0	0	0	0	0	1,846	0	1,846	0	1,846
FC_4041	FE_H0024	D0673-730 - CRAFT LAB	0	0	0	0	0	0	57,525	0	57,525	0	57,525
FC_4041	FE_H0024	D1147-730 - GERALD D HINES - COA	0	0	0	0	0	0	3,499	0	3,499	0	3,499
FC_4041	FE_H0024	D1157-730 - BARRY MOORE-HISTORIC PRESERVE	0	0	0	0	0	0	20,271	0	20,271	0	20,271
FC_4041	FE_H0024	D1159-730 - ALLEN MEDIA ROOM INS	0	0	0	0	0	0	12,692	0	12,692	0	12,692
FC_4041	FE_H0024	D1193-730 - DESIGN BUILD	0	0	0	0	0	0	801	0	801	0	801
FC_4041	FE_H0024	D1214-730 - 75TH ANNIVERSITY GALA	0	0	0	0	0	0	163,008	0	163,008	0	163,008
FC_4041	FE_H0024	D1255-730 - SUMMER DISCOVERY	0	0	0	0	0	0	258	0	258	0	258
FC_4041	FE_H0024	D1953-730 - ZIEGLER TRAVEL FELLOW AWARD	0	0	0	0	0	0	12,468	0	12,468	0	12,468
FC_4041	FE_H0024	D2201-730 - ARCH & DESIGN EXCELLENCE FUND	0	0	0	0	0	0	56,374	0	56,374	0	56,374
FC_4041	FE_H0024	D3657-730 - RICE DESIGN ALLIANCE	0	0	0	0	0	0	1,461	0	1,461	0	1,461

UNIVERSITY OF HOUSTON
 Cost Center Summary of 00730 - ARCHITECTURE
 Estimated FG4 - RESTRICTED
 Fiscal Year 2024

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Salary Total	Benefits	Cost of Goods			Expenditures	
									Sold	M and O	Capital	Total	
FC_4041	FE_H0024	D4108-730 - HOUSTON ENDOWMENT-UH GBC FUNDS	0	0	2,500	2,123	4,623	600	0	22,804	0	28,027	
FC_4041	FE_H0024	D4700-730 - INTERIOR ARCHITECTURE	0	0	0	0	0	0	0	305	0	305	
FC_4041	FE_H0024	A0095-730 - 20TH CENTURY HISTORIC PRES PRO	0	0	0	0	0	0	0	1,250	0	1,250	
FC_4041	FE_H0024	A1326-730 - TEXAS ARCHITECT FND	0	0	0	0	0	0	0	1,125	0	1,125	
FC_4041	FE_H0024	A1352-730 - ARCH SYSTEMS LAB DONORS	0	0	0	0	0	0	0	365	0	365	
FC_4041	FE_H0024	A1376-730 - 82 ANNUAL FD ARCHITECTURE	0	0	0	0	0	0	0	2,180	0	2,180	
FC_4041	FE_H0024	A1957-730 - ALUMNI FACULTY FELLOWS	0	0	0	0	0	0	0	432	0	432	
FC_4041	FE_H0024	B1963-730 - SALLY WALSH INITIATIVES	0	673	0	0	673	0	0	0	0	673	
FC_4041	FE_H0574	D2900-730 - CDRC - SUSAN ROGERS	0	0	0	0	0	0	0	6,384	0	6,384	
FC_4042	FE_H0024	D1147-730 - GERALD D HINES - COA	0	100,000	0	60,000	160,000	7,628	0	204,299	0	371,927	
FC_4042	FE_H0024	D1161-730 - ARCHITECTURE ALUMNI ENDOW FUN	0	0	0	0	0	0	0	8,197	0	8,197	
FC_4042	FE_H0024	D8848-730 - NOLEN ADV MEDIA & TECH ENDOW	0	0	0	0	0	0	0	2,046	0	2,046	
FC_4042	FE_H0024	A2004-730 - PHILIP JOHNSON CHAIR	0	0	0	30,000	30,000	5,053	0	0	0	35,053	
FC_4042	FE_H0024	A8616-730 - WILLIAM F STERN	0	0	0	0	0	0	0	86,575	0	86,575	
FC_4042	FE_H0024	A8838-730 - BILL KENDALL MEMORIAL ENDOW PR	0	0	0	0	0	0	0	42,310	0	42,310	
FC_4042	FE_H0024	C9017-730 - BARNSTONE LECTURE SERIES-ARCH	0	0	0	0	0	0	0	4,453	0	4,453	
FC_4045	FE_H0024	D0089-730 - INTERIOR ARCHITECTURE-JOURNALS	0	0	0	0	0	0	0	484	0	484	
FC_4045	FE_H0024	D8296-730 - Arch Workshop Conference	0	0	0	0	0	0	0	5,514	0	5,514	
Expenditure Total			0	100,673	8,500	92,123	201,296	13,505	0	1,098,587	0	1,313,388	

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BAUER COLLEGE OF BUSINESS

UNIVERSITY OF HOUSTON
 Cost Center Summary of 00730 - BUSINESS ADMINISTR
 Estimated FG4 - RESTRICTED
 Fiscal Year 2024

Cost Center	Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods			Expenditures Total	
								Sold	M and O	Capital		
FC_4027	FE_H0435	H0775-730 - BUS ADM GEN SCH FD	0	0	0	0	0	0	0	100,000	0	100,000
FC_4027	FE_H0056	H0775-730 - BUS ADM GEN SCH FD	0	0	0	0	0	0	0	100,000	0	100,000
FC_4027	FE_H0041	H0117-730 - ACCOUNTANCY&TAXATION MERIT SCH	0	0	0	0	0	0	0	27,745	0	27,745
FC_4027	FE_H0041	H0170-730 - PEACOCK EXCELLENCE SCHOLARSHIP	0	0	0	0	0	0	0	36,490	0	36,490
FC_4027	FE_H0041	H0183-730 - JAMES&GLADWIN KING SCHOLARSHIP	0	0	0	0	0	0	0	26,250	0	26,250
FC_4027	FE_H0041	H0278-730 - WALTER E JOHNSON SCHOLARSHIP	0	0	0	0	0	0	0	63,750	0	63,750
FC_4027	FE_H0041	H0356-730 - LEWIS BAUER COB SCHOLARSHIP	0	0	0	0	0	0	0	63,750	0	63,750
FC_4027	FE_H0041	H0381-730 - COMMERCIAL BANKING PROGRAM	0	0	0	0	0	0	0	1,875	0	1,875
FC_4027	FE_H0041	H0463-730 - PES GENERAL SCHOLARSHIP FUND	0	0	0	0	0	0	0	675	0	675
FC_4027	FE_H0041	H0503-730 - C GREGORY HARPER MBA MS SCHOL	0	0	0	0	0	0	0	24,750	0	24,750
FC_4027	FE_H0041	H0537-730 - REGINA BALDERAS SCHOLARSHIP	0	0	0	0	0	0	0	37,500	0	37,500
FC_4027	FE_H0041	H0548-730 - BAUER COLLEGE ALUMNI ASSOC SCL	0	0	0	0	0	0	0	376	0	376
FC_4027	FE_H0041	H0597-730 - FORVIS ACCOUNTANCY SCHOLARSHIP	0	0	0	0	0	0	0	39,263	0	39,263
FC_4027	FE_H0041	H0609-730 - MARVY FINGER FAM GPP RECRT SCL	0	0	0	0	0	0	0	1,000	0	1,000
FC_4027	FE_H0041	H0629-730 - INST OF INTERNAL AUDITORS SCH	0	0	0	0	0	0	0	37,500	0	37,500
FC_4027	FE_H0041	H0653-730 - MERIN SAM SCHOLARSHIP	0	0	0	0	0	0	0	750	0	750
FC_4027	FE_H0041	H0659-730 - BBSA ENBRIDGE SCM SCHOL	0	0	0	0	0	0	0	7,500	0	7,500
FC_4027	FE_H0041	H0661-730 - ENBRIDGE SCM SCHOLARSHIP	0	0	0	0	0	0	0	7,500	0	7,500
FC_4027	FE_H0041	H0671-730 - AUSTIN&ALTMAN SCHL OPERATIONAL	0	0	0	0	0	0	0	18,750	0	18,750
FC_4027	FE_H0041	H0675-730 - Marvy Finger Fam UGRD Recrt	0	0	0	0	0	0	0	152,363	0	152,363
FC_4027	FE_H0041	H0683-730 - Reynolds & Reynolds Co Schol	0	0	0	0	0	0	0	76,875	0	76,875
FC_4027	FE_H0041	H0699-730 - JOHN HAMMOND SCH REAL ESTATE	0	0	0	0	0	0	0	56,250	0	56,250
FC_4027	FE_H0041	H0770-730 - THE GRIT SCHOLARSHIP	0	0	0	0	0	0	0	3,750	0	3,750
FC_4027	FE_H0041	H0775-730 - BUS ADM GEN SCH FD	0	0	0	0	0	0	0	378,946	0	378,946
FC_4027	FE_H0041	H1070-730 - MCDONALD FDN SCHOLARSHIP	0	0	0	0	0	0	0	74,061	0	74,061
FC_4027	FE_H0041	H1076-730 - HOUSTON NAIW SCHOLARSHIP	0	0	0	0	0	0	0	750	0	750
FC_4027	FE_H0041	H1088-730 - BHUPAT & JYOTI MEHTA FDN SCHOL	0	0	0	0	0	0	0	143	0	143
FC_4027	FE_H0041	H2926-730 - THE JACK E & GRETA W STALSBY	0	0	0	0	0	0	0	75,000	0	75,000
FC_4027	FE_H0041	H3708-730 - BAUER CHAMPIONS SCHLRSP CMPGN	0	0	0	0	0	0	0	3,324	0	3,324
FC_4027	FE_H0041	H7090-730 - JS COLLIER MEMORIAL SCHOLAR	0	0	0	0	0	0	0	7,500	0	7,500
FC_4027	FE_H0041	H8174-730 - BAUER RECRUITMENT SCHOLARSHIPS	0	0	0	0	0	0	0	107,265	0	107,265
FC_4028	FE_H0041	H0504-730 - DANIELS FAMILY MEMORIAL SCHOL	0	0	0	0	0	0	0	53,237	0	53,237
FC_4028	FE_H0041	H0546-730 - DELTA SIGMA PI SCHOL	0	0	0	0	0	0	0	3,145	0	3,145
FC_4028	FE_H0041	H0572-730 - MELCHER SCHOLARSHIPS	0	0	0	0	0	0	0	36,567	0	36,567
FC_4028	FE_H0041	H0592-730 - HUGHES SCHOL FUND	0	0	0	0	0	0	0	28,666	0	28,666
FC_4028	FE_H0041	H0790-730 - WELLS FARGO END SCHOLARHSIP	0	0	0	0	0	0	0	18,385	0	18,385
FC_4028	FE_H0041	H0872-730 - HOU TREASURY MGMT ASSOC SCHOL	0	0	0	0	0	0	0	11,067	0	11,067
FC_4028	FE_H0041	H0880-730 - BB ROSS MEM SCHOL	0	0	0	0	0	0	0	10,183	0	10,183
FC_4028	FE_H0041	H0916-730 - GPA IMPROV SCHOLAR	0	0	0	0	0	0	0	6,905	0	6,905
FC_4028	FE_H0041	H0932-730 - HIS BUS STUD SCHOL	0	0	0	0	0	0	0	4,222	0	4,222
FC_4028	FE_H0041	H0982-730 - LARRY FURMAN, CBA	0	0	0	0	0	0	0	2,822	0	2,822
FC_4028	FE_H0041	H1020-730 - HOU FD FOR CON ED	0	0	0	0	0	0	0	10,422	0	10,422
FC_4028	FE_H0041	H1022-730 - BANK OF AMER ACADEMIC SUCCESS	0	0	0	0	0	0	0	9,205	0	9,205
FC_4028	FE_H0041	H1026-730 - PRUDENTIAL INSURANCE	0	0	0	0	0	0	0	4,025	0	4,025
FC_4028	FE_H0041	H1064-730 - HARRY & AILEEN GORDON SCHL PRG	0	0	0	0	0	0	0	38,434	0	38,434
FC_4028	FE_H0041	H1066-730 - JESSE JONES SCHOLARSHIP	0	0	0	0	0	0	0	409,316	0	409,316
FC_4028	FE_H0041	H1068-730 - MINUTE MAID CO FDN SCHOL	0	0	0	0	0	0	0	14,214	0	14,214
FC_4028	FE_H0041	H1072-730 - ARON & ANARUTH GORDON SCHL PRG	0	0	0	0	0	0	0	22,548	0	22,548
FC_4028	FE_H0041	H1082-730 - MARC PALMER ENDOW SCHOLARS	0	0	0	0	0	0	0	10,393	0	10,393
FC_4028	FE_H0041	H1084-730 - EL PASO CORP SCHOLARSHIP ENDOW	0	0	0	0	0	0	0	7,431	0	7,431
FC_4028	FE_H0041	H1090-730 - THE EUGENE H HUGHES SCHOL	0	0	0	0	0	0	0	41,909	0	41,909
FC_4028	FE_H0041	H1094-730 - RA WHITE ACCOUNTANCY SCHOL_E	0	0	0	0	0	0	0	9,334	0	9,334
FC_4028	FE_H0041	H1096-730 - ST HARCROW SCHLARSHIP	0	0	0	0	0	0	0	2,751	0	2,751
FC_4028	FE_H0041	H1106-730 - INSPERITY CT BAUER END SCH	0	0	0	0	0	0	0	1,199	0	1,199
FC_4028	FE_H0041	H1653-730 - LAUFMAN MEMORIAL FUND	0	0	0	0	0	0	0	12,701	0	12,701

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Cost Center		Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods Sold	M and O	Capital	Expenditures Total
FC_4028	FE_H0041	H1671-730 - GUNTER SCHOLARHIP	0	0	0	0	0	0	0	1,391	0	1,391
FC_4028	FE_H0041	H2537-730 - WILLIAM SMALLMAN SCHOLARSHIP	0	0	0	0	0	0	0	1,544	0	1,544
FC_4028	FE_H0041	H2556-730 - COOK-PRICE MEMORIAL SCHOL END	0	0	0	0	0	0	0	4,996	0	4,996
FC_4028	FE_H0041	H2560-730 - R RODRIQUEZ FINANCE SCHOLAR	0	0	0	0	0	0	0	963	0	963
FC_4028	FE_H0041	H2843-730 - CT BAUER FULL TIME MBA SCH EN	0	0	0	0	0	0	0	31,620	0	31,620
FC_4028	FE_H0041	H2857-730 - RICHARD & DAWN RAWSON SCH	0	0	0	0	0	0	0	5,370	0	5,370
FC_4028	FE_H0041	H2860-730 - DWIGHT E DAVIS SCHOLARSHIP	0	0	0	0	0	0	0	1,589	0	1,589
FC_4028	FE_H0041	H2861-730 - JOE W MARTIN SCHOLARHSIP	0	0	0	0	0	0	0	10,362	0	10,362
FC_4028	FE_H0041	H2864-730 - BAUER F-T UNDERGRAD SCHOL END	0	0	0	0	0	0	0	18,253	0	18,253
FC_4028	FE_H0041	H2872-730 - MACK ROGERS JR INS AND RISK	0	0	0	0	0	0	0	5,923	0	5,923
FC_4028	FE_H0041	H2876-730 - MARVIN AND JOAN KAPLAN SCHOLAR	0	0	0	0	0	0	0	32,198	0	32,198
FC_4028	FE_H0041	H2878-730 - JOHN K & SHARON STUBBLEFIELD	0	0	0	0	0	0	0	12,718	0	12,718
FC_4028	FE_H0041	H2879-730 - LINK STAFFING SERVICES ENDOW	0	0	0	0	0	0	0	11,837	0	11,837
FC_4028	FE_H0041	H2886-730 - JOHN & SUSAN THOMPSON SCHL END	0	0	0	0	0	0	0	4,995	0	4,995
FC_4028	FE_H0041	H2893-730 - WILLIS & PATSY JOHNSON SCH END	0	0	0	0	0	0	0	3,376	0	3,376
FC_4028	FE_H0041	H2909-730 - RISK AND INSURANCE MGMT SOC	0	0	0	0	0	0	0	6,025	0	6,025
FC_4028	FE_H0041	H3484-730 - CT BAUER PART TIME MBA SCHOLAR	0	0	0	0	0	0	0	22,414	0	22,414
FC_4028	FE_H0041	H3489-730 - LEON B STINSON MEMORIAL SCH E	0	0	0	0	0	0	0	9,852	0	9,852
FC_4028	FE_H0041	H3495-730 - DENNIS ALLEN MEM SCHOLARSHIP	0	0	0	0	0	0	0	3,644	0	3,644
FC_4028	FE_H0041	H3515-730 - HYMAN SOFER MEMORIAL SCHOLARS	0	0	0	0	0	0	0	4,202	0	4,202
FC_4028	FE_H0041	H3679-730 - DEBRA & MARK GREGG SCHOLARSHIP	0	0	0	0	0	0	0	6,962	0	6,962
FC_4028	FE_H0041	H3688-730 - ANDY & BARBARA GESSNER SCHOLAR	0	0	0	0	0	0	0	42,343	0	42,343
FC_4028	FE_H0041	H3695-730 - CAMERON SCHOLARSHIP	0	0	0	0	0	0	0	2,776	0	2,776
FC_4028	FE_H0041	H3696-730 - ROBIN FRENCH FAMILY SCH END	0	0	0	0	0	0	0	2,809	0	2,809
FC_4028	FE_H0041	H3728-730 - BAUER ALUMNI ASSN SCHOLARHSIP	0	0	0	0	0	0	0	2,853	0	2,853
FC_4028	FE_H0041	H7010-730 - DUDDLESTEN ENDOW SCHOL IN ENTR	0	0	0	0	0	0	0	109,341	0	109,341
FC_4028	FE_H0041	H7011-730 - DUDDLESTEN ENDOW SCHOL IN RE	0	0	0	0	0	0	0	20,680	0	20,680
FC_4028	FE_H0041	H7043-730 - JAMES E MILES ENDOWED SCHOL	0	0	0	0	0	0	0	929	0	929
FC_4028	FE_H0041	H7069-730 - PAUL B TERRY, JR END SCHOLAR	0	0	0	0	0	0	0	941	0	941
FC_4028	FE_H0041	H7071-730 - DIANA & SANDRA ENDOWED SCHOL	0	0	0	0	0	0	0	731	0	731
FC_4028	FE_H0041	H7088-730 - TANGLEWOOD LEGACY ADVISORS END	0	0	0	0	0	0	0	2,912	0	2,912
FC_4028	FE_H0041	H8096-730 - DR EDWARD A BLAIR SCH END	0	0	0	0	0	0	0	6,894	0	6,894
FC_4028	FE_H0041	H8139-730 - DAVE COOK SCHOLARSHIP END	0	0	0	0	0	0	0	6,445	0	6,445
FC_4028	FE_H0041	H8322-730 - ANN E LYON ENDOWED SCH	0	0	0	0	0	0	0	8,303	0	8,303
FC_4028	FE_H0041	H8398-730 - GEORGE O GAMBLE SCH ENDOW	0	0	0	0	0	0	0	3,090	0	3,090
FC_4028	FE_H0041	H8460-730 - BAUER EXCELLENCE SCH ENDOW	0	0	0	0	0	0	0	131,245	0	131,245
FC_4028	FE_H0041	H8472-730 - HOUSTON ASSN OF GOVT LENDERS	0	0	0	0	0	0	0	2,104	0	2,104
FC_4028	FE_H0041	H8511-730 - LINDA ANN LYON ENDOWED SCH	0	0	0	0	0	0	0	8,793	0	8,793
FC_4028	FE_H0041	H8519-730 - MATTHEW & SHIRLEY PROVENZANO	0	0	0	0	0	0	0	4,003	0	4,003
FC_4028	FE_H0041	H8529-730 - Judy & Jim Stover Bauer	0	0	0	0	0	0	0	20,610	0	20,610
FC_4028	FE_H0041	H8548-730 - Arthur D Warga Schol Endow	0	0	0	0	0	0	0	21,426	0	21,426
FC_4028	FE_H0041	H8561-730 - The Faith and Joe Gutierrez	0	0	0	0	0	0	0	41,380	0	41,380
FC_4028	FE_H0041	H8565-730 - Walton-Gilbert-Thomas Schol	0	0	0	0	0	0	0	9,017	0	9,017
FC_4028	FE_H0041	H8570-730 - MasterWord Services Endowed	0	0	0	0	0	0	0	1,525	0	1,525
FC_4028	FE_H0041	H8581-730 - The Keith Cox Endowed Scholar	0	0	0	0	0	0	0	9,482	0	9,482
FC_4028	FE_H0041	H8584-730 - D B Hendricks II Mem Sch Endow	0	0	0	0	0	0	0	4,009	0	4,009
FC_4028	FE_H0041	H8586-730 - Moreland Family End Schol	0	0	0	0	0	0	0	9,420	0	9,420
FC_4028	FE_H0041	H8595-730 - Ronald Borschow Sch End Bauer	0	0	0	0	0	0	0	2,644	0	2,644
FC_4028	FE_H0041	H8600-730 - Sheryl & Corey Jimerson Endow	0	0	0	0	0	0	0	3,793	0	3,793
FC_4028	FE_H0041	H8611-730 - MARIE A TODARO SCHOL ENDOW	0	0	0	0	0	0	0	2,078	0	2,078
FC_4028	FE_H0041	H8623-730 - Bauer Excell Schol End JW	0	0	0	0	0	0	0	5,358	0	5,358
FC_4028	FE_H0041	H8669-730 - JACK & GRETA STALSBY BAUER	0	0	0	0	0	0	0	21,798	0	21,798
FC_4028	FE_H0041	H8673-730 - BOB & JUDY MORGAN	0	0	0	0	0	0	0	7,753	0	7,753
FC_4028	FE_H0041	H8675-730 - GLEN & BARBARA FARBER	0	0	0	0	0	0	0	6,833	0	6,833
FC_4028	FE_H0041	H8682-730 - LUMINESS AIR-STREAM	0	0	0	0	0	0	0	2,506	0	2,506

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Cost Center		Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods Sold	M and O	Capital	Expenditures Total	
FC_4028	FE_H0041	H8701-730 - ADOLPH AND MARTHA ANDERS	0	0	0	0	0	0	0	2,664	0	2,664	
FC_4028	FE_H0041	H8702-730 - THE SHAO FAMILY SCHOLARSHIP	0	0	0	0	0	0	0	2,954	0	2,954	
FC_4028	FE_H0041	H8703-730 - ANDREA JOY YARBROUGH	0	0	0	0	0	0	0	1,940	0	1,940	
FC_4028	FE_H0041	H8711-730 - EDWARD & CLAIRE KERR	0	0	0	0	0	0	0	2,574	0	2,574	
FC_4028	FE_H0041	H8718-730 - GRACE FAMILY ACCOUNTANCY	0	0	0	0	0	0	0	2,474	0	2,474	
FC_4028	FE_H0041	H8750-730 - JOHN R NIESER QUASI	0	0	0	0	0	0	0	2,085	0	2,085	
FC_4028	FE_H0041	H8751-730 - JOELLE & JEFF BERLAT	0	0	0	0	0	0	0	7,029	0	7,029	
FC_4028	FE_H0041	H8812-730 - ROBERT W LEWEY ENDOW SCHOLAR	0	0	0	0	0	0	0	3,697	0	3,697	
FC_4028	FE_H0041	H8834-730 - DEAN LATHA RAMCHAND SCH ENDOW	0	0	0	0	0	0	0	4,846	0	4,846	
FC_4028	FE_H0041	H8870-730 - FU FAMILY BAUER HONORS ENDOW	0	0	0	0	0	0	0	11,093	0	11,093	
FC_4028	FE_H0041	H8873-730 - ACE ENDOWED SCHOLARSHIP	0	0	0	0	0	0	0	33,083	0	33,083	
FC_4028	FE_H0041	H8912-730 - GREGORY SCOTT LYON END SCHOL	0	0	0	0	0	0	0	5,241	0	5,241	
FC_4028	FE_H0041	H8937-730 - ACCTTWO SCHOL ENDOW	0	0	0	0	0	0	0	685	0	685	
FC_4028	FE_H0041	H8944-730 - WILLIAM F HURRY SCHOL ENDOW	0	0	0	0	0	0	0	2,115	0	2,115	
FC_4028	FE_H0041	H8954-730 - EXPEDITING MGMT SCHOLAR END	0	0	0	0	0	0	0	11,554	0	11,554	
FC_4028	FE_H0041	H8955-730 - HCSS ENDOW SCHOL-MGMT INFO SYS	0	0	0	0	0	0	0	17,253	0	17,253	
FC_4028	FE_H0041	H8978-730 - AMY HELMCAMP MEM SCHOL END	0	0	0	0	0	0	0	2,174	0	2,174	
FC_4028	FE_H0041	H8983-730 - COBOS LAW FIRM SURE END SCHOL	0	0	0	0	0	0	0	1,586	0	1,586	
FC_4028	FE_H0041	H8994-730 - RASSIN FAMILY ENDOWED SCHOLAR	0	0	0	0	0	0	0	1,571	0	1,571	
FC_4028	FE_H0041	H9619-730 - BAUER FAMILY FDN FELLOWSHIP EN	0	0	0	0	0	0	0	50,642	0	50,642	
FC_4028	FE_H0041	H9696-730 - KIM & BRUCE WILLIAMSON SCH END	0	0	0	0	0	0	0	24,696	0	24,696	
FC_4028	FE_H0041	H9752-730 - R C KURIGER IV MBA SCHOL END	0	0	0	0	0	0	0	949	0	949	
FC_4028	FE_H0041	H9756-730 - JOHN AND DARLENE MCNABB END	0	0	0	0	0	0	0	13,942	0	13,942	
FC_4028	FE_H0041	H9757-730 - MARK COUNTRYMAN SCHOLARSHIP EN	0	0	0	0	0	0	0	2,927	0	2,927	
FC_4028	FE_H0041	H9771-730 - WILMA E PALMER SCHOL END	0	0	0	0	0	0	0	8,446	0	8,446	
FC_4028	FE_H0041	H9785-730 - JACK&ANN WALLACE SCHOLORSHIP	0	0	0	0	0	0	0	2,395	0	2,395	
FC_4028	FE_H0041	H9787-730 - UHY MANN FRANKFORT STEIN & LIP	0	0	0	0	0	0	0	8,733	0	8,733	
FC_4028	FE_H0041	H9792-730 - SPECTRA ENERGY ENDOWED SCH	0	0	0	0	0	0	0	6,515	0	6,515	
FC_4028	FE_H0041	H9816-730 - EARL RAY MONK SCHOLARSHIP ENDO	0	0	0	0	0	0	0	10,138	0	10,138	
FC_4028	FE_H0041	H9817-730 - SCOTT & CAROL LOOMIS SCHOL END	0	0	0	0	0	0	0	10,966	0	10,966	
FC_4028	FE_H0041	H9829-730 - BLESSAN SAMUEL MEMORIAL SCH EN	0	0	0	0	0	0	0	1,837	0	1,837	
FC_4028	FE_H0041	H9956-730 - HOUSTON MARKETING PROF SCH END	0	0	0	0	0	0	0	854	0	854	
FC_4041	FE_H0054	D0742-730 - GUTIERREZ ENERGY MGMT INST	0	0	0	0	0	0	0	20,703	0	20,703	
FC_4041	FE_H0054	D2745-730 - GLOBAL ENERGY MANAGEMENT ISNT	0	0	0	0	0	0	0	57,727	0	57,727	
FC_4041	FE_H0435	D1422-730 - PES GOLF TOURN FUND RAISER	0	0	0	0	0	0	0	200,000	0	200,000	
FC_4041	FE_H0435	D2743-730 - PROG FOR EXCELLENCE & SELLING	0	40,000	46,000	120,000	320	206,320	30,000	0	263,680	0	500,000
FC_4041	FE_H0050	D8408-730 - DISC VARIOUS DONORS	0	100,001	0	0	0	100,001	20,000	0	66,258	0	186,259
FC_4041	FE_H0050	A2074-730 - BAUER GENERAL ACAD INSTRUCTION	157,361	0	0	0	0	157,361	75,639	0	0	0	233,000
FC_4041	FE_H0050	B2192-730 - BRAG RESEARCH AWARDS	0	0	0	0	0	0	0	17,370	0	17,370	
FC_4041	FE_H0050	B2228-730 - SUPPLY CHAIN RESEARCH	0	0	0	0	0	0	0	28,739	0	28,739	
FC_4041	FE_H0050	B2241-730 - START UP - MENG LI	22,000	0	0	0	22,000	3,000	0	54,906	0	79,906	
FC_4041	FE_H0050	B2382-730 - MITCHELL RESEARCH-WYNNE CHIN	0	0	0	0	0	0	0	25,000	0	25,000	
FC_4041	FE_H0056	D8396-730 - ENTREPRENURSHIP OPERATION	0	46,200	0	50,001	120	96,321	16,880	0	161,799	0	275,000
FC_4041	FE_H0056	B2168-730 - THE CVYIA & MELVYN WOLFF CHAIR	70,000	0	0	0	0	70,000	8,500	0	31,208	0	109,708
FC_4041	FE_H0056	B4467-730 - Jerome Robinson Fam Excell Fu	0	0	0	0	0	0	0	1,950	0	1,950	
FC_4041	FE_H0047	D0304-730 - INVESTMENT BANKING SCHOLARS	0	0	0	0	0	0	0	559	0	559	
FC_4041	FE_H0047	D8196-730 - RISK MANAGEMENT INSURANCE PROG	0	0	0	0	0	0	0	73	0	73	
FC_4041	FE_H0047	D8405-730 - FIN VARIOUS DONORS	0	0	0	0	0	0	0	86,516	0	86,516	
FC_4041	FE_H0047	B2192-730 - BRAG RESEARCH AWARDS	0	0	0	0	0	0	0	3,653	0	3,653	
FC_4041	FE_H0047	B2195-730 - START UP - R ALLENA	26,111	0	0	0	26,111	2,035	0	67,613	0	95,759	
FC_4041	FE_H0047	B2196-730 - START UP - D DEANGELIS	26,111	0	0	0	26,111	2,035	0	65,591	0	93,737	
FC_4041	FE_H0045	D1390-730 - ROCKWELL CAREER CTR DONORS	0	0	0	0	0	0	0	444,663	0	444,663	
FC_4041	FE_H0041	D0922-730 - COMMERCIAL BANKING PROGRAM	0	0	0	0	0	0	0	29,980	0	29,980	
FC_4041	FE_H0041	D1018-730 - Office of Global Initiatives	0	0	0	12,667	0	12,667	1,499	10,000	0	24,166	
FC_4041	FE_H0041	D1068-730 - DR GARDNER MENTORSHIP PROGRAM	0	0	0	0	0	0	0	19,453	0	19,453	

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Cost Center		Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods		Capital	Expenditures Total
									Sold	M and O		
FC_4041	FE_H0041	D1280-730 - STUDENT ENGAGEMENT	0	0	0	0	0	0	0	28,471	0	28,471
FC_4041	FE_H0041	D1386-730 - STUDENT & ALUMNI INITIATIVE	0	0	30,000	0	0	30,000	3,000	568,431	0	601,431
FC_4041	FE_H0041	D2732-730 - COUGAR INVESTMENT FUND, LLC	0	0	0	0	0	0	0	10,114	0	10,114
FC_4041	FE_H0041	D3043-730 - TED BAUER LEADERSHIP PROGRAM	0	0	0	0	0	0	0	8,414	0	8,414
FC_4041	FE_H0041	D3701-730 - BAUER STAFF TRAINING DEVELOP	0	0	0	0	0	0	0	10,365	0	10,365
FC_4041	FE_H0041	D3802-730 - DISTINGUISHED LEADER SPEAKER	0	0	0	0	0	0	0	16,058	0	16,058
FC_4041	FE_H0041	D3817-730 - PRICE WATERHOUSE COOPER	0	0	0	10,000	0	10,000	650	62,303	0	72,953
FC_4041	FE_H0041	D3818-730 - SPECTRA ENERGY EXCELLENCE FUND	0	0	0	0	0	0	0	5,000	0	5,000
FC_4041	FE_H0041	D4117-730 - ECONOMIC SYMPOSIA	0	0	0	6,000	0	6,000	1,000	3,000	0	10,000
FC_4041	FE_H0041	D8165-730 - UCBB BUILDING FUNDS	0	0	0	0	0	0	0	95,694	0	95,694
FC_4041	FE_H0041	D8189-730 - STANFORD ALEXANDER CENTER	0	165,000	120,000	0	2,000	287,000	46,250	271,369	0	604,619
FC_4041	FE_H0041	D8241-730 - BAUER HONORS PROGRAM	0	0	0	0	0	0	0	14,151	0	14,151
FC_4041	FE_H0041	D8243-730 - CEMO HALL FUND	0	0	0	0	30,000	30,000	12,000	37,015	0	79,015
FC_4041	FE_H0041	D8403-730 - ANNUAL FUND CBA	0	0	0	0	0	0	0	27,947	0	27,947
FC_4041	FE_H0041	D8411-730 - ACADEMIC PRIORTIES	0	0	0	0	0	0	0	200,000	0	200,000
FC_4041	FE_H0041	D8419-730 - BAUER CONTINUING ED EXEC ED	0	0	0	0	0	0	0	2,700	0	2,700
FC_4041	FE_H0041	B2192-730 - BRAG RESEARCH AWARDS	0	0	0	0	0	0	0	61,562	0	61,562
FC_4041	FE_H0041	H0113-730 - TED BAUER SCHOLARSHIP	0	0	0	0	0	0	0	1,957,750	0	1,957,750
FC_4041	FE_H0041	H0775-730 - BUS ADM GEN SCH FD	0	0	0	0	0	0	0	199,427	0	199,427
FC_4041	FE_H0048	D1980-730 - INCLUSIVE LEADERSHIP INSTITUTE	0	0	0	0	0	0	0	25,000	0	25,000
FC_4041	FE_H0048	D8406-730 - MGT VARIOUS DONORS	0	0	0	0	0	0	0	15,281	0	15,281
FC_4041	FE_H0048	A2074-730 - BAUER GENERAL ACAD INSTRUCTION	0	0	0	102,166	0	102,166	19,474	0	0	121,640
FC_4041	FE_H0048	B2192-730 - BRAG RESEARCH AWARDS	0	0	0	0	0	0	0	10,830	0	10,830
FC_4041	FE_H0048	B2193-730 - START UP - D SULLIVAN	0	0	0	0	0	0	0	62,900	0	62,900
FC_4041	FE_H0048	B2222-730 - START UP - E RUGGS	20,889	0	0	0	0	20,889	6,972	39,003	0	66,864
FC_4041	FE_H0049	D8407-730 - MKT VARIOUS DONORS	0	0	0	0	0	0	0	54,344	0	54,344
FC_4041	FE_H0049	B2192-730 - BRAG RESEARCH AWARDS	0	0	0	0	0	0	0	3,322	0	3,322
FC_4041	FE_H0043	D1136-730 - DIGITAL LEARNING INITIATIVE	50,000	0	0	135,181	0	185,181	9,000	35,000	0	229,181
FC_4041	FE_H0043	D8165-730 - UCBB BUILDING FUNDS	0	0	0	0	0	0	0	14,049	0	14,049
FC_4041	FE_H0044	D4010-730 - UNDERGRAD PROGRAMS EXCELLENCE	0	0	0	23,000	1,800	24,800	400	69,881	0	95,081
FC_4041	FE_H0046	D8404-730 - ACCT VARIOUS DONORS	48,811	0	0	160,000	0	208,811	20,000	167,544	0	396,355
FC_4041	FE_H0046	A2074-730 - BAUER GENERAL ACAD INSTRUCTION	94,404	0	0	0	0	94,404	39,989	0	0	134,393
FC_4041	FE_H0046	C0076-730 - SURE PROGRAM	0	0	0	7,000	40,000	47,000	30,000	158,879	0	235,879
FC_4041	FE_H0055	B1376-730 - INFO SYS RES CTR	0	0	0	0	0	0	0	14,928	0	14,928
FC_4042	FE_H0054	D8232-730 - HALLIBURTON	0	0	0	0	0	0	0	5,666	0	5,666
FC_4042	FE_H0050	D4124-730 - LEROY & LUCILLE MELCHER END	0	0	0	0	0	0	0	54,517	0	54,517
FC_4042	FE_H0050	D9088-730 - LEROY & LUCILLE MELCHER END	0	0	0	0	0	0	0	74,555	0	74,555
FC_4042	FE_H0050	A1412-730 - HUGHES TOOL PROFESSOR	60,000	0	0	0	0	60,000	18,600	0	0	78,600
FC_4042	FE_H0047	D4124-730 - LEROY & LUCILLE MELCHER END	0	0	0	0	0	0	0	40,714	0	40,714
FC_4042	FE_H0047	D9088-730 - LEROY & LUCILLE MELCHER END	0	0	0	0	0	0	0	217	0	217
FC_4042	FE_H0047	A1897-730 - JA ELKINS ENDOW DIST PROFE	77,337	0	0	0	0	77,337	7,098	0	0	84,435
FC_4042	FE_H0041	D1175-730 - PAYNE TEACHING EXCELLENCE	7,309	0	0	4,000	0	11,309	1,290	1,072	0	13,671
FC_4042	FE_H0041	D3075-730 - LANE E SLOAN ENDOW	0	0	0	0	0	0	0	873	0	873
FC_4042	FE_H0041	D3076-730 - J ROBINSON FAC FELLOW IN MARK	11,091	0	0	0	0	11,091	2,431	0	0	13,522
FC_4042	FE_H0041	D3077-730 - JACK & DEBBIE MOORE LEADERSHIP	0	0	0	0	0	0	0	4,106	0	4,106
FC_4042	FE_H0041	D3688-730 - MARK G PAPA LEADERSHIP	0	0	0	0	0	0	0	14,332	0	14,332
FC_4042	FE_H0041	D3786-730 - HENRY AND TANYA MATULA ENDOW	0	0	0	0	0	0	0	1,014	0	1,014
FC_4042	FE_H0041	D3922-730 - THE KEYS A AND JOAN F CURRY	0	0	0	0	0	0	0	17,727	0	17,727
FC_4042	FE_H0041	D3950-730 - WILLIAM DOUGLAS ALLUMS ENDOW	0	0	0	0	0	0	0	40,545	0	40,545
FC_4042	FE_H0041	D4124-730 - LEROY & LUCILLE MELCHER END	9,000	0	0	0	0	9,000	1,254	112,603	0	122,857
FC_4042	FE_H0041	D7077-730 - ARTHUR WARGA AWARD QUASI-END	0	0	0	0	0	0	0	2,013	0	2,013
FC_4042	FE_H0041	D8233-730 - LILIE FAMILY-ENTREPRENEUR	0	0	0	0	0	0	0	3,195	0	3,195
FC_4042	FE_H0041	D8279-730 - KEN REESE DEAN EXCELLENCE END	0	0	0	0	0	0	0	35,259	0	35,259
FC_4042	FE_H0041	D8484-730 - CENTER EXCEL INTERNAL AUDIT	0	0	0	0	0	0	0	12,863	0	12,863
FC_4042	FE_H0041	D8497-730 - STANFORD & JOAN ALEXANDER FDN	0	0	0	218,011	250	218,261	41,050	190,000	0	449,311

UNIVERSITY OF HOUSTON
 Cost Center Summary of 00730 - BUSINESS ADMINISTR
 Estimated FG4 - RESTRICTED
 Fiscal Year 2024

Cost Center	Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods			Expenditures Total		
								Sold	M and O	Capital			
FC_4042	FE_H0041	D8594-730 - Ronald C Borschow Prof Bauer	0	0	0	0	0	0	0	5,635	0	5,635	
FC_4042	FE_H0041	D8657-730 - UNDERGRADUATE RESEARCH PROG EN	0	0	0	0	0	0	0	167,444	0	167,444	
FC_4042	FE_H0041	D8666-730 - GUTIERREZ ENERGY	0	110,000	0	64,809	1,500	176,309	58,559	181,017	0	415,885	
FC_4042	FE_H0041	D8717-730 - BEN OSTROFSKY BAUER	0	0	0	0	0	0	0	1,938	0	1,938	
FC_4042	FE_H0041	D8990-730 - ROBERT REICHEK SCHOL PROGRAM	0	0	0	0	0	0	0	15,118	0	15,118	
FC_4042	FE_H0041	D9088-730 - LEROY & LUCILLE MELCHER END	0	0	0	0	0	0	0	172,823	0	172,823	
FC_4042	FE_H0041	A1420-730 - ARTHUR ANDERSEN PROF	20,536	0	0	0	0	20,536	4,000	15,000	0	39,536	
FC_4042	FE_H0041	A1424-730 - HURLEY PROF OF BUSINESS	27,426	0	0	0	0	27,426	4,440	0	0	31,866	
FC_4042	FE_H0041	A1438-730 - EMBA TEACH EXCEL END	2,497	0	0	0	0	2,497	0	0	0	2,497	
FC_4042	FE_H0041	A1446-730 - PMM ENDOWED PROFESSORSHIP	25,520	0	0	0	0	25,520	1,000	0	0	26,520	
FC_4042	FE_H0041	A1895-730 - DUNCAN CHAIR ENDOW	34,273	0	0	0	0	34,273	3,483	0	0	37,756	
FC_4042	FE_H0041	A1932-730 - JP MORGAN CHASE PROF INTL BUS	30,000	0	0	0	0	30,000	4,750	0	32,744	0	67,494
FC_4042	FE_H0041	A2245-730 - CONN APPLIANCES	15,000	0	0	0	0	15,000	2,226	0	0	17,226	
FC_4042	FE_H0041	A9731-730 - CHARLES E MCMAHEN END CHAIR	0	0	0	135,280	0	135,280	5,592	0	0	140,872	
FC_4042	FE_H0041	A9773-730 - LARRY J SACHNOWITZ PROF	6,000	0	0	0	0	6,000	1,191	0	0	7,191	
FC_4042	FE_H0048	D4124-730 - LEROY & LUCILLE MELCHER END	0	0	0	0	0	0	0	9,950	0	9,950	
FC_4042	FE_H0048	D9088-730 - LEROY & LUCILLE MELCHER END	0	0	0	0	0	0	0	22,036	0	22,036	
FC_4042	FE_H0049	D4124-730 - LEROY & LUCILLE MELCHER END	0	0	0	0	0	0	0	19,518	0	19,518	
FC_4042	FE_H0049	D9088-730 - LEROY & LUCILLE MELCHER END	0	0	0	0	0	0	0	42,682	0	42,682	
FC_4042	FE_H0049	A9727-730 - M J CEMO PROFESSOR OF MARKET	10,323	0	0	0	0	10,323	0	0	0	10,323	
FC_4042	FE_H0046	D4124-730 - LEROY & LUCILLE MELCHER END	0	0	0	0	0	0	0	363	0	363	
FC_4042	FE_H0046	D8231-730 - VOELKEL,STANLEY	0	0	0	0	0	0	0	1,399	0	1,399	
FC_4042	FE_H0046	D9088-730 - LEROY & LUCILLE MELCHER END	0	0	0	0	0	0	0	33,332	0	33,332	
FC_4042	FE_H0046	A1406-730 - GRINAKER ENDOWMENT	15,000	0	0	0	0	15,000	1,135	0	0	16,135	
FC_4042	FE_H0046	A1428-730 - PRICE WATERHOUSE PROF	50,000	0	0	0	0	50,000	7,578	0	0	57,578	
FC_4045	FE_H0053	C0433-730 - SBDC GIFTS AND DONATIONS	0	0	0	0	0	0	0	50,000	0	50,000	
FC_4046	FE_H0050	B1896-730 - CULLEN DIST CHAIR P PAVLOU	38,000	0	0	0	0	38,000	2,000	0	0	40,000	
FC_4046	FE_H0047	B4034-730 - CULLEN DIST CHAIR, P KUMAR	38,000	0	0	0	0	38,000	2,000	0	0	40,000	
FC_4051	FE_H0272	D1222-730 - GRADUATE PROGRAMS INITIATIVES	0	0	0	0	0	0	0	138,586	0	138,586	
FC_4051	FE_H0435	A2205-730 - BAUER ENDOWMENT	0	0	0	0	0	0	0	49,669	0	49,669	
FC_4051	FE_H0050	D2865-730 - DeanSpeakerSeries Prosp Fa	0	0	0	0	0	0	0	17,500	0	17,500	
FC_4051	FE_H0050	B2146-730 - BAUER CHAIR-NORMAN JOHNSON	53,449	0	0	0	0	53,449	5,000	0	0	58,449	
FC_4051	FE_H0050	B2240-730 - BAUER FELLOWSHIP - MENG LI	58,889	0	0	0	0	58,889	5,200	0	0	64,089	
FC_4051	FE_H0050	B2241-730 - START UP - MENG LI	28,166	0	0	0	0	28,166	0	0	20,000	0	48,166
FC_4051	FE_H0050	B2247-730 - START UP - YINLIANG RICKY TAN	100,000	0	0	15,000	0	115,000	1,500	0	118,991	0	235,491
FC_4051	FE_H0050	B8300-730 - BAUER CHAIR WYNNE CHIN	60,795	0	0	0	0	60,795	5,000	0	15,000	0	80,795
FC_4051	FE_H0047	D2865-730 - DeanSpeakerSeries Prosp Fa	0	0	0	0	0	0	0	15,000	0	15,000	
FC_4051	FE_H0047	B0231-730 - BAUER CHAIR KRIS JACOBS	80,266	0	0	0	0	80,266	6,000	0	0	86,266	
FC_4051	FE_H0047	B2410-730 - BAUER PROFESSORSHIP-DOSHI	61,545	0	0	0	0	61,545	5,540	0	20,000	0	87,085
FC_4051	FE_H0047	B8305-730 - BAUER CHAIR TOM GEORGE	53,749	0	0	0	0	53,749	4,700	0	0	58,449	
FC_4051	FE_H0041	D1178-730 - BAUER ACADEMIC SUPPORT	101,400	0	0	0	0	101,400	10,000	0	0	111,400	
FC_4051	FE_H0041	A2205-730 - BAUER ENDOWMENT	0	0	0	0	0	0	0	257,520	0	257,520	
FC_4051	FE_H0041	B8297-730 - BAUER FELLOWSHIP	30,000	0	0	0	0	30,000	2,500	0	0	32,500	
FC_4051	FE_H0041	H0499-730 - BAUER ACCT RECRUITMENT SCHOL	0	0	0	0	0	0	0	1,313	0	1,313	
FC_4051	FE_H0041	H2818-730 - BAUER DOCTORAL FELLOWSHIP	0	0	0	0	0	0	0	138,000	0	138,000	
FC_4051	FE_H0041	H2827-730 - UNDERGRAD RECUITMENT SCHOL	0	0	0	0	0	0	0	150,000	0	150,000	
FC_4051	FE_H0041	H8174-730 - BAUER RECRUITMENT SCHOLARSHIPS	0	0	0	0	0	0	0	58,050	0	58,050	
FC_4051	FE_H0048	D2865-730 - DeanSpeakerSeries Prosp Fa	0	0	0	0	0	0	0	12,500	0	12,500	
FC_4051	FE_H0048	B0887-730 - BAUER CHAIR-ATWATER	26,693	0	0	0	0	26,693	3,000	0	0	29,693	
FC_4051	FE_H0048	B1998-730 - BAUER CHAIR-AVERY	72,615	0	0	0	0	72,615	7,200	0	0	79,815	
FC_4051	FE_H0049	D2865-730 - DeanSpeakerSeries Prosp Fa	0	0	0	0	0	0	0	12,500	0	12,500	
FC_4051	FE_H0049	A2205-730 - BAUER ENDOWMENT	0	0	0	0	0	0	0	7,135	0	7,135	
FC_4051	FE_H0049	B2059-730 - BAUER PROFESSORSHIP AHEARNE	75,469	0	0	0	0	75,469	7,000	0	0	82,469	
FC_4051	FE_H0049	B8301-730 - BAUER CHAIR JAMES HESS	51,449	0	0	0	0	51,449	7,000	0	0	58,449	
FC_4051	FE_H0049	B8303-730 - BAUER CHAIR VANESSA PATRICK	50,167	0	0	0	0	50,167	5,000	0	0	55,167	

UNIVERSITY OF HOUSTON
 Cost Center Summary of 00730 - BUSINESS ADMINISTR
 Estimated FG4 - RESTRICTED
 Fiscal Year 2024

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods Sold	M and O	Capital	Expenditures Total
FC_4051	FE_H0044	A2205-730 - BAUER ENDOWMENT	0	0	0	7,000	0	7,000	385	0	67,615	0	75,000
FC_4051	FE_H0046	D2865-730 - DeanSpeakerSeries Prosp Fa	0	0	0	0	0	0	0	0	15,000	0	15,000
FC_4051	FE_H0046	A2205-730 - BAUER ENDOWMENT	0	0	0	0	0	0	0	0	18,798	0	18,798
Expenditure Total			1,897,651	461,201	196,000	1,070,115	75,990	3,700,957	593,025	0	11,711,068	0	16,005,050

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EDUCATION

UNIVERSITY OF HOUSTON
 Cost Center Summary of 00730 - EDUCATION
 Estimated FG4 - RESTRICTED
 Fiscal Year 2024

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Salary Total	Benefits	Cost of Goods			Expenditures	
									Sold	M and O	Capital	Total	
FC_4027	FE_H0062	H2769-730 - MARY L BURKE SCHOLARSHIP	0	0	0	0	0	0	0	0	109	0	109
FC_4027	FE_H0058	H0215-730 - RIEPE OPERATING SCHOLARSHIP	0	0	0	0	0	0	0	0	2,792	0	2,792
FC_4027	FE_H0058	H0262-730 - SHENG CHUNG ART ED	0	0	0	0	0	0	0	0	105	0	105
FC_4027	FE_H0058	H0272-730 - INCOMING FRESHMAN SCH	0	0	0	0	0	0	0	0	2,700	0	2,700
FC_4027	FE_H0058	H0425-730 - STANLEY AND LILA MCPHERSON	0	0	0	0	0	0	0	0	975	0	975
FC_4027	FE_H0058	H0461-730 - MARGARET KITCHEN INC FRESH	0	0	0	0	0	0	0	0	6,555	0	6,555
FC_4027	FE_H0058	H0533-730 - CHRIS & HELEN SMITH INC FRESH	0	0	0	0	0	0	0	0	1,322	0	1,322
FC_4027	FE_H0058	H0559-730 - FRIENDS OF CHOU UNG MEM	0	0	0	0	0	0	0	0	375	0	375
FC_4027	FE_H0058	H0601-730 - WELTZIEN OPERATING SCHOLARSHIP	0	0	0	0	0	0	0	0	6,210	0	6,210
FC_4027	FE_H0058	H0605-730 - BALLARD INCOMING FRESHMAN	0	0	0	0	0	0	0	0	2,061	0	2,061
FC_4027	FE_H0058	H0649-730 - TODD & KELLY THURBER OPER SCH	0	0	0	0	0	0	0	0	2,550	0	2,550
FC_4027	FE_H0058	H0657-730 - ANETTE EDENS TEACHER PREP SCH	0	0	0	0	0	0	0	0	9,000	0	9,000
FC_4027	FE_H0058	H1124-730 - HOUSTONS COE SCHOLARSHIP & IN	0	0	0	0	0	0	0	0	750	0	750
FC_4027	FE_H0058	H2456-730 - COE SCHOLARSHIP	0	0	0	0	0	0	0	0	18,369	0	18,369
FC_4027	FE_H0058	H2918-730 - WILL WEBER SCHOLARSHIP	0	0	0	0	0	0	0	0	113	0	113
FC_4027	FE_H0058	H3809-730 - HOUSTON ENDOWMENT PHD SUPPORT	0	0	0	0	0	0	0	0	5,164	0	5,164
FC_4027	FE_H0058	H8287-730 - COE ALUMNI ASSOCIATION	0	0	0	0	0	0	0	0	1,522	0	1,522
FC_4027	FE_H0058	H8749-730 - MARSHA L SACHS	0	0	0	0	0	0	0	0	1,500	0	1,500
FC_4027	FE_H0064	H1104-730 - EPSY SCHOLARSHIP	0	0	0	0	0	0	0	0	2,276	0	2,276
FC_4027	FE_H0524	H0324-730 - FELLOWSHIP FOR PRO LEADERSHIP	0	0	0	0	0	0	0	0	2,580	0	2,580
FC_4028	FE_H0062	H0739-730 - CAPOBIANCO SCH FUND-EDUC	0	0	0	0	0	0	0	0	885	0	885
FC_4028	FE_H0062	H0918-730 - EDUC J BUTLER SCHOL	0	0	0	0	0	0	0	0	1,898	0	1,898
FC_4028	FE_H0062	H2846-730 - PHYLLIS & MUDGE MILLER SCH	0	0	0	0	0	0	0	0	1,075	0	1,075
FC_4028	FE_H0061	H0357-730 - EDUC CROFT MEMORIAL FUND	0	0	0	0	0	0	0	0	1,366	0	1,366
FC_4028	FE_H0061	H0852-730 - PAULINE MOSS CROUCH	0	0	0	0	0	0	0	0	1,111	0	1,111
FC_4028	FE_H0058	H0361-730 - DURHAM END INC ACCT	0	0	0	0	0	0	0	0	2,410	0	2,410
FC_4028	FE_H0058	H1108-730 - FAITH GLADSTONE MARSHALL SCH E	0	0	0	0	0	0	0	0	1,713	0	1,713
FC_4028	FE_H0058	H1112-730 - R STRAHAN EDUC LEADERSHIP SCHO	0	0	0	0	0	0	0	0	730	0	730
FC_4028	FE_H0058	H1114-730 - HUGHES LEADERSHIP AWARD-ENDOWM	0	0	0	0	0	0	0	0	2,651	0	2,651
FC_4028	FE_H0058	H1116-730 - HOOKER - SCHOLARSHIP ENDOWMENT	0	0	0	0	0	0	0	0	627	0	627
FC_4028	FE_H0058	H1120-730 - COE ALUMNI SCHOLARSHIP ENDOWME	0	0	0	0	0	0	0	0	1,288	0	1,288
FC_4028	FE_H0058	H1124-730 - HOUSTONS COE SCHOLARSHIP & IN	0	0	0	0	0	0	0	0	1,287	0	1,287
FC_4028	FE_H0058	H1132-730 - E CHIAPPETTA TCCDSSE ENDOWMENT	0	0	0	0	0	0	0	0	972	0	972
FC_4028	FE_H0058	H1136-730 - FOERESTER SCHOLARSHIP	0	0	0	0	0	0	0	0	656	0	656
FC_4028	FE_H0058	H1140-730 - PASCO SCHOLARSHIP	0	0	0	0	0	0	0	0	623	0	623
FC_4028	FE_H0058	H1142-730 - ALLEN WARNER SCHOLARSHIP	0	0	0	0	0	0	0	0	1,431	0	1,431
FC_4028	FE_H0058	H1635-730 - OBERHOLTZER END SCH	0	0	0	0	0	0	0	0	5,284	0	5,284
FC_4028	FE_H0058	H2397-730 - DODDS FAMILY SCHOLARSHIP	0	0	0	0	0	0	0	0	2,776	0	2,776
FC_4028	FE_H0058	H2425-730 - ANDREWS SCHOLARSHIP	0	0	0	0	0	0	0	0	2,137	0	2,137
FC_4028	FE_H0058	H2478-730 - WHELESS SCHOLARSHIP	0	0	0	0	0	0	0	0	1,347	0	1,347
FC_4028	FE_H0058	H2484-730 - CHAMBERS ENDOW SCHOL	0	0	0	0	0	0	0	0	793	0	793
FC_4028	FE_H0058	H2631-730 - HOLLINGSWORTH SCHOLARSHIP	0	0	0	0	0	0	0	0	5,011	0	5,011
FC_4028	FE_H0058	H2856-730 - MATHEMATICS EDUCATION SCHOLAR	0	0	0	0	0	0	0	0	598	0	598
FC_4028	FE_H0058	H2882-730 - GEORGE AND MYRAJANE HALL SCH	0	0	0	0	0	0	0	0	1,050	0	1,050
FC_4028	FE_H0058	H2900-730 - HARPER FUND	0	0	0	0	0	0	0	0	1,050	0	1,050
FC_4028	FE_H0058	H2901-730 - WEINSTEIN FUND	0	0	0	0	0	0	0	0	2,460	0	2,460
FC_4028	FE_H0058	H2927-730 - LOLEET USENER ECKEL SCHOLARSHI	0	0	0	0	0	0	0	0	516	0	516
FC_4028	FE_H0058	H3004-730 - HERNANDEZ SCHOLARSHIP ENDOW	0	0	0	0	0	0	0	0	570	0	570
FC_4028	FE_H0058	H3534-730 - BORNEMAN SCHOLARSHIP	0	0	0	0	0	0	0	0	522	0	522
FC_4028	FE_H0058	H3710-730 - WILFORD WEBER MEMORIAL SCH END	0	0	0	0	0	0	0	0	998	0	998
FC_4028	FE_H0058	H3714-730 - COE ALUMNI SCHOLARSHIP END #2	0	0	0	0	0	0	0	0	576	0	576

UNIVERSITY OF HOUSTON
 Cost Center Summary of 00730 - EDUCATION
 Estimated FG4 - RESTRICTED
 Fiscal Year 2024

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Salary Total	Benefits	Cost of Goods			Expenditures	
									Sold	M and O	Capital	Total	
FC_4028	FE_H0058	H3723-730 - DON&JACQUELINE HAWKINS END SCH	0	0	0	0	0	0	0	0	687	0	687
FC_4028	FE_H0058	H3726-730 - WELTZIEN ENDOWED SCHOLARSHIP	0	0	0	0	0	0	0	0	1,684	0	1,684
FC_4028	FE_H0058	H3727-730 - JOHN & SUSAN THOMPSON FAM SCH	0	0	0	0	0	0	0	0	1,649	0	1,649
FC_4028	FE_H0058	H7039-730 - JANELL MILLING SCHOLAR ENDOW	0	0	0	0	0	0	0	0	3,714	0	3,714
FC_4028	FE_H0058	H7068-730 - FRANCES LTERRY END FELLOW	0	0	0	0	0	0	0	0	941	0	941
FC_4028	FE_H0058	H8146-730 - HELEN & MELVIN WIMPELBERG MEM	0	0	0	0	0	0	0	0	1,866	0	1,866
FC_4028	FE_H0058	H8153-730 - DR WALTER CUBBERLY MEM FELLOW	0	0	0	0	0	0	0	0	3,037	0	3,037
FC_4028	FE_H0058	H8224-730 - SUSAN DIANE JACKSON SCH END	0	0	0	0	0	0	0	0	551	0	551
FC_4028	FE_H0058	H8285-730 - NANCY D PALM SCH ENDOW EDUC	0	0	0	0	0	0	0	0	2,620	0	2,620
FC_4028	FE_H0058	H8325-730 - SABRINA A MARSH ENDOWED SCH	0	0	0	0	0	0	0	0	1,647	0	1,647
FC_4028	FE_H0058	H8454-730 - WALLACE- READY FAMILY SCH END	0	0	0	0	0	0	0	0	1,482	0	1,482
FC_4028	FE_H0058	H8488-730 - Dr Edward Taylor Schol Endow	0	0	0	0	0	0	0	0	1,521	0	1,521
FC_4028	FE_H0058	H8550-730 - Dr Joel ABloom Endowed Schol	0	0	0	0	0	0	0	0	1,342	0	1,342
FC_4028	FE_H0058	H8735-730 - KRISTINA & PETE RIEPE	0	0	0	0	0	0	0	0	1,623	0	1,623
FC_4028	FE_H0058	H8749-730 - MARSHA L SACHS	0	0	0	0	0	0	0	0	1,496	0	1,496
FC_4028	FE_H0058	H8766-730 - SHONE D GIPSON	0	0	0	0	0	0	0	0	1,263	0	1,263
FC_4028	FE_H0058	H8778-730 - SUSAN & JERRY BALLARD SCHOL	0	0	0	0	0	0	0	0	2,077	0	2,077
FC_4028	FE_H0058	H8795-730 - LILLY ENDOWED FELLOWSHIP	0	0	0	0	0	0	0	0	2,092	0	2,092
FC_4028	FE_H0058	H8858-730 - SALTER ENDOW SCHOLARSHIP	0	0	0	0	0	0	0	0	3,567	0	3,567
FC_4028	FE_H0058	H8882-730 - MARGARET KITCHEN SCHOLARSHIP	0	0	0	0	0	0	0	0	2,371	0	2,371
FC_4028	FE_H0058	H8952-730 - CITY ARTWORKS END SCHOL-EDUC	0	0	0	0	0	0	0	0	1,389	0	1,389
FC_4028	FE_H0058	H8997-730 - LANCLOS FAMILY ENDOW SCHOLAR	0	0	0	0	0	0	0	0	758	0	758
FC_4028	FE_H0058	H9406-730 - JOHN AND MARGOT CATER END SCH	0	0	0	0	0	0	0	0	6,730	0	6,730
FC_4028	FE_H0058	H9655-730 - JOE R LOPEZ ENDOW SCHOL	0	0	0	0	0	0	0	0	565	0	565
FC_4028	FE_H0058	H9678-730 - JOE & LEE MOUNTAIN END SCHOL	0	0	0	0	0	0	0	0	11,333	0	11,333
FC_4028	FE_H0058	H9714-730 - H GORE- LAIRD& D LIBERMAN END	0	0	0	0	0	0	0	0	694	0	694
FC_4028	FE_H0058	H9729-730 - MICHEL MILLER MEMORIAL SCH END	0	0	0	0	0	0	0	0	701	0	701
FC_4028	FE_H0064	H1110-730 - KAGAN MEMORIAL SCHOLARSHIP	0	0	0	0	0	0	0	0	523	0	523
FC_4041	FE_H0062	D0153-730 - INNOVATIVE TECH MOOCS	0	0	0	0	0	0	0	0	3,304	0	3,304
FC_4041	FE_H0062	D0469-730 - HOUSTON AREA TEACHER CENTER	0	0	0	0	0	0	0	0	50	0	50
FC_4041	FE_H0062	D1829-730 - IT-HOUSTON ENDOWMENT	0	0	0	0	0	0	0	0	1,540	0	1,540
FC_4041	FE_H0062	D1910-730 - NCREDC-CTED	0	0	0	0	0	0	0	0	20,885	0	20,885
FC_4041	FE_H0062	D2718-730 - CUIN EXCELLENCE FUND	0	0	0	0	0	0	0	0	5,927	0	5,927
FC_4041	FE_H0062	A0039-730 - UHSL TRANSITION-GEORGE FOUND	0	0	0	0	0	0	0	0	2,687	0	2,687
FC_4041	FE_H0062	A1450-730 - C&I VARIOUS DONORS	0	0	0	0	0	0	0	0	1,243	0	1,243
FC_4041	FE_H0062	C0096-730 - GIRLS CODING ACADEMY	0	0	0	0	0	0	0	0	287	0	287
FC_4041	FE_H0062	B1747-730 - MIDDLE SCHOOL MATH INITIATIVE	0	0	0	0	0	0	0	0	300	0	300
FC_4041	FE_H0061	D1359-730 - ASIAN AM STUDIES	0	0	0	0	0	0	0	0	14,155	0	14,155
FC_4041	FE_H0058	D0283-730 - SID RICHARDSON COE TRANSFORMAT	0	0	0	0	0	0	0	0	2,507	0	2,507
FC_4041	FE_H0058	D0721-730 - THIRD WARD-BBLF CTRPOINT	0	0	0	0	0	0	0	0	36,755	0	36,755
FC_4041	FE_H0058	D1072-730 - PEEPS PANTRY	0	0	0	0	0	0	0	0	6,580	0	6,580
FC_4041	FE_H0058	D1288-730 - COE COUGAR EMERGENCY FUND	0	0	0	0	0	0	0	0	7,050	0	7,050
FC_4041	FE_H0058	D1338-730 - UH COUGAR TUTORS	0	0	0	0	0	0	0	0	230,536	0	230,536
FC_4041	FE_H0058	D1414-730 - CGR TUTOR CHARTER INST RECOVE	0	0	0	0	0	0	0	0	97,943	0	97,943
FC_4041	FE_H0058	D1922-730 - HOUSTON ENDOWMENT - ACES INST	0	0	0	0	0	0	0	0	55,154	0	55,154
FC_4041	FE_H0058	D3791-730 - COE SUPPORT	0	0	0	0	0	0	0	0	1,190	0	1,190
FC_4041	FE_H0058	D3794-730 - CONDITIONS OF PRINCIPALS WORK	0	0	0	0	0	0	0	0	1,167	0	1,167
FC_4041	FE_H0058	D3980-730 - ALL KIDS ALLIANCE	0	0	0	0	0	0	0	0	3,232	0	3,232
FC_4041	FE_H0058	A1448-730 - EDUC EXCELLENCE FUND	0	0	0	0	0	0	0	0	1,373	0	1,373
FC_4041	FE_H0058	C0038-730 - TWI - PIERCE FAMILY	0	0	0	0	0	0	0	0	1,275	0	1,275
FC_4041	FE_H0058	C0041-730 - THIRD WARD INITIATIVE	0	0	0	0	0	0	0	0	1,250	0	1,250

UNIVERSITY OF HOUSTON
 Cost Center Summary of 00730 - EDUCATION
 Estimated FG4 - RESTRICTED
 Fiscal Year 2024

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Salary Total	Benefits	Cost of Goods			Expenditures	
									Sold	M and O	Capital	Total	
FC_4041	FE_H0058	C3489-730 - GENE CAMPBELL DEVELOPMENT	0	0	0	0	0	0	0	0	179	0	179
FC_4041	FE_H0058	B4384-730 - CREATE-HOU ENDOW-ERC	0	0	0	0	0	0	0	0	2,406	0	2,406
FC_4041	FE_H0058	H0665-730 - Charter School Scholarship	0	0	0	0	0	0	0	0	800	0	800
FC_4041	FE_H0058	H2948-730 - MMT HCASE FELLOWS	0	0	0	0	0	0	0	0	909	0	909
FC_4041	FE_H0058	E0404-730 - COE RECRUITMENT RETENTION	0	0	0	0	0	0	0	0	243	0	243
FC_4041	FE_H0064	D2695-730 - EPSY EXCELLENCE FUND	0	0	0	0	0	0	0	0	6,416	0	6,416
FC_4041	FE_H0064	A0039-730 - UHSL TRANSITION-GEORGE FOUND	0	0	0	0	0	0	0	0	2,475	0	2,475
FC_4041	FE_H0064	B0426-730 - SONIMA FOUNDATION	0	0	0	0	0	0	0	0	87	0	87
FC_4041	FE_H0524	D0228-730 - IEPRE	0	0	0	0	0	0	0	0	250	0	250
FC_4041	FE_H0524	D0453-730 - ELPS EXCELLENCE FUND	0	0	0	0	0	0	0	0	140	0	140
FC_4041	FE_H0524	B1964-730 - HOU ENDOW - HISD	0	0	0	0	0	0	0	0	72,845	0	72,845
FC_4041	FE_H0524	B2058-730 - POWELL DYSELXIA MENTAL HEALTH	0	0	0	0	0	0	0	0	10,570	0	10,570
FC_4041	FE_H0524	B2408-730 - HE-Research Diversity	0	0	0	0	0	0	0	0	63,368	0	63,368
FC_4041	FE_H0524	B2475-730 - FWS Faculty Summer Fellowship	0	0	0	0	0	0	0	0	2,613	0	2,613
FC_4041	FE_H0524	B2557-730 - HE-REGIONAL INITIATIVES	0	0	0	0	0	0	0	0	66,450	0	66,450
FC_4042	FE_H0062	D3080-730 - EDUC WILEY ENDOWMENT FUND	0	0	0	0	0	0	0	0	814	0	814
FC_4042	FE_H0062	D7040-730 - JANELL MILLING EXCEL TEACH END	0	0	0	0	0	0	0	0	3,770	0	3,770
FC_4042	FE_H0062	D9688-730 - MARCILE HOLLINGSWORTH SCIENCE	0	0	0	0	0	0	0	0	573	0	573
FC_4042	FE_H0061	D8136-730 - Antje & Harry Gee Jr Endowment	0	0	0	0	0	0	0	0	3,377	0	3,377
FC_4042	FE_H0061	D8601-730 - Global Lead Stud Prog-Quasi	0	0	0	0	0	0	0	0	24,433	0	24,433
FC_4042	FE_H0061	D8820-730 - ERNST & YOUNG LLP GLOBAL ENDOW	0	0	0	0	0	0	0	0	3,896	0	3,896
FC_4042	FE_H0061	D9231-730 - ASIAN PACIFIC AMER HERITAGE	0	0	0	0	0	0	0	0	3,546	0	3,546
FC_4042	FE_H0058	D3078-730 - BENBROOK FORESTER MEMORIAL FUN	0	0	0	0	0	0	0	0	870	0	870
FC_4042	FE_H0058	D3079-730 - EDUC FACULTY GROWTH & RESEARCH	0	0	0	0	0	0	0	0	1,791	0	1,791
FC_4042	FE_H0058	D3113-730 - DODDS-DEAN DISCRETIONARY	0	0	0	0	0	0	0	0	231	0	231
FC_4042	FE_H0058	D8215-730 - ASIAN AMERICAN STUDIES	0	0	0	0	0	0	0	0	3,186	0	3,186
FC_4042	FE_H0058	D8237-730 - LILIE FAMILY-EARLY CHILDHOOD	0	0	0	0	0	0	0	0	4,921	0	4,921
FC_4042	FE_H0058	D8665-730 - DAYNA SALTER ENDOW	0	0	0	0	0	0	0	0	1,735	0	1,735
FC_4042	FE_H0058	D9699-730 - JUNE SMITH EARLY CHILDHOOD DEV	0	0	0	0	0	0	0	0	563	0	563
FC_4042	FE_H0058	A9058-730 - ELIZABETH ROCKWELL EDU CHAIR	0	0	0	0	0	0	0	0	26,863	0	26,863
FC_4042	FE_H0058	B1243-730 - LAWSON RESEARCH FUND	0	0	0	0	0	0	0	0	699	0	699
FC_4042	FE_H0058	B1842-730 - B LECHENGER ENDOWMENT	0	0	0	0	0	0	0	0	4,729	0	4,729
FC_4042	FE_H0058	B8736-730 - TOULIATOS FAMILY RESEARCH	0	0	0	0	0	0	0	0	1,269	0	1,269
FC_4042	FE_H0524	D9784-730 - E D ROCKWELL CTR ON ETHICS	0	0	0	0	0	0	0	0	8,500	0	8,500
FC_4045	FE_H0061	C0578-730 - HEP GIFTS	0	0	0	0	0	0	0	0	117	0	117
FC_4046	FE_H0064	D1442-730 - CULLEN DIST CHAIR E OBASI	0	0	0	0	0	0	0	0	40,000	0	40,000
Expenditure Total			0	0	0	0	0	0	0	0	1,035,386	0	1,035,386

ENGINEERING

UNIVERSITY OF HOUSTON
 Cost Center Summary of 00730 - ENGINEERING
 Estimated FG4 - RESTRICTED
 Fiscal Year 2024

Cost Center	Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods		Expenditures		
								Sold	M and O	Capital	Total	
FC_4027	FE_H0559	H0635-730 - BROUSSARD LOGISTICS SCHOL	0	0	0	0	0	0	0	1,500	0	1,500
FC_4027	FE_H0136	H0156-730 - CIS STUDENT SCHOLARSHIPS	0	0	0	0	0	0	0	9,458	0	9,458
FC_4027	FE_H0136	H0304-730 - KATHERINE & BERNARD MCINTYRE	0	0	0	0	0	0	0	105	0	105
FC_4027	FE_H0136	H0322-730 - JERRY WAITE EXCELI SCHOLARSHIP	0	0	0	0	0	0	0	12,491	0	12,491
FC_4027	FE_H0136	H0336-730 - MARIO SAPON SCHOLARSHIP	0	0	0	0	0	0	0	1,125	0	1,125
FC_4027	FE_H0136	H0467-730 - TECH TRANSFER SCHOLARSHIP SCHE	0	0	0	0	0	0	0	22,859	0	22,859
FC_4027	FE_H0136	H0481-730 - WILLIAM & KATRINA VESPE	0	0	0	0	0	0	0	1,500	0	1,500
FC_4027	FE_H0136	H0523-730 - MYCHAEL HOUCK SCHOLARSHIP	0	0	0	0	0	0	0	750	0	750
FC_4027	FE_H0136	H0607-730 - RUSSELL HITT SCHOLARSHIP	0	0	0	0	0	0	0	14,813	0	14,813
FC_4027	FE_H0136	H0677-730 - Brent Bushell Memorial Endow	0	0	0	0	0	0	0	600	0	600
FC_4027	FE_H0136	H0706-730 - VARIOUS DONORS	0	0	0	0	0	0	0	43,245	0	43,245
FC_4027	FE_H0136	H1001-730 - HRD MEMORIAL HERMANN SCHOLAR	0	0	0	0	0	0	0	1,875	0	1,875
FC_4027	FE_H0136	H2614-730 - TECH SCHOLARSHIPS	0	0	0	0	0	0	0	174	0	174
FC_4027	FE_H0136	H3005-730 - MR & MRS MULLINEAUX SCHOLA	0	0	0	0	0	0	0	335	0	335
FC_4027	FE_H0136	H3701-730 - BIO TECHNOLOGY SCHOLARSHIPS	0	0	0	0	0	0	0	514	0	514
FC_4027	FE_H0136	H3720-730 - CM SCHOLARSHIPS	0	0	0	0	0	0	0	22,113	0	22,113
FC_4027	FE_H0136	H3724-730 - SURVEYING SCHOLARSHIPS	0	0	0	0	0	0	0	500	0	500
FC_4027	FE_H0136	H3798-730 - PAUL FRISON SCHOLARSHIP	0	0	0	0	0	0	0	159	0	159
FC_4027	FE_H0136	H3817-730 - CRANE FUND: WINDOW&CHILD SCH	0	0	0	0	0	0	0	10,125	0	10,125
FC_4027	FE_H0136	H3822-730 - ELECTRICAL ENGINEERING SCH	0	0	0	0	0	0	0	758	0	758
FC_4027	FE_H0140	H0421-730 - EZELL SCHOLARSHIP	0	0	0	0	0	0	0	375	0	375
FC_4027	FE_H0140	H0469-730 - HRD SCHOLARSHIP	0	0	0	0	0	0	0	1,163	0	1,163
FC_4027	FE_H0140	H0613-730 - HRD ADVISORY BOARD SCHOLARSHIP	0	0	0	0	0	0	0	4,950	0	4,950
FC_4027	FE_H0070	H0367-730 - ELECT ENGR SCHOLARSHIP	0	0	0	0	0	0	0	25,647	0	25,647
FC_4027	FE_H0066	H0290-730 - HOUSTON GPA MIDSTREAM SCH	0	0	0	0	0	0	0	6,009	0	6,009
FC_4027	FE_H0066	H0551-730 - LSC-KINGWOOD TRANSFER SCH	0	0	0	0	0	0	0	11,438	0	11,438
FC_4027	FE_H0066	H1152-730 - ENGR GENERAL SCHOLARSHIP	0	0	0	0	0	0	0	74,528	0	74,528
FC_4027	FE_H0066	H2937-730 - COE DEANS SCHOLARSHIP FUND	0	0	0	0	0	0	0	717	0	717
FC_4027	FE_H0066	H3803-730 - DAVOODY SCHOLARSHIP	0	0	0	0	0	0	0	6,124	0	6,124
FC_4027	FE_H0066	H3809-730 - HOUSTON ENDOWMENT PHD SUPPORT	0	0	0	0	0	0	0	100,000	0	100,000
FC_4027	FE_H0072	H0154-730 - IE VARIOUS SCHOLARSHIPS	0	0	0	0	0	0	0	7,038	0	7,038
FC_4027	FE_H0072	H0194-730 - CANO SCHOLARSHIP	0	0	0	0	0	0	0	6,825	0	6,825
FC_4027	FE_H0072	H0434-730 - SCHARF S INDUS ENGR	0	0	0	0	0	0	0	3,507	0	3,507
FC_4027	FE_H0072	H0515-730 - PVF ROUNDTABLE SCHOLARSHIP	0	0	0	0	0	0	0	20,063	0	20,063
FC_4027	FE_H0072	H0599-730 - AGRAWAL ASSN OF AMERICA SCHOL	0	0	0	0	0	0	0	8,252	0	8,252
FC_4027	FE_H0072	H2852-730 - CHARLES E DONAGHEY SCHOLARSHI	0	0	0	0	0	0	0	39,693	0	39,693
FC_4027	FE_H0591	H0201-730 - BP AMERICA SCHOLARSHIP	0	0	0	0	0	0	0	375	0	375
FC_4027	FE_H0591	H0330-730 - CHEVRON SCHOLARSHIP	0	0	0	0	0	0	0	20,000	0	20,000
FC_4027	FE_H0591	H0436-730 - CHEM PETRO ENGR DEPT	0	0	0	0	0	0	0	4,873	0	4,873
FC_4027	FE_H0076	H0407-730 - PROMES GENERAL SCHOLARSHIP	0	0	0	0	0	0	0	1,500	0	1,500
FC_4027	FE_H0076	H0702-730 - NAC MINORITIES ENGR SCH	0	0	0	0	0	0	0	53,933	0	53,933
FC_4027	FE_H0067	H0039-730 - SCHOLARSHIPS	0	0	0	0	0	0	0	7,000	0	7,000
FC_4027	FE_H0068	H1154-730 - CIVIL EGR MISC DONOR SCHOLARSH	0	0	0	0	0	0	0	11,331	0	11,331
FC_4027	FE_H0068	H8440-730 - DFI EDUC TRUST SCHOLARSHIP	0	0	0	0	0	0	0	7,500	0	7,500
FC_4027	FE_H0073	H0731-730 - MECH ENGR DEPT SCHOL	0	0	0	0	0	0	0	41,472	0	41,472
FC_4028	FE_H0559	H8667-730 - PIWETZ FAMILY	0	0	0	0	0	0	0	6,015	0	6,015
FC_4028	FE_H0559	H8693-730 - ROBERT TELAGE ENGINEERING	0	0	0	0	0	0	0	3,566	0	3,566
FC_4028	FE_H0136	H0584-730 - CHARLIE NICHOLSON	0	0	0	0	0	0	0	1,863	0	1,863
FC_4028	FE_H0136	H0844-730 - TEXAS SURVEYORS SCHOLARSHIP	0	0	0	0	0	0	0	38,463	0	38,463
FC_4028	FE_H0136	H0986-730 - LOFSTROM SCH END FD-TECH	0	0	0	0	0	0	0	4,666	0	4,666
FC_4028	FE_H0136	H1186-730 - HERBERT & DORTHY CURRY END SCH	0	0	0	0	0	0	0	1,822	0	1,822
FC_4028	FE_H0136	H1506-730 - TECH-FORKNER SCH END	0	0	0	0	0	0	0	1,018	0	1,018
FC_4028	FE_H0136	H1508-730 - TECH RP DOSS END SCH	0	0	0	0	0	0	0	1,004	0	1,004
FC_4028	FE_H0136	H1512-730 - ANTHIS CALLICUT,GORE QUASI END	0	0	0	0	0	0	0	307	0	307
FC_4028	FE_H0136	H1627-730 - HOME ECO ENDOWED SCH	0	0	0	0	0	0	0	7,850	0	7,850

UNIVERSITY OF HOUSTON
 Cost Center Summary of 00730 - ENGINEERING
 Estimated FG4 - RESTRICTED
 Fiscal Year 2024

Cost Center		Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods Sold	M and O	Capital	Expenditures Total
FC_4028	FE_H0136	H2491-730 - RIC C CASTAN ENDOW	0	0	0	0	0	0	0	924	0	924
FC_4028	FE_H0136	H2593-730 - TED R AKIN ENDOW	0	0	0	0	0	0	0	1,373	0	1,373
FC_4028	FE_H0136	H2624-730 - VERGHESE ENDOW SCH	0	0	0	0	0	0	0	2,212	0	2,212
FC_4028	FE_H0136	H3730-730 - ASSN OF WELL HEAD E MFG SCH	0	0	0	0	0	0	0	6,753	0	6,753
FC_4028	FE_H0136	H7017-730 - NOLAN MOORE MEM EDU ENDOW SCH	0	0	0	0	0	0	0	1,268	0	1,268
FC_4028	FE_H0136	H8230-730 - CONSTRUCTION MGMT EXCEL ENDOW	0	0	0	0	0	0	0	6,064	0	6,064
FC_4028	FE_H0136	H8492-730 - MARINE TECHNOLOGY SOCIETY	0	0	0	0	0	0	0	5,894	0	5,894
FC_4028	FE_H0136	H8496-730 - VAUGHN CONSTRUCTION SCH ENDOW	0	0	0	0	0	0	0	1,713	0	1,713
FC_4028	FE_H0136	H8506-730 - JOHN W & DANA LISA DALTON END	0	0	0	0	0	0	0	3,962	0	3,962
FC_4028	FE_H0136	H8572-730 - Perry Homes Scholarship	0	0	0	0	0	0	0	3,027	0	3,027
FC_4028	FE_H0136	H8591-730 - Richard and Karen Mullineaux	0	0	0	0	0	0	0	7,339	0	7,339
FC_4028	FE_H0136	H8604-730 - BEN FRANKLIN SCH ENDOW FOR DIG	0	0	0	0	0	0	0	1,310	0	1,310
FC_4028	FE_H0136	H8627-730 - VICTOR COSTA ENDOW SCHOL	0	0	0	0	0	0	0	2,827	0	2,827
FC_4028	FE_H0136	H8790-730 - GLENN DORAN ENDOWED SCH	0	0	0	0	0	0	0	6,839	0	6,839
FC_4028	FE_H0136	H8854-730 - JOHN LOPIANO ENDOW SCHOLAR	0	0	0	0	0	0	0	2,232	0	2,232
FC_4028	FE_H0136	H8913-730 - ELOISE SPEARS SCHOLAR ENDOW	0	0	0	0	0	0	0	2,771	0	2,771
FC_4028	FE_H0136	H8921-730 - TIM FREY MEM SCHOL ENDOW	0	0	0	0	0	0	0	1,047	0	1,047
FC_4028	FE_H0136	H8957-730 - HCSS ENDOW SCHOL-COMP INFO SYS	0	0	0	0	0	0	0	17,253	0	17,253
FC_4028	FE_H0136	H8958-730 - HCSS ENDOW SCHOL-DIGITAL MEDIA	0	0	0	0	0	0	0	8,779	0	8,779
FC_4028	FE_H0136	H8959-730 - HCSS ENDOW SCHOL - INNOV TECH	0	0	0	0	0	0	0	8,627	0	8,627
FC_4028	FE_H0136	H8960-730 - HCSS ENDOW SCHOL - CONST MGMT	0	0	0	0	0	0	0	17,253	0	17,253
FC_4028	FE_H0136	H9898-730 - PAUL G SMITH, JR SCH END	0	0	0	0	0	0	0	16,014	0	16,014
FC_4028	FE_H0140	H2831-730 - HAMILTON MEM FUTURES SCH END	0	0	0	0	0	0	0	10,456	0	10,456
FC_4028	FE_H0070	H1172-730 - ELEC ENGR MEDH, URVISH ENDOW S	0	0	0	0	0	0	0	120	0	120
FC_4028	FE_H0070	H8145-730 - OMRON FOUNDATION, INC END SCH	0	0	0	0	0	0	0	4,572	0	4,572
FC_4028	FE_H0070	H8850-730 - HICKMAN SCHOLARSHIP ENDOW	0	0	0	0	0	0	0	12,198	0	12,198
FC_4028	FE_H0066	H0369-730 - ENGR WL & JL MEIER AWARD	0	0	0	0	0	0	0	509	0	509
FC_4028	FE_H0066	H0690-730 - CULLEN COL OF ENGR SCH	0	0	0	0	0	0	0	167,210	0	167,210
FC_4028	FE_H0066	H0723-730 - ENGR ENDOWED SCHOL	0	0	0	0	0	0	0	2,714	0	2,714
FC_4028	FE_H0066	H1148-730 - ENGR PORTER L SCHOL	0	0	0	0	0	0	0	4,842	0	4,842
FC_4028	FE_H0066	H1156-730 - EGR POWER ENDOWMENT	0	0	0	0	0	0	0	3,583	0	3,583
FC_4028	FE_H0066	H1162-730 - ENGR RP DOSS END SCH	0	0	0	0	0	0	0	892	0	892
FC_4028	FE_H0066	H1180-730 - ENGR-DUKLER SCHOLARSHIP	0	0	0	0	0	0	0	221	0	221
FC_4028	FE_H0066	H1184-730 - BILL AND GAIL MCNEESE EDNOW SC	0	0	0	0	0	0	0	1,280	0	1,280
FC_4028	FE_H0066	H1190-730 - THOMAS J VERA A STUFFLEBEEM E	0	0	0	0	0	0	0	6,238	0	6,238
FC_4028	FE_H0066	H1192-730 - KLOTZ ASSOCIATES SCHOLARSHIP	0	0	0	0	0	0	0	4,108	0	4,108
FC_4028	FE_H0066	H1196-730 - ECE-COBB FENDLEY SCHOLARSHIP E	0	0	0	0	0	0	0	4,341	0	4,341
FC_4028	FE_H0066	H1206-730 - TODD B COLVIN	0	0	0	0	0	0	0	1,077	0	1,077
FC_4028	FE_H0066	H1212-730 - DEWAN SCHOLARSHIP END	0	0	0	0	0	0	0	3,076	0	3,076
FC_4028	FE_H0066	H1693-730 - GULF OIL FOUND ENGIN	0	0	0	0	0	0	0	17,539	0	17,539
FC_4028	FE_H0066	H1705-730 - BALDWIN PI KAPPA END-ENGR	0	0	0	0	0	0	0	13,255	0	13,255
FC_4028	FE_H0066	H2557-730 - KIRKPATRICK ENGR SCHOL ENDOW	0	0	0	0	0	0	0	5,141	0	5,141
FC_4028	FE_H0066	H2579-730 - HOUSTON CHAPTER GAS PROCESSORS	0	0	0	0	0	0	0	4,708	0	4,708
FC_4028	FE_H0066	H2586-730 - R & B LOHEC SCHOLAR ENDOW	0	0	0	0	0	0	0	6,514	0	6,514
FC_4028	FE_H0066	H3007-730 - SEIVER ENDOWMENT	0	0	0	0	0	0	0	3,831	0	3,831
FC_4028	FE_H0066	H3699-730 - SIAWE SCHOLARSHIP ENDOWMENT	0	0	0	0	0	0	0	4,489	0	4,489
FC_4028	FE_H0066	H3700-730 - ZALOOM SCHOLARSHIP ENDOWMENT	0	0	0	0	0	0	0	2,059	0	2,059
FC_4028	FE_H0066	H3705-730 - CHOW ENDOWED SCHOLARSHIP	0	0	0	0	0	0	0	6,634	0	6,634
FC_4028	FE_H0066	H3729-730 - BAGHDADI SCHOLARSHIP ENDOW	0	0	0	0	0	0	0	1,371	0	1,371
FC_4028	FE_H0066	H7012-730 - DAVID MIRDADIAN MEM SCHOL END	0	0	0	0	0	0	0	1,268	0	1,268
FC_4028	FE_H0066	H7028-730 - J FILL REGAN END ENGR SCHOL	0	0	0	0	0	0	0	4,560	0	4,560
FC_4028	FE_H0066	H8327-730 - MAINTENANCE & RELIABILITY END	0	0	0	0	0	0	0	1,832	0	1,832
FC_4028	FE_H0066	H8346-730 - CHARLES W GEELAN QUASI ENDOW	0	0	0	0	0	0	0	2,193	0	2,193
FC_4028	FE_H0066	H8501-730 - HUITT-ZOLLARS END SCH ENGR	0	0	0	0	0	0	0	2,709	0	2,709
FC_4028	FE_H0066	H8537-730 - Allen G & Cleo V Pike Jr Sc	0	0	0	0	0	0	0	4,207	0	4,207

UNIVERSITY OF HOUSTON
 Cost Center Summary of 00730 - ENGINEERING
 Estimated FG4 - RESTRICTED
 Fiscal Year 2024

Cost Center	Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods			Expenditures Total	
								Sold	M and O	Capital		
FC_4028	FE_H0066	H8626-730 - GERRI & LARRY SNIDER END SCH	0	0	0	0	0	0	0	1,316	0	1,316
FC_4028	FE_H0066	H8712-730 - BERTHA BO JOHNSTON	0	0	0	0	0	0	0	4,637	0	4,637
FC_4028	FE_H0066	H8768-730 - MEGAN REBECCA WOOD	0	0	0	0	0	0	0	1,944	0	1,944
FC_4028	FE_H0066	H8779-730 - LONG FAMILY SCHOLARSHIP	0	0	0	0	0	0	0	11,817	0	11,817
FC_4028	FE_H0066	H8817-730 - FAB SCHOLARSHIP ENDOWMENT	0	0	0	0	0	0	0	3,538	0	3,538
FC_4028	FE_H0066	H8896-730 - KATHRYN WEAVER ENDOW SCHOL	0	0	0	0	0	0	0	1,229	0	1,229
FC_4028	FE_H0066	H8963-730 - RAJ KUMAR SYAL ENDOWED SCHOL	0	0	0	0	0	0	0	2,477	0	2,477
FC_4028	FE_H0066	H8972-730 - SEETHARAM ENDOW SCHOLAR	0	0	0	0	0	0	0	819	0	819
FC_4028	FE_H0066	H9697-730 - BAKER HUGHES ENGINEERING END	0	0	0	0	0	0	0	2,817	0	2,817
FC_4028	FE_H0072	H2468-730 - IDE AGAR-SCHOL ENDOW	0	0	0	0	0	0	0	20,838	0	20,838
FC_4028	FE_H0072	H8191-730 - PVF ROUNDTABLE ENDOWED SCH	0	0	0	0	0	0	0	22,843	0	22,843
FC_4028	FE_H0072	H8223-730 - BRIJ & SUNITA AGRAWAL END SCH	0	0	0	0	0	0	0	7,000	0	7,000
FC_4028	FE_H0072	H8305-730 - SHOALEH & ASGHAR NOSRATI END	0	0	0	0	0	0	0	2,910	0	2,910
FC_4028	FE_H0072	H9796-730 - HALL INDUST ENGNR SCHOL ENDOW	0	0	0	0	0	0	0	1,875	0	1,875
FC_4028	FE_H0139	H8609-730 - James Slaughter Schol Endow	0	0	0	0	0	0	0	4,528	0	4,528
FC_4028	FE_H0591	H2497-730 - C & L HOLDER SCHOL END	0	0	0	0	0	0	0	14,952	0	14,952
FC_4028	FE_H0591	H7074-730 - DAVID WHAMPTON END SCHOLAR	0	0	0	0	0	0	0	731	0	731
FC_4028	FE_H0591	H8241-730 - DIRECTORS SCH END PADHI	0	0	0	0	0	0	0	5,923	0	5,923
FC_4028	FE_H0591	H8559-730 - Society of Petroleum Eval Eng	0	0	0	0	0	0	0	3,034	0	3,034
FC_4028	FE_H0591	H8593-730 - Occidental Petroleum End Sch	0	0	0	0	0	0	0	1,260	0	1,260
FC_4028	FE_H0591	H8641-730 - TIMOTHY RAY STURM	0	0	0	0	0	0	0	1,673	0	1,673
FC_4028	FE_H0591	H8964-730 - DANESHY ENDOWED SCHOLARSHIP	0	0	0	0	0	0	0	5,326	0	5,326
FC_4028	FE_H0076	H8568-730 - 40th Anniversary PROMES Shell	0	0	0	0	0	0	0	9,080	0	9,080
FC_4028	FE_H0067	H3519-730 - FRANK L WORLEY JR UNDERG SCH	0	0	0	0	0	0	0	5,242	0	5,242
FC_4028	FE_H0067	H3704-730 - CHBE FOUNDERS SCHOLARSHIP	0	0	0	0	0	0	0	971	0	971
FC_4028	FE_H0067	H8530-730 - Scheller Family Scholarship	0	0	0	0	0	0	0	20,624	0	20,624
FC_4028	FE_H0067	H8640-730 - CHUNG-CHI RAYMOND HU	0	0	0	0	0	0	0	2,782	0	2,782
FC_4028	FE_H0067	H8733-730 - PIWETZ FAMILY ENGINEERING	0	0	0	0	0	0	0	2,600	0	2,600
FC_4028	FE_H0067	H8925-730 - SOUTHWEST CHEM ASSN END SCH	0	0	0	0	0	0	0	2,067	0	2,067
FC_4028	FE_H0068	H0972-730 - CIV ENGR MP ANDERSON END	0	0	0	0	0	0	0	1,902	0	1,902
FC_4028	FE_H0068	H1178-730 - ENGR - COBB, FENDLEY SCHOLARSH	0	0	0	0	0	0	0	5,670	0	5,670
FC_4028	FE_H0068	H2429-730 - AMBROSE JOHN MALLOY ENDOW	0	0	0	0	0	0	0	7,556	0	7,556
FC_4028	FE_H0068	H2849-730 - MIKE ONEILL	0	0	0	0	0	0	0	4,986	0	4,986
FC_4028	FE_H0068	H2863-730 - HERBERT & FAYE LUM SCH ENDOW	0	0	0	0	0	0	0	5,211	0	5,211
FC_4028	FE_H0068	H3483-730 - CHARLES J TAMBORELLO	0	0	0	0	0	0	0	3,500	0	3,500
FC_4028	FE_H0068	H7029-730 - KAREN & WAYNE KLOTZ END FELLOW	0	0	0	0	0	0	0	967	0	967
FC_4028	FE_H0068	H8155-730 - Hou Chapter Amer Concrete Inst	0	0	0	0	0	0	0	7,863	0	7,863
FC_4028	FE_H0068	H8334-730 - DENNIS CLIFFORD GRAD QUASI END	0	0	0	0	0	0	0	6,617	0	6,617
FC_4028	FE_H0068	H8498-730 - VISHNU & ROHINI DIVECHA END	0	0	0	0	0	0	0	4,110	0	4,110
FC_4028	FE_H0068	H8563-730 - Stanford Daniel Ward Jr Schol	0	0	0	0	0	0	0	2,137	0	2,137
FC_4028	FE_H0068	H8588-730 - BGE Ronald L Mullinax End Scho	0	0	0	0	0	0	0	4,225	0	4,225
FC_4028	FE_H0068	H8684-730 - CHARLES A BEYER	0	0	0	0	0	0	0	13,605	0	13,605
FC_4028	FE_H0068	H8697-730 - DR ABDELJELIL & SAMIRA BELARI	0	0	0	0	0	0	0	3,062	0	3,062
FC_4028	FE_H0068	H8700-730 - KENNETH E TAND ENDOW	0	0	0	0	0	0	0	3,138	0	3,138
FC_4028	FE_H0068	H8787-730 - WILLIAM & SARAH ST JOHN END	0	0	0	0	0	0	0	2,024	0	2,024
FC_4028	FE_H0068	H8935-730 - VIPULANANDAN ENDOWED SCHOLAR	0	0	0	0	0	0	0	649	0	649
FC_4028	FE_H0068	H9778-730 - JESSE G GONZALES SCHOL ENDOW	0	0	0	0	0	0	0	4,637	0	4,637
FC_4028	FE_H0073	H1198-730 - COOK SCHOLARSHIP	0	0	0	0	0	0	0	3,132	0	3,132
FC_4028	FE_H0073	H2634-730 - PADULA ENDOWED SCHOLARSHIP	0	0	0	0	0	0	0	5,559	0	5,559
FC_4028	FE_H0073	H7057-730 - BRASK INC SCHOL IN ME ENDOW	0	0	0	0	0	0	0	1,434	0	1,434
FC_4028	FE_H0073	H8316-730 - JOE & CAROLYN HYNES END SCH	0	0	0	0	0	0	0	3,392	0	3,392
FC_4028	FE_H0073	H8503-730 - AMERICAN BUREAU OF SHIPPING	0	0	0	0	0	0	0	1,517	0	1,517
FC_4028	FE_H0073	H8980-730 - GRAHAM FREEMAN ENDOW SCHOL	0	0	0	0	0	0	0	1,673	0	1,673
FC_4028	FE_H0073	H9865-730 - SPACEHAB END SCH-CHE T LEE	0	0	0	0	0	0	0	559	0	559
FC_4040	FE_H0068	B0393-730 - LEE RESEARCH	0	0	0	0	0	0	0	8,810	10,000	18,810

UNIVERSITY OF HOUSTON
 Cost Center Summary of 00730 - ENGINEERING
 Estimated FG4 - RESTRICTED
 Fiscal Year 2024

Cost Center		Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods		Capital	Expenditures Total	
									Sold	M and O			
FC_4041	FE_H0513	B1890-730 - HURRI-GIFTS	0	0	0	7,000	0	7,000	1,000	0	7,000	0	15,000
FC_4041	FE_H0559	D0685-730 - LTPP GIFT SUPPORT	0	0	0	0	0	0	0	0	20,123	0	20,123
FC_4041	FE_H0559	D3745-730 - CMIAB	0	0	0	0	0	0	0	0	792	0	792
FC_4041	FE_H0559	D8453-730 - CONSTRUCTION STUDENT SUPPORT	0	0	0	5,000	0	5,000	200	0	8,671	0	13,871
FC_4041	FE_H0559	D8463-730 - CM VARIOUS DONOR SUPPORT	0	0	0	0	0	0	0	0	56,558	0	56,558
FC_4041	FE_H0559	A2545-730 - INDUSTRIAL CONSTRUCTION MANAGE	0	0	0	0	0	0	0	0	25,371	0	25,371
FC_4041	FE_H0559	E0101-730 - WOMEN IN CONSTRUCTION	0	0	0	0	0	0	0	0	625	0	625
FC_4041	FE_H0136	D0324-730 - TAILGATE GIFTS	0	0	0	0	0	0	0	0	403	0	403
FC_4041	FE_H0136	D0337-730 - STUDENT SUCCESS PROGRAM	0	0	0	0	0	0	0	0	3,965	0	3,965
FC_4041	FE_H0136	D0392-730 - STUDENT ORGANIZATION SUPPORT	0	0	0	0	0	0	0	0	1,750	0	1,750
FC_4041	FE_H0136	D1188-730 - GEORGE FOUNDATION EQUIP SUPPOR	0	0	0	0	0	0	0	0	510,114	400,000	910,114
FC_4041	FE_H0136	D1320-730 - HCSS SOPHIE RYDIN FLOOR	0	0	0	0	0	0	0	0	73,383	50,000	123,383
FC_4041	FE_H0136	D1902-730 - COUGAR FOR KIDS-COT	0	0	0	0	0	0	0	0	4,269	0	4,269
FC_4041	FE_H0136	D3551-730 - SHELL ACCOUNT	0	0	0	0	0	0	0	0	66,895	0	66,895
FC_4041	FE_H0136	D3927-730 - COT VARIOUS DONORS - EQUIPMENT	0	0	0	0	0	0	0	0	1,012	0	1,012
FC_4041	FE_H0136	D4121-730 - COT UHSL EXPANSION FUND	0	0	0	0	0	0	0	0	410,989	100,000	510,989
FC_4041	FE_H0136	D8449-730 - RETAILING SCHOLARSHIPS	0	0	0	0	0	0	0	0	466	0	466
FC_4041	FE_H0136	F1766-730 - FLUOR AWARDS	0	0	0	0	0	0	0	0	5,153	0	5,153
FC_4041	FE_H0136	A0039-730 - UHSL TRANSITION-GEORGE FOUND	0	0	0	0	0	0	0	0	25,017	0	25,017
FC_4041	FE_H0136	A1386-730 - ANNUAL FUND TECH	0	0	0	0	0	0	0	0	18,968	0	18,968
FC_4041	FE_H0136	A1826-730 - GRAPHIC COMMO	0	0	0	0	0	0	0	0	1,216	0	1,216
FC_4041	FE_H0136	H3854-730 - IGCS	0	0	0	0	0	0	0	0	1,500	0	1,500
FC_4041	FE_H0140	D0256-730 - MOVERS & SHAKERS	0	0	0	0	0	0	0	0	1,274	0	1,274
FC_4041	FE_H0140	D0347-730 - TARGET CASE STUDY	0	0	0	0	0	0	0	0	2,750	0	2,750
FC_4041	FE_H0140	D2698-730 - CSM AWARD ACCOUNT	0	0	0	0	0	0	0	0	47,928	0	47,928
FC_4041	FE_H0140	D3230-730 - FORSIGHT PROGRAM GIFTS	0	0	0	0	0	0	0	0	3,479	0	3,479
FC_4041	FE_H0140	D3231-730 - HRD PROGRAM GIFTS	0	0	0	0	0	0	0	0	1,394	0	1,394
FC_4041	FE_H0140	A1832-730 - HDCS GIFTS PROG SUPPORT	0	0	0	0	0	0	0	0	13,628	0	13,628
FC_4041	FE_H0140	B2339-730 - USING IG TO INCREASE PHY ACTIV	0	0	0	2,000	200	2,200	0	0	3,695	0	5,895
FC_4041	FE_H0140	E0055-730 - NRFF FUNDS	0	0	0	0	0	0	0	0	4,768	0	4,768
FC_4041	FE_H0070	D0934-730 - SPACEX HYPERLOOP COMPETITION	0	0	0	0	0	0	0	0	435	0	435
FC_4041	FE_H0070	D1014-730 - ROV ROBOTICS TEAM	0	0	0	0	0	0	0	0	164	0	164
FC_4041	FE_H0070	D1256-730 - BAO - IEEE PHOTONICS	0	0	0	0	0	0	0	0	915	0	915
FC_4041	FE_H0070	D1342-730 - UNDERGRADUATE WOMEN OUTREACH	5,000	0	0	0	0	5,000	500	0	3,050	0	8,550
FC_4041	FE_H0070	D1448-730 - CLAYDON STUDENT OUTREACH	5,000	0	0	0	0	5,000	815	0	12,000	0	17,815
FC_4041	FE_H0070	D1450-730 - OMRON SENIOR DESIGN	0	0	0	2,000	0	2,000	588	0	2,500	0	5,088
FC_4041	FE_H0070	D3009-730 - ECE SENIOR DESIGN	0	0	0	1,000	0	1,000	100	0	2,801	0	3,901
FC_4041	FE_H0070	D3037-730 - ROBOTICS TEAM VARIOUS DONORS	0	0	0	0	0	0	0	0	10,052	0	10,052
FC_4041	FE_H0070	D3742-730 - DASHIELL SCHOLARSHIP	0	0	0	0	0	0	0	0	1,500	0	1,500
FC_4041	FE_H0070	D3829-730 - NATIONAL SEMICONDUCTOR & DONOR	0	0	0	5,000	0	5,000	647	0	4,000	0	9,647
FC_4041	FE_H0070	D8284-730 - IEEE Student Chapter	0	0	0	0	0	0	0	0	5,696	0	5,696
FC_4041	FE_H0070	D8287-730 - ECE TIER 1 Research Funds	0	0	0	0	0	0	0	0	8,979	0	8,979
FC_4041	FE_H0070	A1516-730 - ELECT ENGR SUPPORT	0	0	0	0	0	0	0	0	1,333	0	1,333
FC_4041	FE_H0070	B0108-730 - GIFTS	0	0	0	0	0	0	0	0	208	0	208
FC_4041	FE_H0070	B0718-730 - RAJA GIFTS	0	0	0	0	0	0	0	0	69,888	50,000	119,888
FC_4041	FE_H0070	B0769-730 - STUART LONG UNDERGRAD RESEARCH	0	0	0	0	0	0	0	0	12,647	0	12,647
FC_4041	FE_H0070	B0938-730 - NGUYEN GIFTS	0	0	0	4,000	0	4,000	500	0	4,577	0	9,077
FC_4041	FE_H0070	B1078-730 - ZHU HAN GIFTS	78,000	0	0	0	0	78,000	15,273	0	116,000	0	209,273
FC_4041	FE_H0070	B1289-730 - EE APP ELECTROMAGNETIC	0	0	0	5,000	0	5,000	797	0	5,000	0	10,797
FC_4041	FE_H0070	B2264-730 - GRAND CHALLENGE AWARD	0	0	0	0	0	0	0	0	1,819	0	1,819
FC_4041	FE_H0070	B2576-730 - PRASAD AMAZON GIFT	0	0	0	0	0	0	0	0	22,452	30,000	52,452
FC_4041	FE_H0070	B4020-730 - DELTA ENVIRONMENTAL EDUCATION	0	0	0	0	0	0	0	0	349	0	349
FC_4041	FE_H0512	B1866-730 - THC-IT DONORS	0	0	0	0	0	0	0	0	5,708	0	5,708
FC_4041	FE_H0468	B4402-730 - CLIST GIFT ACCT	0	0	0	0	0	0	0	0	924	0	924
FC_4041	FE_H0066	D0284-730 - CCE CRAWFISH BOIL	0	0	0	0	0	0	0	0	5,000	0	5,000

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Cost Center		Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods Sold	M and O	Capital	Expenditures Total
FC_4041	FE_H0066	D0792-730 - GRAD STUDENT APPRECIATION FUND	0	0	0	0	0	0	0	1,765	0	1,765
FC_4041	FE_H0066	D0942-730 - ENGINEERING STUDENT ORGAN	0	0	0	0	0	0	0	63,417	0	63,417
FC_4041	FE_H0066	D1104-730 - HICKMAN GIFT	0	0	0	0	0	0	0	26,679	25,000	51,679
FC_4041	FE_H0066	D1221-730 - ENGR DEAN MISC DONOR	0	0	0	0	0	0	0	6,670	0	6,670
FC_4041	FE_H0066	D1880-730 - CHEVRON - COMPUTING EQUIPMENT	0	0	0	0	0	0	0	25,000	0	25,000
FC_4041	FE_H0066	D1930-730 - ENG PROG FOR INNOV AND ENTREPR	0	0	0	0	0	0	0	2,500	0	2,500
FC_4041	FE_H0066	D2966-730 - ENGINEERING BUILDING FUND	0	0	0	0	0	0	0	1,981,250	0	1,981,250
FC_4041	FE_H0066	D4009-730 - WORKSHOP DONOR	0	0	0	0	0	0	0	2,077	0	2,077
FC_4041	FE_H0066	D4669-730 - STRUCTURE LAB FUND	0	0	0	0	0	0	0	5,000	0	5,000
FC_4041	FE_H0066	A1366-730 - ANNUAL FUND ENGR	0	0	0	0	0	0	0	65,135	0	65,135
FC_4041	FE_H0066	B0618-730 - CCE UNDERGRADUATE RESEARCH	0	0	0	0	0	0	0	13,146	0	13,146
FC_4041	FE_H0066	B2270-730 - MECC PROJECT	0	0	0	0	0	0	0	2,952	0	2,952
FC_4041	FE_H0066	H0021-730 - ENGR GOLF TOURNAMENT	0	0	0	0	0	0	0	6,630	0	6,630
FC_4041	FE_H0066	E0029-730 - UG STUDENT HARDSHIP	0	0	0	0	0	0	0	73,874	0	73,874
FC_4041	FE_H0072	D0651-730 - IE VARIOUS GIFTS (CAPSTONE)	0	0	0	0	0	0	0	3,618	0	3,618
FC_4041	FE_H0072	D1223-730 - VARIOUS DONORS - SCHULZE	0	0	0	0	0	0	0	1,480	0	1,480
FC_4041	FE_H0072	D3186-730 - AGRAWAL FELLOWSHIP - OPERATING	0	0	0	0	0	0	0	472	0	472
FC_4041	FE_H0072	D3870-730 - SCOTT T POAGE ESTATE	0	0	0	0	0	0	0	8,420	0	8,420
FC_4041	FE_H0072	A1496-730 - INDUS ENGR VAR DONORS	0	0	0	0	0	0	0	11,170	0	11,170
FC_4041	FE_H0072	B2401-730 - Larry & Gerlene R Snider Chair	0	0	0	2,459	2,459	0	0	0	0	2,459
FC_4041	FE_H0072	B2496-730 - Various Donors- Y Lin	0	0	0	0	0	0	0	750	0	750
FC_4041	FE_H0139	D0062-730 - COMPUTER ENGINEERING TECNOLOGY	0	0	0	0	0	0	0	449	0	449
FC_4041	FE_H0139	D0181-730 - INTEL GIFT ACCT	0	0	0	0	0	0	0	908	0	908
FC_4041	FE_H0139	D1162-730 - BERNARD MCINTYRE AWARD	0	0	0	0	0	0	0	3,320	0	3,320
FC_4041	FE_H0139	D3175-730 - PETROLEUM EGR TECH	0	0	0	0	0	0	0	1,802	0	1,802
FC_4041	FE_H0139	D4131-730 - ASME GIFT ACCT	0	0	0	0	0	0	0	1,061	0	1,061
FC_4041	FE_H0139	D8242-730 - ET GENERAL GIFT ACCT	0	0	0	0	0	0	0	1,350	0	1,350
FC_4041	FE_H0139	D8317-730 - MET NW GIFT ACCT	0	0	0	0	0	0	0	3,889	0	3,889
FC_4041	FE_H0139	A1834-730 - ELET GIFTS	0	0	0	0	0	0	0	1,365	0	1,365
FC_4041	FE_H0139	A2103-730 - METE CAPSTONE	0	0	0	0	0	0	0	7,390	0	7,390
FC_4041	FE_H0139	B0534-730 - 3GEN DONATION	0	0	0	0	0	0	0	1,014	0	1,014
FC_4041	FE_H0139	B0690-730 - ABRAMSON CTR VARIOUS	0	0	0	0	0	0	0	25,084	0	25,084
FC_4041	FE_H0139	B0704-730 - INSTITUTE FOR COLLAB HEALTH	0	0	0	0	0	0	0	4,689	0	4,689
FC_4041	FE_H0139	B1941-730 - MASTER FLO VALVE GIFT	0	0	0	0	0	0	0	540	0	540
FC_4041	FE_H0139	B2158-730 - POWER & ENERGY RESEARCH FUND	0	0	0	0	0	0	0	5,358	0	5,358
FC_4041	FE_H0139	B2331-730 - ALFAISSAL UH LIVING CAMPUS	0	0	0	0	0	0	0	3,508	0	3,508
FC_4041	FE_H0139	B2527-730 - WEIHANG ZHU GIFT ACCT	0	0	0	0	0	0	0	6,750	0	6,750
FC_4041	FE_H0139	H0379-730 - UNION PACIFIC SETS SCHOLARSHIP	0	0	0	0	0	0	0	629	0	629
FC_4041	FE_H0139	H3852-730 - Ruth Tatar Memorial Fund	0	0	0	0	0	0	0	5,551	0	5,551
FC_4041	FE_H0554	D0329-730 - CISR DONATIONS	0	0	0	0	0	0	0	4,466	0	4,466
FC_4041	FE_H0591	D1008-730 - EXTERNSHIP PROG	0	0	0	0	0	0	0	10,841	0	10,841
FC_4041	FE_H0591	D1219-730 - PETRO ENGR UNDERGRAD PROG	0	0	0	500	500	0	0	6,905	0	7,405
FC_4041	FE_H0591	D3792-730 - PETRO ENGR FAC AND STU SUPPORT	0	0	0	0	0	0	0	1,104	0	1,104
FC_4041	FE_H0591	D3793-730 - PETRO ENGR UNDERGRAD LAB FUND	0	0	0	0	0	0	0	6,883	0	6,883
FC_4041	FE_H0591	A1487-730 - R FOUTCH PETROLEUM EGR FUND	0	0	0	0	0	0	0	1,688	0	1,688
FC_4041	FE_H0591	B1156-730 - VARIOUS DONORS - QIN	0	0	0	0	0	0	0	1,293	0	1,293
FC_4041	FE_H0591	B1396-730 - PETROLEUM ENGR	0	0	0	0	0	0	0	88,986	0	88,986
FC_4041	FE_H0591	B2469-730 - Various Donors- Dindoruk	0	0	0	25,000	25,000	0	0	51,154	0	76,154
FC_4041	FE_H0591	B2565-730 - VARIOUS DONORS- MYERS	0	47,500	0	20,000	67,500	12,500	0	11,168	0	91,168
FC_4041	FE_H0071	D0200-730 - BME-GIFT	0	0	0	0	0	0	0	1,548	0	1,548
FC_4041	FE_H0071	D3294-730 - AKAY IEEE DONOR	0	0	0	0	0	0	0	31,220	0	31,220
FC_4041	FE_H0071	D3295-730 - AKAY LEADERSHIP AWARD	0	0	0	0	0	0	0	1,838	0	1,838
FC_4041	FE_H0071	B0277-730 - INCE - GIFT	0	0	0	0	0	0	0	4,000	0	4,000
FC_4041	FE_H0071	B0863-730 - VARIOUS DONORS-NAASH	0	0	0	0	0	0	0	1,697	0	1,697
FC_4041	FE_H0071	B2403-730 - Mohan - Gift	0	0	0	5,496	5,496	0	0	0	0	5,496

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Cost Center		Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods		Expenditures		
									Sold	M and O	Capital	Total	
FC_4041	FE_H0071	B8227-730 - LARIN-GIFT	0	0	0	0	0	0	0	0	1,611	0	1,611
FC_4041	FE_H0467	D2853-730 - VARIOUS DONORS-LITVINOV	0	0	0	4,000	0	4,000	0	0	12,182	0	16,182
FC_4041	FE_H0076	D1144-730 - WOMEN OF PROMES	0	0	0	0	0	0	0	0	2,353	0	2,353
FC_4041	FE_H0076	D3616-730 - WOMEN IN ENGR-UH	0	0	0	0	0	0	0	0	22,890	0	22,890
FC_4041	FE_H0076	D8240-730 - HEP DONORS	0	0	0	0	0	0	0	0	13,473	0	13,473
FC_4041	FE_H0076	A1502-730 - PROMES OUTREACH	0	0	0	0	0	0	0	0	35,815	0	35,815
FC_4041	FE_H0076	A1508-730 - PROMES	0	0	0	52,725	0	52,725	5,000	0	38,000	0	95,725
FC_4041	FE_H0076	B1981-730 - ST ELMO BRADY ACADEMY	0	0	0	0	0	0	0	0	37,500	0	37,500
FC_4041	FE_H0076	H3810-730 - PROMES WORKSHOPS	0	0	0	7,000	0	7,000	170	0	1,000	0	8,170
FC_4041	FE_H0076	E0240-730 - CAREER CENTER VARIOUS DONORS	0	0	0	0	0	0	0	0	55,193	0	55,193
FC_4041	FE_H0067	D0310-730 - AICHE FUNDS	0	0	0	0	0	0	0	0	3,500	0	3,500
FC_4041	FE_H0067	D0314-730 - ROBERTSON - VARIOUS DONORS	0	0	0	0	0	0	0	0	3,588	0	3,588
FC_4041	FE_H0067	D0513-730 - CHEM & BIOM UNDERGRAD LAB	0	0	0	0	0	0	0	0	1,344	0	1,344
FC_4041	FE_H0067	D0812-730 - SABIC - SEMINAR SERIES	0	0	0	0	0	0	0	0	30,792	0	30,792
FC_4041	FE_H0067	D0938-730 - MATERIALS-POLYMER-SOFT MATTER	0	0	0	0	0	0	0	0	942	0	942
FC_4041	FE_H0067	D1016-730 - DAVID ANDERSON OPEN SUPPORT	0	0	0	0	0	0	0	0	12,000	0	12,000
FC_4041	FE_H0067	D1227-730 - CHEMICAL ENGIN VARIOUS DONORS	0	0	0	0	0	0	0	0	30,460	0	30,460
FC_4041	FE_H0067	D1883-730 - OCHEGS GIFTS	0	0	0	0	0	0	0	0	250	0	250
FC_4041	FE_H0067	D4167-730 - EPLING - CUMMINS GIFT	0	0	0	0	0	0	0	0	200	0	200
FC_4041	FE_H0067	D8329-730 - RIMER VARIOUS DONOR	0	0	0	0	0	0	0	0	4,031	0	4,031
FC_4041	FE_H0067	A1877-730 - D ECONOMOU VARIOUS DONORS	0	0	0	0	0	0	0	0	16,602	0	16,602
FC_4041	FE_H0067	B0785-730 - D ECONOMOU VARIOUS DONORS	0	0	0	0	0	0	0	0	10,000	0	10,000
FC_4041	FE_H0067	B1267-730 - DONNELLY VARIOUS DONORS	0	0	0	12,000	500	12,500	1,000	0	9,362	0	22,862
FC_4041	FE_H0067	B1273-730 - CHEM ENGR VAR DONORS	0	0	0	0	0	0	0	0	5,534	0	5,534
FC_4041	FE_H0067	B1296-730 - V BALAKOTAIAH - VARIOUS DONORS	0	0	0	25,000	0	25,000	5,000	0	56,165	0	86,165
FC_4041	FE_H0067	B1317-730 - ROBERTSON - DONATION	0	0	0	0	0	0	0	0	2,000	0	2,000
FC_4041	FE_H0067	B1398-730 - CHE FAC ASSIST EXXON	0	0	0	0	0	0	0	0	146	0	146
FC_4041	FE_H0067	B1400-730 - NUMERICAL ANALYSIS	0	0	0	0	0	0	0	0	677	0	677
FC_4041	FE_H0067	B1609-730 - FUNDAMENTAL RESEARCH MULTIVARI	0	0	0	0	0	0	0	0	2,643	0	2,643
FC_4041	FE_H0067	B1981-730 - ST ELMO BRADY ACADEMY	0	0	0	20,000	0	20,000	0	0	35,917	0	55,917
FC_4041	FE_H0067	B2108-730 - WILLSON - VARIOUS DONORS	0	0	0	0	0	0	0	0	10,199	0	10,199
FC_4041	FE_H0067	H0344-730 - CLASS OF 2018 SCHOLARSHIP FUND	0	0	0	0	0	0	0	0	1,560	0	1,560
FC_4041	FE_H0067	H3835-730 - N R AMUNDSON VARIOUS DONORS	0	0	0	0	0	0	0	0	18,532	0	18,532
FC_4041	FE_H0077	D1225-730 - DUPONT CONOCO ED AID	0	0	0	0	0	0	0	0	160	0	160
FC_4041	FE_H0077	D1233-730 - ATOFINA	0	0	0	0	0	0	0	0	597	0	597
FC_4041	FE_H0077	D3536-730 - CEAC VARIOUS DONORS	0	0	0	3,000	0	3,000	100	0	1,848	0	4,948
FC_4041	FE_H0077	B0486-730 - BP AMERICA RESEARCH FUNDS	0	0	0	0	0	0	0	0	473	0	473
FC_4041	FE_H0077	B0585-730 - TRIBO COMPOSITES	22,250	0	0	0	0	22,250	2,750	0	0	0	25,000
FC_4041	FE_H0077	B1989-730 - CEAC VARIOUS DONOR	0	0	1,000	1,500	0	2,500	972	0	500	0	3,972
FC_4041	FE_H0069	B1864-730 - CI GMAT DONORS	0	0	0	0	0	0	0	0	18,609	0	18,609
FC_4041	FE_H0541	B0624-730 - NCALM DONORS	0	0	0	0	0	0	0	0	69,871	0	69,871
FC_4041	FE_H0541	B1902-730 - NCALM - PACUNAM	0	0	0	0	0	0	0	0	102,577	0	102,577
FC_4041	FE_H0137	D0179-730 - SCLT DONATIONS	0	0	0	0	0	0	0	0	165	0	165
FC_4041	FE_H0137	D0318-730 - PETROLEUM DATA MANAGEMENT PROJ	0	0	0	0	0	0	0	0	25,000	0	25,000
FC_4041	FE_H0137	D0394-730 - DIGM ADVISORY BOARD DONATIONS	0	0	0	0	0	0	0	0	264	0	264
FC_4041	FE_H0137	D3162-730 - VARIOUS DONORS FOR ILT	0	0	0	0	0	0	0	0	1,002	0	1,002
FC_4041	FE_H0137	D4089-730 - CONT TO SUPPORT AITP STUD ORG	0	0	0	0	0	0	0	0	5,820	0	5,820
FC_4041	FE_H0137	D4090-730 - DONATION TO SUPPORT CIS 0	0	0	0	0	0	0	0	0	24,453	0	24,453
FC_4041	FE_H0137	A1828-730 - LOGISTICS TECH	0	0	0	0	0	0	0	0	2,657	0	2,657
FC_4041	FE_H0137	E0100-730 - WYCIS STUDENT ORG SUPPORT	0	0	0	0	0	0	0	0	10,294	0	10,294
FC_4041	FE_H0068	D0060-730 - CEE OCEANS AND HYDROSYSTEMS	0	0	0	0	0	0	0	0	1,422	0	1,422
FC_4041	FE_H0068	D1202-730 - SPA STRUCTURES LAB - HSU	100,000	50,000	0	0	0	150,000	2,109	0	345,000	0	497,109
FC_4041	FE_H0068	D1229-730 - CEE INTRINSIC REMEDIATION	0	0	0	0	0	0	0	0	4,917	0	4,917
FC_4041	FE_H0068	D3787-730 - EXPANSION LAB STRUCTURE	0	0	0	0	0	0	0	0	12,851	0	12,851
FC_4041	FE_H0068	D8302-730 - GHAZZALY FACULTY ACHIV AWARD	2,000	0	0	0	0	2,000	260	0	0	0	2,260

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FC_4041	FE_H0068	D8318-730 - ACADEMY DISTING CEE	0	0	0	0	0	0	0	2,673	0	2,673
FC_4041	FE_H0068	A1494-730 - CIVIL EGR DONORS	0	0	0	0	0	0	0	9,804	0	9,804
FC_4041	FE_H0068	A2552-730 - BEYER LECTURE SERIES	0	0	0	0	0	0	0	1,481	0	1,481
FC_4041	FE_H0068	B0249-730 - GRADUATE STUDENT SUPPORT HSU	0	0	0	40,000	40,000	1,985	0	6,000	0	47,985
FC_4041	FE_H0068	B1259-730 - DEVELOP OF GEOTECH E	0	0	0	0	0	0	0	6,498	0	6,498
FC_4041	FE_H0068	B1261-730 - CE ENVIRONMENTAL ENG	0	0	0	0	0	0	0	1,425	0	1,425
FC_4041	FE_H0068	B2088-730 - BELARBI PRECAST CONCRETE	2,454	6,000	0	0	8,454	4,000	0	30,000	0	42,454
FC_4041	FE_H0068	H0308-730 - ANTON PAAR SCHOLARSHIP	0	0	0	0	0	0	0	8,700	0	8,700
FC_4041	FE_H0073	D0336-730 - MANUFACTURING DEVELOPMENT FUND	0	0	0	0	0	0	0	2,500	0	2,500
FC_4041	FE_H0073	D0669-730 - FSAE STUDENT ORG	0	0	0	0	0	0	0	1,800	0	1,800
FC_4041	FE_H0073	D2988-730 - VARIOUS DONORS-FRANCHEK	0	0	0	0	0	0	0	13,904	0	13,904
FC_4041	FE_H0073	D3687-730 - VARIOUS DONORS - BIDANI	0	0	0	0	0	0	0	4,921	0	4,921
FC_4041	FE_H0073	D4016-730 - DR SONG-VARIOUS DONORS	0	0	0	0	0	0	0	15,510	0	15,510
FC_4041	FE_H0073	D4109-730 - SICSA OPERATION	0	0	0	0	0	0	0	8,058	0	8,058
FC_4041	FE_H0073	F1785-730 - FRANCHEK VARIOUS DONORS	0	0	0	0	0	0	0	65,208	0	65,208
FC_4041	FE_H0073	A1512-730 - MECH ENGR VARIOUS DONORS	0	0	0	0	0	0	0	2,871	0	2,871
FC_4041	FE_H0073	A1860-730 - ME 4334 DESIGN IV	0	0	0	0	0	0	0	12,475	0	12,475
FC_4041	FE_H0073	B0228-730 - COOK PROFESSOR - KULKARNI	0	0	0	0	0	0	0	453	0	453
FC_4041	FE_H0073	B0489-730 - VARIOUS DONOR SUN	0	0	0	0	0	0	0	1,946	0	1,946
FC_4041	FE_H0073	B0490-730 - FRANCHEK OIL & GAS	200,000	100,000	0	300,000	605,000	125,441	0	200,000	100,000	1,030,441
FC_4041	FE_H0073	B0612-730 - LIU VARIOUS DONORS	0	0	0	0	0	0	0	930	0	930
FC_4041	FE_H0073	B2056-730 - RYOU VARIOUS DONORS	0	0	0	0	0	0	0	13,245	0	13,245
FC_4041	FE_H0073	B2411-730 - VARIOUS DONORS- SHARMA	0	0	0	0	0	0	0	5,336	0	5,336
FC_4041	FE_H0073	B3192-730 - ME CAMERON GIFT	0	0	0	0	0	0	0	8,231	0	8,231
FC_4042	FE_H0559	D8679-730 - FLUOR FOUNDATION	0	0	0	0	0	0	0	103,367	0	103,367
FC_4042	FE_H0559	D8897-730 - LEAN SIX SIGMA QUASI ENDOW	0	0	0	0	0	0	0	4,664	0	4,664
FC_4042	FE_H0559	D9776-730 - LOGISTICS & SUPPLY CHAIN TECH	0	0	0	0	0	0	0	18,654	0	18,654
FC_4042	FE_H0136	D3051-730 - VERGHESE EXCELLENCE ENDOWMENT	0	0	0	0	0	0	0	1,103	0	1,103
FC_4042	FE_H0136	D3915-730 - EMERGIN TECHNOLOGY GROWTH FUND	0	0	0	0	0	0	0	7,431	0	7,431
FC_4042	FE_H0136	D8522-730 - The MET-Mechanical Engineering	0	0	0	0	0	0	0	4,888	0	4,888
FC_4042	FE_H0136	D8695-730 - LYNN AND MARCEL MASON	0	0	0	0	0	0	0	5,696	0	5,696
FC_4042	FE_H0140	D3683-730 - MERCHANDISING STAR AWARD END	0	0	0	0	0	0	0	26,761	0	26,761
FC_4042	FE_H0070	D8715-730 - DR HARB HAYRE	0	0	0	0	0	0	0	7,392	0	7,392
FC_4042	FE_H0066	D3081-730 - ENGR OLEARY ENDOWMENT	0	0	0	0	0	0	0	47,359	0	47,359
FC_4042	FE_H0066	D3082-730 - EGR GILLINGHAM FUND	0	0	0	0	0	0	0	32,476	15,000	47,476
FC_4042	FE_H0066	D8707-730 - WILLIAM A BROOKSHIRE	50,000	0	0	33,248	83,248	10,000	0	0	0	93,248
FC_4042	FE_H0066	D8885-730 - DEANS GRADUATE STUDENT SUP	0	0	0	0	0	0	0	2,216	0	2,216
FC_4042	FE_H0066	D9660-730 - COBB FENDLEY EXCELLENCE FD END	0	0	0	0	0	0	0	10,114	0	10,114
FC_4042	FE_H0066	D9711-730 - ENGINEERING ALUMNI ASSOC FAC	0	0	0	0	0	0	0	9,515	0	9,515
FC_4042	FE_H0066	A2242-730 - WILLIAM MILLER ENDOWED CHAIR	32,264	0	0	0	32,264	0	0	0	0	32,264
FC_4042	FE_H0066	A8934-730 - DANIEL WONG ENDOWED PROF	0	0	0	0	0	0	0	14,234	0	14,234
FC_4042	FE_H0066	A9057-730 - ELIZABETH ROCKWELL ENG CHAIR	26,691	0	0	0	26,691	2,000	0	0	0	28,691
FC_4042	FE_H0066	A9663-730 - JOHN S DUNN SR PROFESSORSHIP	0	65,643	0	0	65,643	0	0	0	0	65,643
FC_4042	FE_H0072	D3187-730 - AGRAWAL FELLOWSHIP INCOME	0	0	0	0	0	0	0	15,514	0	15,514
FC_4042	FE_H0072	D3919-730 - BRILL & SUNITA AGRAWAL INCOME	0	0	0	0	0	0	0	21,590	0	21,590
FC_4042	FE_H0072	D8716-730 - BEN OSTROFSKY ENGINEERING	0	0	0	0	0	0	0	2,959	0	2,959
FC_4042	FE_H0072	A7022-730 - SNIDER END CHAIR IN INDL ENGR	6,558	0	0	6,557	13,115	0	0	0	0	13,115
FC_4042	FE_H0139	D3656-730 - ET ENDOWMENT EXCELLENCE FUND	0	0	0	0	0	0	0	1,958	0	1,958
FC_4042	FE_H0139	D3837-730 - MECH ENGR TECH EXCEL FUND	0	0	0	0	0	0	0	3,768	0	3,768
FC_4042	FE_H0139	D3974-730 - JOHN ASHFORD MEM ENDOW FUND	0	0	0	0	0	0	0	5,407	0	5,407
FC_4042	FE_H0591	A2242-730 - WILLIAM MILLER ENDOWED CHAIR	0	0	0	10,000	10,000	0	0	42,056	0	52,056
FC_4042	FE_H0591	A8098-730 - SPE-GULF COAST PROFESSORSHIP	4,000	0	0	0	4,000	0	0	7,671	0	11,671
FC_4042	FE_H0591	A8517-730 - ALI DANESHY END COLLEGE PROF	0	0	0	0	0	0	0	593	0	593
FC_4042	FE_H0071	A8745-730 - CULLEN ENDOW CHAIR BIO ENGR	0	0	0	0	30,496	30,496	0	64,167	0	94,663
FC_4042	FE_H0071	A9663-730 - JOHN S DUNN SR PROFESSORSHIP	0	0	0	0	27,591	27,591	0	40,000	0	67,591

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Cost Center		Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods		Expenditures	
									Sold	M and O	Capital	Total
FC_4042	FE_H0071	A9969-730 - JOHN S DUNN CHAIR	0	0	0	35,495	35,495	0	0	64,772	0	100,267
FC_4042	FE_H0067	D8773-730 - CHEMICAL ENGINEERING 60TH	0	0	0	0	0	0	0	3,353	0	3,353
FC_4042	FE_H0067	A1510-730 - DOW VISITING PROFESSOR	0	0	0	0	0	0	0	49,948	0	49,948
FC_4042	FE_H0067	A2201-730 - RK MD ANDERSON PROFESSOR	0	0	0	16,000	16,000	1,000	0	38,962	0	55,962
FC_4042	FE_H0067	A2206-730 - CHEM EGR CULLEN PROF-LUSS	25,000	0	0	9,119	34,119	2,000	0	13,359	0	49,478
FC_4042	FE_H0067	A8723-730 - ENDOWED CHAIR CHEM ENGINEERING	0	0	0	50,000	50,000	5,000	0	52,755	0	107,755
FC_4042	FE_H0067	A8724-730 - ABRAHAM E DUKLER ENDOWED	2,500	0	0	36,009	38,509	500	0	69,606	0	109,615
FC_4042	FE_H0067	A8725-730 - NEAL AMUNDSON PROFESSORSHIP	0	0	0	0	0	0	0	43,202	0	43,202
FC_4042	FE_H0067	A8726-730 - FRANK M TILLER PROFESSORSHIP	0	0	0	0	0	0	0	76,753	0	76,753
FC_4042	FE_H0067	A8727-730 - DAN LUSS PROFESSORSHIP	0	0	0	13,248	13,248	0	0	50,600	0	63,848
FC_4042	FE_H0067	A8728-730 - FRANK WORLEY PROFESSORSHIP	0	0	0	0	0	0	0	43,202	0	43,202
FC_4042	FE_H0067	A9794-730 - HENLEY CHEM ENGR COLL PROF	8,094	0	0	0	8,094	2,000	0	2,210	0	12,304
FC_4042	FE_H0067	B1288-730 - CHEM ENDOW - NAVIN RETENTION	0	0	0	0	0	0	0	90,000	0	90,000
FC_4042	FE_H0067	B1290-730 - CHEM ENDOW- DONNELLY RETENTION	0	0	0	0	0	0	0	22,482	0	22,482
FC_4042	FE_H0067	B1293-730 - CHEM ENDOW - GRABOW RETENTION	0	0	0	0	0	0	0	5,082	0	5,082
FC_4042	FE_H0067	B1295-730 - CHEM ENDOW - VEKLOV RETENTION	0	0	0	0	0	0	0	22,500	0	22,500
FC_4042	FE_H0067	B1297-730 - CHEM ENDOW - CONRAD RETENTION	0	0	0	0	0	0	0	26,250	0	26,250
FC_4042	FE_H0067	B2407-730 - BROOKSHIRE-ORMAN CAREER	0	0	0	0	0	0	0	22,500	0	22,500
FC_4042	FE_H0067	B8729-730 - CHEMICAL ENGINEERING RESEARCH	0	0	0	0	0	0	0	157,317	50,000	207,317
FC_4042	FE_H0137	D3112-730 - TECH BAY AREA PUR MGMT ASSOC	0	0	0	0	0	0	0	9,073	0	9,073
FC_4042	FE_H0068	D8356-730 - DR OSMAN GHAZZALI ENDOW	5,407	0	0	0	5,407	1,325	0	0	0	6,732
FC_4042	FE_H0068	D9815-730 - VIRGINIA T SYMONS ENVIRON ENGN	0	0	0	0	0	0	0	32,884	0	32,884
FC_4042	FE_H0068	A2207-730 - HSU PROFESSORSHIP ENDOWMENT	7,000	0	0	0	7,000	486	0	0	0	7,486
FC_4042	FE_H0068	B1843-730 - HSU STRUCTURAL LAB ENDOWMENT	0	0	0	0	0	0	0	14,788	0	14,788
FC_4042	FE_H0073	D8391-730 - LARRY WITTE FACULTY AWARD END	0	0	0	0	0	0	0	6,133	0	6,133
FC_4042	FE_H0073	D8494-730 - DAVID ZIMMERMAN QUASI ENDOW	0	0	0	0	0	0	0	10,442	0	10,442
FC_4042	FE_H0073	D8906-730 - MECHANICAL ENGR SEMINAR ENDOW	0	0	0	0	0	0	0	5,659	0	5,659
FC_4042	FE_H0073	D9033-730 - JAPAN SHIPBUILDING	130,000	40,000	0	110,908	280,908	49,668	0	30,000	0	368,576
FC_4042	FE_H0073	D9312-730 - BILL D COOK FACULTY SCH END	0	0	0	0	0	0	0	22,431	0	22,431
FC_4042	FE_H0073	D9897-730 - MANMOHAN & MARIE KALSI END	0	0	0	0	0	0	0	2,402	0	2,402
FC_4042	FE_H0073	A0146-730 - KALSI PROFESSORSHIP JOSHI	0	0	0	0	0	0	0	9,077	0	9,077
FC_4042	FE_H0073	A0148-730 - KALSI PROFESSORSHIP ZHAO	0	0	0	0	0	0	0	5,000	0	5,000
FC_4042	FE_H0073	A0149-730 - KALSI PROFESSORSHIP FLORYAN	0	0	0	0	0	0	0	5,000	0	5,000
FC_4042	FE_H0073	A2204-730 - SPACE ARCH LARRY BELL PROF	0	0	0	0	0	0	0	32,511	0	32,511
FC_4042	FE_H0073	A2527-730 - DISTING ANDERSON PROF - SELVA	0	0	0	0	0	0	0	115,000	0	115,000
FC_4042	FE_H0073	A8567-730 - MANMOHAN & MARIE KALSI END	0	0	0	0	0	0	0	44,405	0	44,405
FC_4042	FE_H0073	A8918-730 - DR SALAMA ENDOW PROF	0	0	0	0	0	0	0	8,986	0	8,986
FC_4042	FE_H0073	B0163-730 - ARDEBILI COOK SCHOLAR	0	0	0	0	0	0	0	9,056	0	9,056
FC_4042	FE_H0073	B0228-730 - COOK PROFESSOR - KULKARNI	0	0	0	0	0	0	0	24,464	0	24,464
FC_4042	FE_H0073	B0271-730 - ZIMMERMAN FACULTY FELLOW KG	0	0	0	0	0	0	0	6,000	0	6,000
FC_4042	FE_H0073	B1018-730 - COOK SCHOLAR Z CHEN	0	0	0	0	0	0	0	4,179	0	4,179
FC_4042	FE_H0073	B1928-730 - ZIMMERMAN CESCOC	0	0	0	0	0	0	0	11,454	0	11,454
FC_4045	FE_H0591	B1339-730 - AMERI ASSOC OF DRILLING ENGR	0	10,000	4,168	10,000	24,168	5,000	0	35,000	0	64,168
FC_4046	FE_H0070	D0143-730 - HUGH ROY & LILLIE CULLEN PROF	0	0	0	5,000	5,000	1,000	0	8,339	0	14,339
FC_4046	FE_H0070	D1923-730 - Cullen Dist Prof - Yao	0	0	0	0	0	0	0	23,553	0	23,553
FC_4046	FE_H0070	D4054-730 - DR> ROYSAM-CULLEN PROFESSORSHI	0	2,500	0	2,852	5,352	1,000	0	19,000	0	25,352
FC_4046	FE_H0070	H3799-730 - CULLEN DISTINGUISHED PROF	0	0	0	15,000	15,000	2,500	0	2,500	0	20,000
FC_4046	FE_H0591	B0601-730 - CULLEN CHAIR-EHLIG-ECONOMIDES	0	25,000	0	0	25,000	1,000	0	45,615	0	71,615
FC_4046	FE_H0071	D0104-730 - CULLEN PROFESSORSHIP-MOHAN	0	0	0	0	0	0	0	39,770	0	39,770
FC_4046	FE_H0067	D4056-730 - CULLEN DIST PROF-ECONOMOU	31,257	0	0	40,000	71,257	2,000	8,000	39,351	0	120,608
FC_4046	FE_H0067	D4057-730 - CULLEN DIST PROF-BALAKOTIAH	0	36,000	0	0	36,000	11,000	0	31,770	0	78,770
FC_4046	FE_H0068	D4007-730 - PROFESSORSHIP BELARBI	11,000	0	0	0	11,000	2,051	0	2,000	0	15,051
FC_4046	FE_H0073	A0167-730 - Cullen Chair - Sharma	0	0	0	0	0	0	0	59,784	0	59,784
FC_4046	FE_H0073	A0836-730 - MECH EGR DIST PROF-WANG	0	0	0	8,000	8,000	1,000	0	1,000	0	10,000
FC_4996	FE_H0136	A8240-730 - PMI HOUSTON ENDOWED PROF	0	0	0	0	0	0	0	41,677	0	41,677

UNIVERSITY OF HOUSTON
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 Estimated FG4 - RESTRICTED
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Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods Sold	M and O	Capital	Expenditures Total
FC_4996	FE_H0066	A2242-730 - WILLIAM MILLER ENDOWED CHAIR	0	0	0	0	0	0	0	0	32,264	0	32,264
FC_4996	FE_H0591	A2242-730 - WILLIAM MILLER ENDOWED CHAIR	0	30,000	0	10,000	0	40,000	0	0	11,641	0	51,641
FC_4996	FE_H0591	A8098-730 - SPE-GULF COAST PROFESSORSHIP	5,000	0	0	0	0	5,000	0	0	6,551	0	11,551
FC_4996	FE_H0591	A8517-730 - ALI DANESHY END COLLEGE PROF	0	0	0	10,000	0	10,000	0	0	22,519	0	32,519
FC_4996	FE_H0067	A8486-730 - HUFFINGTON-WOESTEMEYER CHAIR	0	0	0	53,170	0	53,170	1,550	0	50,000	0	104,720
FC_4997	FE_H0591	A8517-730 - ALI DANESHY END COLLEGE PROF	0	0	0	10,000	0	10,000	0	0	5,031	0	15,031
FC_4997	FE_H0067	A8486-730 - HUFFINGTON-WOESTEMEYER CHAIR	0	5,000	0	17,443	1,000	23,443	1,000	0	16,282	0	40,725
Expenditure Total			759,475	417,643	5,168	1,016,234	116,282	2,314,802	285,787	0	9,396,415	830,000	12,827,004

HONORS

UNIVERSITY OF HOUSTON
 Cost Center Summary of 00730 - HONORS
 Estimated FG4 - RESTRICTED
 Fiscal Year 2024

Cost Center	Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods		Expenditures		
								Sold	M and O	Capital	Total	
FC_4027	FE_H0078	H0340-730 - PROMETHEUS CHARITABLE TRUST SC	0	0	0	0	0	0	0	18,000	0	18,000
FC_4027	FE_H0078	H0557-730 - EDITH & ROBERT ZINN SCHOLARSHI	0	0	0	0	0	0	0	259,313	0	259,313
FC_4027	FE_H0078	H0687-730 - KENNY AND MARIA CHIN SCHOLARSH	0	0	0	0	0	0	0	750	0	750
FC_4028	FE_H0078	H1518-730 - MCMILLAN SCHOLARSHIP ENDOWMENT	0	0	0	0	0	0	0	1,347	0	1,347
FC_4028	FE_H0078	H1520-730 - HONORS-FIELDS SCHOLARSHIP ENDO	0	0	0	0	0	0	0	522	0	522
FC_4028	FE_H0078	H1522-730 - HONORS-KNAPP SCHOLARSHIP ENDOW	0	0	0	0	0	0	0	1,708	0	1,708
FC_4028	FE_H0078	H1524-730 - HONORS - CLASS OF 1989	0	0	0	0	0	0	0	1,430	0	1,430
FC_4028	FE_H0078	H1526-730 - HONORS - COASTAL CORP SCHOL EN	0	0	0	0	0	0	0	757	0	757
FC_4028	FE_H0078	H1542-730 - HONORS E DYER SCH END	0	0	0	0	0	0	0	5,741	0	5,741
FC_4028	FE_H0078	H1548-730 - HONORS COOPER SCHOLARSHIP ENDO	0	0	0	0	0	0	0	3,619	0	3,619
FC_4028	FE_H0078	H1554-730 - HONORS TEMPLE SCHOLARSHIPS	0	0	0	0	0	0	0	19,573	0	19,573
FC_4028	FE_H0078	H1558-730 - COASTAL SECURITIES SCHOLARSHIP	0	0	0	0	0	0	0	932	0	932
FC_4028	FE_H0078	H1560-730 - HEARST SCHOLARSHIP	0	0	0	0	0	0	0	22,983	0	22,983
FC_4028	FE_H0078	H1566-730 - HONORS-ARTURO MONSANTO SCHOL E	0	0	0	0	0	0	0	779	0	779
FC_4028	FE_H0078	H1574-730 - HONORS COLLEGE OWEN SCHOLARSHI	0	0	0	0	0	0	0	2,572	0	2,572
FC_4028	FE_H0078	H1576-730 - BECKY & TRUMAN ARNOLD SCHOL EN	0	0	0	0	0	0	0	2,138	0	2,138
FC_4028	FE_H0078	H1697-730 - HONORS AUTREY ENDOWED SCH	0	0	0	0	0	0	0	14,665	0	14,665
FC_4028	FE_H0078	H2418-730 - LUCHSINGER ENDOWMENT	0	0	0	0	0	0	0	1,206	0	1,206
FC_4028	FE_H0078	H2419-730 - BLANTON ENDOWMENT	0	0	0	0	0	0	0	972	0	972
FC_4028	FE_H0078	H2433-730 - GOODMAN ENDOWMENT	0	0	0	0	0	0	0	520	0	520
FC_4028	FE_H0078	H2434-730 - CIZIK SCHOLARSHIP ENDOWMENT	0	0	0	0	0	0	0	10,026	0	10,026
FC_4028	FE_H0078	H2435-730 - ROBERTSON SMITH SCH ENDOW	0	0	0	0	0	0	0	4,958	0	4,958
FC_4028	FE_H0078	H2438-730 - LAY ENDOWMENT	0	0	0	0	0	0	0	1,571	0	1,571
FC_4028	FE_H0078	H2520-730 - DOROTHY BETTENCOURT SCHOL END	0	0	0	0	0	0	0	1,043	0	1,043
FC_4028	FE_H0078	H2521-730 - SARA BETTENCOURT SCHOL ENDOW	0	0	0	0	0	0	0	929	0	929
FC_4028	FE_H0078	H2824-730 - ANDREWS KURTH SCHOL ENDOW	0	0	0	0	0	0	0	2,129	0	2,129
FC_4028	FE_H0078	H2885-730 - MICHELLE & ED NOACK SCHOLARSHP	0	0	0	0	0	0	0	5,413	0	5,413
FC_4028	FE_H0078	H2929-730 - UNIVERSITY COMM SCHOLARSHIP	0	0	0	0	0	0	0	777	0	777
FC_4028	FE_H0078	H3494-730 - STEVEN MARTIN SCHOL ENDOWMENT	0	0	0	0	0	0	0	1,783	0	1,783
FC_4028	FE_H0078	H3505-730 - ROSS LENCE MEMORIAL SCHOLAR	0	0	0	0	0	0	0	4,924	0	4,924
FC_4028	FE_H0078	H3509-730 - JDODD & S OHSFELDT SCHOLARSH	0	0	0	0	0	0	0	6,907	0	6,907
FC_4028	FE_H0078	H3725-730 - OLGA & GERARDO BALBOA SCH END	0	0	0	0	0	0	0	1,959	0	1,959
FC_4028	FE_H0078	H3830-730 - PHOENIX SCH BY KIM&KELLY HALE	0	0	0	0	0	0	0	5,467	0	5,467
FC_4028	FE_H0078	H7019-730 - THOMAS MONROE SCHOLAR ENDOW	0	0	0	0	0	0	0	1,352	0	1,352
FC_4028	FE_H0078	H8007-730 - S HECHT & D BROCHSTEIN END	0	0	0	0	0	0	0	1,416	0	1,416
FC_4028	FE_H0078	H8025-730 - DR TED L ESTESS HONORS END	0	0	0	0	0	0	0	10,549	0	10,549
FC_4028	FE_H0078	H8040-730 - HONORS STUDENT GOVT BOARD END	0	0	0	0	0	0	0	567	0	567
FC_4028	FE_H0078	H8067-730 - MOYA FAMILY SCH END	0	0	0	0	0	0	0	10,536	0	10,536
FC_4028	FE_H0078	H8500-730 - BESSIE MONROE EBAUGH SCH END	0	0	0	0	0	0	0	5,743	0	5,743
FC_4028	FE_H0078	H8631-730 - ALAN B PARKER	0	0	0	0	0	0	0	17,093	0	17,093
FC_4028	FE_H0078	H8686-730 - BEN & CYNDY TALLEY	0	0	0	0	0	0	0	1,443	0	1,443
FC_4028	FE_H0078	H8796-730 - PROMETHEUS TRUST SCHOLARSHIP	0	0	0	0	0	0	0	1,955	0	1,955
FC_4028	FE_H0078	H8891-730 - LIVELY FAMILY SCHOLARSHIP END	0	0	0	0	0	0	0	1,259	0	1,259
FC_4028	FE_H0078	H9576-730 - LERNER ENDOWED SCH-HONORS	0	0	0	0	0	0	0	3,589	0	3,589
FC_4028	FE_H0078	H9994-730 - FRED & MABEL R PARKS FDN END	0	0	0	0	0	0	0	8,048	0	8,048
FC_4040	FE_H0079	B1702-730 - 50 IN 5 - COLLEGE SUPPORT	0	50,000	0	0	0	8,000	0	52,376	0	110,376
FC_4040	FE_H0078	A0711-730 - HONORS PROGRAM	0	67,053	0	1,200	68,253	15,000	0	127,583	0	210,836
FC_4040	FE_H0078	H0243-730 - HONORS SCHOLARSHIPS	0	0	0	0	0	0	0	20,125	0	20,125
FC_4041	FE_H0079	D1954-730 - ENERGY TRANSITION INSTITUTE	0	0	0	0	0	0	0	32,500	0	32,500
FC_4041	FE_H0079	B0811-730 - LONG UNDERGRADUATE RESEARCH	0	0	0	0	0	0	0	29,000	0	29,000
FC_4041	FE_H0078	D0139-730 - VARIOUS RESEARCH PROJECTS	0	60,783	35,000	48,000	143,783	25,000	0	64,557	0	233,340
FC_4041	FE_H0078	D0237-730 - BONNER LEADERS SUPPORT	0	0	0	0	0	0	0	17,646	0	17,646
FC_4041	FE_H0078	D0238-730 - SCARBOROUGH GIFT	0	0	0	0	0	0	0	24,113	0	24,113
FC_4041	FE_H0078	D0571-730 - LENCE SEMINAR	0	0	0	0	0	0	0	2,000	0	2,000
FC_4041	FE_H0078	D0671-730 - WONG ENGAGEMENT AWARDS	26,000	0	0	0	26,000	0	0	0	0	26,000

UNIVERSITY OF HOUSTON
 Cost Center Summary of 00730 - HONORS
 Estimated FG4 - RESTRICTED
 Fiscal Year 2024

Cost Center			Prof'l Adm	Classified		Other (incl		Cost of Goods		Expenditures			
		Faculty Salary	Salary	Salary	Wages	B5006)	Salary Total	Sold	M and O	Capital	Total		
FC_4041	FE_H0078	D0687-730 - A RONALD & JANE H LERNER GIFT	30,000	0	0	0	30,000	0	0	97,863	127,863		
FC_4041	FE_H0078	D0882-730 - HONORS STUDY ABROAD AWAY	0	0	0	0	0	0	0	8,871	8,871		
FC_4041	FE_H0078	D0884-730 - ENERGY AND SUSTAINABILITY PROG	0	0	0	0	0	0	0	18,000	18,000		
FC_4041	FE_H0078	D1262-730 - JUSTICE THROUGH COMMUNITY	0	0	0	0	0	0	0	6,296	6,296		
FC_4041	FE_H0078	D1481-730 - HONORS COLLEGE ANNUAL FUND	0	0	0	0	0	0	0	82,830	82,830		
FC_4041	FE_H0078	D1485-730 - HONORS COMMON GROUND	0	0	0	18,000	18,000	5,500	0	16,500	40,000		
FC_4041	FE_H0078	D1874-730 - PHRONESIS	0	0	0	0	0	0	0	12,000	12,000		
FC_4041	FE_H0078	D1886-730 - THOMAS MONROE BETTER WORLD FUN	0	0	0	0	0	0	0	30,000	30,000		
FC_4041	FE_H0078	D3850-730 - FEET	0	0	0	0	0	0	0	11,684	11,684		
FC_4041	FE_H0078	A1866-730 - GREAT CONVERSATION	0	0	0	0	0	0	0	233,398	233,398		
FC_4041	FE_H0078	A2244-730 - TEMPLE FOUNDATION MED SOC	0	0	0	0	0	0	0	12,157	12,157		
FC_4041	FE_H0078	H0248-730 - MUNIZEH JAN SCHOLARSHIP	0	0	0	0	0	0	0	5,000	5,000		
FC_4041	FE_H0078	H0368-730 - HONORS SCHOLARSHIPS	0	0	0	0	0	0	0	13,938	13,938		
FC_4041	FE_H0078	H0465-730 - BALBOA RECRUITMENT SCHOLARSHIP	0	0	0	0	0	0	0	9,000	9,000		
FC_4041	FE_H0078	H0621-730 - WILLIAM FRANK MONROE SCHOLAR	0	0	0	0	0	0	0	45,000	45,000		
FC_4042	FE_H0078	D1467-730 - CAROLYN GRANT FAY ENDOW - HONO	160,000	0	0	0	160,000	27,972	0	49,690	237,662		
FC_4042	FE_H0078	D3084-730 - HONORS QUASI ENDOWMENT	0	0	0	0	0	0	0	13,033	13,033		
FC_4042	FE_H0078	D3085-730 - HONORS-HOU ENDOW UNDERGRAD RES	0	0	0	0	0	0	0	11,266	11,266		
FC_4042	FE_H0078	D3086-730 - HONORS STUDY ABROAD SCHOLARSHI	0	0	0	0	0	0	0	17,768	17,768		
FC_4042	FE_H0078	D3796-730 - HONORS FELLOWS PROGRAM	0	0	0	0	0	0	0	103,767	103,767		
FC_4042	FE_H0078	D8003-730 - ROSS M LENCE TEACHER IN RES	0	0	0	0	0	0	0	36,012	36,012		
FC_4042	FE_H0078	D8055-730 - MATTHEW B & TAMARA STEELE END	5,310	0	0	0	5,310	0	0	0	5,310		
FC_4042	FE_H0078	D8066-730 - TED L ESTESS FACULTY AWARD	3,343	0	0	0	3,343	0	0	0	3,343		
FC_4042	FE_H0078	D9430-730 - JESSE H & MARY GIBBS JONES END	65,601	0	0	45,000	110,601	20,000	0	0	130,601		
FC_4042	FE_H0078	D9990-730 - FOSTER FACULTY AWARD END	0	0	0	0	0	0	0	3,384	3,384		
FC_4042	FE_H0078	A8833-730 - MICHAEL ANDREW LITTLE HON PROF	20,000	0	0	0	20,000	3,552	0	0	23,552		
FC_4042	FE_H0078	A9047-730 - CIZIK, JANE MORIN CHAIR	25,000	0	0	0	25,000	6,000	0	41,554	72,554		
FC_4042	FE_H0078	A9846-730 - NANCY OCONNOR ABENDSHEIN PROF	7,000	0	0	0	7,000	2,938	0	0	9,938		
FC_4045	FE_H0078	D3702-730 - ELKINS LEADERSHIP FORUM FUND	0	0	0	0	0	0	0	10,000	10,000		
FC_4045	FE_H0078	A1866-730 - GREAT CONVERSATION	0	0	0	0	0	0	0	12,445	12,445		
FC_4045	FE_H0078	H0065-730 - SYBIL PITTMAN SCH	0	0	0	0	0	0	0	1,000	1,000		
FC_4045	FE_H0078	H0066-730 - HEVRDEJS ENDOWMENT	0	0	0	0	0	0	0	3,000	3,000		
FC_4045	FE_H0078	H0067-730 - GREAT CONVERSATION SCH	0	0	0	0	0	0	0	40,000	40,000		
FC_4045	FE_H0078	H0068-730 - TKE SCHOLARSHIP	0	0	0	0	0	0	0	7,000	7,000		
FC_4045	FE_H0078	H0069-730 - EL PASO CORPORATION SCH	0	0	0	0	0	0	0	20,000	20,000		
FC_4045	FE_H0078	H0070-730 - ENRON MERIT SCH	0	0	0	0	0	0	0	14,000	14,000		
FC_4045	FE_H0078	H0071-730 - JP MORGAN CHASE BANK SCH	0	0	0	0	0	0	0	10,000	10,000		
FC_4045	FE_H0078	H0072-730 - UHWA MARY HARDING HOFFMAN	0	0	0	0	0	0	0	3,000	3,000		
FC_4045	FE_H0078	H0073-730 - TEXANER JAMES SCH	0	0	0	0	0	0	0	1,000	1,000		
FC_4045	FE_H0078	H0074-730 - HONORS STUDY ABROAD	0	0	0	0	0	0	0	10,000	10,000		
FC_4045	FE_H0078	H0109-730 - ALFRED & BERNICE H HIBBLER SCH	0	0	0	0	0	0	0	40,000	40,000		
FC_4045	FE_H0078	H2649-730 - FOUNDERS SCHOLARSHIP	0	0	0	0	0	0	0	15,000	15,000		
FC_4045	FE_H0078	H2816-730 - FOUNDATION EXCELLENCE SCH	0	0	0	0	0	0	0	42,500	42,500		
FC_4045	FE_H0078	H2884-730 - LESTER & SUE SMITH SCHOLARSHIP	0	0	0	0	0	0	0	4,000	4,000		
Expenditure Total			342,254	177,836	35,000	111,000	1,200	667,290	113,962	0	1,952,819	0	2,734,071

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HOBBY

UNIVERSITY OF HOUSTON
 Cost Center Summary of 00730 - HOBBY SCHOOL (PH)
 Estimated FG4 - RESTRICTED
 Fiscal Year 2024

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods		Capital	Expenditures Total
										Sold	M and O		
FC_4027	FE_H0514	H3706-730 - MPA-SCHOLARSHIPS	0	0	0	0	0	0	0	0	2,000	0	2,000
FC_4028	FE_H0128	H3521-730 - RICHARD MURRAY SCHOLARSHIP	0	0	0	0	0	0	0	0	20,000	0	20,000
FC_4028	FE_H0128	H7005-730 - THE HON GENE GREEN END FELLOWS	0	0	0	0	0	0	0	0	5,000	0	5,000
FC_4028	FE_H0128	H8620-730 - H-E-B GRADUATE FELLOWSHIP	0	0	0	0	0	0	0	0	10,000	0	10,000
FC_4028	FE_H0514	H8259-730 - JACK & BETTY THURMOND MPA END	0	0	0	0	0	0	0	0	8,000	0	8,000
FC_4028	FE_H0514	H8313-730 - DAVID W HAWES GRAD FELLOW	0	0	0	0	0	0	0	0	3,500	0	3,500
FC_4041	FE_H0128	D0906-730 - ETHICS & PUBLIC POLICY	0	0	0	0	0	0	0	0	2,000	0	2,000
FC_4041	FE_H0128	D1128-730 - DEANS DISCRETIONARY	0	0	0	0	0	0	0	0	20,000	0	20,000
FC_4041	FE_H0128	D1456-730 - HARRIS FELLOWS	0	0	0	0	0	0	0	0	10,000	0	10,000
FC_4041	FE_H0128	D1863-730 - ACADEMIC SUPPORT	0	0	0	12,000	0	12,000	3,000	0	1,226	0	16,226
FC_4041	FE_H0128	D1971-730 - SECURITY POLICY LECTURE SERIES	0	0	0	0	0	0	0	0	10,000	0	10,000
FC_4041	FE_H0128	D4682-730 - HOBBY FELLOWS	0	0	0	0	0	0	0	0	3,000	0	3,000
FC_4041	FE_H0128	D8295-730 - TRUIST PROGRAM	0	0	0	0	0	0	0	0	20,000	0	20,000
FC_4041	FE_H0128	A1999-730 - MICKEY LELAND INTERNSHIP	0	0	0	0	0	0	0	0	40,000	0	40,000
FC_4041	FE_H0128	C0502-730 - LANIER CAMPAIGN	0	0	0	0	0	0	0	0	4,500	0	4,500
FC_4041	FE_H0128	H0615-730 - UNDERGRADUATE SCHOLARSHIP-HSPA	0	0	0	0	0	0	0	0	5,000	0	5,000
FC_4041	FE_H0514	D3991-730 - MPA-GIFTS	0	0	0	0	0	0	0	0	35,000	0	35,000
FC_4041	FE_H0514	D8441-730 - MPA HAWES CHALLENGE	0	0	0	0	0	0	0	0	3,000	0	3,000
FC_4042	FE_H0128	D1471-730 - CTR FOR PUB POLICY	0	0	0	0	0	0	0	0	10,000	0	10,000
FC_4042	FE_H0128	D8164-730 - Hobby Center for Public Policy	0	0	0	0	0	0	0	0	127,000	0	127,000
FC_4042	FE_H0128	D8432-730 - Hobby Ctr Adv Board Endow	0	0	0	0	0	0	0	0	60,000	0	60,000
FC_4042	FE_H0128	D8973-730 - DR RICHARD LEE GELWICK END	0	0	0	0	0	0	0	0	2,776	0	2,776
FC_4042	FE_H0128	D9784-730 - E D ROCKWELL CTR ON ETHICS	114,824	13,773	0	0	240	128,837	32,823	0	235,000	0	396,660
FC_4042	FE_H0128	A1956-730 - LANIER CHAIR-URBAN PUB POLICY	0	0	0	0	0	0	0	0	50,000	0	50,000
FC_4042	FE_H0128	A8599-730 - Hobby School of Pub Aff Endow	0	0	0	0	0	0	0	0	400,000	0	400,000
FC_4042	FE_H0128	C8574-730 - Dr Richard Lee Gelwick Endow	0	0	0	0	0	0	0	0	4,000	0	4,000
FC_4042	FE_H0514	D8465-730 - CARLUCCI PUBLIC ADMINISTRATION	0	0	0	0	0	0	0	0	3,300	0	3,300
FC_4996	FE_H0128	A8599-730 - Hobby School of Pub Aff Endow	0	0	0	0	0	0	0	0	180,739	0	180,739
FC_4996	FE_H0128	H8620-730 - H-E-B GRADUATE FELLOWSHIP	0	0	0	0	0	0	0	0	15,300	0	15,300
FC_4997	FE_H0128	H8620-730 - H-E-B GRADUATE FELLOWSHIP	0	0	0	0	0	0	0	0	4,700	0	4,700
Expenditure Total			114,824	13,773	0	12,000	240	140,837	35,823	0	1,295,041	0	1,471,701

GLOBAL HOSPITALITY LEADERSHIP

UNIVERSITY OF HOUSTON
 Cost Center Summary of 00730 - HRM
 Estimated FG4 - RESTRICTED
 Fiscal Year 2024

Cost Center	Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods			Expenditures	
								Sold	M and O	Capital	Total	
FC_4027	FE_H0081	H0027-730 - JIMMIE DEE FORE SCHOLARSHIP	0	0	0	0	0	0	0	12,564	0	12,564
FC_4027	FE_H0081	H0028-730 - JAMES B SAM BASS CCM SCHOLAR	0	0	0	0	0	0	0	1,813	0	1,813
FC_4027	FE_H0081	H0030-730 - ALLEN HERMANSEN SCHOLARSHIP	0	0	0	0	0	0	0	16,970	0	16,970
FC_4027	FE_H0081	H0031-730 - MARY DOUGLAS SCHOLARSHIP	0	0	0	0	0	0	0	2,808	0	2,808
FC_4027	FE_H0081	H0032-730 - CAMILE BERMAN SCHOLARSHIP	0	0	0	0	0	0	0	4,956	0	4,956
FC_4027	FE_H0081	H0033-730 - HOUSTON CONCIERGE ASSOC SCHOL	0	0	0	0	0	0	0	6,460	0	6,460
FC_4027	FE_H0081	H0161-730 - H-E-B SCH ENDOWMENT	0	0	0	0	0	0	0	42,503	0	42,503
FC_4027	FE_H0081	H0207-730 - AGNES DEFRANCO SCHOLARSHIP	0	0	0	0	0	0	0	1,840	0	1,840
FC_4027	FE_H0081	H0217-730 - ASIAN AMERICAN HOA SCHOLARSHIP	0	0	0	0	0	0	0	7,522	0	7,522
FC_4027	FE_H0081	H0225-730 - ERICS CLUB RISING SRS SCHOL	0	0	0	0	0	0	0	4,022	0	4,022
FC_4027	FE_H0081	H0227-730 - KIOLBASSA SCHOLARSHIP	0	0	0	0	0	0	0	3,720	0	3,720
FC_4027	FE_H0081	H0229-730 - SAN ANTONIO HLA SCHOLARSHIP	0	0	0	0	0	0	0	6,983	0	6,983
FC_4027	FE_H0081	H0232-730 - ELIZABETH HOLD REYNA SCHOLAR	0	0	0	0	0	0	0	4,972	0	4,972
FC_4027	FE_H0081	H0234-730 - RICHARD K CAMPBELL SCHOLARSHIP	0	0	0	0	0	0	0	2,138	0	2,138
FC_4027	FE_H0081	H0238-730 - GN ROBERT RAULSTON SCHOLARSHIP	0	0	0	0	0	0	0	6,010	0	6,010
FC_4027	FE_H0081	H0240-730 - LATINO HOTEL & RESTAURANT SCHO	0	0	0	0	0	0	0	1,703	0	1,703
FC_4027	FE_H0081	H0242-730 - US FOODS SCHOLARSHIP	0	0	0	0	0	0	0	1,140	0	1,140
FC_4027	FE_H0081	H0288-730 - NORMAN E BRINKER SCH	0	0	0	0	0	0	0	7,131	0	7,131
FC_4027	FE_H0081	H0316-730 - NORMA & JIMMIE PERUSINA SCHOLA	0	0	0	0	0	0	0	71,260	0	71,260
FC_4027	FE_H0081	H0318-730 - KEN FAOUR SCHOLARSHIP	0	0	0	0	0	0	0	2,625	0	2,625
FC_4027	FE_H0081	H0320-730 - COACH DON SMITH SCHOLARSHIP	0	0	0	0	0	0	0	2,332	0	2,332
FC_4027	FE_H0081	H0474-730 - HILTON C N JR SCHOLA	0	0	0	0	0	0	0	282,906	0	282,906
FC_4027	FE_H0081	H0517-730 - CULINARIA SAN ANTONIO SCHOLAR	0	0	0	0	0	0	0	4,637	0	4,637
FC_4027	FE_H0081	H0519-730 - SARA SCHOLARSHIP ENDOW	0	0	0	0	0	0	0	2,102	0	2,102
FC_4027	FE_H0081	H0521-730 - HC-INTL WINE & FOOD SOC STUD	0	0	0	0	0	0	0	4,697	0	4,697
FC_4027	FE_H0081	H0804-730 - JEFF DISKIN SCHOLARSHIP	0	0	0	0	0	0	0	13,053	0	13,053
FC_4027	FE_H0081	H0968-730 - CHC GENERAL SCHOLARSHIP	0	0	0	0	0	0	0	56,184	0	56,184
FC_4027	FE_H0081	H1362-730 - CRAWFISH SHACK SCHOLARSHIP	0	0	0	0	0	0	0	2,467	0	2,467
FC_4027	FE_H0081	H1366-730 - HRM - CIA SCHOLARSHIP	0	0	0	0	0	0	0	125,000	0	125,000
FC_4027	FE_H0081	H1376-730 - BRINKER INTERNATIONAL ENDOW SC	0	0	0	0	0	0	0	6,094	0	6,094
FC_4027	FE_H0081	H8352-730 - UH SANANTONIO ALUMNI SCHOLARSH	0	0	0	0	0	0	0	3,579	0	3,579
FC_4027	FE_H0081	H8353-730 - ARAMARK SCHOLARSHIP	0	0	0	0	0	0	0	24,384	0	24,384
FC_4027	FE_H0081	H8355-730 - CHARLES WARCZAK JR SCHOLARSHIP	0	0	0	0	0	0	0	955	0	955
FC_4027	FE_H0081	H8356-730 - MICHAEL D ROSE FAMILY SHOLARSH	0	0	0	0	0	0	0	9,938	0	9,938
FC_4027	FE_H0081	H8358-730 - GRAND WINE & FOOD AFFAIR SCH	0	0	0	0	0	0	0	5,496	0	5,496
FC_4027	FE_H0081	H8359-730 - HOSPITALITY INDUSTRY HALL OF H	0	0	0	0	0	0	0	2,621	0	2,621
FC_4027	FE_H0081	H8360-730 - LEE GERNANDER SCHOLARSHIP	0	0	0	0	0	0	0	885	0	885
FC_4027	FE_H0081	H8361-730 - HILTON COLLEGE ALUMNI BOARD SC	0	0	0	0	0	0	0	2,820	0	2,820
FC_4027	FE_H0081	H8362-730 - STAR ANNIVERSARY SCHOLARSHIP	0	0	0	0	0	0	0	1,385	0	1,385
FC_4027	FE_H0081	H8363-730 - VARGO FAMILY SCHOLARSHIP	0	0	0	0	0	0	0	1,065	0	1,065
FC_4027	FE_H0081	H8364-730 - TOURISM CARES DR WILLIAM WRIGH	0	0	0	0	0	0	0	1,386	0	1,386
FC_4027	FE_H0081	H8365-730 - LUBYS INC ENDOWED SCHOLAR	0	0	0	0	0	0	0	666	0	666
FC_4027	FE_H0081	H8366-730 - STECKLEIN FAMILY SCHOLAR	0	0	0	0	0	0	0	8,112	0	8,112
FC_4027	FE_H0081	H8367-730 - WOLF H HENGST SCHOLARSHIP	0	0	0	0	0	0	0	10,779	0	10,779
FC_4027	FE_H0081	H8368-730 - WHATABURGER SAN ANTONIO SCH	0	0	0	0	0	0	0	7,322	0	7,322
FC_4027	FE_H0081	H8370-730 - ROBERT & SHARRON PLANCK SCHOLA	0	0	0	0	0	0	0	16,424	0	16,424
FC_4027	FE_H0081	H8371-730 - ARAMARK AL EMANMI SCHOLARSHIP	0	0	0	0	0	0	0	3,767	0	3,767
FC_4027	FE_H0081	H8372-730 - LAWRENCE W SHIPLEY JR SCHOLARS	0	0	0	0	0	0	0	2,481	0	2,481
FC_4027	FE_H0081	H8373-730 - G6 HOSPITALITY SCHOL ENDOW	0	0	0	0	0	0	0	8,843	0	8,843
FC_4027	FE_H0081	H8374-730 - DOUGLAS C KEISTER SCHOLARSHIP	0	0	0	0	0	0	0	4,245	0	4,245
FC_4027	FE_H0081	H8375-730 - THE FRED & MABEL R PARKS SCHOL	0	0	0	0	0	0	0	24,628	0	24,628
FC_4027	FE_H0081	H8376-730 - MARRIOTT FOUNDATION EXCELLENCE	0	0	0	0	0	0	0	30,731	0	30,731
FC_4027	FE_H0081	H8377-730 - HEINZ(HENRI) G LEWIN SCHOLARSH	0	0	0	0	0	0	0	6,547	0	6,547
FC_4027	FE_H0081	H8378-730 - MCCANN FAMILY SCHOLARSHIP END	0	0	0	0	0	0	0	2,490	0	2,490
FC_4027	FE_H0081	H8379-730 - AMDOR-STONE SCHOLARSHIP	0	0	0	0	0	0	0	6,629	0	6,629

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Cost Center		Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods Sold	M and O	Capital	Expenditures Total
FC_4027	FE_H0081	H8380-730 - GEORGE & MYRA HALL SCHOLARSHIP	0	0	0	0	0	0	0	2,814	0	2,814
FC_4027	FE_H0081	H8381-730 - ROCKETT LAT AMER STU ABRO ENDO	0	0	0	0	0	0	0	2,320	0	2,320
FC_4027	FE_H0081	H8382-730 - MCINGVALE GAMING SCHOLARSHIP	0	0	0	0	0	0	0	20,274	0	20,274
FC_4027	FE_H0081	H8383-730 - CURTIS CARLSON NELSON SCHOLARS	0	0	0	0	0	0	0	13,329	0	13,329
FC_4027	FE_H0081	H8384-730 - OBEROI HOLDINGS SCHOLARSHIP EN	0	0	0	0	0	0	0	13,357	0	13,357
FC_4027	FE_H0081	H8386-730 - MY TABLE MAGAZINE SCHOLARSHIP	0	0	0	0	0	0	0	18,029	0	18,029
FC_4028	FE_H0080	H1352-730 - HRM FOREHAND SCH END FUND	0	0	0	0	0	0	0	19,253	0	19,253
FC_4028	FE_H0080	H1354-730 - HRM H DOBSON MEM SCH ENDOWMENT	0	0	0	0	0	0	0	5,660	0	5,660
FC_4028	FE_H0080	H1356-730 - HRM RAPPOLE SHERIDAN SCH ENDOW	0	0	0	0	0	0	0	34,720	0	34,720
FC_4028	FE_H0080	H1358-730 - HERBERT O WILSON SCHOLARSHIP	0	0	0	0	0	0	0	3,209	0	3,209
FC_4028	FE_H0080	H1384-730 - GREGORY J PAPPAS MEMORIAL SCHO	0	0	0	0	0	0	0	12,825	0	12,825
FC_4028	FE_H0080	H1386-730 - PAPPAS RESTARUANTS ENDOW SCHOL	0	0	0	0	0	0	0	10,725	0	10,725
FC_4028	FE_H0080	H1388-730 - HRM BRISTOL SCHOLARSHIP ENDOWM	0	0	0	0	0	0	0	2,111	0	2,111
FC_4028	FE_H0081	H0460-730 - HRM DAVIS ENDOWED SCHOLARSHIP	0	0	0	0	0	0	0	4,738	0	4,738
FC_4028	FE_H0081	H0508-730 - HRM PETER J TOMAC SCH	0	0	0	0	0	0	0	1,486	0	1,486
FC_4028	FE_H0081	H0544-730 - SCOTT HARDY MEMORIAL SCH-HRM	0	0	0	0	0	0	0	2,078	0	2,078
FC_4028	FE_H0081	H0576-730 - EARLE WYATT SCHOLAR	0	0	0	0	0	0	0	3,291	0	3,291
FC_4028	FE_H0081	H0802-730 - HOTEL REST MGT SCHOL	0	0	0	0	0	0	0	8,406	0	8,406
FC_4028	FE_H0081	H0836-730 - HRM PAR EXCELLENCE END SCH FUN	0	0	0	0	0	0	0	2,075	0	2,075
FC_4028	FE_H0081	H0888-730 - HRM LEONARD ROLSTON	0	0	0	0	0	0	0	2,777	0	2,777
FC_4028	FE_H0081	H0896-730 - HRM JP SUTHERLAND MEM SCHOLARH	0	0	0	0	0	0	0	2,760	0	2,760
FC_4028	FE_H0081	H0990-730 - LEONARD D MCNEIL SCHOLARSHIP	0	0	0	0	0	0	0	288	0	288
FC_4028	FE_H0081	H0992-730 - C VICTOR RICHARD SCHOL	0	0	0	0	0	0	0	1,505	0	1,505
FC_4028	FE_H0081	H1336-730 - HRM GLAZERS ENDOWMENT	0	0	0	0	0	0	0	3,086	0	3,086
FC_4028	FE_H0081	H1338-730 - HRM RAY KROC ENDOWMENT	0	0	0	0	0	0	0	1,641	0	1,641
FC_4028	FE_H0081	H1342-730 - HRM HOU REST ASS END	0	0	0	0	0	0	0	46,882	0	46,882
FC_4028	FE_H0081	H1344-730 - HRM JO FISCHER END	0	0	0	0	0	0	0	462	0	462
FC_4028	FE_H0081	H1346-730 - HRM LATTIN SCH END	0	0	0	0	0	0	0	1,422	0	1,422
FC_4028	FE_H0081	H1348-730 - HRM WASKEY MEM SCH FUND	0	0	0	0	0	0	0	1,218	0	1,218
FC_4028	FE_H0081	H1350-730 - HRM BOMBAYWALA SCH END	0	0	0	0	0	0	0	1,579	0	1,579
FC_4028	FE_H0081	H1360-730 - HRM F&B MGRS SCH	0	0	0	0	0	0	0	21,491	0	21,491
FC_4028	FE_H0081	H1368-730 - HRM NAT HART ENDOWMENT	0	0	0	0	0	0	0	2,368	0	2,368
FC_4028	FE_H0081	H1370-730 - HRM GOURMET NIGHT END SCHOLARS	0	0	0	0	0	0	0	2,171	0	2,171
FC_4028	FE_H0081	H1372-730 - ALICE H BANKS,CHAE END SCH	0	0	0	0	0	0	0	8,597	0	8,597
FC_4028	FE_H0081	H1376-730 - BRINKER INTERNATIONAL ENDOW SC	0	0	0	0	0	0	0	16,924	0	16,924
FC_4028	FE_H0081	H1378-730 - FOUR SEASONS HOTELS SCHOL - HR	0	0	0	0	0	0	0	23,640	0	23,640
FC_4028	FE_H0081	H1380-730 - NAT ASSOC CATERING EXECUTIVE S	0	0	0	0	0	0	0	2,515	0	2,515
FC_4028	FE_H0081	H1699-730 - MARY LOOK SCHOLARSHIP	0	0	0	0	0	0	0	28,952	0	28,952
FC_4028	FE_H0081	H1701-730 - ROSEMARY GARBETT SCHOLARSHIP	0	0	0	0	0	0	0	15,964	0	15,964
FC_4028	FE_H0081	H1725-730 - HRM BLISS SCHOLARSHIP	0	0	0	0	0	0	0	32,226	0	32,226
FC_4028	FE_H0081	H1727-730 - HRM ASSOCIATE PARKER	0	0	0	0	0	0	0	2,588	0	2,588
FC_4028	FE_H0081	H2431-730 - CHARLES FITZGIMMONS SCHOL	0	0	0	0	0	0	0	2,193	0	2,193
FC_4028	FE_H0081	H2432-730 - HRM TH & MA SCHOLARSHIP	0	0	0	0	0	0	0	10,817	0	10,817
FC_4028	FE_H0081	H2585-730 - HRM SIMMONS SCHOLARSHIP	0	0	0	0	0	0	0	4,793	0	4,793
FC_4028	FE_H0081	H8324-730 - BROTHERHOOD KNIGHTS OF VINE	0	0	0	0	0	0	0	12,659	0	12,659
FC_4028	FE_H0081	H9620-730 - CURTIS NELSON SCHOL ENDOW	0	0	0	0	0	0	0	26,234	0	26,234
FC_4028	FE_H0081	H9742-730 - MASSAD FAMILY SCHOLARSHIP	0	0	0	0	0	0	0	2,718	0	2,718
FC_4041	FE_H0080	D1241-730 - HRM FREDPARKS WINE SENSORY LAB	0	0	0	0	0	0	0	24,000	0	24,000
FC_4041	FE_H0080	D1247-730 - HRM FRED PARKS LECTURE SERIES	0	0	0	0	0	0	0	40,000	0	40,000
FC_4041	FE_H0080	D1251-730 - HRM TREC DANIEL PROSSER END	9,000	0	0	0	9,000	3,000	0	15,525	0	27,525
FC_4041	FE_H0080	D1253-730 - STUDENT EVENTS	0	0	0	15,900	2,700	18,600	2,000	119,400	75,000	215,000
FC_4041	FE_H0080	A1554-730 - HRM EM HILTON CHAIR	120,000	0	0	10,000	0	130,000	26,000	62,182	0	218,182
FC_4041	FE_H0081	D0038-730 - HRM ALUMNI HALL	0	0	0	0	0	0	0	14,559	0	14,559
FC_4041	FE_H0081	D0052-730 - BEST WESTERN HISTORY&LEGACIES	0	0	0	9,900	1,600	11,500	1,000	15,393	0	27,893
FC_4041	FE_H0081	D0411-730 - FACULTY DEV-LEGENDRE	0	0	0	0	0	0	0	3,000	0	3,000

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FC_4041	FE_H0081	D0525-730 - SYSCO QUANTITY FOOD LAB	0	0	0	0	0	0	0	0	16,516	0	16,516
FC_4041	FE_H0081	D0593-730 - BREW PUB	0	0	0	0	0	0	0	0	50,000	0	50,000
FC_4041	FE_H0081	D0601-730 - FACULTY DEVELOPMENT - LEE	0	0	0	0	0	0	0	0	3,000	0	3,000
FC_4041	FE_H0081	D0603-730 - FACULTY DEVELOPMENT - KIM	0	0	0	0	0	0	0	0	3,000	0	3,000
FC_4041	FE_H0081	D0605-730 - PHD DEVELOPMENT SUPPORT	0	0	0	0	0	0	0	0	10,000	0	10,000
FC_4041	FE_H0081	D0607-730 - CENTER FOR STUDENT SUCCESS	0	0	0	0	0	0	0	0	95,000	0	95,000
FC_4041	FE_H0081	D0836-730 - ASIAN AMERICAN HOA ENDOWMENT	0	0	0	0	0	0	0	0	9,724	0	9,724
FC_4041	FE_H0081	D0838-730 - BRINKER INTERNATIONAL ENDOW	0	0	0	0	0	0	0	0	53,469	0	53,469
FC_4041	FE_H0081	D0840-730 - HOLLY AND DOUG BROOKS ENDOW	0	0	0	0	0	0	0	0	20,481	0	20,481
FC_4041	FE_H0081	D0842-730 - FOOD&BEVERAGE MGRS ASSOC OF HO	0	0	0	0	0	0	0	0	2,920	0	2,920
FC_4041	FE_H0081	D0844-730 - HOSPITALITY W O BORDERS ENDOW	0	0	0	0	0	0	0	0	35,770	0	35,770
FC_4041	FE_H0081	D0846-730 - ROCKETT LAT AMER STU ABRO ENDO	0	0	0	0	0	0	0	0	31,432	0	31,432
FC_4041	FE_H0081	D0848-730 - KRIS WESTBROOK STUDENT LEADER	0	0	0	0	0	0	0	0	1,978	0	1,978
FC_4041	FE_H0081	D0850-730 - STEVE CAROL WHITE ENDOWMENT	0	0	0	0	0	0	0	0	1,842	0	1,842
FC_4041	FE_H0081	D0852-730 - ERIK J WORSCHER ENDOWMENT	0	0	0	0	0	0	0	0	22,919	0	22,919
FC_4041	FE_H0081	D0854-730 - SOUTHWELL, STEGER, BRECUINIER	0	0	0	0	0	0	0	0	45,616	0	45,616
FC_4041	FE_H0081	D1243-730 - FACULTY DEV - ABBOTT	0	0	0	0	0	0	0	0	3,000	0	3,000
FC_4041	FE_H0081	D1245-730 - ERICS CLUB GIFTS	0	0	0	9,900	1,100	11,000	2,000	0	13,305	0	26,305
FC_4041	FE_H0081	D1249-730 - SUGARLAND WINE & FOOD AFFAIR	0	0	0	18,900	1,800	20,700	4,000	0	15,445	0	40,145
FC_4041	FE_H0081	D1257-730 - SAM BASS COM	0	0	0	0	0	0	0	0	3,436	0	3,436
FC_4041	FE_H0081	D1372-730 - HRM DEANS FUND - A E	0	0	0	56,700	2,000	58,700	11,300	0	68,482	0	138,482
FC_4041	FE_H0081	D1374-730 - HRM OPERATING SUPPORT	0	0	0	0	0	0	0	0	69,656	0	69,656
FC_4041	FE_H0081	D1834-730 - HRM FACULTY DEV NON TENURE	0	0	0	0	0	0	0	0	10,000	0	10,000
FC_4041	FE_H0081	D1835-730 - FACULTY DEVELOPMENT GUCHAIT	0	0	0	0	0	0	0	0	3,000	0	3,000
FC_4041	FE_H0081	D1836-730 - FACULTY DEVELOPMENT MOROSAN	0	0	0	0	0	0	0	0	3,000	0	3,000
FC_4041	FE_H0081	D1837-730 - FACULTY DEVELOPMENT -KOH	0	0	0	0	0	0	0	0	3,000	0	3,000
FC_4041	FE_H0081	D1838-730 - FACULTY DEVELOPMENT - MADERA	0	0	0	0	0	0	0	0	3,000	0	3,000
FC_4041	FE_H0081	D1839-730 - FACULTY DEV-DRAPER	0	0	0	0	0	0	0	0	3,000	0	3,000
FC_4041	FE_H0081	D1840-730 - FACULTY DEVELOPMENT DE FRANCO	0	0	0	0	0	0	0	0	3,000	0	3,000
FC_4041	FE_H0081	D1841-730 - HRM FACULTY DEV SUJATA SIRSAT	0	0	0	0	0	0	0	0	3,000	0	3,000
FC_4041	FE_H0081	D1842-730 - FACULTY DEVELOPMENT - DAWSON	0	0	0	0	0	0	0	0	3,000	0	3,000
FC_4041	FE_H0081	D1843-730 - FAC DEV - S TAYLOR	0	0	0	0	0	0	0	0	3,000	0	3,000
FC_4041	FE_H0081	D1844-730 - FACULTY DEV-MANEETHAI	0	0	0	0	0	0	0	0	3,000	0	3,000
FC_4041	FE_H0081	D1845-730 - HRM FACULTY DEV MINJUNG SHIN	0	0	0	0	0	0	0	0	3,000	0	3,000
FC_4041	FE_H0081	D1846-730 - FACULTY DEVELOPMENT - BACK	0	0	0	0	0	0	0	0	3,000	0	3,000
FC_4041	FE_H0081	D1847-730 - ASSOC DEANS OFFICE - DOE	0	0	0	0	0	0	0	0	4,000	0	4,000
FC_4041	FE_H0081	D1848-730 - FACULTY DEVELOPMENT TAYLOR	0	0	0	0	0	0	0	0	3,000	0	3,000
FC_4041	FE_H0081	D1849-730 - HRM FACULTY DEV - ZARKOUEI	0	0	0	0	0	0	0	0	3,000	0	3,000
FC_4041	FE_H0081	D2821-730 - FACULTY DEV-BOGER	0	0	0	0	0	0	0	0	3,000	0	3,000
FC_4041	FE_H0081	D2822-730 - HRM TX WINE & FOOD EXPERIENCE	0	0	0	0	0	0	0	0	15,939	0	15,939
FC_4041	FE_H0081	D2823-730 - FACULTY DEVELOPMENT ZEYA HE	0	0	0	0	0	0	0	0	3,000	0	3,000
FC_4041	FE_H0081	D2824-730 - HILTON MARKETING	0	60,250	0	0	2,000	62,250	18,000	0	3,978	0	84,228
FC_4041	FE_H0081	D2825-730 - HRM FERMENTATION & BREWING LAB	0	0	0	0	0	0	0	0	21,656	0	21,656
FC_4041	FE_H0081	D2826-730 - FOOD SAFETY	0	0	0	0	0	0	0	0	10,137	0	10,137
FC_4041	FE_H0081	D3160-730 - HRM CLINTON L RAPPOLE PROF	0	0	0	39,900	1,350	41,250	10,000	0	75,389	0	126,639
FC_4041	FE_H0081	D3208-730 - ERIK J WORSCHER LECTURESHIP	0	0	0	0	0	0	0	0	13,336	0	13,336
FC_4041	FE_H0081	D3209-730 - FRANK G WANGEMAN ARCHIVES END	0	0	0	0	0	0	0	0	1,194	0	1,194
FC_4041	FE_H0081	D3216-730 - CURTIS CARLSON END PROFSHIP	0	0	0	20,000	1,400	21,400	4,000	0	51,508	0	76,908
FC_4041	FE_H0081	D3217-730 - HOSP INDUSTRY HALL OF HON END	0	0	0	11,564	0	11,564	1,000	0	0	0	12,564
FC_4041	FE_H0081	D3218-730 - HFTP ENDOWED FELLOWSHIP	0	0	0	27,000	755	27,755	5,000	0	0	0	32,755
FC_4041	FE_H0081	D3270-730 - HRM STUDENT LEADERSHIP FUND	0	0	0	105,000	2,000	107,000	10,000	0	116,762	0	233,762
FC_4041	FE_H0081	D3538-730 - HRM ALUMNI DEVELOPMENT	0	0	0	0	0	0	0	0	10,092	0	10,092
FC_4041	FE_H0081	D3541-730 - WINE AND SPIRIT INSTITUTE	0	0	0	0	0	0	0	0	110,000	0	110,000
FC_4041	FE_H0081	D3542-730 - HRM HFTP OFFICE	0	0	0	4,950	0	4,950	900	0	26,376	0	32,226
FC_4041	FE_H0081	D3544-730 - HILTON HISTORY & LEGACIES PROG	0	0	41,000	0	2,000	43,000	14,000	0	30,027	0	87,027

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										Sold	M and O			
FC_4041	FE_H0081	D3726-730 - MASSAD FAMILY LIBRARY RENOVATI	0	0	0	0	0	0	0	0	0	19,311	0	19,311
FC_4041	FE_H0081	D8350-730 - CURRICULUM & EXPERIMENTAL LEAR	0	0	0	82,500	2,500	85,000	5,000	0	37,078	0	0	127,078
FC_4041	FE_H0081	D8351-730 - MASSAD FAMILY RESEARCH ENDOWME	0	0	0	22,000	918	22,918	1,000	0	0	0	0	23,918
FC_4041	FE_H0081	D8352-730 - MASSAD FAMILY ARCHIVIST ENDOWM	25,000	0	0	0	1,000	26,000	5,100	0	108,969	0	0	140,069
FC_4041	FE_H0081	D8353-730 - MCINGVALE GAMING FACULTY ENDOW	17,000	0	0	0	0	17,000	3,500	0	27,829	0	0	48,329
FC_4041	FE_H0081	D8354-730 - HVS FACULTY RESEARCH ENDOWMENT	3,000	0	0	0	0	3,000	600	0	10,050	0	0	13,650
FC_4041	FE_H0081	D8355-730 - G6 HOSPITALITY FAC SPRT ENDOW	0	0	0	0	0	0	0	0	12,731	0	0	12,731
FC_4041	FE_H0081	D9779-730 - GRACE & TOM BOWEN ENDOW	0	0	0	0	0	0	0	0	3,799	0	0	3,799
FC_4041	FE_H0081	A0864-730 - HRM FAC DEV, BARTH	0	0	0	0	0	0	0	0	3,000	0	0	3,000
FC_4041	FE_H0081	A1540-730 - CN HILTON PROFESSORSHIP	120,000	0	0	9,900	1,350	131,250	30,000	0	120,129	0	0	281,379
FC_4041	FE_H0081	A1542-730 - HILTON DEVELOPMENT	0	51,000	0	9,900	5,000	65,900	15,000	0	200,187	0	0	281,087
FC_4041	FE_H0081	A1544-730 - BARRON HILTON	0	120,000	0	16,900	2,000	138,900	25,000	0	128,262	0	0	292,162
FC_4041	FE_H0081	A1955-730 - HUBBS PROFESSORSHIP	25,000	0	0	0	0	25,000	6,000	0	51,474	0	0	82,474
FC_4041	FE_H0081	A2026-730 - FORTE VISITING SCHOLAR	0	0	0	0	0	0	0	0	10,809	0	0	10,809
FC_4041	FE_H0081	A9781-730 - SPECS CH FDN PROF HRM	10,000	0	0	0	0	10,000	2,000	0	33,978	0	0	45,978
FC_4041	FE_H0081	G0636-730 - HILTON RENOVATION PROJECTS	0	0	0	0	0	0	0	0	10,000	0	0	10,000
FC_4041	FE_H0081	E0414-730 - HRM ALUMNI MENTOR PRG	0	0	0	0	0	0	0	0	7,654	0	0	7,654
FC_4042	FE_H0081	D1239-730 - HRM HOSP IND HISP DEV INST	0	0	0	0	0	0	0	0	4,699	0	0	4,699
FC_4042	FE_H0081	D2817-730 - GHL GLOBAL RECOGNIT-QUASI ENDW	0	0	0	0	0	0	0	0	4,862	0	0	4,862
FC_4042	FE_H0081	D2818-730 - FRED PARKS WINE CELLAR	0	0	0	0	0	0	0	0	40,597	0	0	40,597
FC_4042	FE_H0081	D3087-730 - HRM DONALD GREENAWAY	10,000	0	0	0	0	10,000	330	0	0	0	0	10,330
FC_4042	FE_H0081	D3088-730 - HOTEL & LODG ASSOC GREATER HOU	0	0	0	0	0	0	0	0	35,792	0	0	35,792
FC_4042	FE_H0081	D3089-730 - HRM VALLONE ENDOWED SCHOLARSHI	0	0	0	0	0	0	0	0	15,573	0	0	15,573
FC_4042	FE_H0081	D8602-730 - FRED PARKS SUPPORT QUASI-END	5,000	0	0	0	0	5,000	1,200	0	21,112	0	0	27,312
FC_4042	FE_H0081	D8933-730 - HILTON COLLEGE QUASI-ENDOWMENT	0	50,001	0	0	1,000	51,001	12,000	0	30,776	0	0	93,777
FC_4042	FE_H0081	D9726-730 - HFTP RAYMOND C ELLIS END-HRM	1,000	0	0	0	0	1,000	100	0	6,323	0	0	7,423
FC_4042	FE_H0081	D9733-730 - GARRET DAWSON SONNY LOOK ENDOW	0	0	0	0	0	0	0	0	3,793	0	0	3,793
FC_4042	FE_H0081	D9783-730 - LYNN & MARCEL MASON END - HRM	1,000	0	0	0	0	1,000	100	0	5,428	0	0	6,528
FC_4042	FE_H0081	A2097-730 - MEAT SCIENCE	0	0	0	0	0	0	0	0	944	0	0	944
Expenditure Total			346,000	281,251	41,000	470,914	32,473	1,171,638	219,130	0	3,732,563	75,000	0	5,198,331

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LAW CENTER

UNIVERSITY OF HOUSTON
 Cost Center Summary of 00730 - LAW
 Estimated FG4 - RESTRICTED
 Fiscal Year 2024

Cost Center		Faculty Salary	Prof'l Adm	Classified	Wages	Other (incl	Salary Total	Benefits	Cost of Goods		Capital	Expenditures	
			Salary	Salary		B5006)			Sold	M and O		Total	
FC_4027	FE_H0485	H0520-730 - DEL BARTO LAW SCHO	0	0	0	0	0	0	0	0	10,000	0	10,000
FC_4027	FE_H0485	H0522-730 - DELANGE A J SCHOLARS	0	0	0	0	0	0	0	0	5,000	0	5,000
FC_4028	FE_H0485	H1012-730 - LAW PRUDENTIAL INSURANCE	0	0	0	0	0	0	0	0	6,419	0	6,419
FC_4028	FE_H0485	H1390-730 - JUDGE MARY BACON SCHOL ENDOW	0	0	0	0	0	0	0	0	7,124	0	7,124
FC_4028	FE_H0485	H1392-730 - CROWTHER LAW SCHOLARSHIP ENDOW	0	0	0	0	0	0	0	0	15,713	0	15,713
FC_4028	FE_H0485	H1641-730 - LAW STEVENS SCHOLARSHIP FUND	0	0	0	0	0	0	0	0	1,250	0	1,250
FC_4028	FE_H0485	H1661-730 - LAW FULTZ MEM SCH FUND	0	0	0	0	0	0	0	0	5,994	0	5,994
FC_4028	FE_H0485	H1677-730 - LAW SMITH SCHOLARSHIP	0	0	0	0	0	0	0	0	2,758	0	2,758
FC_4028	FE_H0485	H1689-730 - LAW GARWOOD AWARD	0	0	0	0	0	0	0	0	10,344	0	10,344
FC_4028	FE_H0485	H8212-730 - WEAVER-LANG PEF	0	0	0	0	0	0	0	0	14,790	0	14,790
FC_4041	FE_H0492	D0927-730 - CTR FOR CHILDREN LWAY & POLICY	0	0	0	500	0	500	10	0	490	0	1,000
FC_4041	FE_H0491	D0282-730 - JCAP	0	52,000	0	74,223	0	126,223	36,753	0	2,024	0	165,000
FC_4041	FE_H0491	C4662-730 - TEXAS INNOCENCE PROJECT	0	30,600	0	0	720	31,320	12,852	0	6,828	0	51,000
FC_4041	FE_H0489	D3031-730 - CONSUMER LAW	0	2,000	2,500	0	0	4,500	500	0	0	0	5,000
FC_4041	FE_H0489	C0709-730 - TX CONSUMER COMPLAINT CENTER	0	0	0	0	0	0	0	0	30,000	0	30,000
FC_4041	FE_H0499	D1307-730 - INTELLECTUAL PROPERTY	0	71,041	0	3,500	3,120	77,661	28,416	0	8,923	0	115,000
FC_4041	FE_H0497	D2977-730 - LAW - NACLE FOUNDATION	0	0	0	0	0	0	0	0	7,000	0	7,000
FC_4041	FE_H0490	D0184-730 - PIPELINE PROGRAM	0	0	0	8,000	0	8,000	2,000	0	0	0	10,000
FC_4041	FE_H0098	D0954-730 - NEH HISTORY LAW	0	0	0	0	0	0	0	0	3,635	0	3,635
FC_4041	FE_H0098	D8454-730 - LAW MISC DONORS	0	0	0	0	0	0	0	0	63,857	0	63,857
FC_4041	FE_H0057	D8451-730 - AA WHITE	2,834	0	0	0	0	2,834	666	0	1,500	0	5,000
FC_4041	FE_H0476	A1704-730 - LAW BW YOUNG CHAIR	15,619	0	0	10,000	420	26,039	5,766	0	5,000	0	36,805
FC_4041	FE_H0475	D1282-730 - FACULTY SUPPORT - LAW	100,000	0	0	0	0	100,000	30,000	0	0	0	130,000
FC_4041	FE_H0487	D0183-730 - IMMIGRATION	0	123,578	0	40,020	0	163,598	44,607	0	8,795	0	217,000
FC_4041	FE_H0487	D3030-730 - LAW CTR - LEGAL AID CLINIC	0	168,511	0	0	480	168,991	58,979	0	2,030	0	230,000
FC_4041	FE_H0496	D2814-730 - LC - FACULTY STIPEND	272,093	16,300	0	0	0	288,393	61,607	0	0	0	350,000
FC_4041	FE_H0496	D3057-730 - LAW FOUNDATION	0	147,979	0	3,000	2,400	153,379	52,533	0	11,088	0	217,000
FC_4041	FE_H0496	A8278-730 - LAW CTR SUMMER RESEARCH	0	0	0	170,000	0	170,000	30,600	0	0	0	200,600
FC_4041	FE_H0479	D1750-730 - ACADEMIC SUPPORT	6,000	5,000	0	4,900	0	15,900	550	0	550	0	17,000
FC_4041	FE_H0042	C0435-730 - LAW CENTER - ENERGY INSTITUTE	6,319	0	0	0	0	6,319	1,181	0	2,500	0	10,000
FC_4042	FE_H0481	C9023-730 - JUDGE RUBY KLESS SONDOCK LECT	0	0	0	0	0	0	0	0	35,643	0	35,643
FC_4042	FE_H0484	D3100-730 - LAW FRANKEL END LECTURE FUND	0	0	0	0	0	0	0	0	15,589	0	15,589
FC_4042	FE_H0493	A2215-730 - BATES DIST CHAIR IN LAW	0	0	0	0	0	0	0	0	50,000	0	50,000
FC_4042	FE_H0476	A1696-730 - LAW BLAKELY PROF	0	0	0	10,000	300	10,300	2,200	0	5,000	0	17,500
FC_4042	FE_H0476	A8875-730 - PETER L GONZALEZ CHAIR IN LAW	0	0	0	0	0	0	0	0	47,763	0	47,763
FC_4046	FE_H0476	D3916-730 - DAVID DOW	8,197	0	0	10,000	0	18,197	1,670	0	0	0	19,867
Expenditure Total			411,062	617,009	2,500	334,143	7,440	1,372,154	370,890	0	387,607	0	2,130,651

NATURAL SCIENCES &
MATHEMATICS

UNIVERSITY OF HOUSTON
 Cost Center Summary of 00730 - NAT SCI & MATH
 Estimated FG4 - RESTRICTED
 Fiscal Year 2024

Cost Center	Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods		Expenditures		
								Sold	M and O	Capital	Total	
FC_4027	FE_H0108	H0832-730 - COMPUTER SCIENCE SCH	0	0	0	0	0	0	0	10,332	0	10,332
FC_4027	FE_H0109	H0191-730 - EAS MASTERS STDNT SUPPORT	0	0	0	0	0	0	0	23,734	0	23,734
FC_4027	FE_H0107	H0535-730 - COX MEMORIAL SCHOLARSHIP	0	0	0	0	0	0	0	3,450	0	3,450
FC_4027	FE_H0107	H0718-730 - ASHOK K MOZA DONOR	0	0	0	0	0	0	0	11,250	0	11,250
FC_4027	FE_H0102	D4129-730 - DOCTORAL STUDENT IDENTIFICATIO	0	0	0	0	0	0	0	9,152	0	9,152
FC_4027	FE_H0102	H0035-730 - BRITISH AMERICAN FOUNDATION	0	0	0	0	0	0	0	5,625	0	5,625
FC_4027	FE_H0102	H0094-730 - NSM CROSSING THE FINISH LINE	0	0	0	0	0	0	0	8,020	0	8,020
FC_4027	FE_H0102	H0133-730 - HAZELWOOD GRADUATE FELLOWSHIP	0	0	0	0	0	0	0	17,500	0	17,500
FC_4027	FE_H0102	H0159-730 - LEWIS FLORENCE SCHOLARSHIP	0	0	0	0	0	0	0	1,875	0	1,875
FC_4027	FE_H0102	H0188-730 - CLAY WHITEHEAD MEMORIAL SCHOL	0	0	0	0	0	0	0	675	0	675
FC_4027	FE_H0102	H0193-730 - ANDREWS SCHOLARSHIP	0	0	0	0	0	0	0	750	0	750
FC_4027	FE_H0102	H0246-730 - AP KIMBALL GRADUATE FELLOWSH	0	0	0	0	0	0	0	6,000	0	6,000
FC_4027	FE_H0102	H0491-730 - NSM TRANSFER STUD SCHOL	0	0	0	0	0	0	0	270,313	0	270,313
FC_4027	FE_H0102	H0683-730 - Reynolds & Reynolds Co Schol	0	0	0	0	0	0	0	87,500	0	87,500
FC_4027	FE_H0102	H2645-730 - NSM SCHOLARSHIP EXCELLENCE FD	0	0	0	0	0	0	0	19,322	0	19,322
FC_4027	FE_H0102	H2839-730 - PERCOCO SCHOLARSHIP	0	0	0	0	0	0	0	163	0	163
FC_4027	FE_H0102	H3809-730 - HOUSTON ENDOWMENT PHD SUPPORT	0	0	0	0	0	0	0	90,308	0	90,308
FC_4027	FE_H0102	H8029-730 - JOSEPH SCHATZ SCH END	0	0	0	0	0	0	0	170	0	170
FC_4027	FE_H0104	H0606-730 - STUDENT SCHOLARSHIP FUND	0	0	0	0	0	0	0	20,000	0	20,000
FC_4027	FE_H0104	H2941-730 - STUTZENBERGER SCHOLARSHIP	0	0	0	0	0	0	0	3,000	0	3,000
FC_4027	FE_H0110	H0189-730 - ELIZABETH & HAROLD WILLIAMS	0	0	0	0	0	0	0	9,375	0	9,375
FC_4027	FE_H0112	H0780-730 - PHYSICS DEPT GEN SCH	0	0	0	0	0	0	0	13,201	0	13,201
FC_4028	FE_H0109	H0458-730 - MILTON DOBRIN SCHOLARSHIPS	0	0	0	0	0	0	0	6,432	0	6,432
FC_4028	FE_H0109	H0908-730 - UHGAA SCHOLARSHIP	0	0	0	0	0	0	0	3,268	0	3,268
FC_4028	FE_H0109	H2616-730 - DODDS FAMILY SCHOLARSHIPS	0	0	0	0	0	0	0	5,673	0	5,673
FC_4028	FE_H0109	H8030-730 - LESLIE & ALAN MA WONG SCH END	0	0	0	0	0	0	0	4,028	0	4,028
FC_4028	FE_H0109	H8564-730 - Carol and Randall Barta Geo	0	0	0	0	0	0	0	2,241	0	2,241
FC_4028	FE_H0107	H3503-730 - LOMONTE SCHOLARSHIP	0	0	0	0	0	0	0	10,584	0	10,584
FC_4028	FE_H0107	H8085-730 - JAY K KOCHI GRADUATE FELLOW	0	0	0	0	0	0	0	54,167	0	54,167
FC_4028	FE_H0102	H0727-730 - NSM ENDOWED SCHOLARSHIP	0	0	0	0	0	0	0	9,097	0	9,097
FC_4028	FE_H0102	H1406-730 - NSM ALUMNI ASSOC SCHOLARSHIP	0	0	0	0	0	0	0	5,293	0	5,293
FC_4028	FE_H0102	H1410-730 - NSM - PERKIN ELMER SCHOLARSHIP	0	0	0	0	0	0	0	1,694	0	1,694
FC_4028	FE_H0102	H1412-730 - NSM DAVIS SCHOL ENDOW FUND	0	0	0	0	0	0	0	11,674	0	11,674
FC_4028	FE_H0102	H2486-730 - CHEUNG SCHOLARSHIP	0	0	0	0	0	0	0	4,018	0	4,018
FC_4028	FE_H0102	H2539-730 - MELINDA IRWIN SCHOLARSHIP	0	0	0	0	0	0	0	2,764	0	2,764
FC_4028	FE_H0102	H2591-730 - FRANK ROBERT RODD	0	0	0	0	0	0	0	11,970	0	11,970
FC_4028	FE_H0102	H2920-730 - GREEN ENDOWED SCHP FOR PRE MED	0	0	0	0	0	0	0	1,473	0	1,473
FC_4028	FE_H0102	H8029-730 - JOSEPH SCHATZ SCH END	0	0	0	0	0	0	0	1,229	0	1,229
FC_4028	FE_H0102	H8618-730 - FRANK L THEALL SCHOL ENDOW	0	0	0	0	0	0	0	6,667	0	6,667
FC_4028	FE_H0102	H8621-730 - LINDA & PATRICK MAGILL SCH END	0	0	0	0	0	0	0	3,900	0	3,900
FC_4028	FE_H0102	H8709-730 - NOLA & GEORGE OHLER	0	0	0	0	0	0	0	1,320	0	1,320
FC_4028	FE_H0102	H8713-730 - RAM LAL SEEKRI	0	0	0	0	0	0	0	1,720	0	1,720
FC_4028	FE_H0102	H8730-730 - ALTON & CAROLYN WARREN	0	0	0	0	0	0	0	6,473	0	6,473
FC_4028	FE_H0102	H8777-730 - DR WILLIS KING ENDOW	0	0	0	0	0	0	0	28,344	0	28,344
FC_4028	FE_H0102	H8841-730 - MADABUSHI FAMILY SCHOL END	0	0	0	0	0	0	0	4,264	0	4,264
FC_4028	FE_H0102	H8867-730 - ELIZABETH A MUEGGE SCHOLAR END	0	0	0	0	0	0	0	1,407	0	1,407
FC_4028	FE_H0102	H8893-730 - DR LEWIS FLORENCE SCHOLAR END	0	0	0	0	0	0	0	3,655	0	3,655
FC_4028	FE_H0102	H9725-730 - GEORGE L & MYRJANE E HALL END	0	0	0	0	0	0	0	1,049	0	1,049
FC_4028	FE_H0102	H9758-730 - TANSEY FAMILY SCHO ENDOW-NSM	0	0	0	0	0	0	0	11,056	0	11,056
FC_4028	FE_H0104	H1398-730 - HUGGINS SCH END-BIOL	0	0	0	0	0	0	0	9,458	0	9,458
FC_4028	FE_H0104	H8343-730 - GREGORY BOUNDS & MAY NGUYEN	0	0	0	0	0	0	0	1,404	0	1,404
FC_4028	FE_H0110	H0788-730 - MATH BENNER ENDOWED SCH	0	0	0	0	0	0	0	8,229	0	8,229
FC_4028	FE_H0110	H0984-730 - BLANCHE GROVER	0	0	0	0	0	0	0	6,541	0	6,541
FC_4028	FE_H0110	H2875-730 - GRAHAM SCHOLARSHIP	0	0	0	0	0	0	0	1,067	0	1,067
FC_4028	FE_H0110	H2922-730 - GREATER TEXAS FDN SCHLSHP END	0	0	0	0	0	0	0	8,370	0	8,370

UNIVERSITY OF HOUSTON
 Cost Center Summary of 00730 - NAT SCI & MATH
 Estimated FG4 - RESTRICTED
 Fiscal Year 2024

Cost Center		Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods Sold	M and O	Capital	Expenditures Total
FC_4028	FE_H0110	H7098-730 - CRAIG ALAN CARTHEL SCHOL ENDOW	0	0	0	0	0	0	0	1,035	0	1,035
FC_4028	FE_H0110	H8047-730 - TEACH HOUSTON CHALLENGE FUND	0	0	0	0	0	0	0	6,721	0	6,721
FC_4028	FE_H0110	H8173-730 - MICHAEL FRIEDBERG ENDOWED FEL	0	0	0	0	0	0	0	11,296	0	11,296
FC_4028	FE_H0110	H8228-730 - ELIZABETH & HAROLD WILLIAMS	0	0	0	0	0	0	0	49,760	0	49,760
FC_4028	FE_H0110	H8535-730 - Math Education Schol Endow	0	0	0	0	0	0	0	1,609	0	1,609
FC_4040	FE_H0515	B1196-730 - CNRCS INITIATIVE	0	0	0	0	0	0	0	100	0	100
FC_4041	FE_H0108	D0086-730 - COSC EXCELLENCE FUND	0	0	0	0	0	0	0	35,963	0	35,963
FC_4041	FE_H0108	D0088-730 - COSC GAMES & INTERACTIVE FUND	0	0	0	0	0	0	0	478	0	478
FC_4041	FE_H0108	D0990-730 - NCWIT GIFT	0	0	0	0	0	0	0	610	0	610
FC_4041	FE_H0108	D1315-730 - COMP SCI UNDERGRAD EDU FUND	0	0	0	0	0	0	0	232	0	232
FC_4041	FE_H0108	A0092-730 - CONOCOPHILLIPS PROF OF PRAC	0	0	0	155,895	155,895	1,000	0	0	0	156,895
FC_4041	FE_H0108	A1746-730 - COMP SCI LEARNING LEADING	0	0	0	0	0	0	0	35,395	0	35,395
FC_4041	FE_H0108	B0026-730 - CLIMATEMINDER	0	0	0	0	0	0	0	3,520	0	3,520
FC_4041	FE_H0108	B0229-730 - COULD COMPUTING	0	0	0	0	0	0	0	534	0	534
FC_4041	FE_H0108	B2052-730 - ADOBE GIFT - VERMA	0	0	0	0	0	0	0	6,620	0	6,620
FC_4041	FE_H0108	B2409-730 - CS EDUCATIONAL TECHNOLOGIES	0	0	0	0	0	0	0	9,845	0	9,845
FC_4041	FE_H0109	D0043-730 - EAS EXCELLENCE FUND	0	0	0	0	0	0	0	15,848	0	15,848
FC_4041	FE_H0109	D0241-730 - GEOSOCIETY ORG	0	0	0	0	0	0	0	173	0	173
FC_4041	FE_H0109	D0242-730 - EAS SEMINAR	0	0	0	0	0	0	0	5,355	0	5,355
FC_4041	FE_H0109	D0243-730 - AAPG STUDENT ORG	0	0	0	0	0	0	0	12,400	0	12,400
FC_4041	FE_H0109	D0244-730 - SEG STUDENT ORG	0	0	0	0	0	0	0	4,211	0	4,211
FC_4041	FE_H0109	D0527-730 - STUDENT CONFERENCE FUNDS	0	0	0	0	0	0	0	4,864	0	4,864
FC_4041	FE_H0109	D0703-730 - EAS CHAIR FUNDS	0	0	0	0	0	0	0	1,110	0	1,110
FC_4041	FE_H0109	D0856-730 - FC EXCEL AWARD	0	0	0	0	0	0	0	519	0	519
FC_4041	FE_H0109	D1925-730 - SPWLA STUDENT ORG	0	0	0	0	0	0	0	1,468	0	1,468
FC_4041	FE_H0109	D2735-730 - FIELD CAMP SUPPORT	0	0	0	0	0	0	0	17,742	0	17,742
FC_4041	FE_H0109	D3734-730 - STEWART DONOR	0	0	0	0	0	0	0	33,717	0	33,717
FC_4041	FE_H0109	F2647-730 - HILTERMAN DONOR	0	0	0	0	0	0	0	1,150	0	1,150
FC_4041	FE_H0109	A0040-730 - WELLNER FIELD TRIP DONATION	0	0	0	0	0	0	0	36,478	0	36,478
FC_4041	FE_H0109	B0477-730 - WINTER TRIP DONATIONS	0	0	0	0	0	0	0	5,863	0	5,863
FC_4041	FE_H0109	B0482-730 - DR ZHOU DONOR	0	0	0	0	0	0	0	804	0	804
FC_4041	FE_H0109	B0764-730 - ZHENG DONOR	0	4,504	0	0	4,504	0	0	0	0	4,504
FC_4041	FE_H0109	B1365-730 - MADDOCKS PALEO	0	0	0	0	0	0	0	18,756	0	18,756
FC_4041	FE_H0109	B1389-730 - DEPT EXCELLENCE FUND	0	0	0	0	0	0	0	20,000	0	20,000
FC_4041	FE_H0109	B1873-730 - STUDENT CONFERENCE FUNDS	0	0	0	0	0	0	0	1,248	0	1,248
FC_4041	FE_H0109	B1874-730 - STEWART DONOR	0	0	0	0	0	0	0	1,318	0	1,318
FC_4041	FE_H0109	B1876-730 - CHAFETZ DONOR	0	0	0	0	0	0	0	646	0	646
FC_4041	FE_H0109	B1881-730 - HAN DONOR	0	0	0	0	0	0	0	737	0	737
FC_4041	FE_H0109	B1882-730 - CAPUANO DONOR	0	0	0	0	0	0	0	18,094	0	18,094
FC_4041	FE_H0109	B1883-730 - BISSADA DONOR	0	0	0	0	0	0	0	7,263	0	7,263
FC_4041	FE_H0109	B1936-730 - SAGER RESEARCH TRIP	0	0	0	0	0	0	0	8,436	0	8,436
FC_4041	FE_H0109	B1959-730 - COPELAND DONOR	0	0	0	0	0	0	0	2,498	0	2,498
FC_4041	FE_H0109	H0036-730 - EAS GRADUATE FELLOWSHIPS	0	0	0	0	0	0	0	7,452	0	7,452
FC_4041	FE_H0109	H2646-730 - EAS UNDERGRAD SCHOLARSHIPS	0	0	0	0	0	0	0	1,000	0	1,000
FC_4041	FE_H0271	B1248-730 - ROBERTSON RESTORATION	0	0	0	0	0	0	0	61,708	0	61,708
FC_4041	FE_H0271	B1946-730 - ROBERTSON GIFT	0	0	0	0	0	0	0	37,969	0	37,969
FC_4041	FE_H0271	B2074-730 - HERSHEY GIFT	0	0	0	0	0	0	0	25,000	0	25,000
FC_4041	FE_H0271	B2299-730 - GREEN-MOUNTAIN-DONATION	0	0	0	0	10,000	2,000	0	163,000	0	175,000
FC_4041	FE_H0271	B2333-730 - CITGO DONATION	0	0	0	0	0	0	0	25,000	0	25,000
FC_4041	FE_H0107	D0120-730 - CHEMISTRY EXCELLENCE FUND	0	0	0	0	0	0	0	4,265	0	4,265
FC_4041	FE_H0107	D1250-730 - TEXSYN V CONFERENCE	0	0	0	0	0	0	0	2,968	0	2,968
FC_4041	FE_H0107	B1611-730 - BALDELLI DONOR	0	0	0	0	0	0	0	19,154	0	19,154
FC_4041	FE_H0107	B1670-730 - LEE DONOR	0	0	0	0	0	0	0	53,349	0	53,349
FC_4041	FE_H0107	B2778-730 - ACS AMI	0	0	0	0	0	0	0	800	0	800
FC_4041	FE_H0107	B3842-730 - SUIT - MCEL RATH FELLOWSHIP	0	0	0	0	0	0	0	10,000	0	10,000

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Cost Center		Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods Sold	M and O	Capital	Expenditures Total	
FC_4041	FE_H0112	D0798-730 - STEP	0	0	0	0	0	0	0	0	2,625	0	2,625
FC_4041	FE_H0112	D2958-730 - FRESHMAN DISCOV LEARNING CLASS	0	0	0	0	0	0	0	0	1,738	0	1,738
FC_4041	FE_H0112	A1716-730 - NSM PHY UNIV CAMPGN	0	0	0	0	0	0	0	0	150	0	150
FC_4041	FE_H0112	A1881-730 - PHYSICS VAR DONORS	0	0	0	0	0	0	0	0	13,168	0	13,168
FC_4041	FE_H0112	B0861-730 - VARGHESE VAR DONORS	0	0	0	0	0	0	0	0	4,080	0	4,080
FC_4041	FE_H0112	B1645-730 - WEINSTEIN RESERACH DONOR	0	0	0	0	0	0	0	0	1,141	0	1,141
FC_4041	FE_H0112	B2051-730 - SHUO CHEN RESEARCH SUPPORT	0	0	0	0	0	0	0	0	540	0	540
FC_4041	FE_H0112	B3684-730 - MOSRP CONSORTIUM	0	0	0	0	0	0	0	0	22,302	0	22,302
FC_4042	FE_H0108	D8806-730 - HUANG FAMILY ENDOWMENT	0	0	0	0	0	0	0	0	957	0	957
FC_4042	FE_H0108	B3680-730 - PAVLI DIS - CHAIR	0	0	0	0	0	0	0	0	36,705	0	36,705
FC_4042	FE_H0109	D3156-730 - SHERIFF ENDOWMENT	0	0	0	0	0	0	0	0	53,368	0	53,368
FC_4042	FE_H0109	D8267-730 - EARTH & ATMOSPHERIC SCI CAMP	0	0	0	0	0	0	0	0	2,937	0	2,937
FC_4042	FE_H0109	D8555-730 - Kralik Family Endow in Environ	0	0	0	0	0	0	0	0	2,490	0	2,490
FC_4042	FE_H0109	D8648-730 - JANE M BARTUSCH	0	0	0	0	0	0	0	0	3,046	0	3,046
FC_4042	FE_H0109	D8704-730 - STEPHEN & DONNA GREENLEE	0	0	0	0	0	0	0	0	5,267	0	5,267
FC_4042	FE_H0109	A8073-730 - MARGARET S SHERIFF PERM END	0	0	0	0	0	0	0	0	1,490	0	1,490
FC_4042	FE_H0109	A8074-730 - ROBERT E SHERIFF PERM END	0	0	0	0	0	0	0	0	8,388	0	8,388
FC_4042	FE_H0109	A8613-730 - ROB & MARG SHERIFF PROF ENDOW	0	0	0	0	0	0	0	0	11,063	0	11,063
FC_4042	FE_H0109	A9050-730 - MARGARET&ROBERTSHERIFF SEISMOL	0	0	0	48,027	0	48,027	2,322	0	22,539	0	72,888
FC_4042	FE_H0107	D3706-730 - NSM-CHEM GENENERAL ENDOWMENT	0	0	0	0	0	0	0	0	18,092	0	18,092
FC_4042	FE_H0107	D3707-730 - CULLEN ENDOWMENT	0	0	0	0	0	0	0	0	21,074	0	21,074
FC_4042	FE_H0107	A8780-730 - HERMAN & JOAN SUIT PROFESSOR	0	0	0	0	0	0	0	0	7,190	0	7,190
FC_4042	FE_H0107	A8783-730 - DR YAO & DR SONG PROFESSORSH	0	0	0	0	0	0	0	0	10,373	0	10,373
FC_4042	FE_H0107	B3401-730 - ANDERSON CHAIR-GILBERSTON	0	0	0	0	0	0	0	0	89,368	0	89,368
FC_4042	FE_H0102	D1323-730 - NSM CANNATA ENDOWMENT	0	0	0	0	0	0	0	0	18,247	0	18,247
FC_4042	FE_H0102	D3142-730 - MCCAMMON MOLECULAR DESIGN	0	0	0	0	0	0	0	0	6,559	0	6,559
FC_4042	FE_H0102	D8049-730 - NSM GROWTH FUND ENDOWMENT	0	0	0	0	0	0	0	0	3,606	0	3,606
FC_4042	FE_H0102	D8583-730 - Science Engrn Fair of Hou Gen	0	0	0	0	0	0	0	0	5,126	0	5,126
FC_4042	FE_H0102	D8704-730 - STEPHEN & DONNA GREENLEE	0	0	0	0	0	0	0	0	35,835	0	35,835
FC_4042	FE_H0102	D9744-730 - JACK L AND PEGGY BATTLE END-NS	0	0	0	0	0	0	0	0	3,159	0	3,159
FC_4042	FE_H0102	A2217-730 - PFEIFFER DIST CHAIR	0	0	0	0	0	0	0	0	97,177	0	97,177
FC_4042	FE_H0102	A8073-730 - MARGARET S SHERIFF PERM END	23,440	0	0	0	0	23,440	0	0	0	0	23,440
FC_4042	FE_H0102	A8074-730 - ROBERT E SHERIFF PERM END	0	0	0	23,440	0	23,440	0	0	0	0	23,440
FC_4042	FE_H0102	A8613-730 - ROB & MARG SHERIFF PROF ENDOW	0	0	0	0	0	0	0	0	68,311	0	68,311
FC_4042	FE_H0102	A8780-730 - HERMAN & JOAN SUIT PROFESSOR	0	0	0	0	0	0	0	0	17,694	0	17,694
FC_4042	FE_H0102	A8783-730 - DR YAO & DR SONG PROFESSORSH	0	0	0	0	0	0	0	0	12,618	0	12,618
FC_4042	FE_H0104	D3105-730 - BIO CATHERINE COMINSKY	0	0	0	0	0	0	0	0	9,584	0	9,584
FC_4042	FE_H0515	B0049-730 - S ZHANG MD ANDERSON CHAIR	0	0	0	0	0	0	0	0	65,000	0	65,000
FC_4042	FE_H0110	D3106-730 - CULLEN MATH EXCELLENCE FUND	0	0	0	0	0	0	0	0	23,427	0	23,427
FC_4042	FE_H0110	D8181-730 - FONDREN FDN END TEACHHOUSTON	0	0	0	0	0	0	0	0	13,898	0	13,898
FC_4042	FE_H0110	D8188-730 - KITTY KING POWELL ENDOWMENT	30,000	0	0	0	0	30,000	8,717	0	29,614	0	68,331
FC_4042	FE_H0110	D8483-730 - NMSI UTEACH ENDOWMENT	0	0	0	31,000	0	31,000	5,000	0	37,156	0	73,156
FC_4042	FE_H0110	D8633-730 - MICHAEL L MCLELLAN	0	0	0	0	0	0	0	0	36,069	0	36,069
FC_4042	FE_H0110	C9983-730 - NEAL AMUNDSON DIST LECT END	0	0	0	0	0	0	0	0	9,616	0	9,616
FC_4042	FE_H0110	B0091-730 - KUZNETSOV ANDERSON CHAIR	0	0	0	25,000	0	25,000	7,000	0	33,392	0	65,392
FC_4042	FE_H0112	D3107-730 - PHYSICS VAR DONORS	0	0	0	0	0	0	0	0	15,920	0	15,920
FC_4042	FE_H0112	D8655-730 - PAUL CW & MAY P CHERN CHU	0	0	0	0	0	0	0	0	26,685	0	26,685
FC_4042	FE_H0112	D8924-730 - MAYES ENDOW FOR RESEARCH PHYS	0	0	0	0	0	0	0	0	2,804	0	2,804
FC_4042	FE_H0112	A8646-730 - PAUL CHU AND MAY CHERN CHU	0	0	0	0	0	0	0	0	234,153	0	234,153
FC_4042	FE_H0112	B0036-730 - M D ANDERSON CHAIR-REN	0	0	0	0	0	0	0	0	25,000	0	25,000
FC_4042	FE_H0112	B0756-730 - BELLWIED MD ANDERSON PROFESSOR	0	0	0	0	0	0	0	0	39,495	0	39,495
FC_4042	FE_H0112	B1662-730 - WEGLEIN VARIOUS DONORS	0	0	0	0	0	0	0	0	4,268	0	4,268
FC_4046	FE_H0108	D3484-730 - COSC CULLEN CHAIR-JOHNSSON	47,506	0	0	0	0	47,506	5,730	0	44,737	0	97,973
FC_4046	FE_H0108	D8244-730 - Kakadiaris Cullen Chair	0	0	0	0	0	0	0	0	21,429	0	21,429
FC_4046	FE_H0109	D3822-730 - STEWART CULLEN CHAIR	0	0	0	0	0	0	0	0	98,767	0	98,767

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Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods Sold	M and O	Capital	Expenditures Total
FC_4046	FE_H0107	D3666-730 - CHEM CULLEN PROF LEE	0	0	0	0	0	0	0	0	65,531	0	65,531
FC_4046	FE_H0102	B2775-730 - MARK SMITH CULLEN	0	0	0	0	0	0	0	0	22,512	0	22,512
FC_4046	FE_H0104	B3724-730 - IDC-SCHWARTZ	10,000	0	0	0	0	10,000	6,000	0	53,500	0	69,500
FC_4046	FE_H0515	B2764-730 - START UP - SANG-HYUK	0	0	0	0	0	0	0	0	1,905	0	1,905
FC_4046	FE_H0515	B2766-730 - CHIN YO LIN STARTUP FUND	0	0	0	0	0	0	0	0	914	0	914
FC_4046	FE_H0515	B3766-730 - CNRCS OPERATIONS	0	0	0	0	0	0	0	0	7,000	0	7,000
FC_4046	FE_H0112	B1330-730 - CHM CULLEN PROF KOURI	0	0	0	0	0	0	0	0	16,396	0	16,396
FC_4046	FE_H0112	B1643-730 - WEGLEIN CULLEN CHAIR	0	0	0	0	0	0	0	0	273,664	0	273,664
FC_4046	FE_H0112	B2713-730 - CULLEN PROFESSOR WEI-KAN CHU	0	0	0	0	0	0	0	0	25,000	0	25,000
FC_4994	FE_H0107	H8085-730 - JAY K KOCHI GRADUATE FELLOW	0	0	0	0	0	0	0	0	15,386	0	15,386
FC_4997	FE_H0107	A8737-730 - POLYMER CHEMISTY QUASI	0	0	0	0	0	0	0	0	81,272	0	81,272
Expenditure Total			182,946	7,504	5,000	303,362	10,000	508,812	40,737	0	4,355,070	0	4,904,619

OPTOMETRY

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Cost Center	Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods			Expenditures	
								Sold	M and O	Capital	Total	
FC_4027	FE_H0113	H2874-730 - UHF MCDAID SCHOLARSHIP FUND	0	0	0	0	0	0	0	5,500	0	5,500
FC_4027	FE_H0113	H3508-730 - FERV SCHOLARSHIPS	0	0	0	0	0	0	0	168,000	0	168,000
FC_4027	FE_H0113	H3776-730 - OPT ANNUAL FUND_SCHOL	0	0	0	0	0	0	0	6,480	0	6,480
FC_4027	FE_H0113	H3809-730 - HOUSTON ENDOWMENT PHD SUPPORT	0	0	0	0	0	0	0	14,645	0	14,645
FC_4028	FE_H0113	H0502-730 - OPT DEWOLFE SCHO ENDOW	0	0	0	0	0	0	0	3,482	0	3,482
FC_4028	FE_H0113	H0761-730 - OPT WHITE END SCHOLARSHIP	0	0	0	0	0	0	0	4,470	0	4,470
FC_4028	FE_H0113	H0812-730 - DEB ADL GRIN MEM SCH-OPT	0	0	0	0	0	0	0	3,652	0	3,652
FC_4028	FE_H0113	H1420-730 - OPT MARCO, SR ENDOW	0	0	0	0	0	0	0	3,761	0	3,761
FC_4028	FE_H0113	H1422-730 - TSO SCHOLARSHIP	0	0	0	0	0	0	0	4,532	0	4,532
FC_4028	FE_H0113	H1649-730 - KUHLMAN W J OPT SCHO	0	0	0	0	0	0	0	1,755	0	1,755
FC_4028	FE_H0113	H1659-730 - OPT JANKIEWICZ H ENDOW	0	0	0	0	0	0	0	2,193	0	2,193
FC_4028	FE_H0113	H1667-730 - OPT COBURN END SCHO	0	0	0	0	0	0	0	5,944	0	5,944
FC_4028	FE_H0113	H2530-730 - LANNY MOLLY SHULMAN SCHOL	0	0	0	0	0	0	0	2,389	0	2,389
FC_4028	FE_H0113	H2655-730 - OPT SMITH-WENSVEEN ENDOW	0	0	0	0	0	0	0	3,103	0	3,103
FC_4028	FE_H0113	H2906-730 - OPT ZIPPER MEMORIAL FUND	0	0	0	0	0	0	0	1,535	0	1,535
FC_4028	FE_H0113	H3486-730 - UH COLL OF OPT FACULTY SCHOLAR	0	0	0	0	0	0	0	2,475	0	2,475
FC_4028	FE_H0113	H3487-730 - GOLDEN BROS PRES ENDOW FLSHP	0	0	0	0	0	0	0	5,236	0	5,236
FC_4028	FE_H0113	H3702-730 - MIKELA D KWAN SCH END	0	0	0	0	0	0	0	1,936	0	1,936
FC_4028	FE_H0113	H8141-730 - Manny Family Fellowship Endow	0	0	0	0	0	0	0	11,961	0	11,961
FC_4028	FE_H0113	H8144-730 - ELENA ESTEFAN FELLOWSHIP END	0	0	0	0	0	0	0	3,256	0	3,256
FC_4028	FE_H0113	H8257-730 - RONALD S HARWERTH QUASI END	0	0	0	0	0	0	0	2,571	0	2,571
FC_4028	FE_H0113	H8312-730 - MARK LANIER PRESIDENTIAL ENDOW	0	0	0	0	0	0	0	2,749	0	2,749
FC_4028	FE_H0113	H8505-730 - WILLIAM R ELIZONDO, OD ENDOW	0	0	0	0	0	0	0	3,965	0	3,965
FC_4028	FE_H0113	H8534-730 - William R Baldwin OD Schol	0	0	0	0	0	0	0	1,602	0	1,602
FC_4028	FE_H0113	H8771-730 - DR W W HAMPTON	0	0	0	0	0	0	0	2,812	0	2,812
FC_4028	FE_H0113	H8775-730 - JAMES CHIN SCHOLARSHIP	0	0	0	0	0	0	0	2,550	0	2,550
FC_4028	FE_H0113	H9804-730 - STEVE & SUSAN THACKER OPT QUAS	0	0	0	0	0	0	0	6,280	0	6,280
FC_4041	FE_H0113	D0269-730 - ASCO PROGRAM GRANTS	0	0	0	0	0	0	0	28,813	0	28,813
FC_4041	FE_H0113	D0543-730 - FERV SUPPORT	0	0	0	0	0	0	0	20,000	55,000	75,000
FC_4041	FE_H0113	D0693-730 - GRAD RESEARCH PROGRAM SUPPORT	0	0	0	0	0	0	0	2,853	0	2,853
FC_4041	FE_H0113	D0799-730 - OPT FOUNDATION SUPPORT	0	0	0	0	0	0	0	10,000	20,000	30,000
FC_4041	FE_H0113	D1312-730 - MARGRET BROWN INGRAM CAREER	0	0	0	0	0	0	0	963	0	963
FC_4041	FE_H0113	D1949-730 - COOPERVISION MYOPIA MGMT	0	0	0	0	0	0	0	2,100	0	2,100
FC_4041	FE_H0113	D1968-730 - FERV NURMINEN-KAVLI SEED GRANT	0	0	0	4,000	0	500	0	500	0	5,000
FC_4041	FE_H0113	D3549-730 - TEXAS EYE RESEARCH & TECHNOLOG	0	4,000	8,000	5,000	17,000	3,500	0	5,542	0	26,042
FC_4041	FE_H0113	D3749-730 - OPT BENEDICT MCFADDEN	2,213	0	2,500	0	4,713	900	0	18,387	0	24,000
FC_4041	FE_H0113	D3750-730 - UHF-BENEDICT PITTS PROFESSOR	15,741	0	0	0	15,741	3,259	0	0	0	19,000
FC_4041	FE_H0113	D4693-730 - FERV HOLDEN PROFESSOR	8,299	0	0	0	8,299	1,701	0	0	0	10,000
FC_4041	FE_H0113	D4694-730 - FERV PROFESSOR	19,917	0	0	0	19,917	4,083	0	0	0	24,000
FC_4041	FE_H0113	D7108-730 - TEMPLEMAN ESTATE GIFT	0	0	0	0	0	0	0	174,145	150,000	324,145
FC_4041	FE_H0113	A0155-730 - FERV CE & INSTRUCTION	0	1,500	0	49,000	50,500	7,000	0	0	0	57,500
FC_4041	FE_H0113	A1390-730 - OPT ANNUAL FUND_STEP	0	0	0	0	0	0	0	17,117	0	17,117
FC_4041	FE_H0113	C0102-730 - HEALTHY KIDS, HEALTHY FAMILIES	0	0	0	1,000	1,000	300	0	9,023	0	10,323
FC_4041	FE_H0113	C0484-730 - OPT WELL BABY SVC	0	0	0	0	0	0	0	2,708	0	2,708
FC_4041	FE_H0113	C0488-730 - OPT DORIC SHRINE EYE	0	0	0	0	0	0	0	3,326	0	3,326
FC_4041	FE_H0113	C0673-730 - OPT FUND 9 SALARIES	0	29,327	0	0	960	30,287	10,265	0	0	40,552
FC_4041	FE_H0113	B1714-730 - UH FNDN VISION RES ENDOW	5,000	0	0	0	5,000	0	0	40,000	44,047	89,047
FC_4041	FE_H0113	B1756-730 - OPT LAB GIFTS	0	0	0	0	0	0	0	694	0	694
FC_4041	FE_H0113	B2081-730 - MOJO VISION RESEARCH SUPPORT	0	0	0	750	750	200	0	0	0	950
FC_4041	FE_H0113	B2507-730 - YOON - META PLATFORMS RESEARCH	0	0	0	0	0	0	0	54,687	20,000	74,687
FC_4042	FE_H0113	D3109-730 - ARMISTEAD FACULTY	11,148	0	0	0	11,148	0	0	0	0	11,148
FC_4042	FE_H0113	D8206-730 - BRIGGS, CHARLES R	0	0	0	0	0	0	0	3,860	0	3,860
FC_4042	FE_H0113	D8326-730 - OPTOMETRY EXCELLENCE QUASI END	0	0	0	0	0	0	0	300,000	74,299	374,299
FC_4042	FE_H0113	D9106-730 - LOVITT QUASI ENDOWMENT	0	0	0	0	0	0	0	28,049	0	28,049
FC_4042	FE_H0113	D9431-730 - GOODRICH STAFF ENRICHMENT END	0	0	0	0	0	0	0	4,569	0	4,569

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Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods Sold	M and O	Capital	Expenditures Total
FC_4042	FE_H0113	D9734-730 - UH COO PEDIATRIC OPT QUASI END	0	0	0	0	0	0	0	0	24,180	0	24,180
FC_4042	FE_H0113	D9806-730 - DELTA GAMMA SHIRK FAM LECTUR	0	0	0	0	0	0	0	0	18,727	0	18,727
FC_4042	FE_H0113	A1768-730 - BORISH CHAIR-OPTOMETRY	24,000	0	0	0	0	24,000	5,013	0	14,745	0	43,758
FC_4042	FE_H0113	A1774-730 - OPT GREEMAN-PETTY END PROF	24,000	0	0	0	0	24,000	5,013	0	12,045	0	41,058
FC_4042	FE_H0113	A8830-730 - HUMANA ENDOW CHAIR OPTOMETRY	36,000	0	0	0	0	36,000	6,300	0	26,985	0	69,285
FC_4042	FE_H0113	A9788-730 - DR CHARLES R STEWART COLL PROF	6,706	0	0	0	0	6,706	1,374	0	0	0	8,080
FC_4042	FE_H0113	A9789-730 - KEVIN MCDAID-VISION SOURCE PRF	5,863	0	0	0	0	5,863	1,201	0	0	0	7,064
FC_4042	FE_H0113	A9790-730 - GOLDEN-GOLDEN PROFESSOR OPT	5,418	0	0	0	0	5,418	1,110	0	0	0	6,528
FC_4042	FE_H0113	B1340-730 - OPT M MURPHY RESEARCH ENDOWMEN	0	0	0	0	0	0	0	0	13,393	0	13,393
FC_4042	FE_H0113	B1893-730 - DR REDFERN BRIDGE SUPPORT	0	0	0	0	0	0	0	0	7,578	0	7,578
FC_4042	FE_H0113	B1899-730 - DR OSTRIN RESEARCH SUPPORT	0	0	0	0	0	0	0	0	721	0	721
FC_4044	FE_H0113	A1770-730 - OPT LICENSE RENEWAL	0	0	0	0	0	0	0	0	150,000	267,210	417,210
FC_4045	FE_H0113	A1772-730 - HEALTH & BIOMED SCIENCE	0	0	0	0	0	0	0	0	0	30,450	30,450
Expenditure Total			164,305	34,827	10,500	59,750	960	270,342	51,719	0	1,274,544	661,006	2,257,611

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PHARMACY

UNIVERSITY OF HOUSTON
 Cost Center Summary of 00730 - PHARMACY
 Estimated FG4 - RESTRICTED
 Fiscal Year 2024

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Salary Total	Benefits	Cost of Goods			Expenditures	
									Sold	M and O	Capital	Total	
FC_4027	FE_H0116	H0485-730 - HUANG-CHU-AU OPERATIONAL SCHP	0	0	0	0	0	0	0	0	1,625	0	1,625
FC_4027	FE_H0116	H0640-730 - PHARMACY GEN SCH	0	0	0	0	0	0	0	0	45,340	0	45,340
FC_4027	FE_H0116	H0697-730 - 75th ANNIVERSARY SCHOLARSHIP	0	0	0	0	0	0	0	0	43,750	0	43,750
FC_4027	FE_H0116	H3809-730 - HOUSTON ENDOWMENT PHD SUPPORT	0	0	0	0	0	0	0	0	10,444	0	10,444
FC_4027	FE_H0116	H3825-730 - CVS SCHOLARSHIPS	0	0	0	0	0	0	0	0	8,750	0	8,750
FC_4027	FE_H0116	H3840-730 - NACDS SCHOLARSHIPS	0	0	0	0	0	0	0	0	2,725	0	2,725
FC_4027	FE_H0116	H3849-730 - WALGREENS DIVERSITY SCHOLAR	0	0	0	0	0	0	0	0	3,750	0	3,750
FC_4027	FE_H0116	H3851-730 - CARDINAL HEALTH SCHOLARSHIP	0	0	0	0	0	0	0	0	1,500	0	1,500
FC_4027	FE_H0116	H8187-730 - WAYNIE MAE STEPHENSON MEM END	0	0	0	0	0	0	0	0	1,000	0	1,000
FC_4027	FE_H0116	H8283-730 - Stanley Reinhaus Scholarship	0	0	0	0	0	0	0	0	14,000	0	14,000
FC_4027	FE_H0116	H9984-730 - COLL OF PHARM DEANS ADV COUNC	0	0	0	0	0	0	0	0	1,750	0	1,750
FC_4028	FE_H0116	H0858-730 - NOEL FERGUSON SCHOLA	0	0	0	0	0	0	0	0	1,426	0	1,426
FC_4028	FE_H0116	H0904-730 - PHARMACY GOLF SCHOL	0	0	0	0	0	0	0	0	6,440	0	6,440
FC_4028	FE_H0116	H1428-730 - PHAR WEBBER SCHOLARSHIP ENDOWM	0	0	0	0	0	0	0	0	2,715	0	2,715
FC_4028	FE_H0116	H1430-730 - PHAR DOYLE ENDOWED SCHOLARSHIP	0	0	0	0	0	0	0	0	1,625	0	1,625
FC_4028	FE_H0116	H1432-730 - PHARM BUCKLEY ENDOWED SCHOLARS	0	0	0	0	0	0	0	0	1,820	0	1,820
FC_4028	FE_H0116	H1436-730 - ROBERT L BOBLITT SCHOLARSHIP	0	0	0	0	0	0	0	0	1,194	0	1,194
FC_4028	FE_H0116	H1438-730 - PIERATT, HAROLD & DORIS SCHOLA	0	0	0	0	0	0	0	0	676	0	676
FC_4028	FE_H0116	H1440-730 - LEHMANN, G& JW KOLBE QUASI	0	0	0	0	0	0	0	0	1,098	0	1,098
FC_4028	FE_H0116	H1442-730 - PHA DEANS SCHOLARSHIP ENDOWME	0	0	0	0	0	0	0	0	1,891	0	1,891
FC_4028	FE_H0116	H1444-730 - ROY WIESE JR END SCHO	0	0	0	0	0	0	0	0	618	0	618
FC_4028	FE_H0116	H1446-730 - LOVOI ENDOWED SCHOLARSHIP ACCO	0	0	0	0	0	0	0	0	2,517	0	2,517
FC_4028	FE_H0116	H1448-730 - KMART EXCEL COM PHA	0	0	0	0	0	0	0	0	1,406	0	1,406
FC_4028	FE_H0116	H1450-730 - GENTSCH ENDOWED SCHOLARSHIP -	0	0	0	0	0	0	0	0	2,851	0	2,851
FC_4028	FE_H0116	H1452-730 - MADING SCHOLARSHIP ENDOWMENT	0	0	0	0	0	0	0	0	4,107	0	4,107
FC_4028	FE_H0116	H1454-730 - GUPTA ACADEMIC AWARD ENDOWMT S	0	0	0	0	0	0	0	0	3,168	0	3,168
FC_4028	FE_H0116	H1456-730 - RANDALLS ENDOWED SCHOL IN PHA	0	0	0	0	0	0	0	0	2,329	0	2,329
FC_4028	FE_H0116	H1458-730 - PHA A COLOMBOWALA SCHOL ENDOW	0	0	0	0	0	0	0	0	1,001	0	1,001
FC_4028	FE_H0116	H1460-730 - PHA KROGER CO SCHOL ENDOWMENT	0	0	0	0	0	0	0	0	1,315	0	1,315
FC_4028	FE_H0116	H1464-730 - CVS CAREMARK SCH ENDOW	0	0	0	0	0	0	0	0	1,116	0	1,116
FC_4028	FE_H0116	H2487-730 - S WEBB QUASI ENDOW	0	0	0	0	0	0	0	0	706	0	706
FC_4028	FE_H0116	H2488-730 - DE VIDO SCHOL ENDOW	0	0	0	0	0	0	0	0	12,362	0	12,362
FC_4028	FE_H0116	H2489-730 - M ALAM SCHOL ENDOW	0	0	0	0	0	0	0	0	972	0	972
FC_4028	FE_H0116	H2549-730 - ONEILL ENDOWMENT - PHARMACY	0	0	0	0	0	0	0	0	625	0	625
FC_4028	FE_H0116	H2550-730 - FITZSIMMONS ENDOWMENT - PHARM	0	0	0	0	0	0	0	0	1,144	0	1,144
FC_4028	FE_H0116	H2551-730 - TARRANT COUNTY ENDOW-PHARM	0	0	0	0	0	0	0	0	1,309	0	1,309
FC_4028	FE_H0116	H2552-730 - GOEL ENDOWMENT - PHARMACY	0	0	0	0	0	0	0	0	521	0	521
FC_4028	FE_H0116	H2589-730 - ROBERT BROWN SCHOL ENDOW	0	0	0	0	0	0	0	0	725	0	725
FC_4028	FE_H0116	H2590-730 - FRANK BOVE SCHOL ENDOW	0	0	0	0	0	0	0	0	557	0	557
FC_4028	FE_H0116	H2829-730 - PHA HANDAL SCHOLARSHIP ACCT	0	0	0	0	0	0	0	0	581	0	581
FC_4028	FE_H0116	H2830-730 - PHA WERTHEIMER SCHOLARSHIP ACC	0	0	0	0	0	0	0	0	755	0	755
FC_4028	FE_H0116	H2892-730 - SCHOLZ FAMILY ENDOWMENT	0	0	0	0	0	0	0	0	882	0	882
FC_4028	FE_H0116	H8002-730 - W BENJAMIN FRY RIO GRANDE SCH	0	0	0	0	0	0	0	0	606	0	606
FC_4028	FE_H0116	H8006-730 - KAI-KING CHOW & CHENG-YOK CHOW	0	0	0	0	0	0	0	0	1,398	0	1,398
FC_4028	FE_H0116	H8008-730 - FRIENDS OF PAUL J RICE END	0	0	0	0	0	0	0	0	702	0	702
FC_4028	FE_H0116	H8010-730 - TEXAS PHARMACY FND SCH END	0	0	0	0	0	0	0	0	1,314	0	1,314
FC_4028	FE_H0116	H8013-730 - GUERRA SCHOLARSHIP	0	0	0	0	0	0	0	0	685	0	685
FC_4028	FE_H0116	H8026-730 - JOHNNIE FADAL END SCH	0	0	0	0	0	0	0	0	2,659	0	2,659
FC_4028	FE_H0116	H8031-730 - SHARA L ZATOPEK END SCH	0	0	0	0	0	0	0	0	600	0	600
FC_4028	FE_H0116	H8032-730 - COLL OF PHAR DEANS EXEC SCHO	0	0	0	0	0	0	0	0	647	0	647
FC_4028	FE_H0116	H8034-730 - KENNETH & PATTY KORTHAUER END	0	0	0	0	0	0	0	0	685	0	685

UNIVERSITY OF HOUSTON
 Cost Center Summary of 00730 - PHARMACY
 Estimated FG4 - RESTRICTED
 Fiscal Year 2024

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Salary Total	Benefits	Cost of Goods			Expenditures	
									Sold	M and O	Capital	Total	
FC_4028	FE_H0116	H8035-730 - PRITHVIPAL & MANMEET LIKHARI	0	0	0	0	0	0	0	0	1,655	0	1,655
FC_4028	FE_H0116	H8046-730 - ALTON & SANDRA KANAK END	0	0	0	0	0	0	0	0	697	0	697
FC_4028	FE_H0116	H8071-730 - JAMES & THERESA FISCHER SCHOL	0	0	0	0	0	0	0	0	5,537	0	5,537
FC_4028	FE_H0116	H8169-730 - DR DIANA CHOW GRAD FELLOWSHIP	0	0	0	0	0	0	0	0	6,386	0	6,386
FC_4028	FE_H0116	H8170-730 - ADVANCED PHARMA INC PEF	0	0	0	0	0	0	0	0	7,642	0	7,642
FC_4028	FE_H0116	H8171-730 - MICHELINE & BOURJOIS ABBOUD	0	0	0	0	0	0	0	0	2,834	0	2,834
FC_4028	FE_H0116	H8187-730 - WAYNIE MAE STEPHENSON MEM END	0	0	0	0	0	0	0	0	1,549	0	1,549
FC_4028	FE_H0116	H8209-730 - ALKADHI BRAGDON GRAD FELLOW	0	0	0	0	0	0	0	0	2,881	0	2,881
FC_4028	FE_H0116	H8250-730 - SACKY PRESIDENTIAL END FELLOW	0	0	0	0	0	0	0	0	6,878	0	6,878
FC_4028	FE_H0116	H8456-730 - CHIU MOON CHAN SCHOL ENDOW	0	0	0	0	0	0	0	0	1,619	0	1,619
FC_4028	FE_H0116	H8458-730 - GITA WASAN PATEL MEM ENDOW	0	0	0	0	0	0	0	0	1,826	0	1,826
FC_4028	FE_H0116	H8531-730 - Charles and Mona Trahan Scho	0	0	0	0	0	0	0	0	1,265	0	1,265
FC_4028	FE_H0116	H8536-730 - The Sir James Black Graduate	0	0	0	0	0	0	0	0	9,936	0	9,936
FC_4028	FE_H0116	H8539-730 - The Honorable Chuck Hopson Sch	0	0	0	0	0	0	0	0	2,547	0	2,547
FC_4028	FE_H0116	H8612-730 - LR NIXON SCHOL ENDOW	0	0	0	0	0	0	0	0	1,222	0	1,222
FC_4028	FE_H0116	H8638-730 - GREG & LINDA VU CAESAR	0	0	0	0	0	0	0	0	3,173	0	3,173
FC_4028	FE_H0116	H8868-730 - AMUSFR ENDOWMENT	0	0	0	0	0	0	0	0	1,613	0	1,613
FC_4028	FE_H0116	H8907-730 - DR WAI-YING LAM SCHOLAR	0	0	0	0	0	0	0	0	2,080	0	2,080
FC_4028	FE_H0116	H8932-730 - PITMAN SCHOLARSHIP ENDOW	0	0	0	0	0	0	0	0	991	0	991
FC_4028	FE_H0116	H9749-730 - NILKANTH & YAMINI PATEL SCH EN	0	0	0	0	0	0	0	0	549	0	549
FC_4028	FE_H0116	H9828-730 - MOMS PHARMACY SCHOL	0	0	0	0	0	0	0	0	565	0	565
FC_4028	FE_H0116	H9844-730 - LYNN & BILL SIMPSON SCH	0	0	0	0	0	0	0	0	585	0	585
FC_4028	FE_H0116	H9848-730 - ANDRIES LOTT SCHOL	0	0	0	0	0	0	0	0	805	0	805
FC_4028	FE_H0116	H9849-730 - THE RED WHITE & BLUE SCHOL	0	0	0	0	0	0	0	0	525	0	525
FC_4028	FE_H0116	H9881-730 - JAMES & ELENA HESBROOK END SCH	0	0	0	0	0	0	0	0	557	0	557
FC_4028	FE_H0116	H9893-730 - LENA & MARC MALACOFF SCH END	0	0	0	0	0	0	0	0	1,612	0	1,612
FC_4028	FE_H0116	H9896-730 - LELAND F ZATOPEK MEM SCH END	0	0	0	0	0	0	0	0	565	0	565
FC_4028	FE_H0116	H9899-730 - DEN B CHIN & MAY K CHIN END	0	0	0	0	0	0	0	0	1,051	0	1,051
FC_4028	FE_H0116	H9904-730 - MARK SHADLE SCH END	0	0	0	0	0	0	0	0	523	0	523
FC_4028	FE_H0116	H9907-730 - JOHN P & MAY GEE SCHOL	0	0	0	0	0	0	0	0	6,441	0	6,441
FC_4028	FE_H0116	H9913-730 - DEAN JOSEPH P BUCKLEY END	0	0	0	0	0	0	0	0	576	0	576
FC_4028	FE_H0116	H9919-730 - KENTON SMITH PHARMACY ETHICS	0	0	0	0	0	0	0	0	654	0	654
FC_4028	FE_H0116	H9922-730 - KELSEY-SEYBOLD SCH END	0	0	0	0	0	0	0	0	525	0	525
FC_4028	FE_H0116	H9936-730 - A & E CANTU` SCH END	0	0	0	0	0	0	0	0	518	0	518
FC_4028	FE_H0116	H9937-730 - GARY K & LINDA B RICE SCHOL	0	0	0	0	0	0	0	0	1,061	0	1,061
FC_4028	FE_H0116	H9940-730 - ANDREA L SMESNY SCHOL ENDOW	0	0	0	0	0	0	0	0	665	0	665
FC_4028	FE_H0116	H9946-730 - OHIA-EDET MEMORIAL ENDOW	0	0	0	0	0	0	0	0	528	0	528
FC_4028	FE_H0116	H9947-730 - BRUCE & ANN BIUNDO SCH	0	0	0	0	0	0	0	0	607	0	607
FC_4028	FE_H0116	H9949-730 - SUZANNE WOO HONORARY SCH	0	0	0	0	0	0	0	0	734	0	734
FC_4028	FE_H0116	H9958-730 - HOUSTON PHARMACIST ASSC END	0	0	0	0	0	0	0	0	615	0	615
FC_4028	FE_H0116	H9972-730 - MORTAR & PEDAL RIDE SCHOL	0	0	0	0	0	0	0	0	567	0	567
FC_4028	FE_H0116	H9984-730 - COLL OF PHARM DEANS ADV COUNC	0	0	0	0	0	0	0	0	5,401	0	5,401
FC_4028	FE_H0116	H9989-730 - MCCLAIN ENDOWED SCHOLARSHIP	0	0	0	0	0	0	0	0	567	0	567
FC_4028	FE_H0116	H9992-730 - BROOKSHIRE BROTHERS PHAR END	0	0	0	0	0	0	0	0	1,084	0	1,084
FC_4041	FE_H0563	D8440-730 - EXPERIENTIAL PROGRAM	0	0	0	0	0	0	0	0	837	0	837
FC_4041	FE_H0116	D0044-730 - FAC DEVELOPMENT FUND	0	0	0	0	0	0	0	0	455	0	455
FC_4041	FE_H0116	D0045-730 - PHARM CARE LAB FUND	0	0	0	0	0	0	0	0	1,920	0	1,920
FC_4041	FE_H0116	D0057-730 - GOLF TOURNAMENT-PHARMACY	0	0	0	0	0	0	0	0	20,320	0	20,320
FC_4041	FE_H0116	D0529-730 - SUBST ABUSE EDUC FUND	0	0	0	0	0	0	0	0	104,864	0	104,864
FC_4041	FE_H0116	D0675-730 - STUDENT HURRICANE RELIEF FUND	0	0	0	0	0	0	0	0	1,003	0	1,003
FC_4041	FE_H0116	D1132-730 - RGV - OPERATING ACCT	0	0	0	0	0	0	0	0	2,855	0	2,855

UNIVERSITY OF HOUSTON
 Cost Center Summary of 00730 - PHARMACY
 Estimated FG4 - RESTRICTED
 Fiscal Year 2024

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Salary Total	Benefits	Cost of Goods		M and O	Capital	Expenditures Total
									Sold				
FC_4041	FE_H0116	D1174-730 - WALGREENS DIVERSITY PROG SUPP	0	0	0	0	0	0	0	0	6,832	0	6,832
FC_4041	FE_H0116	D1298-730 - SIMPSON PATIENT COUNSEL ENDOW	0	0	0	0	0	0	0	0	1,855	0	1,855
FC_4041	FE_H0116	D1349-730 - BOBLITT PHARMACY PROG	0	0	0	0	0	0	0	0	1,343	0	1,343
FC_4041	FE_H0116	D8183-730 - PHARMACY STUDENT TRAVEL FUND	0	0	0	0	0	0	0	0	27,900	0	27,900
FC_4041	FE_H0116	A0154-730 - LOKHANDWALA - LECTURE SERIES	0	0	0	0	0	0	0	0	2,342	0	2,342
FC_4041	FE_H0116	A1380-730 - FUND FOR COLLEGE CAPITAL	0	0	0	0	0	0	0	0	13,733	0	13,733
FC_4041	FE_H0116	A1782-730 - PHAR CREATIVE PARTNERSHIP CAMP	0	0	0	0	0	0	0	0	1,525	0	1,525
FC_4041	FE_H0116	A1786-730 - DEANS EXCELLENCE FUND	0	0	0	0	0	0	0	0	40,480	0	40,480
FC_4041	FE_H0116	E0005-730 - PHA STUDENT SUPPORT	0	0	0	0	0	0	0	0	4,000	0	4,000
FC_4041	FE_H0564	D0085-730 - COP STU SERVICE SUPPORT	0	0	0	0	0	0	0	0	13,625	0	13,625
FC_4041	FE_H0118	D0399-730 - R ANDERSON LEADERSHIP PROGRAM	0	0	0	0	0	0	0	0	10,900	0	10,900
FC_4041	FE_H0118	D1114-730 - MOHR PPTR SEMINAR OPEN ACCT	0	0	0	0	0	0	0	0	2,500	0	2,500
FC_4041	FE_H0118	D1204-730 - ID FELLOWS FORUM	0	0	0	0	0	0	0	0	6,000	0	6,000
FC_4041	FE_H0118	D1343-730 - COMMUNITY PHARM CARE	0	0	0	0	0	0	0	0	2,485	0	2,485
FC_4041	FE_H0118	D2790-730 - PPTR EDUCATIONAL SUPPORT	0	0	0	0	0	0	0	0	3,215	0	3,215
FC_4041	FE_H0118	E0016-730 - STUDENT ACTIVITY SUPPORT	0	0	0	0	0	0	0	0	870	0	870
FC_4041	FE_H0117	D0193-730 - FACULTY DEVT-HUSSAIN	0	0	0	0	0	0	0	0	678	0	678
FC_4041	FE_H0117	D1140-730 - BUCKLEY HKI FDN OPERATING ACCT	0	8,000	0	0	8,000	2,000	0	0	3,888	0	13,888
FC_4041	FE_H0117	D1579-730 - LOKHANDWALA - GRADUATE SUPPORT	0	0	0	0	0	0	0	0	592	0	592
FC_4041	FE_H0117	B1344-730 - MING HU ACCT	0	0	0	0	0	0	0	0	3,344	0	3,344
FC_4041	FE_H0117	B1665-730 - RESEARCH SUPPORT-DR CHOW	0	0	0	0	0	0	0	0	1,384	0	1,384
FC_4041	FE_H0117	B1962-730 - HARGROVE FDN OPERATING ACCT	8,000	0	0	0	8,000	2,000	0	0	213	0	10,213
FC_4041	FE_H0117	B3739-730 - EXPERIMENTAL THERAPEUTICS	0	0	0	0	0	0	0	0	3,348	0	3,348
FC_4041	FE_H0571	D0296-730 - PHOP STUDENT TRAVEL FUND	0	0	0	0	0	0	0	0	1,887	0	1,887
FC_4041	FE_H0571	D1108-730 - PHOP PROGRAMMING	0	0	0	0	0	0	0	0	3,134	0	3,134
FC_4042	FE_H0116	D3110-730 - PHARMACY FUND	0	0	0	0	0	0	0	0	10,801	0	10,801
FC_4042	FE_H0116	D8069-730 - LAU AND LAU UHCOP GROWTH FUND	0	0	0	0	0	0	0	0	15,634	0	15,634
FC_4042	FE_H0116	D8075-730 - LAU FAMILY ENDOWMENT	0	0	0	0	0	0	0	0	3,374	0	3,374
FC_4042	FE_H0116	D8719-730 - ROBERT L BOBLITT PROFESSOR	0	0	0	0	0	0	0	0	28,218	0	28,218
FC_4042	FE_H0116	D8791-730 - ANDERSON PHARMACY LEADERSHIP	0	0	0	0	0	0	0	0	7,226	0	7,226
FC_4042	FE_H0116	A8803-730 - BUCKLEY QUASI ENDOW PROF	9,500	0	0	0	9,500	1,600	0	0	4,814	0	15,914
FC_4042	FE_H0116	A8814-730 - BUCKLEY HEART & KIDNEY QUASI	9,700	0	0	0	9,700	2,500	0	0	2,314	0	14,514
FC_4042	FE_H0116	A8828-730 - HUMANA ENDOW CHAIR IN PHARMACY	30,000	0	0	0	30,000	5,000	0	0	26,316	0	61,316
FC_4042	FE_H0116	A8905-730 - SHU-LIAN CHOW QUASI-END PROF	0	0	0	0	0	0	0	0	21,514	0	21,514
FC_4042	FE_H0116	A8908-730 - LOVOI QUASI-ENDOWED PROF	0	0	0	0	0	0	0	0	20,675	0	20,675
FC_4042	FE_H0116	A8966-730 - LOKHANDWALA ENDOWED PROF	5,300	0	0	0	5,300	1,100	0	0	284	0	6,684
FC_4042	FE_H0116	E0420-730 - PHAR LEADERSHIP PASSPORT ENDOW	0	0	0	0	0	0	0	0	8,058	0	8,058
FC_4042	FE_H0118	D8887-730 - MOHR CLINICAL PHARMACY ENDOW	0	0	0	0	0	0	0	0	1,079	0	1,079
Expenditure Total			62,500	8,000	0	0	70,500	14,200	0	0	735,227	0	819,927

COLLEGE OF THE ARTS

UNIVERSITY OF HOUSTON
 Cost Center Summary of 00730 - COLLEGE OF THE ARTS
 Estimated FG4 - RESTRICTED
 Fiscal Year 2024

Cost Center	Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods			Expenditures	
								Sold	M and O	Capital	Total	
FC_4027	FE_H0090	H0013-730 - ORGAN SCHOLARSHIPS	0	0	0	0	0	0	0	113	0	113
FC_4027	FE_H0090	H0174-730 - FREDELL LACK EICHORN VIOLIN SC	0	0	0	0	0	0	0	13,500	0	13,500
FC_4027	FE_H0090	H0399-730 - MDG - PLC COLLEGE BOUND SCH	0	0	0	0	0	0	0	18,750	0	18,750
FC_4027	FE_H0090	H0534-730 - MUSIC DIRECTORS FUND	0	0	0	0	0	0	0	2,818	0	2,818
FC_4027	FE_H0085	H0099-730 - CAROLYN BOONE SCH FUND	0	0	0	0	0	0	0	500	0	500
FC_4027	FE_H0085	H0108-730 - HUMP SCH FUN	0	0	0	0	0	0	0	10,837	0	10,837
FC_4027	FE_H0085	H0662-730 - DRAMA SCHOLARSHIP	0	0	0	0	0	0	0	500	0	500
FC_4027	FE_H0085	H3820-730 - THEA SCHOLARSHIPS	0	0	0	0	0	0	0	6,000	0	6,000
FC_4027	FE_H0447	H0703-730 - MAYNARD GIMBLE BAND SCH OPER	0	0	0	0	0	0	0	1,500	0	1,500
FC_4027	FE_H0083	H0044-730 - ARTS LEAD SCHOL FUND	0	0	0	0	0	0	0	2,710	0	2,710
FC_4027	FE_H0083	H0403-730 - ART PAINTING SCHOLARSHIP	0	0	0	0	0	0	0	1,188	0	1,188
FC_4027	FE_H0083	H2897-730 - GRAPHIC COMMUNICATIONS SCHL	0	0	0	0	0	0	0	150	0	150
FC_4027	FE_H0083	H3535-730 - GENERAL SCHOLARSHIPS	0	0	0	0	0	0	0	17,863	0	17,863
FC_4028	FE_H0090	H0373-730 - C W MOORES T F ENDOW	0	0	0	0	0	0	0	110,412	0	110,412
FC_4028	FE_H0090	H0560-730 - HIRSH END SCHOL MUSIC	0	0	0	0	0	0	0	1,449	0	1,449
FC_4028	FE_H0090	H0566-730 - BYRON HESTER SCHOLAR	0	0	0	0	0	0	0	1,531	0	1,531
FC_4028	FE_H0090	H0743-730 - MUSIC ENDOWED SCHOL	0	0	0	0	0	0	0	7,778	0	7,778
FC_4028	FE_H0090	H0765-730 - HARBACHICK MUSIC ENDOW SCHOL	0	0	0	0	0	0	0	837	0	837
FC_4028	FE_H0090	H0814-730 - N CHERTOK MUSIC SCH	0	0	0	0	0	0	0	1,935	0	1,935
FC_4028	FE_H0090	H0854-730 - S H VAN HORN MUSIC SCH	0	0	0	0	0	0	0	2,635	0	2,635
FC_4028	FE_H0090	H0882-730 - JEAN P LACK SCH-MUSIC	0	0	0	0	0	0	0	1,222	0	1,222
FC_4028	FE_H0090	H0914-730 - SARAH J COOPER SCHOLARSHIP	0	0	0	0	0	0	0	943	0	943
FC_4028	FE_H0090	H1014-730 - E NIKOLAIDI END SCHO	0	0	0	0	0	0	0	750	0	750
FC_4028	FE_H0090	H1018-730 - GALVESTON MUSICAL	0	0	0	0	0	0	0	1,089	0	1,089
FC_4028	FE_H0090	H1220-730 - MUSIC HIRSCH MEM SCHOLARSHIP	0	0	0	0	0	0	0	724,862	0	724,862
FC_4028	FE_H0090	H1226-730 - MUSIC CLARIDGE ENDOWED SCH	0	0	0	0	0	0	0	1,849	0	1,849
FC_4028	FE_H0090	H1228-730 - MUSIC SCHISSLER FELLOWSHIP	0	0	0	0	0	0	0	9,504	0	9,504
FC_4028	FE_H0090	H1232-730 - MUSIC GORDON,A SCHOL PROG	0	0	0	0	0	0	0	4,203	0	4,203
FC_4028	FE_H0090	H1246-730 - MUSIC WEST SCHOLARSHIP END FUN	0	0	0	0	0	0	0	19,090	0	19,090
FC_4028	FE_H0090	H1248-730 - MUSIC B SHAW SCHOLARSHIP END F	0	0	0	0	0	0	0	794	0	794
FC_4028	FE_H0090	H1250-730 - MUSIC RY GRANT MUSIC SCH END	0	0	0	0	0	0	0	9,121	0	9,121
FC_4028	FE_H0090	H1252-730 - MUSIC J HEAD SCH ENDOWMENT FUN	0	0	0	0	0	0	0	1,525	0	1,525
FC_4028	FE_H0090	H1282-730 - ALKEK-WILLIAMS MUSIC SCHOL END	0	0	0	0	0	0	0	2,304	0	2,304
FC_4028	FE_H0090	H1286-730 - CHARLES & DOROTHY REISEN	0	0	0	0	0	0	0	6,478	0	6,478
FC_4028	FE_H0090	H1300-730 - GATLIN MUSIC SCH END	0	0	0	0	0	0	0	523	0	523
FC_4028	FE_H0090	H1302-730 - JUKES MUSIC SCH END	0	0	0	0	0	0	0	574	0	574
FC_4028	FE_H0090	H1304-730 - LAY MUSIC SCHOLARSHIP	0	0	0	0	0	0	0	2,202	0	2,202
FC_4028	FE_H0090	H1306-730 - REAMER MUSIC SCH END	0	0	0	0	0	0	0	1,305	0	1,305
FC_4028	FE_H0090	H1308-730 - MORIAN MUSIC SCH END	0	0	0	0	0	0	0	522	0	522
FC_4028	FE_H0090	H1310-730 - CARROLL MUSIC SCH END	0	0	0	0	0	0	0	522	0	522
FC_4028	FE_H0090	H1314-730 - ALKEK, MARGARET MUSIC SCH END	0	0	0	0	0	0	0	1,066	0	1,066
FC_4028	FE_H0090	H1316-730 - ELKINS MUSIC SCH END	0	0	0	0	0	0	0	1,305	0	1,305
FC_4028	FE_H0090	H1324-730 - JONES MUSIC ENDOWMENT SCHOL	0	0	0	0	0	0	0	617	0	617
FC_4028	FE_H0090	H1691-730 - MUSIC LACK ENDOWED SCH	0	0	0	0	0	0	0	2,837	0	2,837
FC_4028	FE_H0090	H1723-730 - MUSIC KATIMS ENDOWED SCH	0	0	0	0	0	0	0	2,753	0	2,753
FC_4028	FE_H0090	H1731-730 - MUSIC BURR ENDOWED SCHOLARSHIP	0	0	0	0	0	0	0	2,613	0	2,613
FC_4028	FE_H0090	H2413-730 - MCCOLLUM SCHOLARSHIP	0	0	0	0	0	0	0	842	0	842
FC_4028	FE_H0090	H2414-730 - MELCHER VIOLIN ENDOWMENT	0	0	0	0	0	0	0	21,432	0	21,432
FC_4028	FE_H0090	H2540-730 - HEARN SCHOL ENDOW	0	0	0	0	0	0	0	1,565	0	1,565
FC_4028	FE_H0090	H2541-730 - TOMATZ MUSIC ENDOW	0	0	0	0	0	0	0	12,421	0	12,421
FC_4028	FE_H0090	H2542-730 - SAUNDERS ENDOWMENT	0	0	0	0	0	0	0	1,316	0	1,316
FC_4028	FE_H0090	H2543-730 - HENRY MUSIC ENDOWMENT	0	0	0	0	0	0	0	1,443	0	1,443
FC_4028	FE_H0090	H2544-730 - CZARNEK PATALIK ENDOWMENT	0	0	0	0	0	0	0	1,708	0	1,708
FC_4028	FE_H0090	H2851-730 - FREDRIC A & BETSY C WEBER SCH	0	0	0	0	0	0	0	1,760	0	1,760
FC_4028	FE_H0090	H2868-730 - MARTY FLORES SCHOLARSHIP	0	0	0	0	0	0	0	703	0	703

UNIVERSITY OF HOUSTON
 Cost Center Summary of 00730 - COLLEGE OF THE ARTS
 Estimated FG4 - RESTRICTED
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Cost Center		Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods Sold	M and O	Capital	Expenditures Total
FC_4028	FE_H0090	H2905-730 - MUSIC BISHOP, C&D SCHOLR ENDOW	0	0	0	0	0	0	0	7,494	0	7,494
FC_4028	FE_H0090	H7025-730 - DAVID ASHLEY WHITE ENDOW SCHOL	0	0	0	0	0	0	0	659	0	659
FC_4028	FE_H0090	H7099-730 - OLGA & GERARDO BALBOA SCH END	0	0	0	0	0	0	0	728	0	728
FC_4028	FE_H0090	H8042-730 - CHERYL M CARLUCCI SCH END	0	0	0	0	0	0	0	8,096	0	8,096
FC_4028	FE_H0090	H8172-730 - ANTHONY P APOLLO MEM SCH END	0	0	0	0	0	0	0	2,195	0	2,195
FC_4028	FE_H0090	H8310-730 - MICHAEL WILKOMIRSKI END VIOLIN	0	0	0	0	0	0	0	12,702	0	12,702
FC_4028	FE_H0090	H8468-730 - MAY R LITOWSKY ENDOWED SCH	0	0	0	0	0	0	0	2,085	0	2,085
FC_4028	FE_H0090	H8656-730 - WILLIAM L PRYOR	0	0	0	0	0	0	0	5,465	0	5,465
FC_4028	FE_H0090	H8765-730 - YOUNG ARTIST ENDOW	0	0	0	0	0	0	0	935	0	935
FC_4028	FE_H0090	H8816-730 - AMELIA A ALEXANDER SCHOLAR	0	0	0	0	0	0	0	471	0	471
FC_4028	FE_H0090	H8856-730 - BETTY SHAW MEM SCHOLAR QUASI	0	0	0	0	0	0	0	1,231	0	1,231
FC_4028	FE_H0090	H8902-730 - PUDDINS ENDOWED TRAVEL FUND	0	0	0	0	0	0	0	16,509	0	16,509
FC_4028	FE_H0090	H8923-730 - NANCY WEEMS ENDOW SCHOLAR	0	0	0	0	0	0	0	2,470	0	2,470
FC_4028	FE_H0090	H8982-730 - DRUE T DASILVA ENDOWED SCHOL	0	0	0	0	0	0	0	460	0	460
FC_4028	FE_H0090	H9614-730 - MIRIAM STRANE PIANO ENDOW	0	0	0	0	0	0	0	708	0	708
FC_4028	FE_H0090	H9666-730 - HOWARD POLLACK SCHOL END MUSIC	0	0	0	0	0	0	0	8,802	0	8,802
FC_4028	FE_H0090	H9667-730 - CLAIRE NORTH PATTERSON SCH END	0	0	0	0	0	0	0	3,712	0	3,712
FC_4028	FE_H0090	H9675-730 - JUNE DAHAR SMITH SCHOL QUASI	0	0	0	0	0	0	0	562	0	562
FC_4028	FE_H0090	H9767-730 - JOHN M DRUARY SCHOL ENDOW	0	0	0	0	0	0	0	3,016	0	3,016
FC_4028	FE_H0090	H9976-730 - MARIAN & SAMUEL W SPAIN END	0	0	0	0	0	0	0	12,744	0	12,744
FC_4028	FE_H0085	H0920-730 - TREY WILSON END SCH	0	0	0	0	0	0	0	3,330	0	3,330
FC_4028	FE_H0085	H1016-730 - C J PICKETT END SCHOLARSHIP	0	0	0	0	0	0	0	4,984	0	4,984
FC_4028	FE_H0085	H1290-730 - ROBERT BULLARD SCHOLARSHIP	0	0	0	0	0	0	0	3,183	0	3,183
FC_4028	FE_H0085	H1320-730 - JOANNA FRIESEN ENDOWED SCHOLAR	0	0	0	0	0	0	0	799	0	799
FC_4028	FE_H0085	H2546-730 - LINDA DORFF SCHOLARSHIP	0	0	0	0	0	0	0	887	0	887
FC_4028	FE_H0085	H3675-730 - JOHN & ELENA ZACCARIA END SCH	0	0	0	0	0	0	0	1,816	0	1,816
FC_4028	FE_H0085	H8476-730 - PATSY SWAYZE ENDOWED SCH	0	0	0	0	0	0	0	6,862	0	6,862
FC_4028	FE_H0085	H8738-730 - NANCY & ROB MARTIN	0	0	0	0	0	0	0	2,208	0	2,208
FC_4028	FE_H0085	H8742-730 - TOMMY TUNE ENDOWED	0	0	0	0	0	0	0	5,149	0	5,149
FC_4028	FE_H0085	H9754-730 - BARTKOWIAK MEMORIAL SCHOL END	0	0	0	0	0	0	0	2,255	0	2,255
FC_4028	FE_H0097	H9621-730 - ROBINSON SCHOLARSHIP ENDOW	0	0	0	0	0	0	0	3,093	0	3,093
FC_4028	FE_H0447	H9803-730 - WILLIAM C MOFFIT ENDOWED SCH	0	0	0	0	0	0	0	3,566	0	3,566
FC_4028	FE_H0083	H0745-730 - P GUENTHER ART HIST SCH END	0	0	0	0	0	0	0	4,907	0	4,907
FC_4028	FE_H0083	H1272-730 - BLAIN ENDOWED SCHOLARSHIP	0	0	0	0	0	0	0	3,582	0	3,582
FC_4028	FE_H0083	H1284-730 - CHOATE MEMORIAL & M PALMER END	0	0	0	0	0	0	0	1,542	0	1,542
FC_4028	FE_H0083	H1655-730 - BLAFFER S C ART SCHOLARSHIP	0	0	0	0	0	0	0	684	0	684
FC_4028	FE_H0083	H1687-730 - ART FLAXMAN ENDOWED SCH	0	0	0	0	0	0	0	9,952	0	9,952
FC_4028	FE_H0083	H2881-730 - HOLT-WICH SCHOLARSHIP	0	0	0	0	0	0	0	6,176	0	6,176
FC_4028	FE_H0083	H3496-730 - SWAILS ENDOWED SCHOLARSHIP	0	0	0	0	0	0	0	710	0	710
FC_4028	FE_H0083	H8011-730 - VAL LINK END SCH	0	0	0	0	0	0	0	591	0	591
FC_4028	FE_H0083	H8314-730 - NANCY LUTON SCH ENDOW	0	0	0	0	0	0	0	1,362	0	1,362
FC_4028	FE_H0083	H8397-730 - SHARON KOPRIVA ENDOWED SCH	0	0	0	0	0	0	0	1,515	0	1,515
FC_4028	FE_H0083	H8953-730 - CITY ARTWORKS END SCHOL-ARTS	0	0	0	0	0	0	0	4,168	0	4,168
FC_4028	FE_H0083	H8998-730 - DANA K PADGETT FELLOWSHIP END	0	0	0	0	0	0	0	4,324	0	4,324
FC_4040	FE_H0085	D0724-730 - CLASS FINE ARTS PROGRAMS	0	26,090	0	0	26,090	3,910	0	0	0	30,000
FC_4040	FE_H0594	D0724-730 - CLASS FINE ARTS PROGRAMS	0	0	0	0	0	0	0	23,500	0	23,500
FC_4040	FE_H0594	D4170-730 - UH ARTS MARKETING	0	80,088	0	15,000	160	95,248	15,000	15,109	0	125,357
FC_4040	FE_H0447	D0741-730 - BAND ADMINISTRATION	18,050	41,304	0	14,500	260	74,114	16,000	79,886	0	170,000
FC_4041	FE_H0090	D0029-730 - ORGAN GIFTS	0	0	0	0	0	0	0	4,570	0	4,570
FC_4041	FE_H0090	D0727-730 - ADEEB & ADEEBA HOURANI ENDOW	0	0	0	3,000	0	3,000	0	7,000	0	10,000
FC_4041	FE_H0090	D1295-730 - MOORES OPERA CENTER	0	0	0	0	0	0	0	32,000	0	32,000
FC_4041	FE_H0090	D2960-730 - MOORES SOCIETY MUSIC	0	0	0	0	0	0	0	10,000	0	10,000
FC_4041	FE_H0090	D4684-730 - CONCERT CHORALE	0	0	0	0	0	0	0	30,000	0	30,000
FC_4041	FE_H0090	A1654-730 - ANNUAL FUND MUSIC	0	1,000	0	200	0	1,200	100	32,257	1,000	34,557
FC_4041	FE_H0090	C0022-730 - JAY MARKS OUTREACH PROGRAM	0	0	0	0	0	0	0	11,287	0	11,287

UNIVERSITY OF HOUSTON
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Cost Center		Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods		Expenditures		
									Sold	M and O	Capital	Total	
FC_4041	FE_H0090	C0094-730 - TEXAS MUSIC FESTIVAL	0	37,242	0	0	0	37,242	9,950	0	38,516	0	85,708
FC_4041	FE_H0090	C0680-730 - MOORES COMMUNITY SCHOOL GIFTS	0	0	0	0	0	0	0	0	6,183	0	6,183
FC_4041	FE_H0090	B2334-730 - MUSIC THERAPY PROGRAM	0	50,000	10,000	0	0	60,000	5,000	0	80,911	40,000	185,911
FC_4041	FE_H0090	H0150-730 - ROBERT WIER MEMORIAL	0	0	0	0	0	0	0	0	4,000	0	4,000
FC_4041	FE_H0090	H0266-730 - UHF - AL LUBE SCHOLARSHIP	0	0	0	0	0	0	0	0	1,000	0	1,000
FC_4041	FE_H0090	H0300-730 - UHF-FREDELL LACK MUSIC SCHOL	0	0	0	0	0	0	0	0	1,000	0	1,000
FC_4041	FE_H0090	H0486-730 - FLOYD MUSIC SCHOLARSHIP	0	0	0	0	0	0	0	0	5,500	0	5,500
FC_4041	FE_H0090	H1328-730 - MITCHELL MUSIC SCHOL	0	0	0	0	0	0	0	0	500	0	500
FC_4041	FE_H0090	H1330-730 - BECKER MUSIC SCHOLARSHIP	0	0	0	0	0	0	0	0	550	0	550
FC_4041	FE_H0090	H1713-730 - LEVIN ENDOWED SCHOLARSHIP	0	0	0	0	0	0	0	0	12,000	0	12,000
FC_4041	FE_H0090	H3774-730 - STOVIN MEM SCHOLARSHIP FUND	0	0	0	0	0	0	0	0	5,500	0	5,500
FC_4041	FE_H0085	D0229-730 - STAGE MGT	0	0	0	0	0	0	0	0	258	0	258
FC_4041	FE_H0085	D0316-730 - HOU SHAKE FES	0	30,283	0	0	0	30,283	8,000	0	136,971	0	175,254
FC_4041	FE_H0085	D1199-730 - CHOREOGRAPHY CENTER	0	0	0	0	0	0	0	0	11,015	0	11,015
FC_4041	FE_H0085	D1289-730 - MUSICAL THEATRE COLLABORATION	0	0	0	0	0	0	0	0	1,385	0	1,385
FC_4041	FE_H0085	D3193-730 - THEATER PRODUCTIONS	0	0	0	0	0	0	0	0	22,144	0	22,144
FC_4041	FE_H0085	D3576-730 - THEATRE GIFTS	0	0	0	0	0	0	0	0	9,461	0	9,461
FC_4041	FE_H0085	H3002-730 - JOANNA FRIESEN SCHOLARSHIP	0	0	0	0	0	0	0	0	855	0	855
FC_4041	FE_H0594	D0467-730 - SUZAN DEAL BOOTH	0	0	0	0	0	0	0	0	28,936	0	28,936
FC_4041	FE_H0594	D0864-730 - DEANS EXCELLENCE FUND	0	0	0	0	0	0	0	0	88,119	0	88,119
FC_4041	FE_H0594	D1082-730 - MARIACHI	0	0	0	0	0	0	0	0	40,750	0	40,750
FC_4041	FE_H0594	D8435-730 - INNOVATION ARTS	0	0	0	0	0	0	0	0	38,961	0	38,961
FC_4041	FE_H0097	D1281-730 - BLAFFER RESERVE FUND	0	0	0	0	0	0	0	0	63,146	0	63,146
FC_4041	FE_H0097	C0083-730 - BLAFFER BOARD MEMBERSHIP	0	19,430	0	0	0	19,430	3,000	0	6,126	0	28,556
FC_4041	FE_H0097	C0717-730 - BLAFFER ART MUS EXH & EDU PROG	0	30,000	5,000	0	0	35,000	3,369	0	70,279	0	108,648
FC_4041	FE_H0447	D1269-730 - BAND GIFTS	0	0	0	0	0	0	0	0	15,092	0	15,092
FC_4041	FE_H0447	H2788-730 - BAND SCHOLARSHIPS	0	0	0	0	0	0	0	0	2,000	0	2,000
FC_4041	FE_H0083	D0701-730 - UHF-JOAN HOHLT WICH FELLOWSHIP	0	0	0	0	0	0	0	0	5,000	0	5,000
FC_4041	FE_H0083	D3071-730 - GRAPHIC COMMUNICATIONS PROJ	0	0	0	0	0	0	0	0	1,945	0	1,945
FC_4041	FE_H0083	D8309-730 - SCHOOL OF ART GIFT FUND	0	0	0	0	0	0	0	0	24,288	0	24,288
FC_4041	FE_H0083	A1588-730 - FRIENDS OF ART PROGRAM	0	0	0	0	0	0	0	0	42,842	0	42,842
FC_4041	FE_H0083	A1684-730 - ART HISTORY PROJECTS	0	0	0	0	0	0	0	0	2,243	0	2,243
FC_4041	FE_H0083	H0254-730 - UHF-GEORGE R BUNKER SCH IN ART	0	0	0	0	0	0	0	0	5,000	0	5,000
FC_4041	FE_H0083	H0280-730 - UHF-G R BUNKER GRAD SCH	0	0	0	0	0	0	0	0	5,000	0	5,000
FC_4041	FE_H0473	D3956-730 - CWMCA VARIOUS DONORS	0	0	0	0	0	0	0	0	4,903	0	4,903
FC_4042	FE_H0090	D3094-730 - LACK MASTER CLASS	0	0	0	0	0	0	0	0	5,731	0	5,731
FC_4042	FE_H0090	D3095-730 - MELCHER, LUCILLE B ENDOW SCHO	0	0	0	0	0	0	0	0	26,157	0	26,157
FC_4042	FE_H0090	D3096-730 - EBO CHORAL ENDOWMENT	0	0	0	0	0	0	0	0	5,894	0	5,894
FC_4042	FE_H0090	D3097-730 - EBO ORCHESTRAL ENDOW	0	0	0	0	0	0	0	0	4,115	0	4,115
FC_4042	FE_H0090	D3560-730 - EDYTHE OLD OPERA ENDOW	0	0	0	0	0	0	0	0	47,029	0	47,029
FC_4042	FE_H0090	D8052-730 - J SCOTT CHASE END IN OPERA	0	0	0	0	0	0	0	0	1,570	0	1,570
FC_4042	FE_H0090	D8282-730 - BETTY CANNATA MUSIC EXCEL END	0	0	0	0	0	0	0	0	3,331	0	3,331
FC_4042	FE_H0090	D8596-730 - Ronald C Borschow End Travel	0	0	0	0	0	0	0	0	3,214	0	3,214
FC_4042	FE_H0090	D8607-730 - STEINWAY INITIATIVE MAINTENANC	0	0	0	0	0	0	0	0	82,639	0	82,639
FC_4042	FE_H0090	D8676-730 - MARTHA SUIT HALLMAN	0	0	0	0	0	0	0	0	2,582	0	2,582
FC_4042	FE_H0090	D8694-730 - DIABOLUS ENDOWED SCHOLARSHIP	0	0	0	0	0	0	0	0	1,290	0	1,290
FC_4042	FE_H0090	D8965-730 - IMMANUEL & HELEN B OLSHAN END	0	37,242	0	0	0	37,242	9,950	0	6,006	0	53,198
FC_4042	FE_H0090	D9854-730 - GEORGE L & MYRAJANE E HALL SCH	0	0	0	0	0	0	0	0	2,165	0	2,165
FC_4042	FE_H0090	A1642-730 - MUSIC MOORES ENDOWED PROFESSOR	20,000	0	0	0	0	20,000	4,000	0	28,548	0	52,548
FC_4042	FE_H0090	A1680-730 - SAROFIM, LOUISA MUSIC ENDOWMEN	0	0	0	0	0	0	0	0	5,212	0	5,212
FC_4042	FE_H0090	A1690-730 - MUSIC MOORES ENDOWMENT	0	1,000	1,000	0	0	2,000	500	0	253,522	0	256,022
FC_4042	FE_H0090	A2212-730 - ALKEK MUSIC ENDOWMENT	0	1,000	0	1,000	0	2,000	200	0	85,063	0	87,263
FC_4042	FE_H0090	A8130-730 - Madison Quasi End Prof Moores	0	0	0	0	0	0	0	0	44,834	0	44,834
FC_4042	FE_H0090	A9750-730 - EDYTHE BATES OLD PROF QUASI	9,244	0	0	0	0	9,244	1,000	0	0	0	10,244
FC_4042	FE_H0090	B8965-730 - OLSHAN TEXAS MUSIC FEST - RES	0	0	0	0	0	0	0	0	52,420	0	52,420

UNIVERSITY OF HOUSTON
 Cost Center Summary of 00730 - COLLEGE OF THE ARTS
 Estimated FG4 - RESTRICTED
 Fiscal Year 2024

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods Sold	M and O	Capital	Expenditures Total
FC_4042	FE_H0085	C0528-730 - DRAMA HOU SHAKESPEAR FESTIVAL	0	0	0	0	0	0	0	0	18,151	0	18,151
FC_4042	FE_H0085	C0679-730 - BILL & ANN STOKES ENDOWMENT	0	0	0	0	0	0	0	0	7,326	0	7,326
FC_4042	FE_H0594	D0724-730 - CLASS FINE ARTS PROGRAMS	0	0	0	0	0	0	0	0	16,491	0	16,491
FC_4042	FE_H0594	A8589-730 - Cullen FDN End Deans Ch Arts	0	0	0	0	0	0	0	0	7,054	0	7,054
FC_4042	FE_H0594	A9013-730 - LYNDALL FINDLEY WORTHAM CHAIR	0	0	0	80,000	0	80,000	35,004	0	0	0	115,004
FC_4042	FE_H0594	B8815-730 - KG MCGOVERN COLLEGE OF ARTS	0	8,000	0	75,573	0	83,573	5,000	0	230,931	0	319,504
FC_4042	FE_H0097	D3099-730 - BLAFFER GALLERY RESTRICTED	0	0	26,622	0	0	26,622	1,340	0	0	0	27,962
FC_4042	FE_H0097	D8446-730 - JO AND JIM FURR EXHIBITION END	0	0	0	0	0	0	0	0	2,066	0	2,066
FC_4042	FE_H0097	D8639-730 - JANE DALE OWEN	0	29,267	1,338	0	0	30,605	2,389	0	28,544	0	61,538
FC_4042	FE_H0097	D8688-730 - SARAH C MORIAN	0	0	0	0	0	0	0	0	5,221	0	5,221
FC_4042	FE_H0447	D8062-730 - WILLIAM D ALLUMS BAND END	0	0	0	0	0	0	0	0	74,679	0	74,679
FC_4042	FE_H0083	D1652-730 - MCCLELLAN ENDOWED	0	0	0	0	0	0	0	0	3,390	0	3,390
FC_4042	FE_H0083	D8238-730 - JUDITH MORRIS ART	0	0	0	0	0	0	0	0	5,355	0	5,355
FC_4042	FE_H0083	D8670-730 - ROBIN L TOOMS ENDOWMENT	0	0	0	0	0	0	0	0	1,379	0	1,379
FC_4042	FE_H0083	D9795-730 - FRANK L BERRY JR QUASI ENDOW	0	0	0	0	0	0	0	0	1,397	0	1,397
FC_4042	FE_H0473	D0531-730 - CWMCA-ADMIN COSTS	24,000	0	0	48,000	0	72,000	14,039	0	0	0	86,039
FC_4042	FE_H0473	D0533-730 - CWMCA-VISITING ART & FAC	80,000	6,000	0	90,000	0	176,000	20,000	0	302,714	0	498,714
FC_4042	FE_H0473	D0535-730 - CWMCA-RES EMERG ART WRIT CUR	186,774	52,000	0	0	140	238,914	22,000	0	0	0	260,914
FC_4042	FE_H0473	D0537-730 - CWMCA-OUTREACH	0	9,000	0	0	0	9,000	1,000	0	145,091	0	155,091
FC_4042	FE_H0473	D0539-730 - CWMCA-CREATIVE INITIATIVES	0	15,000	40,000	0	0	55,000	16,000	0	15,039	0	86,039
FC_4042	FE_H0473	H0197-730 - CWMCA-MA SCHOLARSHIPS	0	0	0	0	0	0	0	0	107,549	0	107,549
FC_4046	FE_H0085	A1992-730 - CLASS DIST PROF - OSTROW	10,000	0	0	0	0	10,000	0	0	0	0	10,000
FC_4996	FE_H0594	A8589-730 - Cullen FDN End Deans Ch Arts	0	0	0	0	0	0	0	0	230,525	0	230,525
FC_4997	FE_H0594	A8589-730 - Cullen FDN End Deans Ch Arts	0	0	0	0	0	0	0	0	113,543	0	113,543
Expenditure Total			348,068	473,946	83,960	327,273	560	1,233,807	196,751	0	4,221,213	41,000	5,692,771

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**LIBERAL ARTS & SOCIAL
SCIENCES**

UNIVERSITY OF HOUSTON
 Cost Center Summary of 00730 - ARTS & SOC SCIENCES
 Estimated FG4 - RESTRICTED
 Fiscal Year 2024

Cost Center	Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods		Expenditures		
								Sold	M and O	Capital	Total	
FC_4027	FE_H0504	H1234-730 - MONSANTO LATIN AM FOLKLORE CON	0	0	0	0	0	0	0	380	0	380
FC_4027	FE_H0122	D8878-730 - KUMAR FAMILY & FRIENDS ENDOW	0	0	0	0	0	0	0	399	0	399
FC_4027	FE_H0122	H0182-730 - ECONOMICS SCHOLARSHIP	0	0	0	0	0	0	0	2,000	0	2,000
FC_4027	FE_H0092	H0342-730 - TAGORE SCHOLARSHIP	0	0	0	0	0	0	0	1,500	0	1,500
FC_4027	FE_H0092	H0667-730 - J HERNANDEZ SCH	0	0	0	0	0	0	0	225	0	225
FC_4027	FE_H0092	H1268-730 - DONNE DI DOMANI SCHOLARSHIP	0	0	0	0	0	0	0	2,500	0	2,500
FC_4027	FE_H0095	H0120-730 - TATCHO MINDIOLA SCHOLARSHIP	0	0	0	0	0	0	0	2,500	0	2,500
FC_4027	FE_H0095	H8401-730 - GUSTAVO H VILLALPANDO EXCELEN	0	0	0	0	0	0	0	6,500	0	6,500
FC_4027	FE_H0095	H8402-730 - GUSTAVO H VILLALPANDO SCH FB	0	0	0	0	0	0	0	6,500	0	6,500
FC_4027	FE_H0089	H1262-730 - MURRARY MILLER SUPPLE	0	0	0	0	0	0	0	37,500	0	37,500
FC_4027	FE_H0124	D4672-730 - POLITICAL SCIENCE GRADUATE SCH	0	0	0	0	0	0	0	900	0	900
FC_4027	FE_H0517	H3787-730 - VALDES ORAL PRIZE	0	0	0	0	0	0	0	562	0	562
FC_4027	FE_H0087	H1298-730 - COMD GEN SCHOLARSHIP	0	0	0	0	0	0	0	225	0	225
FC_4027	FE_H0087	H2844-730 - ADAMS JORGENSEN SCHOLARSHIP	0	0	0	0	0	0	0	180	0	180
FC_4027	FE_H0433	H1288-730 - WS SCHOLARSHIP FUND	0	0	0	0	0	0	0	10,000	0	10,000
FC_4027	FE_H0082	D4129-730 - DOCTORAL STUDENT IDENTIFICATIO	0	0	0	0	0	0	0	18,000	0	18,000
FC_4027	FE_H0082	H0473-730 - FOWLER SCHOLARSHIP	0	0	0	0	0	0	0	2,000	0	2,000
FC_4027	FE_H0082	H0543-730 - CLASS FACULTY SCHOLARSHIPS	0	0	0	0	0	0	0	1,500	0	1,500
FC_4027	FE_H0082	H0701-730 - BRATTON FAMILY SCHOLARSHIP	0	0	0	0	0	0	0	2,500	0	2,500
FC_4027	FE_H0082	H2805-730 - CLASS SCHOLARSHIPS	0	0	0	0	0	0	0	2,300	0	2,300
FC_4027	FE_H0123	H0390-730 - ROTC ACTIVITIES FUND	0	0	0	0	0	0	0	15,678	0	15,678
FC_4027	FE_H0123	H9573-730 - BEN SCOTT JONES ROTC SCHOL END	0	0	0	0	0	0	0	225	0	225
FC_4027	FE_H0065	H0561-730 - DR DALE PEASE SCHOLARSHIP	0	0	0	0	0	0	0	680	0	680
FC_4027	FE_H0065	H2880-730 - SNA SCHOLARSHIP	0	0	0	0	0	0	0	250	0	250
FC_4027	FE_H0065	H3866-730 - TONY JACKSON SCHOLARSHIP	0	0	0	0	0	0	0	792	0	792
FC_4027	FE_H0084	H0091-730 - ALICE ALSUP HOUSTONIA	0	0	0	0	0	0	0	1,250	0	1,250
FC_4027	FE_H0084	H0346-730 - JAMIE HILDRETH SCHOLARSHIP	0	0	0	0	0	0	0	2,500	0	2,500
FC_4027	FE_H0084	H0757-730 - SCHOOL OF COMMUNICATION	0	0	0	0	0	0	0	3,000	0	3,000
FC_4027	FE_H0084	H1647-730 - SCARDINO JOURNALISM FUND	0	0	0	0	0	0	0	250	0	250
FC_4027	FE_H0084	H9955-730 - WILLIAM HAWES FAMILY SCH END	0	0	0	0	0	0	0	800	0	800
FC_4027	FE_H0086	H0196-730 - MCNAMARA SCHOLARSHIP	0	0	0	0	0	0	0	6,500	0	6,500
FC_4027	FE_H0086	H0371-730 - ENGL KARCHMER PRIZE	0	0	0	0	0	0	0	1,700	0	1,700
FC_4027	FE_H0086	H0944-730 - BARTHELME SCHOLARSHIP	0	0	0	0	0	0	0	375	0	375
FC_4027	FE_H0086	H3680-730 - INPRINT CWP SCHOLARSHIP FELLOW	0	0	0	0	0	0	0	475	0	475
FC_4027	FE_H0086	H3843-730 - A PERRIN SCHOLARSHIP	0	0	0	0	0	0	0	3,800	0	3,800
FC_4027	FE_H0125	D4075-730 - MCGAUGH FAM SCH	0	0	0	0	0	0	0	1,445	0	1,445
FC_4027	FE_H0125	D4076-730 - LYNN REHM GRAD SCH FUN	0	0	0	0	0	0	0	190	0	190
FC_4027	FE_H0125	H0186-730 - RICHARD I EVANS MEMORIAL FUND	0	0	0	0	0	0	0	787	0	787
FC_4027	FE_H0125	H0490-730 - PSYCHOLOGY SCHOLARSHIPS	0	0	0	0	0	0	0	556	0	556
FC_4027	FE_H0125	H0492-730 - OSBURN SCHOLARSHIP	0	0	0	0	0	0	0	100	0	100
FC_4027	FE_H0125	H1280-730 - HOUSTON MEMORIAL FUND	0	0	0	0	0	0	0	440	0	440
FC_4027	FE_H0125	H1472-730 - SOS D SHEER SCHOLARSHIP	0	0	0	0	0	0	0	250	0	250
FC_4027	FE_H0125	H8434-730 - PAT AVERILL MEMORIAL FUND	0	0	0	0	0	0	0	300	0	300
FC_4027	FE_H0094	H0096-730 - AAS SCHOLARSHIPS	0	0	0	0	0	0	0	100	0	100
FC_4027	FE_H0094	H0378-730 - A A S STUDY ABROAD	0	0	0	0	0	0	0	500	0	500
FC_4027	FE_H0094	H2641-730 - OLEE YATES MCCULLOUGH SCHRSP	0	0	0	0	0	0	0	1,000	0	1,000
FC_4027	FE_H0094	H2942-730 - MISC SCHOLARSHIPS	0	0	0	0	0	0	0	500	0	500
FC_4027	FE_H0094	H7073-730 - LOCKE LEGACY SCHOLARSHIP	0	0	0	0	0	0	0	2,500	0	2,500
FC_4028	FE_H0504	H9286-730 - DR HARVEY L JOHNSON ENDOWMENT	0	0	0	0	0	0	0	780	0	780
FC_4028	FE_H0504	H9320-730 - SPANISH PHD ENDOW FELLOWSHIP	0	0	0	0	0	0	0	13,295	0	13,295
FC_4028	FE_H0122	H2510-730 - PRIMEAUX SCHOLARSHIP	0	0	0	0	0	0	0	3,836	0	3,836
FC_4028	FE_H0122	H7048-730 - ENDOWED GRADUATE AWARD IN ECON	0	0	0	0	0	0	0	961	0	961
FC_4028	FE_H0122	H8705-730 - ROHINI & VISHNU DIVECHA	0	0	0	0	0	0	0	1,961	0	1,961
FC_4028	FE_H0092	H1665-730 - FRENCH SILIN MEM SCHOLARSHIP	0	0	0	0	0	0	0	1,386	0	1,386
FC_4028	FE_H0092	H8337-730 - UGO DI PORTANOVA ENDOWED SCH	0	0	0	0	0	0	0	20,132	0	20,132

UNIVERSITY OF HOUSTON
 Cost Center Summary of 00730 - ARTS & SOC SCIENCES
 Estimated FG4 - RESTRICTED
 Fiscal Year 2024

Cost Center		Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods Sold	M and O	Capital	Expenditures Total
FC_4028	FE_H0092	H8481-730 - SHRI SITA RAM FDN ENDOWED SCH	0	0	0	0	0	0	0	2,152	0	2,152
FC_4028	FE_H0092	H8658-730 - JOHN M MITCHELL	0	0	0	0	0	0	0	9,465	0	9,465
FC_4028	FE_H0092	H8708-730 - JOHN & WANDA MARTIN	0	0	0	0	0	0	0	5,460	0	5,460
FC_4028	FE_H0092	H8819-730 - KOENIG ENDOW SCHOLAR IN GERMAN	0	0	0	0	0	0	0	1,743	0	1,743
FC_4028	FE_H0092	H8872-730 - ANN B SIMANTON AWARD ENDOW	0	0	0	0	0	0	0	3,046	0	3,046
FC_4028	FE_H0092	H8943-730 - LOUIS WU ENDOWED SCHOLARSHIP	0	0	0	0	0	0	0	3,449	0	3,449
FC_4028	FE_H0095	H1274-730 - BENITO TORRES ENDOWED SCHOLAR	0	0	0	0	0	0	0	2,076	0	2,076
FC_4028	FE_H0095	H1679-730 - LULAC COUNCIL 60 SCH	0	0	0	0	0	0	0	4,394	0	4,394
FC_4028	FE_H0095	H1733-730 - LUCIA LA MADRID CAIN	0	0	0	0	0	0	0	140,701	0	140,701
FC_4028	FE_H0095	H9617-730 - FRAGA FAMILY SCHOL ENDOW	0	0	0	0	0	0	0	2,576	0	2,576
FC_4028	FE_H0095	H9653-730 - THELMA B MARESH SCHOL-MAS	0	0	0	0	0	0	0	11,566	0	11,566
FC_4028	FE_H0370	H8507-730 - ISSA B COOK FAMILY SCH ENDOW	0	0	0	0	0	0	0	15,043	0	15,043
FC_4028	FE_H0089	H0426-730 - DEL BARTO END HIS SC	0	0	0	0	0	0	0	3,500	0	3,500
FC_4028	FE_H0089	H1663-730 - LATIN AMER STUDENT SCHOLARSHIP	0	0	0	0	0	0	0	4,207	0	4,207
FC_4028	FE_H0089	H1717-730 - MURRAY MILLER END SCH-HISTORY	0	0	0	0	0	0	0	59,581	0	59,581
FC_4028	FE_H0089	H9755-730 - STANLEY E SIEGEL SCH TEXAS HIS	0	0	0	0	0	0	0	5,303	0	5,303
FC_4028	FE_H0126	H1695-730 - SOC WERLIN SCHOLARSHSHIP	0	0	0	0	0	0	0	1,500	0	1,500
FC_4028	FE_H0126	H7015-730 - SOCIOLOGY UNDERGRAD SCHOL END	0	0	0	0	0	0	0	437	0	437
FC_4028	FE_H0124	H3685-730 - PEEK FAMILY SCHOLARSHIP END	0	0	0	0	0	0	0	2,316	0	2,316
FC_4028	FE_H0124	H8799-730 - NOGEE GRAD STUDIES ENDOW	0	0	0	0	0	0	0	2,132	0	2,132
FC_4028	FE_H0087	H1278-730 - HFAC - JOHN A BECK FELLOWSHIP	0	0	0	26,295	26,295	4,000	0	0	0	30,295
FC_4028	FE_H0087	H1326-730 - MARTY ADAMS DISTINGUISHED	0	0	0	0	0	0	0	1,080	0	1,080
FC_4028	FE_H0087	H2459-730 - LEBEL SCHOLARSHIP	0	0	0	0	0	0	0	8,462	0	8,462
FC_4028	FE_H0087	H2485-730 - COMD ALUMNI SCHOLARS	0	0	0	0	0	0	0	978	0	978
FC_4028	FE_H0087	H2904-730 - TORRES ENDOWMENT	0	0	0	0	0	0	0	590	0	590
FC_4028	FE_H0087	H8070-730 - HOWARD FAMILY INSPIRING EXCEL	0	0	0	0	0	0	0	5,017	0	5,017
FC_4028	FE_H0087	H9647-730 - ARNOLD COMM DISORDERS SCH ENDO	0	0	0	0	0	0	0	2,302	0	2,302
FC_4028	FE_H0087	H9979-730 - UH COMM SCIENCES & DISORDERS	0	0	0	0	0	0	0	974	0	974
FC_4028	FE_H0082	H0846-730 - DELORES MITCHELL SCH	0	0	0	0	0	0	0	40,000	0	40,000
FC_4028	FE_H0082	H1478-730 - SOCIAL SCIENCE DON SANDERS SCH	0	0	0	0	0	0	0	4,471	0	4,471
FC_4028	FE_H0082	H1480-730 - SOS ALUMNI ASSOC SCHOLARSHIP	0	0	0	0	0	0	0	518	0	518
FC_4028	FE_H0082	H1482-730 - SOS DEBRA DANBURG ENDOWMENT SC	0	0	0	0	0	0	0	2,552	0	2,552
FC_4028	FE_H0082	H1486-730 - ROBERT ECKELS SCHOLARSHIP ENDO	0	0	0	0	0	0	0	2,585	0	2,585
FC_4028	FE_H0082	H2424-730 - DR RONALD LEPOW	0	0	0	0	0	0	0	1,118	0	1,118
FC_4028	FE_H0082	H7056-730 - VERA B MURPHY FAMILY END SCHOL	0	0	0	0	0	0	0	724	0	724
FC_4028	FE_H0082	H8975-730 - DAVID & JACKIE GARDNER END SCH	0	0	0	0	0	0	0	3,310	0	3,310
FC_4028	FE_H0082	H9205-730 - TURNER SCHOL END FD	0	0	0	0	0	0	0	4,430	0	4,430
FC_4028	FE_H0082	H9748-730 - WENDY S ADAIR SCHOOL END	0	0	0	0	0	0	0	1,005	0	1,005
FC_4028	FE_H0082	H9861-730 - LOUISE WOESTEMEYER SCH END	0	0	0	0	0	0	0	783	0	783
FC_4028	FE_H0082	H9862-730 - CLASS SCHOLARSHIP ENDOW QUASI	0	0	0	0	0	0	0	1,050	0	1,050
FC_4028	FE_H0082	H9932-730 - WILLIAM CUNNINGHAM END-HAWES	0	0	0	0	0	0	0	527	0	527
FC_4028	FE_H0082	H9933-730 - WILLIAM CUNNINGHAM END- YOUNG	0	0	0	0	0	0	0	527	0	527
FC_4028	FE_H0082	H9981-730 - HOUSTON CORPS OF CADETS MOAA	0	0	0	0	0	0	0	1,865	0	1,865
FC_4028	FE_H0123	H0596-730 - DANIEL B HADAD SCH	0	0	0	0	0	0	0	1,417	0	1,417
FC_4028	FE_H0123	H0906-730 - MARLATT ENDOWMENT	0	0	0	0	0	0	0	1,248	0	1,248
FC_4028	FE_H0123	H0994-730 - HAP WALKER	0	0	0	0	0	0	0	1,360	0	1,360
FC_4028	FE_H0123	H1468-730 - SOS HAYDEN END SCHOL	0	0	0	0	0	0	0	1,626	0	1,626
FC_4028	FE_H0123	H2479-730 - CHARLES P SHEARN ENDOW	0	0	0	0	0	0	0	16,328	0	16,328
FC_4028	FE_H0123	H3490-730 - EVERETT J & MARY LEE LANIK SCH	0	0	0	0	0	0	0	1,511	0	1,511
FC_4028	FE_H0123	H9573-730 - BEN SCOTT JONES ROTC SCHOL END	0	0	0	0	0	0	0	776	0	776
FC_4028	FE_H0065	H0355-730 - BARRY PELTON MEMORIAL	0	0	0	0	0	0	0	1,485	0	1,485
FC_4028	FE_H0065	H1118-730 - MARGIE STERR SCHOLARSHIP	0	0	0	0	0	0	0	1,410	0	1,410
FC_4028	FE_H0065	H1126-730 - I BUCKNER SCHOLARSHIP ENDOWME	0	0	0	0	0	0	0	5,886	0	5,886
FC_4028	FE_H0065	H8329-730 - HEALTH & HUMAN PERFORMANCE UGR	0	0	0	0	0	0	0	3,528	0	3,528
FC_4028	FE_H0065	H8392-730 - DR ANDREW JACKSON SCH ENDOW	0	0	0	0	0	0	0	6,371	0	6,371

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Cost Center		Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods Sold	M and O	Capital	Expenditures Total
FC_4028	FE_H0084	H0574-730 - GALLAGHER SCHOLARSHIP	0	0	0	0	0	0	0	5,064	0	5,064
FC_4028	FE_H0084	H0974-730 - HFA TOM BATTIN SCHOLARSHIP	0	0	0	0	0	0	0	2,066	0	2,066
FC_4028	FE_H0084	H1258-730 - CALDERON ELIZABETH	0	0	0	0	0	0	0	1,523	0	1,523
FC_4028	FE_H0084	H1260-730 - RALPH FREDE SCHOLAR	0	0	0	0	0	0	0	1,025	0	1,025
FC_4028	FE_H0084	H1264-730 - G STANTON SCHOLAR	0	0	0	0	0	0	0	755	0	755
FC_4028	FE_H0084	H1332-730 - URAY MASS COM SCHOLAR	0	0	0	0	0	0	0	4,704	0	4,704
FC_4028	FE_H0084	H1643-730 - SPEECH ENDOWED SCHOL	0	0	0	0	0	0	0	1,538	0	1,538
FC_4028	FE_H0084	H1645-730 - UNDERWOOD W W SCHOLARSHIP	0	0	0	0	0	0	0	349	0	349
FC_4028	FE_H0084	H1647-730 - SCARDINO JOURNALISM FUND	0	0	0	0	0	0	0	783	0	783
FC_4028	FE_H0084	H1651-730 - COMM FLAHERTY SCHOLARSHIP FUND	0	0	0	0	0	0	0	299	0	299
FC_4028	FE_H0084	H1709-730 - WINIUS-BRANDON SCHOLARSHIP	0	0	0	0	0	0	0	1,069	0	1,069
FC_4028	FE_H0084	H8016-730 - WEST END SCH	0	0	0	0	0	0	0	1,314	0	1,314
FC_4028	FE_H0084	H8244-730 - WILLIAM & SABRA HALL GILL END	0	0	0	0	0	0	0	4,693	0	4,693
FC_4028	FE_H0084	H8400-730 - RICK CASEY SCH ENDOWMENT	0	0	0	0	0	0	0	1,706	0	1,706
FC_4028	FE_H0084	H8672-730 - LORRIANE & TED DINERSTEIN	0	0	0	0	0	0	0	2,339	0	2,339
FC_4028	FE_H0084	H8690-730 - MARTHA WOMACK HAUN	0	0	0	0	0	0	0	1,840	0	1,840
FC_4028	FE_H0084	H8804-730 - W W WILSON ENDOW-COMM	0	0	0	0	0	0	0	2,108	0	2,108
FC_4028	FE_H0084	H8851-730 - BRASEL FAMILY SCHOLAR ENDOW	0	0	0	0	0	0	0	1,284	0	1,284
FC_4028	FE_H0084	H9955-730 - WILLIAM HAWES FAMILY SCH END	0	0	0	0	0	0	0	3,482	0	3,482
FC_4028	FE_H0084	H9967-730 - WILLIAM W & GEORGIA BRYAN END	0	0	0	0	0	0	0	13,003	0	13,003
FC_4028	FE_H0084	H9988-730 - CONRAD N HILTON SCHOL IN COMMU	0	0	0	0	0	0	0	5,267	0	5,267
FC_4028	FE_H0086	H0864-730 - DAY ENDOWMENT FUND	0	0	0	0	0	0	0	8,933	0	8,933
FC_4028	FE_H0086	H1028-730 - HFA PRUDENTIAL INSURANCE	0	0	0	0	0	0	0	14,924	0	14,924
FC_4028	FE_H0086	H1222-730 - ENGL GENTILE MEM SCHOLARSHIP	0	0	0	0	0	0	0	3,138	0	3,138
FC_4028	FE_H0086	H1633-730 - ENGLISH ENDOWED SCHOLARSHIP	0	0	0	0	0	0	0	4,269	0	4,269
FC_4028	FE_H0086	H2903-730 - MORGAN ENDOWMENT	0	0	0	0	0	0	0	2,814	0	2,814
FC_4028	FE_H0086	H8309-730 - Robert & Jennifer Reichek Sch	0	0	0	0	0	0	0	3,920	0	3,920
FC_4028	FE_H0086	H8323-730 - ANNE PERRIN ENDOWMENT	0	0	0	0	0	0	0	4,341	0	4,341
FC_4028	FE_H0086	H8470-730 - WYMAN H HERENDEEN AWARD END	0	0	0	0	0	0	0	3,049	0	3,049
FC_4028	FE_H0086	H8479-730 - EXCELLENCE IN ENGLISH SCH END	0	0	0	0	0	0	0	5,453	0	5,453
FC_4028	FE_H0086	H8663-730 - W LEE PRYOR ENGLISH	0	0	0	0	0	0	0	14,465	0	14,465
FC_4028	FE_H0086	H8962-730 - ZAMORA DISSERTATION ENDOW	0	0	0	0	0	0	0	1,175	0	1,175
FC_4028	FE_H0125	H0424-730 - AUGUST TARASI SCHOL	0	0	0	0	0	0	0	750	0	750
FC_4028	FE_H0125	H0492-730 - OSBURN SCHOLARSHIP	0	0	0	0	0	0	0	7,595	0	7,595
FC_4028	FE_H0125	H0624-730 - CALLICUTT ENDOWMENT	0	0	0	0	0	0	0	3,423	0	3,423
FC_4028	FE_H0125	H0792-730 - JOHN H LOVE SCHOLARS	0	0	0	0	0	0	0	835	0	835
FC_4028	FE_H0125	H1681-730 - MCCARY PSYCHOLOGY SCH	0	0	0	0	0	0	0	1,281	0	1,281
FC_4028	FE_H0125	H2609-730 - DR ARNOLD PSYCHOLOGY SCHL	0	0	0	0	0	0	0	2,227	0	2,227
FC_4028	FE_H0125	H7076-730 - JAMES E CAMPION ENDOW SCHOL	0	0	0	0	0	0	0	1,612	0	1,612
FC_4028	FE_H0125	H8101-730 - MONT H JR & JANE GOLDSTON	0	0	0	0	0	0	0	19,843	0	19,843
FC_4028	FE_H0125	H8246-730 - DR GAYLE M RETTIG END FELLOW	0	0	0	0	0	0	0	6,151	0	6,151
FC_4028	FE_H0125	H8252-730 - LEE & BEVERLEY MARTIN END SCH	0	0	0	0	0	0	0	3,105	0	3,105
FC_4028	FE_H0125	H8457-730 - Anh Lac Tran Schol Endow	0	0	0	0	0	0	0	2,901	0	2,901
FC_4028	FE_H0125	H8573-730 - Gordon L Paul Memorial Fellow	0	0	0	0	0	0	0	4,039	0	4,039
FC_4028	FE_H0091	H2889-730 - DENSON SCHOLARSHIP	0	0	0	0	0	0	0	1,898	0	1,898
FC_4028	FE_H0091	H8857-730 - SEIVER SCHOLAR ENDOW IN PHIL	0	0	0	0	0	0	0	1,342	0	1,342
FC_4028	FE_H0094	H1711-730 - SHEELER ENDOWED SCHO	0	0	0	0	0	0	0	7,183	0	7,183
FC_4028	FE_H0094	H3003-730 - DEBBIE HALEY SCHOLARSHIP	0	0	0	0	0	0	0	3,870	0	3,870
FC_4028	FE_H0094	H3497-730 - JOHN MOORES SCHOLARSHIP	0	0	0	0	0	0	0	3,546	0	3,546
FC_4028	FE_H0094	H3498-730 - SYLVESTER TURNER PUBLIC SVC EN	0	0	0	0	0	0	0	2,063	0	2,063
FC_4028	FE_H0094	H7073-730 - LOCKE LEGACY SCHOLARSHIP	0	0	0	0	0	0	0	731	0	731
FC_4028	FE_H0094	H8945-730 - WILLIAM A LAWSON SCHOL END	0	0	0	0	0	0	0	1,057	0	1,057
FC_4040	FE_H0095	B0994-730 - 50 IN 5 - COLLEGE SUPPORT	0	50,000	0	0	0	50,000	25,377	0	0	114,000
FC_4040	FE_H0089	D3665-730 - CULLEN RETENTION PROGRAM	0	0	0	0	0	0	0	1,500	0	1,500
FC_4040	FE_H0082	D1951-730 - OUTCOMES FUNDING	0	0	0	0	0	0	0	40,000	0	40,000

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FC_4041	FE_H0428									10,200		10,200
FC_4041	FE_H0504									8,500		8,500
FC_4041	FE_H0122									4,000		4,000
FC_4041	FE_H0122									20,000		20,000
FC_4041	FE_H0092									20,000		20,000
FC_4041	FE_H0092									1,200		1,200
FC_4041	FE_H0092									900		900
FC_4041	FE_H0092									11,000		11,000
FC_4041	FE_H0092									20,000		20,000
FC_4041	FE_H0092									3,500		3,500
FC_4041	FE_H0092									480		480
FC_4041	FE_H0092									2,000		2,000
FC_4041	FE_H0092									9,000		9,000
FC_4041	FE_H0092									550		550
FC_4041	FE_H0092									1,750		1,750
FC_4041	FE_H0092									2,500		2,500
FC_4041	FE_H0092									1,500		1,500
FC_4041	FE_H0095									2,500		2,500
FC_4041	FE_H0095									47,000		47,000
FC_4041	FE_H0095									100,000		100,000
FC_4041	FE_H0095									250,000		250,000
FC_4041	FE_H0095									2,900		2,900
FC_4041	FE_H0089									2,979		2,979
FC_4041	FE_H0089									75,000		75,000
FC_4041	FE_H0089					70,000	70,000	17,152		132,848		220,000
FC_4041	FE_H0089									10,000		10,000
FC_4041	FE_H0089									25,000		25,000
FC_4041	FE_H0089									175		175
FC_4041	FE_H0121									22,500		22,500
FC_4041	FE_H0121									500		500
FC_4041	FE_H0121									450		450
FC_4041	FE_H0121									2,300		2,300
FC_4041	FE_H0126									2,000		2,000
FC_4041	FE_H0124									5,500		5,500
FC_4041	FE_H0124									140		140
FC_4041	FE_H0517									13,056		13,056
FC_4041	FE_H0517									3,150		3,150
FC_4041	FE_H0517					15,500	15,500			0		15,500
FC_4041	FE_H0517									15,000		15,000
FC_4041	FE_H0517									25,000		25,000
FC_4041	FE_H0517									1,000		1,000
FC_4041	FE_H0517									1,500		1,500
FC_4041	FE_H0087									2,500		2,500
FC_4041	FE_H0087									2,000		2,000
FC_4041	FE_H0087									1,300		1,300
FC_4041	FE_H0087									200		200
FC_4041	FE_H0087	49,000			15,000		64,000	1,500		16,357		81,857
FC_4041	FE_H0433									15,000		15,000
FC_4041	FE_H0433									212,000		212,000
FC_4041	FE_H0433									27,500		27,500
FC_4041	FE_H0433									6,000		6,000
FC_4041	FE_H0433									700		700
FC_4041	FE_H0433	180,000					180,000	42,424		16,076		238,500
FC_4041	FE_H0433		70,000				70,000	10,000		0		80,000
FC_4041	FE_H0433		55,000				55,000	12,500		0		67,500

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								Sold	M and O			
FC_4041	FE_H0082	D1355-730 - SOC SCI SHELL AIDS	0	0	0	0	0	0	0	2,000	0	2,000
FC_4041	FE_H0082	D1647-730 - CLASS DEANS EXCELLENCE FUND	0	0	0	0	0	0	0	6,500	0	6,500
FC_4041	FE_H0082	D3973-730 - DEANS DISCRETIONARY FUND	0	0	0	0	0	0	0	800	0	800
FC_4041	FE_H0082	D4147-730 - LIBERAL ARTS & SOCIAL SCIENCES	0	0	0	0	0	0	0	653	0	653
FC_4041	FE_H0082	A1370-730 - ANNUAL FUND HFAC	0	0	0	0	0	0	0	30,000	0	30,000
FC_4041	FE_H0082	G0138-730 - ROY CULLEN BLDG RENO FUND	0	0	0	0	0	0	0	12,000	0	12,000
FC_4041	FE_H0082	C8967-730 - PANOS FAMILY ENDOWED LECTURE	0	0	0	0	0	0	0	6,000	0	6,000
FC_4041	FE_H0082	B1100-730 - GRAD RESEARCH INITIATIVES	0	0	0	0	0	0	0	18,000	0	18,000
FC_4041	FE_H0082	H2805-730 - CLASS SCHOLARSHIPS	0	0	0	0	0	0	0	7,000	0	7,000
FC_4041	FE_H0123	D1914-730 - ED RACHAL FOUNDATION	0	0	0	0	0	0	0	1,026	0	1,026
FC_4041	FE_H0123	D8321-730 - MILITARY SCIENCE DISCRETIONARY	0	0	0	0	0	0	0	900	0	900
FC_4041	FE_H0065	D1176-730 - MAT PROGRAM	0	0	0	0	0	0	0	3,000	0	3,000
FC_4041	FE_H0065	D2717-730 - HHP EXCELLENCE FUND	0	0	0	0	0	0	0	22,000	0	22,000
FC_4041	FE_H0065	A0026-730 - SHASTA S KITCHEN	0	0	0	0	0	0	0	1,466	0	1,466
FC_4041	FE_H0065	C0045-730 - ADAPTIVE TENNIS	0	0	0	0	0	0	0	5,500	0	5,500
FC_4041	FE_H0065	C0103-730 - COMM HEALTH PROMOTION JOHNSTON	0	0	0	0	0	0	0	9,000	0	9,000
FC_4041	FE_H0065	E0487-730 - ADAPTIVE ATHLETICS	0	0	5,000	0	5,000	0	0	30,000	0	35,000
FC_4041	FE_H0084	A1356-730 - COMM ANNUAL FUND	0	0	0	0	0	0	0	8,000	0	8,000
FC_4041	FE_H0084	A1602-730 - COM VARIOUS DONORS	0	0	0	0	0	0	0	3,500	0	3,500
FC_4041	FE_H0084	A1610-730 - COM JOURNALISM DONORS	0	0	0	0	0	0	0	300	0	300
FC_4041	FE_H0084	G0311-730 - UH COURTYARD PROJECT	0	0	0	0	0	0	0	30,000	0	30,000
FC_4041	FE_H0084	C0680-730 - MOORES COMMUNITY SCHOOL GIFTS	0	0	0	0	0	0	0	200	0	200
FC_4041	FE_H0084	H0276-730 - VALENTI STUDENT SUCCESS SCHOLA	0	0	0	0	0	0	0	250	0	250
FC_4041	FE_H0084	H0524-730 - FRANK MORRIS SCHOLAR	0	0	0	0	0	0	0	3,500	0	3,500
FC_4041	FE_H0084	H0616-730 - KIRKSEY,G SCHOLARSHIP	0	0	0	0	0	0	0	25,000	0	25,000
FC_4041	FE_H0084	H1270-730 - STERN END SCHOLARSHIP	0	0	0	0	0	0	0	3,500	0	3,500
FC_4041	FE_H0086	D0070-730 - FORUM	0	0	0	2,000	0	2,000	0	2,500	0	4,500
FC_4041	FE_H0086	D8824-730 - CREATIVE WRITING GRAD COMM END	0	0	0	0	0	0	0	83,500	0	83,500
FC_4041	FE_H0086	D8979-730 - THE SIS & HASTY JOHNSON ENDOW	0	0	0	0	0	0	0	2,500	0	2,500
FC_4041	FE_H0086	A1612-730 - CREATIVE WRITING	0	0	0	0	0	0	0	22,000	0	22,000
FC_4041	FE_H0086	A1618-730 - CHAIR S EXCELLENCE FUND	0	0	0	0	0	0	0	1,450	0	1,450
FC_4041	FE_H0086	A8822-730 - CLASS CREATIVE WRITING PROF #1	0	0	0	0	0	0	0	8,000	0	8,000
FC_4041	FE_H0086	A8823-730 - CLASS CREATIVE WRITING PROF #2	0	0	0	0	0	0	0	10,000	0	10,000
FC_4041	FE_H0086	B2711-730 - DEPT OF ENGL GLASS MOUNTAIN	0	0	0	0	0	0	0	10,000	0	10,000
FC_4041	FE_H0086	H0509-730 - ROWAN MEMORIAL FOUNDATION	0	0	0	0	0	0	0	38,000	0	38,000
FC_4041	FE_H0125	D8448-730 - PSY FAC LEGACY FUND	0	0	0	0	0	0	0	3,425	0	3,425
FC_4041	FE_H0125	A1800-730 - PSY GENERAL PURPOSES	0	0	0	0	0	0	0	15,500	0	15,500
FC_4041	FE_H0125	H0187-730 - GRIGORENKO GENERAL GIFTS	0	0	0	0	0	0	0	10,000	0	10,000
FC_4041	FE_H0091	A1650-730 - PHILOSOPHY DISCRET	0	0	0	0	0	0	0	2,500	0	2,500
FC_4041	FE_H0093	D1098-730 - MELLON FOUNDATION - LSDHC	0	4,000	0	0	4,000	1,000	0	0	0	5,000
FC_4041	FE_H0093	D1960-730 - HOUSTON ENDOWMENT	0	50,000	0	0	50,000	15,000	0	60,000	0	125,000
FC_4041	FE_H0093	D3546-730 - APP FUND RAISER	0	0	0	0	0	0	0	30,000	0	30,000
FC_4041	FE_H0093	C0526-730 - HFAC ARTE PUBLICO PRESS GIFTS	0	0	0	0	0	0	0	55,000	0	55,000
FC_4041	FE_H0094	D0772-730 - FRIENDS OF AAS	0	0	0	0	0	0	0	10,500	0	10,500
FC_4041	FE_H0094	A1600-730 - AAA FRIENDS ACCOUNT	0	0	0	0	0	0	0	2,600	0	2,600
FC_4041	FE_H0094	H2638-730 - AAS DISCRETIONARY	0	0	0	0	0	0	0	3,000	0	3,000
FC_4042	FE_H0504	A0166-730 - Garza MD And Professorship	0	0	0	0	0	0	0	35,000	0	35,000
FC_4042	FE_H0504	A9051-730 - Brown Fdtn, Inc Chair Spanish	44,000	0	0	0	44,000	15,386	0	0	0	59,386
FC_4042	FE_H0122	D1383-730 - SAILORS ECON FELLOWS	20,000	0	0	0	20,000	3,785	0	6,161	0	29,946
FC_4042	FE_H0122	A1794-730 - ECON MD ANDERSON PROF	0	0	0	12,000	0	900	0	56,600	0	69,500
FC_4042	FE_H0122	A1824-730 - KENNETH LAY ECONOMICS ENDOW	0	0	0	0	0	0	0	38,074	0	38,074
FC_4042	FE_H0122	A2213-730 - HENRY W GRAHAM PROFESSORSHIP	0	0	0	12,000	0	1,000	0	14,682	0	27,682
FC_4042	FE_H0122	A9766-730 - THMAYOR ECONOMICS COLL PROF	0	0	0	0	0	0	0	30,000	0	30,000
FC_4042	FE_H0122	B9766-730 - DEPT OF ECO RESEARCH INNOV END	0	0	0	0	0	0	0	12,676	0	12,676
FC_4042	FE_H0092	D3098-730 - ITALY IN AMERICA	0	0	0	0	0	0	0	2,316	0	2,316

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Cost Center		Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods Sold	M and O	Capital	Expenditures Total
FC_4042	FE_H0092	D3710-730 - TEXAS GERMAN STUDIES ENDOW	0	0	0	0	0	0	0	684	0	684
FC_4042	FE_H0092	D8516-730 - Prahlad Rungta & Durga Runtga	0	0	0	0	0	0	0	3,255	0	3,255
FC_4042	FE_H0092	D8615-730 - FRIENDS OF INDIA STUD END FUND	0	0	0	0	0	0	0	2,816	0	2,816
FC_4042	FE_H0092	A8920-730 - MUTYALA PROFESSORSHIP ENDOW	0	0	0	0	0	0	0	9,880	0	9,880
FC_4042	FE_H0095	D2980-730 - STATE FARM ENDOWMENT	0	0	0	0	0	0	0	2,063	0	2,063
FC_4042	FE_H0095	D3575-730 - MUSA AND KHALEDA DAKRI ENDOW	0	0	0	0	0	0	0	2,326	0	2,326
FC_4042	FE_H0095	D8054-730 - DR TATCHO MINDIOLA ENDOW	0	0	0	0	0	0	0	10,384	0	10,384
FC_4042	FE_H0095	D9651-730 - CTR FOR MEXICAN AMERICAN STUDY	0	0	0	0	0	0	0	4,779	0	4,779
FC_4042	FE_H0095	D9657-730 - GEORGE & KATHRYN MARTINEZ END	0	0	0	0	0	0	0	2,363	0	2,363
FC_4042	FE_H0095	D9664-730 - BOB PERRY MEXICAN AMERICAN STU	0	0	0	0	0	0	0	27,545	0	27,545
FC_4042	FE_H0095	D9674-730 - PALACIOS CTR FOR MEX AMER STUD	0	0	0	0	0	0	0	1,592	0	1,592
FC_4042	FE_H0095	D9686-730 - MIGUEL & ANA LOYA	0	0	0	0	0	0	0	2,159	0	2,159
FC_4042	FE_H0095	D9704-730 - TATCHO & CINDY MINDIOLA	0	0	0	0	0	0	0	1,435	0	1,435
FC_4042	FE_H0095	D9713-730 - TRINIDAD V MENDENHAL ENDOW	0	0	0	0	0	0	0	3,641	0	3,641
FC_4042	FE_H0095	D9718-730 - UNION PACIFIC ENDOW-MAS	0	0	0	0	0	0	0	1,153	0	1,153
FC_4042	FE_H0095	D9722-730 - WELLS FARGO ENDO-CMAS	0	0	0	0	0	0	0	9,806	0	9,806
FC_4042	FE_H0095	D9761-730 - OLGA SOLIZ ENDOWMENT -MAS	0	0	0	0	0	0	0	2,055	0	2,055
FC_4042	FE_H0095	D9769-730 - CONGRESSMAN GENE GREEN END-MAS	0	0	0	0	0	0	0	1,064	0	1,064
FC_4042	FE_H0095	D9811-730 - HEB ENDOW FOR CMAS	0	0	0	0	0	0	0	9,098	0	9,098
FC_4042	FE_H0095	D9874-730 - SANCHEZ FAMILY FOUND END	0	0	0	0	0	0	0	2,807	0	2,807
FC_4042	FE_H0095	D9877-730 - LATIN WOMENS INTIATIVE ENDOWN	0	0	0	0	0	0	0	4,782	0	4,782
FC_4042	FE_H0095	D9908-730 - AMEGY BANK OF TEXAS END	0	0	0	0	0	0	0	1,433	0	1,433
FC_4042	FE_H0095	D9977-730 - JPMORGAN CHASE END-CMAS	0	0	0	0	0	0	0	2,578	0	2,578
FC_4042	FE_H0095	D9987-730 - FIESTA MART ENDOW-MAS	0	0	0	0	0	0	0	3,005	0	3,005
FC_4042	FE_H0370	A8315-730 - ARAB-AMERICAN EDUC FDN CHAIR	0	0	0	0	0	0	0	9,000	0	9,000
FC_4042	FE_H0370	C8477-730 - NIJAD FARES FAMILY FOUNDATION	0	0	0	0	0	0	0	22,766	0	22,766
FC_4042	FE_H0370	B8859-730 - AAEF SHAMI COLLOQUIIUM ENDOW	0	0	0	0	0	0	0	34,321	0	34,321
FC_4042	FE_H0370	B8860-730 - AAEF KARDOUSH SEMINAR ENDOW	0	0	0	0	0	0	0	16,161	0	16,161
FC_4042	FE_H0370	B8861-730 - DARWISH CENTER FOR ARAB STUDY	0	0	0	0	0	0	0	16,161	0	16,161
FC_4042	FE_H0089	D3092-730 - HIST ENDOWMENT FUND	0	0	0	0	0	0	0	11,469	0	11,469
FC_4042	FE_H0089	F0675-730 - LATIN AMERICAN RESEARCH	0	0	0	0	0	0	0	1,000	0	1,000
FC_4042	FE_H0089	A8315-730 - ARAB-AMERICAN EDUC FDN CHAIR	0	0	0	0	0	0	0	16,017	0	16,017
FC_4042	FE_H0089	A8936-730 - AAEF AJOUZ END PROFESSORSHIP	0	0	0	0	0	0	0	51,738	0	51,738
FC_4042	FE_H0121	D8393-730 - LYNN E MITCHELL ENDOWMENT	0	0	0	0	0	0	0	10,541	0	10,541
FC_4042	FE_H0126	D1501-730 - WERLIN BOOK FUND	0	0	0	0	0	0	0	7,481	0	7,481
FC_4042	FE_H0126	D9728-730 - WERLIN SOC FAC AWD	0	0	0	0	0	0	0	5,451	0	5,451
FC_4042	FE_H0124	D8518-730 - ROBERT LINEBERRY, PHD END FUND	0	0	0	0	0	0	0	6,437	0	6,437
FC_4042	FE_H0124	D8753-730 - POLITICAL SCIENCE GRAD	0	0	0	0	0	0	0	3,293	0	3,293
FC_4042	FE_H0124	A1804-730 - LAY, KENNETH L ENDOWED PROFES	0	0	0	20,000	20,000	1,500	0	4,582	0	26,082
FC_4042	FE_H0124	A2214-730 - DIST TEACHING CHAIR - SOS	0	0	0	0	0	0	0	29,108	0	29,108
FC_4042	FE_H0124	A9035-730 - PAULINE YELDERMAN CHAIR	22,000	0	0	0	22,000	7,477	0	0	0	29,477
FC_4042	FE_H0517	D3093-730 - PUBLIC HISTORY ENDOWMENT, MELO	0	0	0	0	0	0	0	8,421	0	8,421
FC_4042	FE_H0517	D8528-730 - Welcome W Wilson End	0	0	0	0	0	0	0	15,221	0	15,221
FC_4042	FE_H0087	D3070-730 - DONNA R FOX ENDOWMENT	0	0	0	2,000	2,000	200	0	3,463	0	5,663
FC_4042	FE_H0087	D9691-730 - THELMA BURNETT MARESH	0	0	0	0	0	0	0	4,440	0	4,440
FC_4042	FE_H0433	D8280-730 - WOMENS, GENDER, & SEXUALITY	0	0	0	0	0	0	0	9,588	0	9,588
FC_4042	FE_H0433	D8474-730 - PINCHBACK TAYLOR, JR ENDOW	0	0	0	0	0	0	0	4,864	0	4,864
FC_4042	FE_H0433	D8493-730 - BARBARA KARKABI MEMORAL ENDOW	0	0	0	0	0	0	0	8,140	0	8,140
FC_4042	FE_H0433	D8515-730 - YAYEN LEE ENDOWMENT	0	0	0	0	0	0	0	4,742	0	4,742
FC_4042	FE_H0433	A7009-730 - TAYLOR END PROFESSORSHIP	0	0	0	0	0	0	0	13,870	0	13,870
FC_4042	FE_H0433	B7046-730 - RUSS ENDOW FOR RESEARCH	0	0	0	0	0	0	0	635	0	635
FC_4042	FE_H0082	D1365-730 - SENATOR DON HENDERSON ENDOW CH	0	0	0	0	0	0	0	24,300	0	24,300
FC_4042	FE_H0082	D8825-730 - CLASS GRAD DIVERSITY ENDOW	0	0	0	0	0	0	0	42,601	0	42,601
FC_4042	FE_H0082	D9768-730 - DAVID O STERN ENDOW - LIB ARTS	0	0	0	0	0	0	0	2,574	0	2,574
FC_4042	FE_H0082	C8967-730 - PANOS FAMILY ENDOWED LECTURE	0	0	0	0	0	0	0	21,652	0	21,652

UNIVERSITY OF HOUSTON
 Cost Center Summary of 00730 - ARTS & SOC SCIENCES
 Estimated FG4 - RESTRICTED
 Fiscal Year 2024

Cost Center		Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods Sold	M and O	Capital	Expenditures Total	
FC_4042	FE_H0082	C9056-730 - MCGOVEN LECTURESHIP ENDOW	0	0	0	0	0	0	0	16,870	0	16,870	
FC_4042	FE_H0082	B8226-730 - DONNA SCOTT ENDOW	0	0	0	0	0	0	0	8,653	0	8,653	
FC_4042	FE_H0082	B8826-730 - CLASS FACULTY RESEARCH ENDOW	0	0	0	0	0	0	0	25,698	0	25,698	
FC_4042	FE_H0084	D3090-730 - INTERNATIONAL COMMUNICATIONS	0	0	0	0	0	0	0	3,528	0	3,528	
FC_4042	FE_H0086	D1285-730 - BEULAH SMITH ENGL ENDOW	0	0	0	0	0	0	0	5,462	0	5,462	
FC_4042	FE_H0086	D3091-730 - ENG CWP LAWRENCE SCHOLARSHIP	0	0	0	0	0	0	0	9,918	0	9,918	
FC_4042	FE_H0086	D8298-730 - INPRINT FUND CREATIVE WRITING	0	0	0	0	0	0	0	52,564	0	52,564	
FC_4042	FE_H0086	D8450-730 - PAULA WITHERS CLARE AWARD END	0	0	0	0	0	0	0	3,549	0	3,549	
FC_4042	FE_H0086	D8462-730 - DANIEL STERN CREATIVE WRITING	0	0	0	0	0	0	0	5,842	0	5,842	
FC_4042	FE_H0086	D8786-730 - TONI BEAUCHAMP ENDOW	0	0	0	0	0	0	0	12,521	0	12,521	
FC_4042	FE_H0086	D8824-730 - CREATIVE WRITING GRAD COMM END	0	0	0	0	0	0	0	32,834	0	32,834	
FC_4042	FE_H0086	D8825-730 - CLASS GRAD DIVERSITY ENDOW	0	0	0	0	0	0	0	81,189	0	81,189	
FC_4042	FE_H0086	D8865-730 - RICHARD L NELSON EXCEL ENDOW	0	0	0	0	0	0	0	1,711	0	1,711	
FC_4042	FE_H0086	D8979-730 - THE SIS & HASTY JOHNSON ENDOW	0	0	0	0	0	0	0	822	0	822	
FC_4042	FE_H0086	A1614-730 - ENGL HOUSTOUN MLC PROFESSORSHI	0	0	0	0	0	0	0	65,119	0	65,119	
FC_4042	FE_H0086	A2210-730 - AAS CHAIR IN CREATIVE WRITING	0	0	0	0	0	0	0	44,829	0	44,829	
FC_4042	FE_H0086	A8270-730 - CULLEN FDN CHAIR CR WRITING	0	0	0	0	0	0	0	78,368	0	78,368	
FC_4042	FE_H0086	A8664-730 - W LEE PRYOR PROFESSORSHIP	0	0	0	0	0	0	0	39,458	0	39,458	
FC_4042	FE_H0086	A8822-730 - CLASS CREATIVE WRITING PROF #1	0	0	0	0	0	0	0	27,080	0	27,080	
FC_4042	FE_H0086	A8823-730 - CLASS CREATIVE WRITING PROF #2	0	0	0	0	0	0	0	27,080	0	27,080	
FC_4042	FE_H0086	A8936-730 - AAEF AJOUZ END PROFESSORSHIP	0	0	0	0	0	0	0	15,000	0	15,000	
FC_4042	FE_H0086	A9765-730 - MCDAVID COLLEGE PROFESSORSHIP	6,517	0	0	0	6,517	0	0	0	0	6,517	
FC_4042	FE_H0086	B8904-730 - PLANK CREATIVE WRITING ENDOW	0	0	0	0	0	0	0	11,026	0	11,026	
FC_4042	FE_H0125	D8678-730 - CHRISTINA A MEYERS	0	0	0	0	0	0	0	8,682	0	8,682	
FC_4042	FE_H0125	B8919-730 - DAN L DUNCAN FOUNDATION ENDOW	0	40,000	0	0	40,000	12,000	0	18,593	0	70,593	
FC_4042	FE_H0091	D3013-730 - PHILOSOPHY ENDOW DISTRIBUTION	0	0	0	0	0	0	0	500	0	500	
FC_4042	FE_H0093	D1146-730 - ROSANNA & CARLOS MORENO FAMILY	0	0	0	0	0	0	0	655	0	655	
FC_4042	FE_H0093	D9732-730 - ROCKEFELLER FOUNDATION QUASI	0	0	0	21,000	21,000	1,781	0	20,000	0	42,781	
FC_4042	FE_H0093	B3686-730 - BROWN FDN RESEARCH DIRECTOR	0	60,242	0	0	60,242	16,935	0	0	0	77,177	
FC_4042	FE_H0094	D8802-730 - DR CLARA L MEEK ENDOW	0	0	0	0	0	0	0	6,083	0	6,083	
FC_4045	FE_H0092	A1656-730 - DEV OF ITALIAN LANG & CULTURE	0	0	0	0	0	0	0	1,200	0	1,200	
FC_4045	FE_H0095	A1620-730 - CTR FOR MEX AMER STUDIES BANQU	0	0	0	0	0	0	0	751,126	0	751,126	
FC_4045	FE_H0087	D1267-730 - COM CLINIC ACCOUNT	0	0	0	5,000	5,000	500	0	24,500	0	30,000	
FC_4045	FE_H0082	D1265-730 - CLASS DEANS DISCRETIONARY	0	0	0	0	0	0	0	243	0	243	
FC_4045	FE_H0125	A1800-730 - PSY GENERAL PURPOSES	0	0	0	0	0	0	0	13,478	0	13,478	
FC_4046	FE_H0086	D0109-730 - CULLEN ENDOWED CHAIR TEJADA	0	0	0	0	0	0	0	27,500	0	27,500	
FC_4046	FE_H0125	D0287-730 - GRIGORENKO CULLEN PROFESSORSH	0	0	0	0	0	0	0	47,500	0	47,500	
FC_4046	FE_H0125	D4146-730 - PSY DIST PROF ZVOLENSKY	0	0	0	0	0	0	0	35,000	0	35,000	
FC_4046	FE_H0125	A1088-730 - PSY DIST PROF-EVANS	0	0	0	0	0	0	0	200	0	200	
FC_4046	FE_H0125	A2236-730 - DIST CULLEN PROFESSORSHIP	0	0	0	20,000	20,000	6,549	0	83,451	0	110,000	
FC_4046	FE_H0125	B3768-730 - PSY PROF-FOSS	0	0	0	0	0	0	0	5,000	0	5,000	
FC_4994	FE_H0086	H8350-730 - CJ FUND FOR GRAD WRITING	0	0	0	0	0	0	0	204,521	0	204,521	
FC_4996	FE_H0122	D1383-730 - SAILORS ECON FELLOWS	0	0	0	18,000	18,000	1,350	0	38,195	0	57,545	
FC_4996	FE_H0089	A8315-730 - ARAB-AMERICAN EDUC FDN CHAIR	0	0	0	0	0	0	0	10,484	0	10,484	
FC_4996	FE_H0086	A8270-730 - CULLEN FDN CHAIR CR WRITING	30,000	0	0	0	30,000	0	0	33,438	0	63,438	
FC_4997	FE_H0089	A8315-730 - ARAB-AMERICAN EDUC FDN CHAIR	0	0	0	0	0	0	0	2,621	0	2,621	
Expenditure Total			351,517	329,242	5,000	153,295	85,500	924,554	198,316	0	5,252,314	0	6,375,184

GRADUATE COLLEGE OF
SOCIAL WORK

UNIVERSITY OF HOUSTON
 Cost Center Summary of 00730 - SOCIAL WORK
 Estimated FG4 - RESTRICTED
 Fiscal Year 2024

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Salary Total	Benefits	Cost of Goods			Expenditures	
									Sold	M and O	Capital	Total	
FC_4027	FE_H0129	H0603-730 - GCSW SCHOLARSHIP FUND	0	0	0	0	0	0	0	0	2,000	0	2,000
FC_4027	FE_H0129	H2516-730 - DEANS SCHOLARSHIP	0	0	0	0	0	0	0	0	14,025	0	14,025
FC_4027	FE_H0129	H3009-730 - GEORGE FOUNDATION SCHOLARSHIP	0	0	0	0	0	0	0	0	3,375	0	3,375
FC_4027	FE_H0129	H8248-730 - GCSW PHD SCHOLARSHIPS	0	0	0	0	0	0	0	0	732	0	732
FC_4028	FE_H0129	H0980-730 - GERSON DAVID	0	0	0	0	0	0	0	0	1,982	0	1,982
FC_4028	FE_H0129	H1502-730 - SW STEWART SCHOLARSHIP	0	0	0	0	0	0	0	0	901	0	901
FC_4028	FE_H0129	H2398-730 - RJ DEBOTTIS SCHOL	0	0	0	0	0	0	0	0	6,306	0	6,306
FC_4028	FE_H0129	H2490-730 - RUTHMARY A GOLDMAN	0	0	0	0	0	0	0	0	774	0	774
FC_4028	FE_H0129	H2555-730 - MAGNER ENDOWED SCHOLARSHIP	0	0	0	0	0	0	0	0	594	0	594
FC_4028	FE_H0129	H2565-730 - WILLIAM RANDOLPH HEARST	0	0	0	0	0	0	0	0	30,500	0	30,500
FC_4028	FE_H0129	H3773-730 - ZUNIGA Y RIVERO DOCTORAL FESH P	0	0	0	0	0	0	0	0	55,534	0	55,534
FC_4028	FE_H0129	H8180-730 - VICKI TIDWELL PALMER FELLOW	0	0	0	0	0	0	0	0	3,201	0	3,201
FC_4028	FE_H0129	H8485-730 - MARJORIE & ROBERT JENKINS END	0	0	0	0	0	0	0	0	1,647	0	1,647
FC_4028	FE_H0129	H8509-730 - CHERYL LYNN VETTER MEM SCH	0	0	0	0	0	0	0	0	1,613	0	1,613
FC_4028	FE_H0129	H8549-730 - Samuels DAC Endowed Schol	0	0	0	0	0	0	0	0	56,003	0	56,003
FC_4028	FE_H0129	H8569-730 - The Sandra A Lopez Schol	0	0	0	0	0	0	0	0	1,396	0	1,396
FC_4028	FE_H0129	H8580-730 - The Monit Cheung and Patrick L	0	0	0	0	0	0	0	0	4,943	0	4,943
FC_4028	FE_H0129	H8614-730 - ANN PARHAM SCHOL ENDOW	0	0	0	0	0	0	0	0	1,254	0	1,254
FC_4028	FE_H0129	H8781-730 - WAYNE B DUDDLESTON	0	0	0	0	0	0	0	0	2,541	0	2,541
FC_4028	FE_H0129	H8874-730 - BARBARA MCGINITY ENDOW SCHOLAR	0	0	0	0	0	0	0	0	1,308	0	1,308
FC_4028	FE_H0439	H9859-730 - RAYMOND MCCALL & MONICA MCCALL	0	0	0	0	0	0	0	0	3,015	0	3,015
FC_4040	FE_H0129	D2621-730 - CULLEN END ACADEMIC PRG SUPP	0	52,874	0	0	52,874	15,598	0	0	0	0	68,472
FC_4041	FE_H0131	C0099-730 - JEWISH MENTAL HEALTH	0	0	0	0	0	0	0	0	16,840	0	16,840
FC_4041	FE_H0132	D0865-730 - GSSW INCIDENTAL FEE	0	0	0	0	0	0	0	0	1,091	0	1,091
FC_4041	FE_H0129	D0643-730 - HUFFINGTON FOUNDATION	0	0	0	0	0	0	0	0	105,437	0	105,437
FC_4041	FE_H0129	D3015-730 - DEANS EXCELLENCE FUND	0	0	0	0	0	0	0	0	1,500	0	1,500
FC_4041	FE_H0129	A1384-730 - 82 ANNUAL FD SOC WK	0	0	0	0	0	0	0	0	2,590	0	2,590
FC_4041	FE_H0129	C0055-730 - HPPPI	0	4,000	0	0	4,000	600	0	0	0	0	4,600
FC_4041	FE_H0129	C0081-730 - MURAL RENOVATION	0	0	0	0	0	0	0	0	732	0	732
FC_4041	FE_H0129	H0172-730 - COLBY SCHOLARSHIP	0	0	0	0	0	0	0	0	1,167	0	1,167
FC_4041	FE_H0129	H0620-730 - MAGAZINER M SCHOLARS	0	0	0	0	0	0	0	0	15,340	0	15,340
FC_4041	FE_H0129	H3781-730 - MICHAEL DALY SCHOLARHSIP	0	0	0	0	0	0	0	0	1,091	0	1,091
FC_4041	FE_H0129	H8435-730 - TUONG SO LAM MEMORIAL SCH	0	0	0	0	0	0	0	0	1,813	0	1,813
FC_4041	FE_H0129	H8436-730 - HENLEY ENDOWMENT SCHOLARSHIP	0	0	0	0	0	0	0	0	1,286	0	1,286
FC_4041	FE_H0129	E0067-730 - LEGISLATIVE INTERNS PROGRAM	0	0	0	0	0	0	0	0	1,000	0	1,000
FC_4041	FE_H0439	D1580-730 - NLA GIFTS & INTEREST	0	0	0	0	0	0	0	0	7,501	0	7,501
FC_4041	FE_H0439	E0495-730 - AMERICAN HUMANICS	0	0	0	0	0	0	0	0	5,000	0	5,000
FC_4041	FE_H0130	C0098-730 - SIMMONS FOUNDATION	0	0	0	0	0	0	0	0	2,401	0	2,401
FC_4042	FE_H0129	D1785-730 - FACULTY DEVELOPMENT	0	0	0	0	0	0	0	0	5,627	0	5,627
FC_4042	FE_H0129	D3083-730 - REIBENSTEIN, CYNTHIA ENDOWMENT	0	0	0	0	0	0	0	0	7,853	0	7,853
FC_4042	FE_H0129	D8634-730 - MARY R LEWIS	15,448	0	0	0	15,448	3,012	0	0	7,000	0	25,460
FC_4042	FE_H0129	A2104-730 - KEEPER COLLEGE PROFESSORSHIP	17,600	0	0	0	17,600	4,079	0	0	0	0	21,679
FC_4042	FE_H0129	A2151-730 - DAVID PROFESSORSHIP	7,239	0	0	0	7,239	1,164	0	0	0	0	8,403
FC_4042	FE_H0129	A8831-730 - HUMANA CHAIR IN SOCIAL DETER	25,000	0	0	0	25,000	4,750	0	0	18,231	0	47,981
FC_4042	FE_H0129	A9753-730 - JEAN KANTAMBU LATTING	5,952	0	0	0	5,952	1,257	0	0	0	0	7,209
FC_4042	FE_H0439	D3111-730 - DAMON WELLS FDN END-HUMANICS	0	0	0	0	0	0	0	0	22,322	0	22,322
FC_4042	FE_H0439	D3147-730 - HOPE CENTER ENDOWMENT	0	13,841	0	0	13,841	2,749	0	0	12,989	0	29,579
FC_4042	FE_H0439	D3757-730 - MARGARET O DONNELL ENDOW	0	0	0	0	0	0	0	0	6,622	0	6,622
FC_4042	FE_H0439	D8292-730 - ED SMITH ENDOWMENT	0	0	0	0	0	0	0	0	6,346	0	6,346
FC_4042	FE_H0439	D9737-730 - DAVID M UNDERWOOD HUMANICS END	0	41,304	0	0	41,304	14,994	0	0	48,137	0	104,435
FC_4996	FE_H0129	B8545-730 - Maconda Brown OConnor Endowed	0	0	0	0	0	0	0	0	103,915	0	103,915

UNIVERSITY OF HOUSTON
 Cost Center Summary of 00730 - SOCIAL WORK
 Estimated FG4 - RESTRICTED
 Fiscal Year 2024

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Salary Total	Benefits	Cost of Goods Sold	M and O	Capital	Expenditures Total
FC_4997	FE_H0129	B8545-730 - Maconda Brown OConnor Endowed	0	0	0	0	0	0	0	51,182	0	51,182
Expenditure Total			71,239	112,019	0	0	183,258	48,203	0	648,657	0	880,118

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ADMINISTRATION AND FINANCE

UNIVERSITY OF HOUSTON
 Cost Center Summary of 00730 - ADMIN & FINANCE
 Estimated FG4 - RESTRICTED
 Fiscal Year 2024

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods		Capital	Expenditures Total
										Sold	M and O		
FC_4034	FE_H0167	D3530-730 - F&A-SFS NDSL COLL SAL EXP	0	59,176	0	0	960	60,136	19,864	0	0	0	80,000
FC_4041	FE_H0303	F0196-730 - TEMPORARY PUBLIC ART PROGRAM	0	0	0	0	0	0	0	0	270,000	95,000	365,000
FC_4042	FE_H0261	D3104-730 - ALUMNI BLDG ENDOWMENT FUND	0	0	0	0	0	0	0	0	2,604	0	2,604
Expenditure Total			0	59,176	0	0	960	60,136	19,864	0	272,604	95,000	447,604

HOUSTON PUBLIC MEDIA

UNIVERSITY OF HOUSTON
 Cost Center Summary of 00730 - PUBLIC BROADCASTING (PH)
 Estimated FG4 - RESTRICTED
 Fiscal Year 2024

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods			Expenditures	
										Sold	M and O	Capital	Total	
FC_4041	FE_H0018	C0069-730 - RADIO COMMUNITY SERVICE GRANT	0	0	0	0	0	0	0	0	0	363,898	0	363,898
FC_4041	FE_H0018	C0070-730 - RADIO COMMUNITY SERV GRANT - R	0	0	0	0	0	0	0	0	0	155,956	0	155,956
FC_4041	FE_H0018	C0107-730 - KUHF ARPAS GRANT	0	0	0	0	0	0	0	0	0	330,335	0	330,335
FC_4041	FE_H0018	C0541-730 - RADIO-REVENUE	0	0	0	0	0	0	0	0	0	500,000	0	500,000
FC_4041	FE_H0018	C4665-730 - MANAGEMENT & GENERAL	0	390,000	0	0	4,000	394,000	136,000	0	0	835,502	50,000	1,415,502
FC_4041	FE_H0018	C4666-730 - UNDERWRITING&GRANT SOLICITATIO	0	0	0	0	0	0	0	0	0	3,000	0	3,000
FC_4041	FE_H0018	C4667-730 - SPECIAL EVENTS	0	0	0	0	0	0	0	0	0	6,000	0	6,000
FC_4041	FE_H0018	C4668-730 - FUNDRAISING&MEMBER DEVELOPMENT	0	48,000	43,500	0	2,200	93,700	34,000	0	0	25,000	0	152,700
FC_4041	FE_H0018	C4669-730 - PROGRAM INFORMATION	0	0	0	0	0	0	0	0	0	200	0	200
FC_4041	FE_H0018	C4670-730 - MELCHER CENTER FOR PUB BROADCG	0	0	0	0	0	0	0	0	0	191,000	0	191,000
FC_4041	FE_H0018	C4671-730 - BROADCASTING, ENGINEERING&TECH	0	284,000	38,000	0	8,000	330,000	114,000	0	0	1,012,000	0	1,456,000
FC_4041	FE_H0018	C4672-730 - PROGRAMMING & PRODUCTION	0	2,070,000	0	0	26,600	2,096,600	730,500	0	0	1,601,000	0	4,428,100
FC_4041	FE_H0018	C4675-730 - HPM ADVANCEMENT	0	404,000	0	0	3,600	407,600	141,000	0	0	46,000	0	594,600
FC_4041	FE_H0572	C0005-730 - HPM INITIATIVES	0	0	0	0	0	0	0	0	0	1,498,884	0	1,498,884
FC_4041	FE_H0572	C0065-730 - HPM INNOVATION AND SUSTAINABIL	0	0	0	0	0	0	0	0	0	2,540,939	0	2,540,939
FC_4041	FE_H0572	C0068-730 - HPM DEFERRED MAINTENANCE	0	0	0	0	0	0	0	0	0	1,447,250	0	1,447,250
FC_4041	FE_H0572	C0156-730 - HPM REVENUE	0	0	0	0	0	0	0	0	0	1,551,881	0	1,551,881
FC_4041	FE_H0436	C0071-730 - TV COMMUNITY SERVICE GRANT	0	0	0	0	0	0	0	0	0	1,581,131	0	1,581,131
FC_4041	FE_H0436	C0072-730 - TV INTERCONNECTION GRANT	0	0	0	0	0	0	0	0	0	28,450	0	28,450
FC_4041	FE_H0436	C0073-730 - TV UNIVERSAL SERVICE SUPPORT	0	0	0	0	0	0	0	0	0	14,426	0	14,426
FC_4041	FE_H0436	C0106-730 - KUHT ARPAS GRANT	0	0	0	0	0	0	0	0	0	553,297	0	553,297
FC_4041	FE_H0436	C0635-730 - KUHT-REVENUE	0	0	0	0	0	0	0	0	0	500,000	0	500,000
FC_4041	FE_H0436	C4665-730 - MANAGEMENT & GENERAL	0	390,000	0	0	4,000	394,000	136,000	0	0	835,501	50,000	1,415,501
FC_4041	FE_H0436	C4666-730 - UNDERWRITING&GRANT SOLICITATIO	0	0	0	0	0	0	0	0	0	3,000	0	3,000
FC_4041	FE_H0436	C4667-730 - SPECIAL EVENTS	0	0	0	0	0	0	0	0	0	6,000	0	6,000
FC_4041	FE_H0436	C4668-730 - FUNDRAISING&MEMBER DEVELOPMENT	0	48,000	43,500	0	2,200	93,700	34,000	0	0	25,000	0	152,700
FC_4041	FE_H0436	C4669-730 - PROGRAM INFORMATION	0	0	0	0	0	0	0	0	0	200	0	200
FC_4041	FE_H0436	C4670-730 - MELCHER CENTER FOR PUB BROADCG	0	0	0	0	0	0	0	0	0	191,000	0	191,000
FC_4041	FE_H0436	C4671-730 - BROADCASTING, ENGINEERING&TECH	0	284,000	38,000	0	8,000	330,000	114,000	0	0	1,012,000	0	1,456,000
FC_4041	FE_H0436	C4672-730 - PROGRAMMING & PRODUCTION	0	2,070,000	0	0	26,600	2,096,600	730,500	0	0	1,601,000	0	4,428,100
FC_4041	FE_H0436	C4675-730 - HPM ADVANCEMENT	0	404,000	0	0	3,600	407,600	141,000	0	0	46,000	0	594,600
FC_4042	FE_H0018	D8389-730 - GEORGE B GEARY FUND	0	0	0	0	0	0	0	0	0	46,724	0	46,724
FC_4042	FE_H0436	D8710-730 - JOHN & WANDA MARTIN KUHT	0	0	0	0	0	0	0	0	0	2,768	0	2,768
FC_4042	FE_H0436	C2201-730 - ALBERT & MARGARET ALKEK FAMILY	0	0	0	0	0	0	0	0	0	2,616	0	2,616
FC_4042	FE_H0436	C8995-730 - ELIZABETH A MUEGGE HPM ENDOW	0	0	0	0	0	0	0	0	0	505	0	505
Expenditure Total			0	6,392,000	163,000	0	88,800	6,643,800	2,311,000	0	0	18,558,463	100,000	27,613,263

INTERCOLLEGIATE ATHLETICS

UNIVERSITY OF HOUSTON
 Cost Center Summary of 00730 - ATHLETICS
 Estimated FG4 - RESTRICTED
 Fiscal Year 2024

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Salary Total	Benefits	Cost of Goods			Expenditures	
									Sold	M and O	Capital	Total	
FC_4028	FE_H0002	H0404-730 - CHARLES&MARYELLEN JONES ATH SC	0	0	0	0	0	0	0	0	5,472	0	5,472
FC_4028	FE_H0002	H0408-730 - MARILYN HENSLEY ENDOWMENT	0	0	0	0	0	0	0	0	3,766	0	3,766
FC_4028	FE_H0002	H0410-730 - HOWARD LORCH ENDOWMENT	0	0	0	0	0	0	0	0	1,398	0	1,398
FC_4028	FE_H0002	H0414-730 - RAUSCHER PIERCE EDNOWMENT	0	0	0	0	0	0	0	0	632	0	632
FC_4028	FE_H0002	H0416-730 - MURRAY STINSON ENDOWMENT	0	0	0	0	0	0	0	0	2,192	0	2,192
FC_4028	FE_H0002	H0418-730 - UH TAXI SQUAD ENDOWMENT	0	0	0	0	0	0	0	0	2,371	0	2,371
FC_4028	FE_H0002	H0420-730 - TOM WILSON ENDOWMENT	0	0	0	0	0	0	0	0	2,389	0	2,389
FC_4028	FE_H0002	H0422-730 - GEORGE BUTLER ENDOWMENT	0	0	0	0	0	0	0	0	3,169	0	3,169
FC_4028	FE_H0002	H1048-730 - FOOTBALL SCHOLAR ENDOW	0	0	0	0	0	0	0	0	1,825	0	1,825
FC_4028	FE_H0002	H1050-730 - MENS ATHLETIC SCHOLAR ENDOW	0	0	0	0	0	0	0	0	309	0	309
FC_4028	FE_H0002	H1052-730 - KEN SPAIN MEMORIAL SCHOLAR END	0	0	0	0	0	0	0	0	2,015	0	2,015
FC_4028	FE_H0002	H1054-730 - ANDRE WARE SCHOLAR ENDOW	0	0	0	0	0	0	0	0	811	0	811
FC_4028	FE_H0002	H1056-730 - WOMENS ATHLETIC SCHOLAR ENDOW	0	0	0	0	0	0	0	0	131	0	131
FC_4028	FE_H0002	H1058-730 - GREENWOOD W GOLF SCHOL ENDOW	0	0	0	0	0	0	0	0	3,156	0	3,156
FC_4028	FE_H0002	H1060-730 - BASKETBALL SCHOLARSHIP ENDOW	0	0	0	0	0	0	0	0	1,833	0	1,833
FC_4028	FE_H0002	H2382-730 - ATH G STALSBY END INTEREST	0	0	0	0	0	0	0	0	1,181	0	1,181
FC_4028	FE_H0002	H2384-730 - ATH H GREENWOOD E INT	0	0	0	0	0	0	0	0	6,201	0	6,201
FC_4028	FE_H0002	H2385-730 - ATH LEWIS END INTEREST	0	0	0	0	0	0	0	0	4,063	0	4,063
FC_4028	FE_H0002	H2386-730 - ATH GEN ENDOW INTEREST	0	0	0	0	0	0	0	0	97,102	0	97,102
FC_4028	FE_H0002	H2387-730 - ATH ENGELS END INTER	0	0	0	0	0	0	0	0	8,777	0	8,777
FC_4028	FE_H0002	H2388-730 - ATH CANNATA END INT	0	0	0	0	0	0	0	0	1,650	0	1,650
FC_4028	FE_H0002	H2389-730 - ATH FERTITTA LIFE ENDOW	0	0	0	0	0	0	0	0	991	0	991
FC_4028	FE_H0002	H2390-730 - ATH JOSANNA & BO SMITH END	0	0	0	0	0	0	0	0	3,725	0	3,725
FC_4028	FE_H0002	H2391-730 - ATH CRUM FOOTBALL ENDOW SCH	0	0	0	0	0	0	0	0	708	0	708
FC_4028	FE_H0002	H2392-730 - ATH LYLE, JAMES FOOTBALL END S	0	0	0	0	0	0	0	0	1,440	0	1,440
FC_4028	FE_H0002	H2393-730 - LILIE FAMILY BASEBALL END SCH	0	0	0	0	0	0	0	0	18,459	0	18,459
FC_4028	FE_H0002	H2394-730 - BILL YEOMAN 5TH YEAR SCHOLARSH	0	0	0	0	0	0	0	0	841	0	841
FC_4028	FE_H0002	H2828-730 - BRIAN AND LISA DISNEY TRACK	0	0	0	0	0	0	0	0	1,119	0	1,119
FC_4028	FE_H0002	H2928-730 - MARCIA & JW BURNS END SCH	0	0	0	0	0	0	0	0	5,248	0	5,248
FC_4028	FE_H0002	H3502-730 - WOODY WILLIAMS END SCH	0	0	0	0	0	0	0	0	15,711	0	15,711
FC_4028	FE_H0002	H8020-730 - MIKE & TERESA BAKER VOLLEYBALL	0	0	0	0	0	0	0	0	790	0	790
FC_4028	FE_H0002	H8036-730 - CAROLYN ASHCROFT SCH END	0	0	0	0	0	0	0	0	2,957	0	2,957
FC_4028	FE_H0002	H8051-730 - BOYAKI FAMILY ENDOWMENT	0	0	0	0	0	0	0	0	8,315	0	8,315
FC_4028	FE_H0002	H8093-730 - HOWARD W GREENWOOD SCH QUASI	0	0	0	0	0	0	0	0	7,857	0	7,857
FC_4028	FE_H0002	H8184-730 - JAY & DR KATHRYN JENKINS END	0	0	0	0	0	0	0	0	5,580	0	5,580
FC_4028	FE_H0002	H8185-730 - GLENN & JUDIE LILIE MENS GOLF	0	0	0	0	0	0	0	0	4,448	0	4,448
FC_4028	FE_H0002	H8186-730 - GLENN & JUDIE LILIE BASKETBALL	0	0	0	0	0	0	0	0	5,580	0	5,580
FC_4028	FE_H0002	H8208-730 - ATHLETICS FTB SCH QUASI ENDOW	0	0	0	0	0	0	0	0	18,055	0	18,055
FC_4028	FE_H0002	H8525-730 - Brezina Family Schol Endow	0	0	0	0	0	0	0	0	5,730	0	5,730
FC_4028	FE_H0002	H8659-730 - ROKKI AND KATHY ROBERTS	0	0	0	0	0	0	0	0	1,394	0	1,394
FC_4028	FE_H0002	H8668-730 - JACK & GRETA STALSBY ATHLETICS	0	0	0	0	0	0	0	0	14,348	0	14,348
FC_4028	FE_H0002	H9075-730 - CAROLYN ASHCROFT ATH SCHOL	0	0	0	0	0	0	0	0	1,082	0	1,082
FC_4041	FE_H0665	E0563-730 - FOOTBALL GOLF OUTING	0	0	0	0	0	0	0	0	50,000	0	50,000
FC_4041	FE_H0665	E0591-730 - FOOTBALL DONATIONS OP	0	0	0	0	0	0	0	0	700,000	0	700,000
FC_4041	FE_H0667	E0587-730 - MENS GOLF DONATIONS OP	0	0	0	0	0	0	0	0	130,000	0	130,000
FC_4041	FE_H0668	E0593-730 - MENS TRACK DONATIONS OP	0	0	0	0	0	0	0	0	20,000	0	20,000
FC_4041	FE_H0680	E0592-730 - MENS BASKETBALL DONATIONS OP	0	0	0	0	0	0	0	0	500,000	0	500,000
FC_4041	FE_H0002	H2606-730 - COUGAR PRIDE SCHOLARSHIP	0	0	0	0	0	0	0	0	8,445,100	0	8,445,100
FC_4041	FE_H0002	E0551-730 - ATHLETIC ANNUAL FUND	0	0	0	0	0	0	0	0	150,000	0	150,000
FC_4041	FE_H0002	E0552-730 - ATH FACILITY GIFTS	0	0	0	0	0	0	0	0	400,000	0	400,000
FC_4041	FE_H0002	E0556-730 - GENERAL ATHLETICS	0	0	0	0	0	0	0	0	1,052,500	0	1,052,500

UNIVERSITY OF HOUSTON
 Cost Center Summary of 00730 - ATHLETICS
 Estimated FG4 - RESTRICTED
 Fiscal Year 2024

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Salary Total	Benefits	Cost of Goods			Expenditures	
									Sold	M and O	Capital	Total	
FC_4041	FE_H0002	E0566-730 - HALL OF HONOR BANQUET	0	0	0	0	0	0	0	250,000	0	250,000	
FC_4041	FE_H0675	E0596-730 - WOMENS BASKETBALL DONATIONS OP	0	0	0	0	0	0	0	10,000	0	10,000	
FC_4041	FE_H0681	E0565-730 - WOMENS GOLF DONATION OP	0	0	0	0	0	0	0	25,000	0	25,000	
FC_4041	FE_H0674	E0589-730 - WOMENS VOLLEYBALL DONATIONS OP	0	0	0	0	0	0	0	10,000	0	10,000	
FC_4041	FE_H0671	E0588-730 - WOMENS SWIM DIV DONATIONS OP	0	0	0	0	0	0	0	3,500	0	3,500	
FC_4041	FE_H0664	E0585-730 - BASEBALL DONATIONS OP	0	15,000	0	0	15,000	4,125	0	280,875	0	300,000	
FC_4041	FE_H0670	E0594-730 - WOMENS SOFTBALL DONATIONS OP	0	20,002	0	0	20,002	2,748	0	177,250	0	200,000	
FC_4041	FE_H0669	E0597-730 - WOMENS SOCCER DONATIONS OP	0	0	0	0	0	0	0	4,000	0	4,000	
FC_4042	FE_H0002	D8061-730 - WILLIAM D ALLUMS ATHLETIC END	0	0	0	0	0	0	0	40,545	0	40,545	
FC_4042	FE_H0002	E8974-730 - CAROLYN MACOW LEATHERWOOD END	0	0	0	0	0	0	0	47,254	0	47,254	
FC_4042	FE_H0002	E8984-730 - MIKE OSHEA ENDOWMENT	0	0	0	0	0	0	0	3,154	0	3,154	
FC_4045	FE_H0002	E0574-730 - STUDENT ASSISTANCE FUND	0	0	0	0	0	0	0	325,000	0	325,000	
Expenditure Total			0	35,002	0	0	35,002	6,873	0	12,898,999	0	12,940,874	

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PLANT SUPPORT

UNIVERSITY OF HOUSTON
 Cost Center Summary of 00730 - PLANT SUPPORT
 Estimated FG4 - RESTRICTED
 Fiscal Year 2024

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Salary Total	Benefits	Cost of Goods Sold	M and O	Capital	Expenditures Total
FC_4041	FE_H0184	G0531-730 - FP&C_GIFT	0	0	0	0	0	0	0	1,290	0	1,290
Expenditure Total			0	0	0	0	0	0	0	1,290	0	1,290

PLANT FACILITY AND CONSTRUCTION

UNIVERSITY OF HOUSTON
 Cost Center Summary of 00730 - PLANT FACILITY CONSTRUCT
 Estimated FG4 - RESTRICTED
 Fiscal Year 2024

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Salary Total	Benefits	Cost of Goods Sold	M and O	Capital	Expenditures Total
FC_4041	FE_H0184	G0531-730 - FP&C_GIFT	0	0	0	0	0	0	0	1,290	0	1,290
Expenditure Total			0	0	0	0	0	0	0	1,290	0	1,290

DEBT SERVICE

UNIVERSITY OF HOUSTON
 Cost Center Summary of Debt Service Cost Centers
 Estimated FG4 - RESTRICTED
 Fiscal Year 2024

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Salary Total	Benefits	Cost of Goods			Expenditures	
									Sold	M and O	Capital	Total	
FC_4041	FE_H0002	I0029-730 - DEBT SVC-STADIUM 20 YEAR S&E	0	0	0	0	0	0	0	0	855,440	0	855,440
FC_4041	FE_H0002	I0935-730 - DEBT SVC - FB DEV CTR	0	0	0	0	0	0	0	0	1,945,532	0	1,945,532
FC_4041	FE_H0002	I0938-730 - TDECU PREMIUM SEATING	0	0	0	0	0	0	0	0	366,049	0	366,049
Debt Service Total			0	0	0	0	0	0	0	0	3,167,021	0	3,167,021