

UNIVERSITY OF HOUSTON

FY 2025

PLANNING AND BUDGETING GUIDE



June 2025

University of Houston
FY2025 Planning and Budgeting Guide

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Planning and Budgeting Memorandums



UNIVERSITY OF HOUSTON SYSTEM
UNIVERSITY OF HOUSTON

Renu Khator
Chancellor and President

MEMORANDUM

To: Richard Walker, President, UH-Clear Lake
Loren J. Blanchard, President, UH-Downtown
Robert K. Glenn, President, UH-Victoria

From: Renu Khator

A handwritten signature in blue ink that reads "Renu Khator".

Date: January 24, 2024

Re: FY2025 Budget Planning Guidelines

The UH System universities should prepare to present their FY 2025 plans and budgets at the May 2024 Board of Regents meeting for consideration. Through this memorandum, I wish to convey my expectations for the planning component of these presentations. Your planning presentation should include the following:

1. Institutional mission and goals.
2. One-page introduction, including a general overview of your plan and the process through which it was developed.
3. One-page summary of reallocations (including their dollar value and prior use) implemented to fund new initiatives in your plan.
4. Description of new initiatives through which you will pursue the UH System's three goals of student success, national competitiveness, and community advancement, plus the investments you will make in university infrastructure and administration.
5. Bridge tables that summarize university investments of new resources (including existing resources reallocated to new purposes) and Higher Education Funds (HEF).

For each of the goal areas (identified in 4 above), you should include the following sections. Each section should be no longer than two pages.

Overview

In this section, you should explain the importance of the goal in relation to your university. You should also evaluate the success of strategies taken in recent years to achieve the goal in relation to moving the needle on progress card measures, citing data from your progress cards where appropriate.

FY 2025 Initiatives

In this section, you should identify the major initiatives you will undertake in FY 2025 to achieve the goal and fund either through new resources, reallocated resources, or HEF. Each initiative should be described briefly, including the dollars that will be allocated to the initiative, the source of funds (i.e., new resources, reallocated resources, or HEF) and a reference to expected outcomes.

Investment of Resources in FY2025 Initiatives

This section should be a table identifying the initiatives in which you will invest in FY 2025. The table should include the name of the initiative, the amount invested, and the source of funds (i.e., new resources, reallocated resources, or HEF).

The final component of your plan should be two bridge tables that summarize the ways in which new resources, reallocated resources, and HEF are being applied (as described in the *FY 2024 Initiatives* section of your plan). These tables should reconcile with the individual "Investment of Resources in FY 2025 Initiatives" tables for each UHS goal. They will also provide the link between your plan and your budget presentation.

Plan and budget hearings will be scheduled for April. During each meeting, we will provide you with input before the plans are finalized and submitted to the Board of Regents in May. A draft of your planning materials should be submitted to Karin Livingston by April 1, 2024. Prior to the hearings, Karin Livingston will be available to answer any questions you may have regarding the preparation of these materials.

cc: Dr. Diane Chase, Senior Vice Chancellor for Academic Affairs
Mr. Raymond Bartlett, Senior Vice Chancellor for Administration and Finance
Ms. Karin Livingston, Associate Vice Chancellor for Finance

Raymond S. Bartlett
Senior Vice Chancellor for Administration & Finance - University of Houston System
Senior Vice President for Administration & Finance - University of Houston

MEMORANDUM

Date: February 1, 2024

To: University of Houston Vice Presidents

From: Raymond Bartlett

Re: University of Houston FY2025 Budget Planning Guidelines

The University is expecting to submit its FY2025 plan and budget to the Board of Regents in May. FY2025 represents the second year of the FY24-25 Legislative Biennium, which means there are no new dollars available from state general revenue for FY2025. In addition, we will conservatively assume no enrollment growth in the upcoming academic year. The pipeline for college going students has been declining. The trend started in universities located in the Midwest and Northeast even before the pandemic and is expected to hit universities located in the South and West in 2-3 years. As we discussed, we have commitments carried forward from FY2024 that require funding, principally the remainder of the market equity adjustments for faculty and staff. We must remain aspirational and retain and invest in talent because without talent, we cannot achieve our goals. This is the only viable option for us and it will require the following:

1. We take a modest budget cut and invest in our people.
2. We aggressively and convincingly make our case to the public and to the legislature for investment in higher education.
3. We increase student retention which will help student success and will also strengthen the revenue.
4. We hold ourselves accountable and demand full productivity from all members of our unit.
5. We search for and eliminate any processes that are inefficient and unnecessary. While it is easy to pinpoint things that others could do, this strategy calls for each unit/team to carefully examine its own sphere of influence and eliminate redundancies.
6. We invest in technology and use technological solutions to lower the cost.

The budget process will begin with the opening of CoogPlan on February 14, 2024. The FY2025 budget development process will occur in two distinct phases: self-generated funds budget updates and central funds reallocation decisions.

Phase 1 – Self-generated Funds Budget Updates

During this first phase of budget development, divisions should assume level centrally-allocated funding and concentrate on the following areas of their operating budgets:

- Self-generated funds updated to reflect estimates for the new year
- Research allocations
- Indirect Cost allocations
- Endowment Income allocations

Phase 2 – Central Funds Reallocation Decisions

The second phase of development will occur concurrently with the Self-generated Funds Budget Updates. The updates to the budgeting process from this phase, which will include a budget reduction from every division, will be conducted by the Budget Office following the decisions made regarding a budget reallocation of central fund resources as directed by the President.

The Budget Office will work with the Division Business Administrators to make the necessary budget adjustments.

Should you have any questions, please contact me or your Division Business Administrator may contact Karin Livingston or Barbara Duarte.

Formula Funding from the State of Texas

Conf Comm for HB1 (Feb 20 2024) vs Appropriated FY22-FY23

University of Houston

Formula	-----FY2022-2023 Biennium-----			Conf Comm for HB1 (Feb 20 2024)			-----Biennial Change-----	
	Appropriated	Appropriated	Biennial	Recommended	Recommended	Biennial	Dollars	Percent
	FY2022	FY2023	Total	FY2024	FY2025	Total		
Operations Support	\$ 179,944,118	\$ 179,944,117	\$ 359,888,235	\$ 176,658,137	\$ 176,658,136	\$ 353,316,273	\$ (6,571,962)	-1.8%
Teaching Experience	2,686,622	2,686,622	5,373,244	2,326,286	2,326,286	4,652,572	(720,672)	-13.4%
E&G Space Support	26,200,195	26,200,195	52,400,390	25,265,066	25,265,065	50,530,131	(1,870,259)	-3.6%
SUBTOTAL	208,830,935	208,830,934	417,661,869	204,249,489	204,249,487	408,498,976	(9,162,893)	-2.2%
Special Items								
Hobby School of Public Affairs	1,290,339	1,290,339	2,580,678	1,290,339	1,290,339	2,580,678	-	0.0%
College of Pharmacy	4,500,000	4,500,000	9,000,000	4,500,000	4,500,000	9,000,000	-	0.0%
Multicultural Success	1,250,000	1,250,000	2,500,000	1,250,000	1,250,000	2,500,000	-	0.0%
Tier 1- Complex System Research Cluster	449,663	449,663	899,326	449,663	449,663	899,326	-	0.0%
Tier 1- Energy Research Cluster	2,324,892	2,324,892	4,649,784	2,324,892	2,324,892	4,649,784	-	0.0%
Tier 1- Health Sciences Research Cluster	1,445,114	1,445,114	2,890,228	1,445,114	1,445,114	2,890,228	-	0.0%
Tier 1- Education & Community Advancemer	750,422	750,422	1,500,844	750,422	750,422	1,500,844	-	0.0%
Subtotal	12,010,430	12,010,430	24,020,860	12,010,430	12,010,430	24,020,860	-	0.0%
Small Business Development Center	2,221,704	2,221,704	4,443,408	2,221,704	2,221,704	4,443,408	-	0.0%
Institutional Enhancement	7,735,993	7,735,993	15,471,986	25,000,993	25,000,993	50,001,986	34,530,000	223.2%
SUBTOTAL	21,968,127	21,968,127	43,936,254	39,233,127	39,233,127	78,466,254	34,530,000	78.6%
Other Items								
Core Research Support	11,740,460	11,740,460	23,480,920	-	-	-	(23,480,920)	-100.0%
Texas Public Education Grant	8,568,841	8,570,914	17,139,755	8,104,863	8,136,397	16,241,260	(898,495)	-5.2%
Worker's Compensation Insurance	342,931	342,931	685,862	342,931	342,931	685,862	-	0.0%
Staff Group Insurance Premiums	6,874,707	6,874,707	13,749,414	7,613,154	7,613,154	15,226,308	1,476,894	10.7%
SUBTOTAL	27,526,939	27,529,012	55,055,951	16,060,948	16,092,482	32,153,430	(22,902,521)	-41.6%
TOTAL	\$ 258,326,001	\$ 258,328,073	\$ 516,654,074	\$ 259,543,564	\$ 259,575,096	\$ 519,118,660	\$ 2,464,586	0.5%
Method of Finance								
Net General Revenue	\$ 176,785,180	\$ 176,775,337	\$ 353,560,517	\$ 183,143,554	\$ 182,978,372	\$ 366,121,926	\$ 12,561,409	3.6%
GR SUBTOTAL	176,785,180	176,775,337	353,560,517	183,143,554	182,978,372	366,121,926	12,561,409	3.6%
Board Authorized Tuition Increases	12,654,840	12,654,840	25,309,680	12,540,421	12,540,421	25,080,842	(228,838)	-0.9%
Estimated E&G Income	68,882,632	68,894,547	137,777,179	63,856,240	64,052,954	127,909,194	(9,867,985)	-7.2%
GR DEDICATED SUBTOTAL	81,537,472	81,549,387	163,086,859	76,396,661	76,593,375	152,990,036	(10,096,823)	-6.2%
License Plate Trust Fund	3,349	3,349	6,698	3,349	3,349	6,698	-	0.0%
TOTAL	\$ 258,326,001	\$ 258,328,073	\$ 516,654,074	\$ 259,543,564	\$ 259,575,096	\$ 519,118,660	\$ 2,464,586	0.5%
FTE Positions								
Appropriated	2,160.4	2,160.4		2,014.6	2,014.6			
Actual	2,012.3							

SPECIAL PROVISIONS RELATING ONLY TO
STATE AGENCIES OF HIGHER EDUCATION
(Continued)

1. **Instruction and Operation Formula.** The Instruction and Operations Formula shall provide funding for faculty salaries, including nursing, departmental operating expense, library, instructional administration, research enhancement, student services, and institutional support. These funds are distributed on a weighted semester credit hour basis. The rate per weighted semester credit hour for the 2024-25 biennium is \$59.08 in fiscal year 2024 and fiscal year 2025.

Weighting is determined by the following matrix:

	Lower Div	Upper Div	Masters	Doctoral	Special Professional
Liberal Arts	1.00	1.84	4.46	14.73	-
Science	1.34	2.63	7.00	21.74	-
Fine Arts	1.37	2.66	7.51	10.10	-
Teacher Ed	1.26	1.90	2.24	7.82	-
Agriculture	1.48	2.27	9.17	14.47	-
Engineering	1.76	2.80	6.91	18.79	-
Home Economics	0.95	1.80	3.45	14.04	-
Law	-	-	-	-	5.50
Social Services	1.58	1.91	2.44	29.07	-
Library Science	3.33	1.92	3.69	26.48	-
Vet Med	-	-	-	-	21.71
Vocational Training	1.52	3.52	-	-	-
Physical Training	1.62	1.97	-	-	-
Health Services	0.96	1.61	2.62	9.20	3.28
Pharmacy	11.64	4.73	44.01	52.25	4.67
Business Admin	1.10	1.87	3.16	38.06	-
Optometry	-	-	-	-	5.17
Teacher Ed Practice	1.97	2.34	-	-	-
Technology	1.78	2.40	5.84	15.77	-
Nursing	1.55	2.08	2.72	9.17	-
Development Ed	1.00	-	-	-	-

2. **Teaching Experience Supplement.** For the 2024-25 biennium, an additional weight of 10 percent is added to lower division and upper division semester credit hours taught by tenured and tenure-track faculty. Furthermore, it is the intent of the Legislature that the weight shall increase by 10 percent per biennium, up to 50 percent.
3. **Infrastructure Support.** Funding associated with plant-related formulas and utilities shall be distributed by the infrastructure support formula which is driven by the predicted square feet for universities' educational and general activities produced by the Space Projection Model developed by the Coordinating Board. The portion of the formula related to utilities is adjusted to reflect differences in unit costs for purchased utilities, including electricity, natural gas, water and wastewater, and thermal energy. The average rate per square foot is \$5.75 in fiscal year 2024 and fiscal year 2025.
4. **Supplemental Non-formula Items.** Institutions shall receive a direct reimbursement as applicable for staff group insurance (other educational and general income portion), workers' compensation insurance, unemployment compensation insurance, public education grants, organized activities, scholarships, tuition revenue bond payments, and facility lease charges. Institutions may receive an appropriation for non-formula support items. Revenue derived from board authorized tuition would still be appropriated to the institutions levying the additional charges.
- a. The General Academic Instruction and Operations and Infrastructure formulas shall incorporate the Higher Education Coordinating Board's October 2006 recommendations for mission-specific formula funding for Texas A&M University at Galveston.
5. **Small Institution Supplement.** The Small Institution Supplement, as a set-aside within the General Academic Institution Infrastructure Formula, shall provide supplemental funding to general academic institutions with headcounts of fewer than 10,000 students. For the 2024-2025 biennium, general academic institutions with a headcount of fewer than 5,000 students shall receive a small institution supplement of \$2,633,133. The small institution supplement shall decrease proportionate to the increase in headcount above 5,000 until the institution reaches 10,000 headcount. Once an institution reaches 10,000 headcount, it shall no longer be eligible for this supplement.

**SPECIAL PROVISIONS RELATING ONLY TO
STATE AGENCIES OF HIGHER EDUCATION**
(Continued)

These formulas and supplemental items shall be reviewed and updated by study committees appointed by the Higher Education Coordinating Board and recommended changes forwarded to the Legislature, Legislative Budget Board, and Governor by June 1, 2024.

Sec. 27. Health Related Institutions Funding. Appropriations made in this Act for formula funding for health related institutions shall consist of four formulas plus supplemental non-formula items.

1. **Instruction and Operations Support Formula.** The Instruction and Operations Support Formula shall provide funding on a per student or full-time equivalent basis. Funding for each instructional program is based on the following funding weights per student, with a base value per weighted student of \$9,689 in fiscal year 2024 and fiscal year 2025:

<u>Program</u>	<u>Weight Per Student</u>
Allied Health	1.000
Biomedical Science	1.018
Nursing	1.138
Pharmacy	1.670
Public Health	1.721
Biomedical Informatics	1.750
Dental	4.601
Medical	4.753
Podiatry	4.753

Instructional programs at remote locations and the main campus at The University of Texas Health Science Center at Tyler with enrollments of less than 200 students at individual campuses shall receive additional funding to compensate for the diseconomies of scale. The minimum formula shall generate additional funding per student, on a sliding scale, with programs with small enrollments receiving more additional funding per student.

2. **Infrastructure Support Formula.** Funding to the health related institutions for plant support and utilities shall be distributed by the infrastructure support formula which is driven by the predicted square feet for the health related institutions produced by the Space Projection Model developed by the Texas Higher Education Coordinating Board. The rate per square foot is \$6.14 in fiscal year 2024 and fiscal year 2025 for all health related institutions.

Because the Space Projection Model does not account for hospital space, separate infrastructure funding for hospital space at The University of Texas Medical Branch at Galveston, The University of Texas M.D. Anderson Cancer Center, and The University of Texas Health Science Center at Tyler shall be included in the total funding for hospital and center operations.

3. **Research Funding.** The health related institutions shall retain 100 percent of indirect research costs recovered on grants. Each institution also receives research enhancement funding of \$1,412,500 plus 1.17 percent in fiscal year 2024 and fiscal year 2025 of its research expenditures as reported to the Texas Higher Education Coordinating Board.
4. **Research at Clinical Partners.** Research conducted by faculty of a health related institution under a contract with a clinical partner shall be considered in the formula calculations for the Research Enhancement and E&G Space Support strategies as defined under Article III, Special Provisions Relating Only To State Agencies of Higher Education, Section 27, subsection (2) Infrastructure Support Formula and Sec. 27, subsection (3) Research Funding.
5. **Graduate Medical Education Formula.** The Graduate Medical Education Formulas shall provide funding on a per medical resident basis. Funding is based on a base value of \$11,940 per medical resident in an accredited program. Appropriations for Graduate Medical Education for fiscal year 2024 and fiscal year 2025 are \$5,970 per resident.
6. **Health Related Institution Graduate Medical Education.** The funds appropriated above in each of the health related institutions bill pattern titled Graduate Medical Education (GME) shall be spent to increase the number of resident slots in the State of Texas as well as faculty costs relating to GME. In addition, each health related institution shall work with the Higher Education Coordinating Board to develop new performance measures relating to increasing the number of resident slots in the State of Texas.

**SPECIAL PROVISIONS RELATING ONLY TO
STATE AGENCIES OF HIGHER EDUCATION**
(Continued)

7. **Supplemental Non-formula Items.** Institutions shall receive a direct reimbursement as applicable for staff group insurance, workers' compensation insurance, unemployment insurance, public education grants, medical loans, tuition revenue bond payments, and facility lease charges. Institutions may receive an appropriation for non-formula support items and hospital and clinic operations.
8. **Formula Study Committees.** These formulas shall be reviewed and updated by study committees appointed by the Texas Higher Education Coordinating Board and recommended changes forwarded to the Legislature, Legislative Budget Board, and Governor by June 1, 2024.
9. **Mission Specific Support.** The University of Texas M.D. Anderson Cancer Center and The University of Texas Health Science Center at Tyler do not provide formal medical education which qualifies for instruction support under subsection 1 above. Therefore, funding allocated to these institutions shall be based on the following criteria:
 - a. The General Revenue Operations formula funding provided to The University of Texas M.D. Anderson Cancer Center in Strategy A.2.1, Cancer Center Operations, shall be based on the total number of Texas cancer patients served at The University of Texas M. D. Anderson Cancer Center. General Revenue appropriations for fiscal year 2024 and 2025 shall be based on the number of total Texas cancer patients served in 2022. The rate per patient shall be \$1,613 in fiscal year 2024 and fiscal year 2025 for Strategy A.2.1, Cancer Center Operations. For formula funding purposes, the amount of growth in total funding from one biennium to another may not exceed the average growth in funding for Health Related Institutions in the Instruction and Operations formula for the current biennium.
 - b. The University of Texas Health Science Center at Tyler has a statutory mission to conduct research, develop diagnostic and treatment techniques, provide training and teaching programs, and provide diagnosis and treatment of inpatients and outpatients with pulmonary, respiratory and other diseases of the chest. General Revenue funds appropriated to The University of Texas Health Science Center at Tyler in Strategy A.1.4, Chest Disease Center Operations, shall be based on the number of cases in which disease diagnoses are treated by The University of Texas Health Science Center at Tyler. General Revenue appropriations for fiscal year 2024 and 2025 shall be based on the number of such cases treated in fiscal year 2022. The rate per case for fiscal year 2024 and 2025 shall be \$101. For formula funding purposes, the amount of growth in total funding from one biennium to another may not exceed the average growth in funding for Health Related Institutions in the Instruction and Operations formula for the current biennium.
 - c. The University of Texas M.D. Anderson Cancer Center and The University of Texas Health Science Center at Tyler shall submit to the Legislative Budget Board, Governor, and Texas Higher Education Coordinating Board a copy of the appropriate reports discussed above and supporting documentation which provides the necessary information to calculate the formula allocations in subsections (a) and (b) above.
10. **Mission Specific Support - Performance Based Research Operations Formula.** The University of Texas Southwestern Medical Center has a mission that is research intensive. To enhance research capacity, assist the institution in leveraging research grants and gifts, and support expansion of the institution's research operations, additional research formula funding shall be provided based on the following criteria:
 - a. General Revenue Research Operations Formula funding allocated to The University of Texas Southwestern Medical Center in Strategy B.1.2, Performance Based Research Operations Formula, shall be guided to the institution through two mechanisms that measure the institution's performance.
 - 1) Base Match allocations shall be based on the institution's average annual research expenditures for the previous three-year period as reported to the Higher Education Coordinating Board, excluding research expenditures from state appropriations. The Base Match rate shall be 13.35 percent for each fiscal year of the 2024-25 biennium. The Base Match rate shall be adjusted based on the average annualized increase or decrease in research expenditures from the prior biennium's three-year base average.

**SPECIAL PROVISIONS RELATING ONLY TO
STATE AGENCIES OF HIGHER EDUCATION**
(Continued)

- 2) Performance Incentive Tiered Match allocations shall be based on the increase of the institution's average annual research expenditures since the prior biennium. The calculation of this increase shall be based on the average annual research expenditures for the two-year base period preceding each biennium, as reported to the Higher Education Coordinating Board, excluding research expenditures from state appropriations. The Tiered Match shall allocate funding in three tiers that increase on a sliding scale. Tier 1 shall provide matching General Revenue funds at a rate of 25.0 percent for any increase in the institution's average annual research expenditures between \$0 and \$10,000,000. Tier 2 shall provide matching General Revenue funds at a rate of 50.0 percent for any increase in the institution's average annual research expenditures between \$10,000,000 and \$20,000,000. Tier 3 shall provide matching General Revenue funds at a rate of 75.0 percent for any increase in the institution's average annual research expenditures greater than \$20,000,000.

The institution's Performance Based Research Operations Formula shall be expended for the purpose of research operations, expanding research capacity, and pursuing excellence in its research mission. Any unexpended balances as of August 31, 2024, are hereby appropriated for the same purpose for the fiscal year beginning September 1, 2024.

For formula funding purposes, the amount of growth in total funding for the Performance Based Research Operations Formula from one biennium to another may not exceed 5.0 percent of the institution's total General Revenue appropriations in the prior biennium, excluding appropriations for capital construction assistance project bond debt service. The Legislative Budget Board shall implement the funding in accordance with this limitation. In a biennium in which funding is not available to meet the institution's performance-driven target, the formula mechanisms and performance-calculated match rates remain while the Legislature determines the General Revenue provided. In the FY 2024-25 biennium, \$130,840,155 in General Revenue is provided.

11. **Mission Specific Support - Performance Based Research Operations Formula.** To enhance research capacity at The University of Texas Health Science Center at Houston, assist the institution in leveraging research grants and gifts, and support expansion of the institution's research operations, additional research formula funding shall be provided based on the following criteria:
 - a. General Revenue Research Operations Formula funding allocated to The University of Texas Health Science Center at Houston in Strategy B.1.2, Performance Based Research Operations Formula, shall be guided to the institution through two mechanisms that measure the institution's performance.
 - 1) Base Match allocations shall be based on the institution's average annual research expenditures for the previous three-year period as reported to the Higher Education Coordinating Board, excluding research expenditures from state appropriations. The Base Match rate shall be 6.46 percent for each fiscal year of the 2024-25 biennium. The Base Match rate shall be adjusted based on the average annualized increase or decrease in research expenditures from the prior biennium's three-year base average.
 - 2) Performance Incentive Tiered Match allocations shall be based on the increase of the institution's average annual research expenditures since the prior biennium. The calculation of this increase shall be based on the average annual research expenditures for the two-year base period preceding each biennium, as reported to the Higher Education Coordinating Board, excluding research expenditures from state appropriations. The Tiered Match shall allocate funding in three tiers that increase on a sliding scale. Tier 1 shall provide matching General Revenue funds at a rate of 25.0 percent for any increase in the institution's average annual research expenditures between \$0 and \$10,000,000. Tier 2 shall provide matching General Revenue funds at a rate of 50.0 percent for any increase in the institution's average annual research expenditures between \$10,000,000 and \$20,000,000. Tier 3 shall provide matching General Revenue funds at a rate of 75.0 percent for any increase in the institution's average annual research expenditures greater than \$20,000,000.

**SPECIAL PROVISIONS RELATING ONLY TO
STATE AGENCIES OF HIGHER EDUCATION**
(Continued)

The institution's Performance Based Research Operations Formula shall be expended for the purpose of research operations, expanding research capacity, and pursuing excellence in its research mission. Any unexpended balances as of August 31, 2024, are hereby appropriated for the same purpose for the fiscal year beginning September 1, 2024.

For formula funding purposes, the amount of growth in total funding for the Performance Based Research Operations Formula from one biennium to another may not exceed 5.0 percent of the institution's total General Revenue appropriations in the prior biennium, excluding appropriations for capital construction assistance project bond debt service. The Legislative Budget Board shall implement the funding in accordance with this limitation. In a biennium in which funding is not available to meet the institution's performance-driven target, the formula mechanisms and performance-calculated match rates remain while the Legislature determines the General Revenue provided. In the FY 2024-25 biennium, \$42,949,947 in General Revenue is provided.

12. **Mission Specific Support - Performance Based Research Operations Formula.** To enhance research capacity at The University of Texas Health Science Center at San Antonio, assist the institution in leveraging research grants and gifts, and support expansion of the institution's research operations, additional research formula funding shall be provided based on the following criteria:
- a. General Revenue Research Operations Formula funding allocated to The University of Texas Health Science Center at San Antonio in Strategy B.1.2, Performance Based Research Operations Formula, shall be guided to the institution through two mechanisms that measure the institution's performance.
 - 1) Base Match allocations shall be based on the institution's average annual research expenditures for the previous three-year period as reported to the Higher Education Coordinating Board, excluding research expenditures from state appropriations. The Base Match rate shall be 8.58 percent for each fiscal year of the 2024-25 biennium. The Base Match rate shall be adjusted based on the average annualized increase or decrease in research expenditures from the prior biennium's three-year base average.
 - 2) Performance Incentive Tiered Match allocations shall be based on the increase of the institution's average annual research expenditures since the prior biennium. The calculation of this increase shall be based on the average annual research expenditures for the two-year base period preceding each biennium, as reported to the Higher Education Coordinating Board, excluding research expenditures from state appropriations. The Tiered Match shall allocate funding in three tiers that increase on a sliding scale. Tier 1 shall provide matching General Revenue funds at a rate of 25.0 percent for any increase in the institution's average annual research expenditures between \$0 and \$10,000,000. Tier 2 shall provide matching General Revenue funds at a rate of 50.0 percent for any increase in the institution's average annual research expenditures between \$10,000,000 and \$20,000,000. Tier 3 shall provide matching General Revenue funds at a rate of 75.0 percent for any increase in the institution's average annual research expenditures greater than \$20,000,000.

The institution's Performance Based Research Operations Formula shall be expended for the purpose of research operations, expanding research capacity, and pursuing excellence in its research mission. Any unexpended balances as of August 31, 2024, are hereby appropriated for the same purpose for the fiscal year beginning September 1, 2024.

For formula funding purposes, the amount of growth in total funding for the Performance Based Research Operations Formula from one biennium to another may not exceed 5.0 percent of the institution's total General Revenue appropriations in the prior biennium, excluding appropriations for capital construction assistance project bond debt service. The Legislative Budget Board shall implement the funding in accordance with this limitation. In a biennium in which funding is not available to meet the institution's performance-driven target, the formula mechanisms and performance-calculated match rates remain while the Legislature determines the General Revenue provided. In the FY 2024-25 biennium, \$38,515,512 in General Revenue is provided.

University of Houston Base Period Semester Credit Hour Trends

	<u>2014-15</u>	<u>2016-17</u>	<u>2018-19</u>	<u>2020-21</u>	<u>2022-23</u>	<u>2024-25</u>	Biennial Percent Change 22-23 to 24-25	Ten-year Change 14-15 to 24-25	<u>Trends from 2014-15 through 2024-25</u>
Architecture									
Lower Division	5,593	5,894	7,077	8,550	6,755	7,238	7%	29%	
Upper Division	5,338	5,362	6,489	7,915	8,808	8,208	-7%	54%	
Masters	2,325	2,341	2,252	1,657	2,623	2,413	-8%	4%	
Doctoral							0%	0%	
Special Profesn'l							0%	0%	
Total SCH	<u>13,256</u>	<u>13,597</u>	<u>15,818</u>	<u>18,122</u>	<u>18,186</u>	<u>17,859</u>	<u>-2%</u>	<u>35%</u>	
Arts, College of the									
Lower Division	22,829	24,397	28,744	27,859	25,135	25,843	3%	13%	
Upper Division	11,817	11,608	13,003	12,947	11,749	11,890	1%	1%	
Masters	3,863	4,617	3,881	3,675	3,805	3,598	-5%	-7%	
Doctoral	844	766	631	652	714	865	21%	2%	
Special Profesn'l							0%	0%	
Total SCH	<u>39,353</u>	<u>41,388</u>	<u>46,259</u>	<u>45,133</u>	<u>41,403</u>	<u>42,196</u>	<u>2%</u>	<u>7%</u>	
Business Administration									
Lower Division	25,251	28,633	32,213	43,040	44,389	44,105	-1%	75%	
Upper Division	88,754	97,607	108,175	114,494	115,707	124,267	7%	40%	
Masters	20,555	20,728	18,378	19,329	19,584	16,089	-18%	-22%	
Doctoral	1,140	1,098	789	630	465	543	17%	-52%	
Special Profesn'l							0%	0%	
Total SCH	<u>135,700</u>	<u>148,066</u>	<u>159,555</u>	<u>177,493</u>	<u>180,145</u>	<u>185,004</u>	<u>3%</u>	<u>36%</u>	

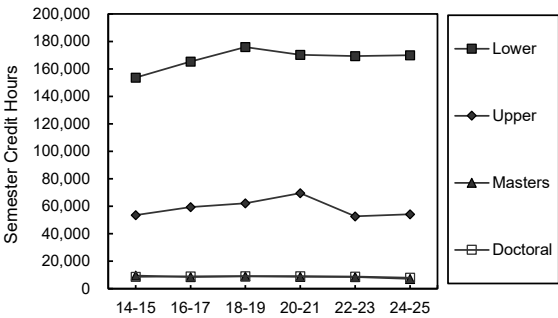
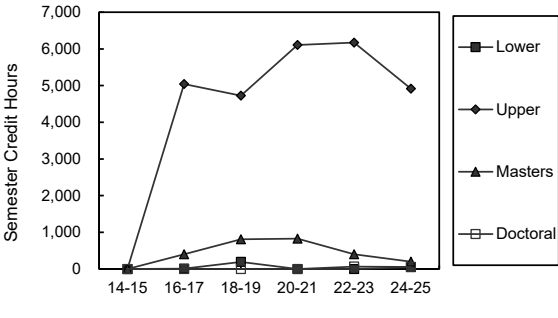
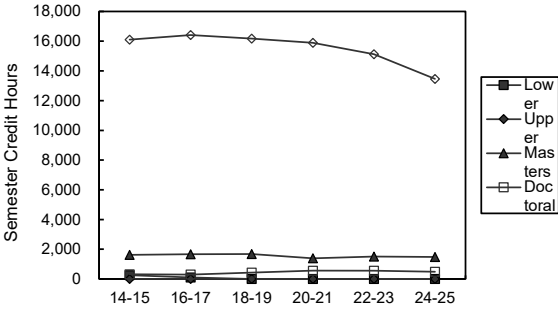
University of Houston Base Period Semester Credit Hour Trends

	<u>2014-15</u>	<u>2016-17</u>	<u>2018-19</u>	<u>2020-21</u>	<u>2022-23</u>	<u>2024-25</u>	Biennial Percent Change 22-23 to 24-25	Ten-year Change 14-15 to 24-25	<u>Trends from 2014-15 through 2024-25</u>
Education									
Lower Division	11,693	14,368	14,536	15,127	17,641	16,841	-5%	44%	
Upper Division	32,610	33,847	42,070	44,138	38,296	35,566	-7%	9%	
Masters	6,626	6,143	9,774	8,515	7,839	4,758	-39%	-28%	
Doctoral	5,946	5,197	6,898	6,324	4,961	3,569	-28%	-40%	
Special Profesn'l							0%	0%	
Total SCH	<u>56,875</u>	<u>59,555</u>	<u>73,278</u>	<u>74,104</u>	<u>68,737</u>	<u>60,734</u>	<u>-12%</u>	<u>7%</u>	
Engineering									
Lower Division	48,077	50,958	47,372	47,763	39,845	40,010	0%	-17%	
Upper Division	72,588	94,357	97,833	93,964	83,322	76,969	-8%	6%	
Masters	22,621	19,781	16,356	15,742	26,469	23,105	-13%	2%	
Doctoral	5,685	5,728	5,765	6,730	6,436	7,042	9%	24%	
Special Profesn'l							0%	0%	
Total SCH	<u>148,971</u>	<u>170,824</u>	<u>167,326</u>	<u>164,199</u>	<u>156,072</u>	<u>147,126</u>	<u>-6%</u>	<u>-1%</u>	
Undergraduate Student Success									
Lower Division	15	204	807	349	434	345	-21%	2200%	
Upper Division							0%	0%	
Masters							0%	0%	
Doctoral							0%	0%	
Special Profesn'l							0%	0%	
Total SCH	<u>15</u>	<u>204</u>	<u>807</u>	<u>349</u>	<u>434</u>	<u>345</u>	<u>-21%</u>	<u>2200%</u>	

University of Houston Base Period Semester Credit Hour Trends

	2014-15	2016-17	2018-19	2020-21	2022-23	2024-25	Biennial Percent Change 22-23 to 24-25	Ten-year Change 14-15 to 24-25	Trends from 2014-15 through 2024-25
Global Hospitality Leadership									
Lower Division	10,859	10,989	10,262	7,688	5,550	5,262	-5%	-52%	
Upper Division	12,068	11,171	11,442	10,285	8,044	6,014	-25%	-50%	
Masters	1,567	2,205	1,954	2,467	2,231	1,345	-40%	-14%	
Doctoral	0	131	160	135	118	123	4%	0%	
Special Profes'n'l							0%	0%	
Total SCH	24,494	24,496	23,818	20,575	15,943	12,744	-20%	-48%	
College of Liberal Arts and Social Sciences									
Lower Division	181,723	194,226	201,842	205,961	209,747	207,897	-1%	14%	
Upper Division	98,352	102,422	115,067	117,893	96,545	89,567	-7%	-9%	
Masters	9,173	8,954	8,296	8,220	8,205	7,752	-6%	-15%	
Doctoral	5,410	5,748	5,623	5,978	5,516	5,014	-9%	-7%	
Special Profes'n'l							0%	0%	
Total SCH	294,658	311,350	330,828	338,052	320,013	310,230	-3%	5%	
Law									
Lower Division							0%	0%	
Upper Division							0%	0%	
Masters							0%	0%	
Doctoral							0%	0%	
Special Profes'n'l	22,841	22,347	21,271	20,708	23,511	23,997	2%	5%	
Total SCH	22,841	22,347	21,271	20,708	23,511	23,997	2%	5%	

University of Houston Base Period Semester Credit Hour Trends

	<u>2014-15</u>	<u>2016-17</u>	<u>2018-19</u>	<u>2020-21</u>	<u>2022-23</u>	<u>2024-25</u>	Biennial Percent Change 22-23 to 24-25	Ten-year Change 14-15 to 24-25	
Natural Sciences and Mathematics									Trends from 2014-15 through 2024-25
Lower Division	153,657	165,270	175,869	170,302	169,273	169,910	0%	11%	
Upper Division	53,574	59,413	62,101	69,543	52,690	54,231	3%	1%	
Masters	9,527	8,486	8,935	8,670	8,523	7,164	-16%	-25%	
Doctoral	8,631	9,041	9,140	9,130	8,834	7,974	-10%	-8%	
Special Profesn'l							0%	0%	
Total SCH	<u>225,389</u>	<u>242,210</u>	<u>256,045</u>	<u>257,645</u>	<u>239,320</u>	<u>239,279</u>	<u>0%</u>	<u>6%</u>	
Nursing, School of									
Lower Division		12	193	0	0	51	0%	0%	
Upper Division		5,044	4,725	6,104	6,172	4,914	-20%	0%	
Masters		400	809	828	402	201	-50%	0%	
Doctoral					65	54	-17%	0%	
Special Profesn'l							0%	0%	
Total SCH	<u>0</u>	<u>5,456</u>	<u>5,727</u>	<u>6,932</u>	<u>6,639</u>	<u>5,220</u>	<u>-21%</u>	<u>0%</u>	
Optometry									
Lower Division	255	105					0%	-100%	
Upper Division	3						0%	-100%	
Masters	1,628	1,668	1,678	1,390	1,513	1,479	-2%	-9%	
Doctoral	313	295	435	562	560	489	-13%	56%	
Special Profesn'l	16,110	16,413	16,168	15,888	15,130	13,464	-11%	-16%	
Total SCH	<u>18,309</u>	<u>18,481</u>	<u>18,281</u>	<u>17,840</u>	<u>17,203</u>	<u>15,432</u>	<u>-10%</u>	<u>-16%</u>	

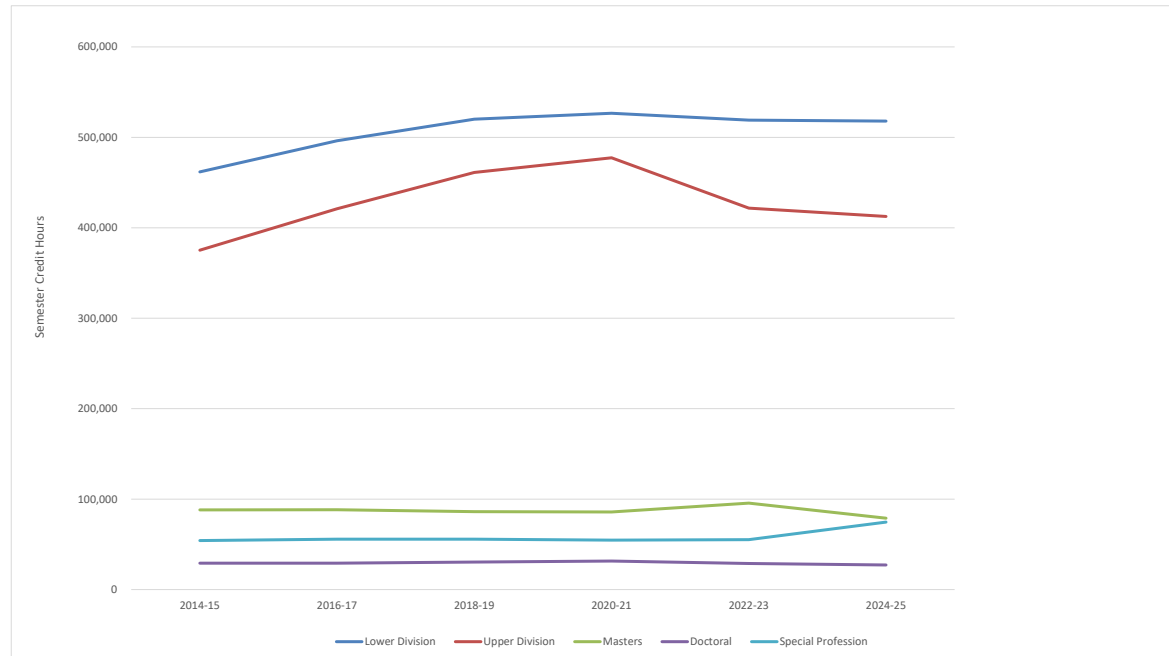
University of Houston Base Period Semester Credit Hour Trends

	<u>2014-15</u>	<u>2016-17</u>	<u>2018-19</u>	<u>2020-21</u>	<u>2022-23</u>	<u>2024-25</u>	Biennial Percent Change 22-23 to 24-25	Ten-year Change 14-15 to 24-25	Trends from 2014-15 through 2024-25
Pharmacy									
Lower Division	1,848	1,140	1,134				0%	-100%	
Upper Division	6						0%	-100%	
Masters	577	716	825	588	733	608	-17%	5%	
Doctoral	743	787	654	917	713	961	35%	29%	
Special Profes'n'l	15,226	16,921	18,350	18,081	16,472	13,144	-20%	-14%	
Total SCH	18,400	19,564	20,963	19,586	17,918	14,713	-18%	-20%	
Public Affairs									
Lower Division					237	495	109%	0%	
Upper Division			18	30	414	967	134%	0%	
Masters	328	775	881	1,458	1,352	1,365	1%	316%	
Doctoral							0%	0%	
Special Profes'n'l							0%	0%	
Total SCH	328	775	899	1,488	2,003	2,827	41%	762%	
Social Work									
Lower Division	9		9		3	3	0%	-67%	
Upper Division	120	150	186	78	42	15	-64%	-88%	
Masters	9,298	11,429	12,145	13,192	12,301	9,036	-27%	-3%	
Doctoral	412	367	410	471	512	549	7%	33%	
Special Profes'n'l							0%	0%	
Total SCH	9,839	11,946	12,750	13,741	12,858	9,603	-25%	-2%	

University of Houston Base Period Semester Credit Hour Trends

	<u>2014-15</u>	<u>2016-17</u>	<u>2018-19</u>	<u>2020-21</u>	<u>2022-23</u>	<u>2024-25</u>	14-15 to <u>16-17</u>	<u>16-17</u> <u>18-19</u>	<u>18-19</u> <u>20-21</u>	<u>20-21</u> <u>22-23</u>	<u>22-23</u> <u>24-25</u>	Ten-year Change 14-15 to <u>24-25</u>
University of Houston Total												
Lower Division	461,809	496,196	520,058	526,639	519,009	518,000	7%	5%	1%	-1%	0%	12%
Upper Division	375,230	420,981	461,109	477,391	421,789	412,608	12%	10%	4%	-12%	-2%	10%
Masters	88,088	88,243	86,164	85,731	95,579	78,913	0%	-2%	-1%	11%	-17%	-10%
Doctoral	29,124	29,158	30,505	31,529	28,894	27,183	0%	5%	3%	-8%	-6%	-7%
Special Profesn'l	54,177	55,681	55,789	54,677	55,113	50,605	3%	0%	-2%	1%	-8%	-7%
Total SCH	<u>1,008,428</u>	<u>1,090,259</u>	<u>1,153,625</u>	<u>1,175,967</u>	<u>1,120,384</u>	<u>1,087,308</u>	8%	6%	2%	-5%	-3%	8%

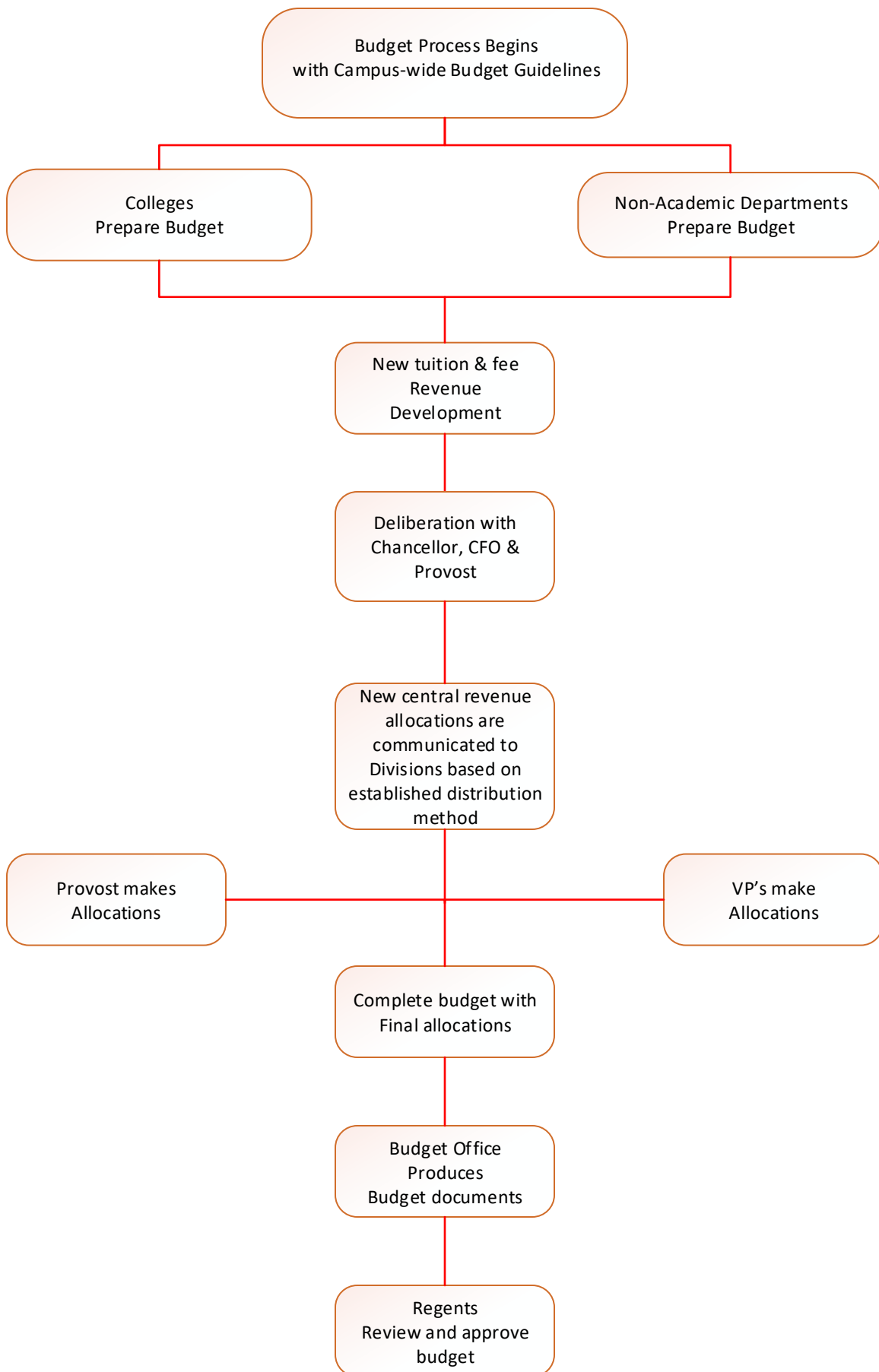
Trends from 2014-15 through 2024-25



Budget Development Process

University of Houston

FY2025 Operating Budget Process Flowchart



UHS Budget Planning Calendar FY2025

Date	Item	Responsible Area(s)
12/5/2023	UH SFAC Fee Committee Approval	VP Student Affairs & Enrollment Management, Provost & President
12/6/2023	Kick-off meeting with Budget & Accounting personnel to discuss Tuition & Fee timeline & templates	Budget Office
12/6/2023	Distribution of all Tuition & Fee templates	Budget Office
1/9/2024	FY2025 First Manager communication for 2023 ePerformance distributed	UH HR Office
1/15/2024	Tuition & Fee Changes due from all campuses to the UH Budget Office	UHS Budget Offices
2/5/2024	FY2025 Plan & Budget Guidelines to Universities from Chancellor	CFO
2/5/2024	FY2025 Plan & Budget Guidelines to UH Divisions from President	CFO
2/5/2024	FY2025 Plan & Budget Guidelines to Colleges from Provost	Provost Office
2/14/2024	Budget Open to Campus Users for data entry	UH Budget Office
2/15/2024	Review Plan and Budget Calendar with Campus CFOs	CFO
2/8/2024	February 8th 2024 BOR Deadline Approval Item: Tuition & Fee Changes	UHS Budget Offices
2/21/2024	February 2024 BOR Approval Item: Tuition & Fee Changes	UHS Budget Offices
3/1/2024	FY2025 Communicate debt responsibility process to CBAs	UH HR Office
3/19/2024	Provost & CFO Recommend FY2025 UH Budget Plan to Chancellor	Provost & CFOs
3/22/2024	COOGPLAN Closed to Campus Users for data entry	UH Budget Offices
3/28/2024	Budget Office enters Institutional Budgets	UH Budget Offices
3/29/ - 4/12/2024	Budget Office prepares Executive Summary for UHSA & UH	UH Budget Offices
4/1/2024	Draft UHCL, UHCL, UHV Plans (Mission/Goals/Initiatives, Appendix A & B) due to UH System	UHS Budget Offices
4/8/2024	UH, UHCL, UHCL, UHV Plan & Budget (Pie Charts, 3 summary tables, Narrative, Appendix A & B, Tables 1,2,4 & 7 (A, B & C)); due to UHS Budget Office for BOR Preparation	UHS Budget Offices
4/18/2024	CFO Meeting - Review Draft Plan & Budget (Narrative & Appendix A & B)	UHS CFO
4/22-25/2024	UH Clear Lake Budget Hearing with Chancellor	UHS CFO
4/22-25/2024	UH Downtown Budget Hearing with Chancellor	UHS CFO
4/22-25/2024	UH Victoria Budget Hearing with Chancellor	UHS CFO
5/1/2024	All Final Budget Hearing Materials Delivered to BOR Office for Distribution	UH Budget Office
5/15/2024	Board of Regents Meeting May 15th, 2024 - Approve Plans & Budgets for FY2025	UHS CFO
2nd half of Market Equity:		
6/1/2024	2nd half of Market Equity: Budget Office updates the New Minimums files from 2nd through 9th	UH Budget Office
6/2/2024	2nd half of Market Equity: Budget Office will send HR the final March File of Staff (used to increase Coog Plan Budgets) to review (June 1)	UH Budget Office
6/10/2024	2nd half of Market Equity: HR will review the file and provide the Budget Office with the Staff file that has any updates (people that may have left or had other job changes) plus sample letters for departments to use	UH HR Office
6/20/2024	2nd half of Market Equity: Budget Office will create and distribute Division worksheets with the sample letters	UH Budget Office
6/20/2024	2nd half of Market Equity: Coog Plan is opened for Salary Updates June 20 th to June 30th	UH HR Office
6/30/2024		
New Minimums:		
7/19/2024	New Minimums: Distribute the New Minimums to Division Administrators. by July 19th to the Division administrators, with them to respond by August 2nd of people that should come off of the list	UH Budget Office
7/26/2024	Payroll & Non Payroll Budget Load to PeopleSoft General Ledger	UHS Budget Offices & UHS IT PS General Ledger Support
8/1/2024	Send HR Compensation payrate file for first review	UHS Budget Offices & UH Human Resources
8/1/2024	Load the Employee Payrates from COOGPLAN to HRMS	UHS Budget Offices & UH Human Resources
8/9/2024	Load Position Funding from COOGPLAN to HRMS	UHS Budget Offices & UH Human Resources
8/12/2024	New Minimums data loaded to HRIS the week of August 12 th	UH HR Office
8/12/2024	New Minimums changes of job codes, position data and salary grades (future dated 9/1 row) the week of August 12 th	UH HR Office
9/1/2024	HR publishes new pay structures	UH HR Office

The University of Houston
Operating Budget for the Fiscal Year 2025
Executive Overview

The annual budget preparation process includes estimating revenues and expenditures. This includes all Educational and General Funds (Group1), Designated Funds (Group 2), Auxiliary Funds (Group 3), and Restricted Funds (Group 4 and 5). Budgets are developed at the detail (cost center) level for all funds, except Sponsored Programs (Group 5). Sponsored Program cost centers are estimated by the Research Division and reported at the college level.

The final product of this process will convey: How much money we have to spend; where we got the money; what we plan to do with it; and why we plan to spend it in the way we are proposing.

Each operating unit is responsible for developing its own budget request. The dean or vice president of each operating unit will prepare a budget request in accordance with these guidelines. This request will be presented to the provost (in the case of a college) or the vice president (in the case of an administrative unit). The provost and vice presidents will then present the budget request for their respective divisions to the president. Requests should be justified within the context of the institutional goals as articulated by the president. After all the requests have been presented, the president will determine the final allocation of funds for the budget, within the context of the university goals.

Units are responsible for entering their budget requests directly into the Budget Development Module (BDM). After the final allocations have been communicated to the colleges and divisions, adjustments will be made to BDM.

Other highlights of the FY25 Operating Budget are:

State mandated statutory tuition rates will be at \$50 per semester credit hour (SCH) for undergraduate resident students. Nonresident tuition will be \$455 per SCH. Tuition and fee increases for FY2025 will be submitted at the May 15th, 2024 Board of Regents meeting.

Requests for *new positions* may be included in the material provided to the Provost or President.

All budgets from non-central sources must include projections for *revenue*. This should be based on historical data with adjustments for new activities in the coming year. Be prepared to explain significant variances from this year's budget.

Do not budget large amounts in unallocated cost centers. Funds should be allocated within the specific colleges or divisions where they will be used. Prudent contingencies, where appropriate, are allowed but should be justifiable.

Memorandum

TO: Presidents & Chancellors-Public Universities, Health-Related Institutions, and State Colleges

FROM: Melissa Humphries, Ph.D., Assistant Commissioner for Data Management and Research

DATE: October 28, 2024

SUBJECT: Tuition Rate for Nonresident and Foreign Students for Academic Year 2025-2026

As directed by Section 54.051(d) of the Texas Education Code, Coordinating Board staff has determined that the tuition rate for nonresident students enrolled in public universities and health-related institutions for the academic year 2025-2026 will be set at \$455 per semester credit hour plus any designated tuition and, when appropriate, Board-authorized graduate tuition charged by your institution. Exceptions include tuition rates for nonresident students enrolled in medicine, veterinary medicine, dentistry, and law. The tuition rates for those students are provided in other paragraphs of Section 54.051 of the Texas Education Code.

The nonresident tuition set-aside for the Texas Public Educational Grant Program (TPEG) is three percent of the basic nonresident tuition rate of \$455 per hour. TPEG set-asides are not subtracted from designated tuition or Board-authorized tuition.

A description of the nonresident tuition rate calculation and a copy of the relevant statute are enclosed. If you would like more information about the figures, please contact Ken Pon at 512-427-6424 or by e-mail at Ken.Pon@highered.texas.gov.

Attachments:

[Statute re nonresident tuition rate](#)
[Nonresident Tuition Rate AY 2025-2026](#)

c: Chief Financial Officers-Public Universities, Health-Related Institutions, and State Colleges
Liaisons-Universities and HRIs

Texas Higher Education Coordinating Board
Calculation of Nonresident Tuition Rates for AY 2025-2026

Section 54.051 (d) of the Texas Education Code requires that nonresident student tuition equal the average tuition charged to a Texas resident attending a public university in each of the five most populous states of the United States. The Coordinating Board staff utilizes the latest tuition and fee data available from the Integrated Postsecondary Education Data System (IPEDS). This amount is adjusted using the Consumer Price Index (CPI or inflation rate) to compensate for not having current fiscal year averages.

Estimated below is the most recently reported average nonresident tuition and fee figures for 30 semester credit hours (SCH) for the 2023-2024 academic year for the five most populous states other than Texas, and then adjusted based on the most recent CPI:

California	\$27,715
Florida	\$22,109
Illinois	\$19,459
New York	\$19,295
Pennsylvania	\$24,615
Average	\$22,639

Data Sources: The Integrated Postsecondary Education Data System (IPEDS - 2023 to 2024, The Bureau of Labor Statistics of the U.S. Department of Labor (BLS), Integrated Fiscal Reporting System (IFRS) - fall 2023.

The base nonresident tuition for Texas was calculated as follows:

Average tuition and fees for the five most populous states	\$22,639
Average TX mandatory fees for 30 SCH	-\$3,144
Average TX designated tuition for 30 SCH	-\$5,840
	$\$22,639 + (-\$3,144 + -\$5,840) = \$13,655$
Average nonresident tuition, less fees	\$13,655
	$\$13,655 \div 30 \text{ (SCH)} = \455
Base Texas nonresident tuition per credit hour	\$455

Each institution should add designated tuition to the base nonresident tuition, and when appropriate, Board-authorized graduate tuition in order to compute total nonresident tuition.

Nonresident tuition = \$455 per SCH + (Designated Tuition)
+ (Board-authorized Graduate Tuition)

Section 54.051(d) of the Texas Education Code provides:

Unless a different rate is specified by this section, tuition for a nonresident student at a general academic teaching institution or medical and dental unit is an amount per semester credit hour equal to the average of the nonresident undergraduate tuition charged to a resident of this state at a public state university in each of the five most populous states other than this state, as computed by the coordinating board under this section. The coordinating board shall set the tuition rate provided by this subsection for each academic year and report that rate to each appropriate institution not later than January 1 of the calendar year in which the academic year begins, or as soon after the January 1 date as practicable. In computing the tuition rate, the coordinating board shall use the nonresident tuition rates for the other states in effect for the academic year in progress when the board makes the computation.

Calculations for Non-Resident Tuition
Based on data from IPEDS
Non-Weighted average times CPI
Consumer Price Index for All Urban Consumers (CPI-U)

		AY 2025-2026
		Data from most current IPEDS
		2023-2024
California		\$27,715
Florida		\$22,109
Illinois		\$19,459
New York		\$19,295
Pennsylvania		\$24,615
5-State Total		\$113,193
Average tuition and fees for the five most populous states		\$22,639
		Fall 2023 IFRS
Average TX mandatory fees for 30 SCH (from IFRS tuition and fee report)		-\$3,144
Average TX designated tuition for 30 SCH (from IFRS tuition and fee report)		-\$5,840
Less: Average nonresident tuition, less fees		\$13,655
Base Texas nonresident tuition per credit hour (avg divide by 30)		\$455

Methodology using IPEDS data (example)

For AY 2025-2026 Nonresident calculations
 IPEDS 2023-2024 tuition and fee data
 IFRS: Fall 2023
 CPI: Sep 2024/Oct 2023
 i.e., $(315.301 / 307.671) - 1 = 2.48\%$

The University of Houston
Operating Budget for the Fiscal Year 2025
Budget Guidelines

Positions

All continuing positions should be included in the budget. Dollars budgeted for operating expenses should not normally be converted to positions during the course of the fiscal year. Likewise, positions should not be budgeted with a plan to lapse significant unused funds for other purposes.

It is not normally appropriate to fund continuing positions with temporary or one-time dollars.

Deans and vice presidents are encouraged to lapse unspent salary dollars at regular intervals throughout the year. These lapse funds should be reallocated to areas of the college or division to gain maximum benefit.

A. Positions not Filled

Budget dollars and FTE for positions not filled will be budgeted at the pool (node) level, not individual positions.

B. New Positions

Requests for new positions must be adequately justified and approved by the president. Only new positions approved through this process may be included in the budget.

Benefits

A. E&G Funds (Group 1) (with the exception of HEF) - Benefits for E&G state cost centers will be budgeted centrally, not at the college/division level.

B. Local Funds and Sponsored Programs (Groups 2-5) – As a general rule, the benefit rate should be 32% of employees salaries. Specific calculations can be made based on benefit rates located in the appendices section.

E&G Fund Budgets

A. Budgeting Prior Year Balances

Unexpended balances in most state cost centers will be carried forward as fund equity at the beginning of the fiscal year.

Carryforward dollars should be requested after the first of the fiscal year for new program start-up costs, equipment, professional development and other one-time uses. **Carryforward dollars cannot be used to fund core operations or continuing positions.**

Local Funds Budget

The total budget, including the number of staff positions and the size of the maintenance and operation budgets, will be based on need, current projected income, and fund balance available at the start of the fiscal year.

A. Fund Equity

Fund equity balances remain in their respective cost centers. Year-end budget balances available (BBA's) in non-state cost centers are not brought forward at the beginning of the fiscal year. It will be necessary to budget the portion of the unbudgeted fund equity if it will be relied upon to fund the operations of the unit.

At the beginning of the fiscal year, carryforward budgets will be adjusted down if budgeted equity amount is greater than the equity balance available at the beginning of the fiscal year.

B. Revenue

Each Designated and Auxiliary Enterprise unit is responsible for providing revenue estimates based on program activity and rate structure. At the end of the fiscal year, actual expenses may not exceed actual revenue plus fund balance. Each college is responsible for monitoring the revenue realized in their cost centers throughout the year. The budgets should be reduced by the department at any point during the year at which the full recognition of the revenue is doubtful. The use of Indirect Cost (IDC) recovery revenues is split between Research and the academic units. Revenue estimates and expenditure allocations are provided each year by Research. These allocations are communicated through the budget office. The departments are responsible for the budgeting of their allocated IDC.

Estimated endowment income distribution is calculated by Treasury and is located in the appendices section of this book. It is the responsibility of the college/division to budget this investment income from column labeled "Est. FY25 income".

C. Encumbrances

Encumbrances and their budgets, if available, will be carried forward automatically at the beginning of the fiscal year.

D. Utilities

Budgeted at an amount for utility costs based on anticipated usage and rate estimates that reflect the projected utility cost increases.

E. Auxiliary Administrative Charges

The activities classified as auxiliary are self-supporting. As such, the price of goods and services are set at a level to cover ordinary operating expenses.

Auxiliary activities consume certain services that are provided by the administrative areas. Therefore it is appropriate that auxiliary activities share a proportional amount of the administrative costs. This proportional cost is assessed based on actual expenditures less the cost of goods sold. The charge applies to all auxiliary cost centers and is assessed at the end of each month throughout the year.

The FY25 budget should be based on the rate of 6% (which is flat to the FY24 budget) with an estimate included in the expenditure budgets for all auxiliary cost centers.

Sponsored Programs

Units supported by these funds are allowed to spend as revenue is recorded. Sponsored Project cost centers are budgeted for the life of the award and do not necessarily coincide with the University fiscal year. Operating units are responsible for cost centers within their areas and will ensure spending within estimated revenue.

The Research Division will assist in estimating the expenditures and balances available for FY25.

The University of Houston
Operating Budget for the Fiscal year 2025

Budget Principles

The development of the Fiscal year 2025 (FY25) operating budget will be based on the following budget principles:

Planning Driven Budgeting. The allocation of resources is driven by the priorities and initiatives defined in the planning process.

Realism. Recommended budgets for ongoing operations reflect current levels of actual income and expenditures. Budgets should accurately reflect the pool from which the expenditures are expected to occur. Recommended budgets are developed from base budgets with a check on current performance.

Unbiased Forecasts. Income projections are maximum likelihood estimates. They reflect neither an upward nor downward bias.

Full Disclosure. All revenue sources are budgeted. Prior year balances in support of current year expenditures are budgeted. All sources of funds supporting expenditures are included in budgeted income estimates.

Uses of available funds include all budgeted expenditures and transfers. Expense budgets should be established for those funds that are expected to be used. Conversely, funds cannot be spent or transferred unless they are budgeted.

Balance. Budgeted sources of funds available are equal to budgeted uses of funds.

Prudent Fund Balances. Prudent and reasonable fund balances remain unbudgeted.

Year to Year Comparability. Changes in income and expenditures from one fiscal year to another reflect only substantive changes in funds available and expenditures. Year to year changes in income and expenditures do not result from changes in accounting conventions, organizational changes, creation or consolidation of cost centers, or shifts in income and expenditure classifications.

Compatibility. Budget reporting practices and conventions agree with generally accepted accounting principles. Budgeted income and expenditures are reported to correspond with actual income and expenditures.

Budget Training



**UNIVERSITY OF HOUSTON SYSTEM
UNIVERSITY OF HOUSTON**

Office of Budget Administration and Analysis

Memorandum

TO: Division/College Administrators

FROM: Shabana Mohiuddin

DATE: January 19th, 2024.

SUBJECT: Training Schedule for Budget Development

CoogPlan (Hyperion Planning & Budget) training for Fiscal Year 2025, classes have been scheduled as listed below: On the attached file, please select the date and list your name, department and college/division.

Wednesday January 31st, 2024 10:00 –12:00 AM
Thursday February 07th, 2024 02:00 – 04:00 PM

This budget cycle, training will be held virtually via Microsoft Teams on January 31st and February 07th. Training manuals are available on the budget office website.

If you have any questions on CoogPlan training, please contact Mayra Rodriguez at 30651 or Sameer Iftikharuddin at 30653

Thanks

Hyperion Planning & Budget Training Schedule- FY 2025 Budget Cycle

Wednesday - January 31st, 2024 10:00 - 12:00 AM			
	NAME	COLLEGE-DIVISION	SIGNATURE
1	Jessica Thiam	CLASS/ACADEMIC AFFAIRS	Dean's Liberal Arts and Social Sciences
2	Laura Molina-Guzman	Student Affairs	H0021
3	Caron Park	Student Affairs	DSA Business Services
4	Lynn (Lynrd) Smith	Student Affairs	Student Affairs Business Services
5	Sandra Bazan	Energy and Innovation	H0308
6	Niurka Tamayo	Energy and Innovation	H0308
7	Avani Dave	College of Medicine	Office of the Dean
8	Lernette Patterson	University Marketing & Communications	VC/VP, University Marketing & Communications
9	Jessica Feil	Academic Affairs	H0413 - College of Pharmacy
10	Maggie Zarazua	Academic Affairs	H0413 - College of Pharmacy
11	Barbara Valles	Academic Affairs	H0413 - College of Pharmacy
12	Chis Muscarello	Academic Affairs	H0413 - College of Pharmacy
13	Crystal Stephens	HPM - Admin & Finance	H0253 - HPM Business Ops
14	Derrick Wilson	HPM - Admin & Finance	H0253 - HPM Business Ops
15	Zachary Lounder	H0397 - A&F	H0155 - Business Services
16	Diane Sylvester	H0397 - A&F	H0155 - Business Services
17	Jack Aboytes	H0397 - A&F	H0155 - Business Services
18	Tiffany Taylor-Denson	H0397 - A&F	H0155 - Business Services
19	Rayna Spencer	H0397 - A&F	H0155 - Business Services
20	Keah Walker	NSM-Academic Affairs	Earth & Atmospheric Science (H0109)
21	Carissa Codd	NSM-Academic Affairs	CNRCS (H0515)
22	Lakesha Barnwell	NSM-Academic Affairs	NSM, Dean (H0102)
23	Rachell Marks	NSM-Academic Affairs	NSM College (H0411)
24	Hector Bonilla	Office of Administration - A&F	H0614 - Assoc VP Administration
25	Jatarra Mayhue	Office of Administration - A&F	H0614 - Assoc VP Administration
26	Philip Abraham	Engineering	H0072
27	Ashley Shem	Engineering	H0559
28	Tyler Robinson	Engineering	H0136, H0137, H0139, H0140, H0554, H0559
29	Nghi Bui	Engineering	H0140
30	Kim Nguyen	Engineering	H0137, H0554
31	David Nguyen	Engineering	H0071
32	Calyon Lewis	Engineering	H0067
33	Jenna Greengold	Engineering	H0070, H0467
34	Crystal Gonzalez	Engineering	H0070, H0467
35	Tammie Florence	Engineering	H0070, H0467
36	Monique Jones	Engineering	H0406
37	Nicolette Keefover	Engineering	H0406
38	Brenda Ramirez	Chancellor/President	Chancellor/President
39	Mary Nguyen	Chancellor/President	Chancellor/President
40	Sonia Morales	Administration and Finance	Information Technology

Hyperion Planning & Budget Training Schedule- FY 2025 Budget Cycle

Wednesday - February 7th, 2024 2:00 - 04:00 PM			
NAME	COLLEGE-DIVISION	DEPARTMENT	SIGNATURE
1 Connie Barr	General D. Hines College of Architecture	Dean's Office	PDF saved with signature
2 Nhu-Thuy Mai	General D. Hines College of Architecture	Dean's Office	PDF saved with signature
3 Samer Shammas	Gessner College of Nursing-Academic Affairs	Dean's Office - Gessner College of Nursing	Same Shammas
4 April Blount	Hobby School	Hobby School	April Blount
5 Marsha Wright	GCSW	Social Work	
6 Yolanda Williams	GCSW	Social Work	
7 Natasha Robinson	Law Center	Business Services	
8 Jessica Jackman	Law Center	Business Services	
9 Lisa Emmite-Baker	College of Education - Academic Affairs	Dean's Office	Lisa Emmite-Baker
10 Jessica Torres	College of Education - Academic Affairs	Dean's Office	Jessica Torres
11 Jason Gregory	University Marketing & Communications	VC/VP, University Marketing & Communications	
12 Claudia Rodriguez	University Marketing & Communications	VC/VP, University Marketing & Communications	
13 Rosa Giannukos	Office of Administration - A&F	H0178 - Parking & Transportation Services	
14 Maria T Trasancos	A&F Business Services	Facilities/Construction Management	
15 Michelle Le	A&F Business Services	Facilities/Construction Management	
16 April Simon	A&F Business Services	Facilities/Construction Management	
17 Jasminda Roberts	Engineering	H0073	Jasminda Roberts
18 TaShawna Wilson	Chancellor/President	Chancellor/President	
19 Yesenia Umana	Library	Library	Yesenia Umana

Office of Finance

About the Office Departments - Resources -

UH Home > Office of Finance > Budget Office > Training

BUDGET OFFICE

Plan & Budget

Operating Budget University of Houston System

Planning & Budgeting Guide

Legislative Appropriation Request

Biennial State Budget Documents

Training

Forms

Other Reference Material

Contact List

Printing Tips

CONTACT

Barbara Duarte
Asst. VP, Budget and Analysis
University of Houston
713-743-4397 Office
BLDuarte@central.uh.edu

Shabana Mohiuddin
Director
University of Houston
713-743-0656 Office
SRMohiuddin@Central.uh.edu

Training



NACUBO definitions

Budget-Equity transfers for Local Funds Guidelines

ERPF procedure Guidelines

Budget Hyperion & Planning Module

- UH FY2025 Calendar Budget Cycle
- Budget Hyperion & Planning Video
 - How to turn on User Point of View
 - How to run Reports
 - How to pick-up your daily report batch
 - How to navigate the Search and Enter Budgets Form
 - How to add a new cost center
 - Logging into CoogPlan
 - Budget Balance Check
 - Budget by Department with Graph
 - Budget vs Actuals Inquiry
 - Report Book
 - Workspace-Task list status v2
 - Change History
- CoogPlan(Hyperion Planning and Budget) Training Manual

BUDGET

- Budget Training
- Procedures for budgeting Fund Balance & New Revenue
- Frequently Asked Questions

RELATED LINKS

- Helpful Hints
- Glossary

Appendices

University of Houston Mission and Goals

UH Mission

The mission of the University of Houston is to offer nationally competitive and internationally recognized opportunities for learning, discovery and engagement to a diverse population of students in a real-world setting. The University of Houston offers a full range of degree programs at the baccalaureate, master's, doctoral and professional levels and pursues a broad agenda of research and creative activities. As a knowledge resource to the public, the university builds partnerships with other educational institutions, community organizations, government agencies, and the private sector to serve the region and impact the world.

UH Goals

- *National Competitiveness*

UH will become a nationally competitive public research university as measured by the Top American Public Research University analysis and/or Carnegie Foundation for the Advancement of Teaching.

- *Student Success*

UH will have a student profile consistent with a nationally competitive public research university by creating an environment in which student success can be ensured.

- *Community Advancement*

UH will commit to fulfilling regional and state workforce needs while becoming the primary engine of social, economic, and intellectual development.

- *Athletic Competitiveness*

UH will provide a comprehensive educational experience to its students and, within this context, it will seek to build the strongest athletic program possible.

- *Local and National Recognition*

UH will be known for its accomplishments locally and nationally.

- *Competitive Resources*

UH will build a resource base that enables it to accomplish its mission and realize its vision.

GLOSSARY OF TERMS FOR THE OPERATING BUDGET

Academic Year	A nine-month period within a fiscal year beginning in September and ending in August and containing the academic sessions held during consecutive Fall and Spring terms.
Appropriation	Operating and capital outlay funds provided to the University of Houston for a fiscal year as appropriated by the State Legislature and signed by the Governor.
Approved Positions	The maximum annualized FTE that can be filled during the fiscal year. Positions are approved through the Legislative Appropriation Request process.
Auxiliary Enterprises	An activity that furnishes a service to students, faculty, or staff and charges a fee directly related to, but not necessarily equal to the cost of the service. They are essential elements in support of the educational program, and conceptually should be regarded as self-supporting.
Budget	<p>Original Budget loaded: The original amount of budget approved during the budget development and allocation process.</p> <p>Original/Base Budget: The original budget plus or minus any permanent transfers or adjustments.</p> <p>Adjustment/Current Budget: The original budget plus or minus any temporary or one-time adjustments.</p>
Budget Development Module	(BDM) Web-based budgeting tool.
Budget Journal	The document used to establish or modify the spending authority in a cost center.
Budget Balance Available (BBA)	The amount of budget that has not been spent or is not committed.
Budget Principles	The philosophy within which the operating and capital budgets are developed.
Budget Process	The activity that encompasses the submission of the biennial Legislative Appropriation Request, the Appropriations Act, the allocations of funds at the University level by the President, and the University Operating Budget. Allocations are determined by the university mission, size, organization, economic factors and Texas law.
Budgeted	Refers to planned level of expenditures, performance, or number of positions for a particular fiscal year.
Biennium	A two-year period. In Texas, as used in fiscal terms, this is the two-year period beginning on September 1 and ending on August 31 of odd-numbered years, for which general state Appropriations are made. A biennium is identified by the two-fiscal years of which it consists, e.g., 2026-2027 biennium.
Capital Budget	That portion of the budget that is expended for capital construction projects or capital acquisitions.
Capital Equipment	A basic expenditure category represented in the university operating budget, which details the cost of equipment with a life expectancy of more than one year and a cost of \$5,000 or more.
Cost Center Budget	The spending authority established for an activity. The budget does not affect fund equity or cash. A cost center may have a budget balance available (BBA) but be considered in deficit, if actual expenditures exceed realized revenue. A BBA is only meaningful if the revenue budget is fully supported by cash in the general ledger.

Education and General (E&G) Funds	The general activities supported primarily by State Funds to provide services and programs throughout the University, including instructional programs leading to formal degrees, research and public service.
Encumbrance	A financial transaction which reserves funds for a specific purpose.
Estimated	Refers to estimated revenues and expenditures for the current fiscal year. Because these numbers are developed later in the fiscal year, they are considered to be more accurate than budgeted numbers.
Expended	Refers to actual dollars or positions utilized during a completed fiscal year.
Expenditure	A financial transaction which records the cost of operations.
Fiscal Year	A twelve-month period of time beginning September 1 st of one calendar year and ending August 31 st of the next calendar year, and specified by the calendar year in which the fiscal year ends, e.g. September 2024 through August 2025 is fiscal year 2025.
Full Time Equivalent (FTE) Positions	<p>A unit of measure that represents the average number of state personnel working 40 hours a week. A nine-month faculty position (the academic year) is equal to an annual .75 FTE. A University Support Personnel or Administrative and Professional position for twelve months equal is to 1.0 FTE. This includes all faculty positions, full time exempt positions, full time classified positions, and full time hourly and seasonal positions. In addition, it includes those positions which are not full-time regular positions, but are converted to full-time equivalents.</p> <p>Term FTE: The Full Time equivalent which should be reported on the Personnel Action Request (PAR) for the duration of the assignment. It is equal to the standard hours per week divided by forty.</p> <p>Annualized FTE: Equal to the Term FTE times the duration of the assignment. The duration of the Fall or Spring semester is 4.5 months/12 months which equals 0.375. The duration of the three month summer is 3 months/12 months which equals 0.25. The Annualized FTE is the calculated amount which is reported to the State on a quarterly basis.</p>
Full Time Equivalent (FTE) Students	A workload measure based on credit hours generated for each term divided by the appropriate undergraduate or graduate divisor. The divisor (one FTE) is equivalent to 15 credit hours at the undergraduate level or to 12 credit hours at the masters level or special professional level, and to 9 credit hours at the doctoral level.
Fund Equity	The difference between realized revenue and actual expenditures, net of any other fund additions or deductions. The fund equity is not affected by the budget or encumbrances.
General Revenue Funds	State funds appropriated to the University and which are used for operating funds.
Higher Education Assistance Funds	Special appropriations for eligible institutions of higher education to be used (HEF) for acquisition of land, permanent improvements, construction and equipping of buildings, major repair or rehabilitation of buildings, and the acquisition of capital equipment, library books and library material.
Legislative Appropriation Request (LAR)	The method of submission by each state agency as a biennial budget request to the Legislative Budget Board in the year preceding the convening of the Legislature.
Legislative Budget Board (LBB)	The Texas Legislative Budget Board (LBB) is a permanent, joint committee of the Texas Legislature that develops recommendations for legislative appropriations for all agencies of state government.

Local E &G Funds	Dollars collected from students by the University, remitted to the state treasury and then reallocated to the University for expenditures on Education and General activities. Students' tuition and matriculation fees make up the largest portion of these funds.
Local Funds / Institutional Funds	Funds that belong to entities of the University that are maintained in local banks rather than the State Treasury. Some student fees, Designated Tuition, time deposits, sales and services make up the largest portion of these funds.
Maintenance and Operations	A basic expenditure category represented in the university operating budget, which details the cost of postage, telephones, travel, consumable supplies, and non-capital equipment.
Operating Budget	An expenditure plan developed by a university for each fiscal year. The plan must conform to the annual allocation/appropriation and indicate estimated expenditures for the year by expenditure category.
Electronic Personnel Action Request (ePAR)	The form used to hire or terminate an employee or change an employee's job record, usually resulting in a payroll action.
Electronic Position Request (ePRF)	The form used to create a new position or change a position's attributes or funding source.
Project Year	A twelve-month period beginning in the first month a project cost center is established. A project year may not coincide with the university's fiscal year.
Recommended Budget	Refers to dollar amount or number of FTE positions recommended by the institution for the subsequent fiscal year.
Requested	Refers to the dollar amount or number of FTE positions sought by a college or division for use during the subsequent fiscal year.
Revenue	Financial transaction, which records new funds received by the institution.
Salaries & Benefits	A basic expenditure category represented in the university operating budget, which details funds to pay faculty and salaried employees.
Salary Rate	An individual's total annual rate of pay, excluding benefits.
Wages	A basic expenditure category represented in the university organizational budget, which details the cost of temporary employment such as Student Assistants, Graduate Assistants, Consultants, and Faculty Adjuncts.
Workflow	Order in which specific work is performed; in PeopleSoft, a background process that creates a list of administrative actions based on the user's criteria and specifies the procedure associated with each action.

For additional terms and definitions please visit:
<http://www.uh.edu/finance/Glossary.htm>

Full-Time Equivalent Analysis and Definitions

Full-Time Positions

With regard to full-time position, FTE should exceed 1.0 only when the additional responsibilities represent a true overload and not simply a reassignment. Chair responsibilities, for example, do not constitute an overload; neither do additional teaching responsibilities or special awards faculty. FTE overloads will be assigned only when a 1.0 FTE employee accepts additional responsibilities in another division.

Part-Time Positions

In general, all FTE will be assigned according to hours worked per week, with 40 hours equal to 1.0 FTE (the state standard). Below are definitions to be followed regarding temporary faculty positions:

Lecturer (Category I)

Lecturers whose responsibilities are primarily instructional are assigned 0.20 FTE per 3 credit hour course (or eight hours per week).

Lecturer (Category II)

Lecturers whose responsibilities include instruction plus additional responsibilities are assigned 0.25 FTE per 3 credit hour course (or 10 hours per week).

Teaching Assistant/Teaching Fellow/Research Assistant

The standard assignment for these positions is 0.5 FTE (for 20 hours per week). This assignment will not be exceeded. The teaching fellows classification must be used for teachers of record.

Faculty Retiree

In accordance with the state's Voluntary Modification Plan, these positions are assigned 0.49 FTE.

Summer Instruction

Benefits-eligible faculty are assigned 0.5 FTE per 3 credit hour course (or 20 hours per week over a three-month period). Non-benefits-eligible faculty are assigned 0.2 FTE per 3 credit hour course (or eight hours per week over a three-month period).

Summer Research Faculty

Summer research faculty are assigned 1.0 FTE (for 40 hours per week over a three month period).

University of Houston
Standard Work hours per Week for Part-time Faculty

<u>Fall or Spring Semester</u>				
	Semester Credit Hour Value of Courses Taught	Standard Work Hours Per week	Term FTE*	Annualized FTE**
Lecturer (Category I)	1	2.7	0.07	0.03
	2	5.3	0.13	0.05
	3	8.0	0.20	0.08
	4	10.7	0.27	0.10
	5	13.3	0.33	0.13
	6	16.0	0.40	0.15
	7	18.7	0.47	0.18
	8	21.3	0.53	0.20
	9	24.0	0.60	0.23
	10	26.7	0.67	0.25
	11	29.3	0.73	0.28
	12	32.0	0.80	0.30
Lecturer (Category II)	1	3.3	0.08	0.03
	2	6.7	0.17	0.06
	3	10.0	0.25	0.09
	4	13.3	0.33	0.13
	5	16.7	0.42	0.16
	6	20.0	0.50	0.19
	7	23.3	0.58	0.22
	8	26.7	0.67	0.25
	9	30.0	0.75	0.28
	10	33.3	0.83	0.31
	11	39.7	0.92	0.34
	12	40.0	1.00	0.38

<u>Summer (three months)</u>				
Regular 9 Month Faculty	1	6.7	0.17	0.04
	2	13.3	0.33	0.08
	3	20.0	0.50	0.13
	4	26.7	0.67	0.17
	5	33.3	0.83	0.21
	6	40.0	1.00	0.25
Lecturer (Category I)	1	2.7	0.07	0.02
	2	5.3	0.13	0.03
	3	8.0	0.20	0.05
	4	10.7	0.27	0.07
	5	13.3	0.33	0.08
	6	16.0	0.40	0.10
Lecturer (Category II)	1	3.3	0.08	0.02
	2	6.7	0.17	0.04
	3	10.0	0.25	0.06
	4	13.3	0.33	0.08
	5	16.7	0.42	0.10
	6	20.0	0.50	0.13
Summer Research Faculty		40.0	1.00	0.25
		20.0	0.50	0.13

*Term FTE is the Full Time Equivalent which should be reported on the personnel Action Request (PAR) for the duration of the assignment. It is equal to the standard hours per week divided by forty.

**The annualized FTE is equal to the Term FTE times the duration of the assignment. The duration of the Fall or Spring semester is 4.5 months/12 months which equals 0.375. The duration of the three month summer is 3 months/12 months which equals 0.25. The Annualized FTE is the calculated amount which is reported to the State on a quarterly basis.

University of Houston
Employer Matching Rate for Estimated Benefit Cost

Fiscal Year 2025 Retirement Plans:

TRS – 8.25% Employer Contribution
ORP – 6.6% Employer Contribution (if hired after 9/1/1995)
ORP – 8.5% Employer Contribution (if hired prior to 9/1/1995)

Fiscal Year 2024 Retirement Plans:

TRS – 8.25% Employer Contribution
ORP – 6.6% Employer Contribution (if hired after 9/1/1995)
ORP – 8.5% Employer Contribution (if hired prior to 9/1/1995)

Calendar Year 2025 Wage Base for FICA:

Social Security Tax Rate for Employer - 6.20% up to \$176,100 maximum wage
Social Security Tax Rate for Employee - 6.20% up to \$176,100 maximum wage
Medicare Tax – 1.45% no wage maximum

Calendar Year 2024 Wage Base for FICA:

Social Security Tax Rate for Employer – 6.20% up to \$168,600 maximum wage
Social Security Tax Rate for Employee – 6.20% up to \$168,600 maximum wage
Medicare Tax – 1.45% no wage maximum

Health Premium Rates with State Contribution for Full-Time Employees
HealthSelect of Texas – Full Time
FY 2025

Coverage	Premium	State Pays	Member Pays
Member Only	\$624.82	\$624.82	\$0.00
Member & Spouse	\$1340.82	\$982.82	\$358.00
Member & Children	\$1104.22	\$864.52	\$239.70
Family	\$1820.22	\$1222.52	\$597.70

Health Premium Rates with State Contribution for Part-Time Employees
HealthSelect of Texas – Part Time
FY2025

Coverage	Premium	State Pays	Member Pays
Member Only	\$624.82	\$312.41	\$312.41
Member & Spouse	\$1340.82	\$491.41	\$849.41
Member & Children	\$1104.22	\$432.26	\$671.96
Family	\$1820.22	\$611.26	\$1208.96

Health Premium Rates with State Contribution for Full-Time Employees
HealthSelect of Texas – Full Time
FY 2024

Coverage	Premium	State Pays	Member Pays
Member Only	\$624.82	\$624.82	\$0.00
Member & Spouse	\$1340.82	\$982.82	\$358.00
Member & Children	\$1104.22	\$864.52	\$239.70
Family	\$1820.22	\$1222.52	\$597.70

Health Premium Rates with State Contribution for Part-Time Employees
HealthSelect of Texas – Part Time
FY2024

Coverage	Premium	State Pays	Member Pays
Member Only	\$624.82	\$312.41	\$312.41
Member & Spouse	\$1340.82	\$491.41	\$849.41
Member & Children	\$1104.22	\$432.26	\$671.96
Family	\$1820.22	\$611.26	\$1208.96

Health Premium Rates with State Contribution for Full-Time Employees
HealthSelect of Texas – Full Time
FY 2023

Coverage	Premium	State Pays	Member Pays
Member Only	\$624.82	\$624.82	\$0.00
Member & Spouse	\$1340.82	\$982.82	\$358.00
Member & Children	\$1104.22	\$864.52	\$239.70
Family	\$1820.22	\$1222.52	\$597.70

Health Premium Rates with State Contribution for Part-Time Employees
HealthSelect of Texas – Part Time
FY2023

Coverage	Premium	State Pays	Member Pays
Member Only	\$624.82	\$312.41	\$312.41
Member & Spouse	\$1340.82	\$491.41	\$849.41
Member & Children	\$1104.22	\$432.26	\$671.96
Family	\$1820.22	\$611.26	\$1208.96

UHS Non-Health Insurance Estimates for FY2025

Premium by Component University:

Component	Annual Expense FY22	Annual Expense FY23	Estimated Annual Expense FY24	Estimated Annual Expense FY25
UH Main	\$6,084,453	\$7,584,353	\$8,420,924	\$8,841,970
UH Downtown	666,292	\$904,992	\$1,004,815	\$1,055,056
UH Clear Lake	749,195	\$900,426	\$999,745	\$1,049,732
UH Victoria	481,101	\$510,549	\$566,864	\$595,207
UH System	177,031	\$219,226	\$243,407	\$255,577
Total	\$8,158,072	\$10,119,546	\$11,235,755	\$11,797,542

*These estimates were provided by the Office of Risk Management.

This relects a 5% increase for FY25

UH & UHSA Endowment Allocation for Budget Year 2025
All Divisions & Colleges

Sum of Estimated FY24 Income for use in FY25		Fund												
Bus Unit	Division	2076	4028	4040	4042	4045	4046	4051	4052	4994	4996	4997	5XXX	Grand Total
730	Academic Affairs	1,004,112	6,685,957	2,112,992	11,071,725		1,052,118	1,645,383	34,929	115,436	782,875	366,609	345,830	25,217,966
	Administration & Finance				55,596									55,596
	Athletics		289,622		93,062									382,684
	Chancellor/President	49,895			67,267									117,162
	College Of Medicine (Ph)		17,842		944,132									961,974
	Institutional				2,741									2,741
	Research (Ph)		5,327		641,527						51,312		576,550	1,274,716
	Student Affairs		11,822		31,699									43,521
	University Advancement		48,569		1,283									49,852
730 Total		1,054,007	7,059,139	2,112,992	12,909,032		1,052,118	1,645,383	34,929	115,436	834,187	366,609	922,380	28,106,212
783	Academic Affairs		24,379		54,546									78,925
	Administration & Finance				178,102	234,571								412,673
	Institutional	2,138,199			55,105									2,193,304
	University Advancement				20,647									20,647
783 Total		2,138,199	24,379		308,400	234,571								2,705,549
Grand Total		3,192,206	7,083,518	2,112,992	13,217,432	234,571	1,052,118	1,645,383	34,929	115,436	834,187	366,609	922,380	30,811,761

Bus Unit	Division	College	ST	Fund	Dept ID	Program	Project	Endowment Name	Sum of Estimated FY24 Income for use in FY25	Sum of Actual FY23 Income	Sum of FY24 - FY23 Income Change
730	Academic Affairs	Provost	48425	2076	H0607	F0759	NA	Moores Presidential Priorities	1,004,112.00	953,754	50,358
730	Academic Affairs	Bauer College Of Business	38998	4028	H0041	H2861	NA	Joe Martin Scholarship End	-	4,689	(4,689)
730	Academic Affairs	Bauer College Of Business	46968	4028	H0041	H8165	NA	Sai Hoon Lim Scholarship Endowment	-	-	-
730	Academic Affairs	Bauer College Of Business	51027	4028	H0041	H8390	NA	Jerry J. Bennett Memorial Endowed Scholarship	-	-	-
730	Academic Affairs	Bauer College Of Business	55719	4028	H0041	H8562	NA	J. David Ahola Memorial Scholarship Endowment	-	-	-
730	Academic Affairs	Bauer College Of Business	55803	4028	H0041	H8566	NA	Heather and Mark Mize Scholarship Endowment	-	-	-
730	Academic Affairs	Bauer College Of Business	57207	4028	H0041	H8603	NA	Helen McDonald Memorial Scholarship Endowment	-	-	-
730	Academic Affairs	Bauer College Of Business	59044	4028	H0041	H8662	NA	Vikie & Chrisha Agrawal Scholarship Endowment	-	-	-
730	Academic Affairs	Bauer College Of Business	59466	4028	H0041	H8680	NA	Cameron Kiecke Memorial Finance Risk Mgmt & Insurance	-	-	-
730	Academic Affairs	Bauer College Of Business	63422	4028	H0041	H8808	NA	Heath Family Scholarship Endowment	-	-	-
730	Academic Affairs	Bauer College Of Business	65458	4028	H0041	H8881	NA	Twee and Mitchell Sosa Scholarship Endowment	-	-	-
730	Academic Affairs	Bauer College Of Business	65734	4028	H0041	H8895	NA	The Jimmie and Clara Murphy Scholarship Endowment	-	-	-
730	Academic Affairs	Bauer College Of Business	66091	4028	H0041	H8909	NA	The Demmler Bauer Honors Scholarship Endowment	-	-	-
730	Academic Affairs	Bauer College Of Business	66530	4028	H0041	H8926	NA	The Michael Porter Sr. Scholarship Endowment	-	-	-
730	Academic Affairs	Bauer College Of Business	71965	4028	H0041	H7115	NA	Ann and Greg Turner Endowed Scholarship	-	-	-
730	Academic Affairs	Bauer College Of Business	73035	4028	H0041	H7140	NA	Ann & Dennis Phillips Endowed Scholarship	-	-	-
730	Academic Affairs	Bauer College Of Business	12177	4028	H0041	H0546	NA	Delta Sigma Pi	1,420.00	1,348	72
730	Academic Affairs	Bauer College Of Business	14145	4028	H0041	H1671	NA	Gunter, Thomas Robert	868.00	824	44
730	Academic Affairs	Bauer College Of Business	16381	4028	H0041	H1653	NA	Laufman, Bill	3,624.00	3,443	181
730	Academic Affairs	Bauer College Of Business	16614	4028	H0041	H1064	NA	Gordon, Harry	12,504.00	11,877	627
730	Academic Affairs	Bauer College Of Business	16615	4028	H0041	H1066	NA	Jesse Jones Endowment	301,373.00	286,258	15,115
730	Academic Affairs	Bauer College Of Business	16616	4028	H0041	H1068	NA	The Minute Maid Company Foundation	8,867.00	8,423	444
730	Academic Affairs	Bauer College Of Business	16684	4028	H0041	H1082	NA	Palmer, Marc	3,619.00	3,438	181
730	Academic Affairs	Bauer College Of Business	16685	4028	H0041	H1084	NA	El Paso Corporation Scholarship Endowment	3,598.00	3,418	180
730	Academic Affairs	Bauer College Of Business	16686	4028	H0041	H1090	NA	Eugene H Hughes Sch	26,023.00	24,717	1,306
730	Academic Affairs	Bauer College Of Business	16761	4028	H0041	H1020	NA	Houst Fdn Cont Ed	3,051.00	2,898	153
730	Academic Affairs	Bauer College Of Business	16787	4028	H0041	H1022	NA	Bank of America	4,154.00	3,946	208
730	Academic Affairs	Bauer College Of Business	16789	4028	H0041	H0916	NA	GPA Improvement	1,423.00	1,337	86
730	Academic Affairs	Bauer College Of Business	16795	4028	H0041	H0932	NA	Hispanic Bus Student Assoc	1,498.00	1,423	75
730	Academic Affairs	Bauer College Of Business	16914	4028	H0041	H0592	NA	Hughes, Ruth	17,656.00	16,770	886
730	Academic Affairs	Bauer College Of Business	17026	4028	H0041	H0872	NA	Houston Cash Mgmt Assoc.	3,925.00	3,728	197
730	Academic Affairs	Bauer College Of Business	26917	4028	H0041	H2537	NA	Smallman, William R.	549.00	521	28
730	Academic Affairs	Bauer College Of Business	27237	4028	H0041	H2556	NA	Cook-Price, Elaine	1,775.00	1,686	89
730	Academic Affairs	Bauer College Of Business	27303	4028	H0041	H2560	NA	Rodriguez, Robert	600.00	570	30
730	Academic Affairs	Bauer College Of Business	28120	4028	H0041	H9619	NA	Bauer Family Fndn.	14,499.00	13,772	727
730	Academic Affairs	Bauer College Of Business	32801	4028	H0041	H9696	NA	Williamson, Kim & Bruce Schol.	14,630.00	13,890	740
730	Academic Affairs	Bauer College Of Business	33840	4028	H0041	H1094	NA	Robert White Accountancy	3,311.00	3,145	166
730	Academic Affairs	Bauer College Of Business	34991	4028	H0041	H9752	NA	Kuriger, Richard Charles	592.00	562	30
730	Academic Affairs	Bauer College Of Business	35120	4028	H0041	H9756	NA	McNabb, John	6,745.00	6,010	735
730	Academic Affairs	Bauer College Of Business	35184	4028	H0041	H9757	NA	Countryman, Mark Scholarship	839.00	797	42
730	Academic Affairs	Bauer College Of Business	35804	4028	H0041	H9771	NA	Palmer, Wilma Scholarship	2,996.00	2,845	151
730	Academic Affairs	Bauer College Of Business	36868	4028	H0041	H9816	NA	Monk, Earl Scholarship	6,307.00	5,971	336
730	Academic Affairs	Bauer College Of Business	36869	4028	H0041	H9817	NA	Loomis, Carol & Scott Scholarship	4,652.00	4,123	529
730	Academic Affairs	Bauer College Of Business	37164	4028	H0041	H1096	NA	Harcrow, Stephen	825.00	783	42
730	Academic Affairs	Bauer College Of Business	37165	4028	H0041	H0504	NA	Daniels, Howard	34,740.00	29,354	5,386
730	Academic Affairs	Bauer College Of Business	37166	4028	H0041	H0880	NA	Ross, Billy D	6,175.00	5,865	310
730	Academic Affairs	Bauer College Of Business	37168	4028	H0041	H0790	NA	Wells Fargo	6,521.00	6,193	328
730	Academic Affairs	Bauer College Of Business	37217	4028	H0041	H9787	NA	UHY Mann Frankfort & Lipp	3,097.00	2,942	155
730	Academic Affairs	Bauer College Of Business	37218	4028	H0041	H9792	NA	Duke Energy Scholarship	2,310.00	2,195	115
730	Academic Affairs	Bauer College Of Business	37862	4028	H0041	H9829	NA	Blessan Samuel Memorial Sch Endow	652.00	619	33
730	Academic Affairs	Bauer College Of Business	37967	4028	H0041	H2843	NA	Charles T Bauer Schol Endow	14,347.00	13,577	770
730	Academic Affairs	Bauer College Of Business	38254	4028	H0041	H3484	NA	C T Bauer Part Time MBA Sch End	10,144.00	9,612	532
730	Academic Affairs	Bauer College Of Business	38435	4028	H0041	H3489	NA	Leon B. Stinson Memorial Sch End	3,408.00	3,237	171
730	Academic Affairs	Bauer College Of Business	38982	4028	H0041	H2857	NA	Richard & Dawn Rawson Sch End	3,350.00	3,182	168
730	Academic Affairs	Bauer College Of Business	38997	4028	H0041	H2860	NA	Dwight E. Davis Sch End	555.00	527	28
730	Academic Affairs	Bauer College Of Business	39069	4028	H0041	H2864	NA	C T Bauer Full Time Undergrad	8,245.00	7,831	414
730	Academic Affairs	Bauer College Of Business	39314	4028	H0041	H3495	NA	Dennis Allen Mem Sch End	1,252.00	1,188	64
730	Academic Affairs	Bauer College Of Business	39773	4028	H0041	H2872	NA	Mack Rogers, Jr. Insurance & Risk Management	2,101.00	1,996	105
730	Academic Affairs	Bauer College Of Business	39880	4028	H0041	H2876	NA	Marvin & Joan Kaplan Recruiting Scholarship Endowment	23,918.00	21,803	2,115
730	Academic Affairs	Bauer College Of Business	39958	4028	H0041	H2878	NA	John & Sharon Stubblefield End	6,654.00	6,320	334
730	Academic Affairs	Bauer College Of Business	39966	4028	H0041	H2879	NA	Link Staffing Services Sch End	7,590.00	6,990	600
730	Academic Affairs	Bauer College Of Business	40185	4028	H0041	H2886	NA	John D & Susan K Thompson End	2,235.00	2,123	112
730	Academic Affairs	Bauer College Of Business	40564	4028	H0041	H2893	NA	Willis & Patsy Johnson Sch End	1,151.00	1,093	58
730	Academic Affairs	Bauer College Of Business	40868	4028	H0041	H2909	NA	Rims Houston Chapter Sch End	2,149.00	2,041	108
730	Academic Affairs	Bauer College Of Business	41817	4028	H0041	H3515	NA	Hyman Sofer Memorial Scholarship Endowment	1,503.00	1,427	76
730	Academic Affairs	Bauer College Of Business	42049	4028	H0041	H9956	NA	Houston Marketing Prof Sch End	533.00	506	27
730	Academic Affairs	Bauer College Of Business	42844	4028	H0041	H3679	NA	Debra and Mark Gregg Scholarship Endowment	3,109.00	2,953	156
730	Academic Affairs	Bauer College Of Business	42996	4028	H0041	H3688	NA	Andy & Barbara Gessner "Inspiring Excellence"	17,687.00	16,739	948
730	Academic Affairs	Bauer College Of Business	43112	4028	H0041	H3695	NA	Cameron "Inspiring Excellence" Sch End	1,732.00	1,645	87
730	Academic Affairs	Bauer College Of Business	43407	4028	H0041	H3696	NA	Robin French Family Scholarship Endowment	1,395.00	1,325	70
730	Academic Affairs	Bauer College Of Business	44486	4028	H0041	H3728	NA	Bauer Alumni Assn Scholarship Endowment	2,060.00	1,786	274
730	Academic Affairs	Bauer College Of Business	46751	4028	H0041	H8096	NA	Dr. Edward A. Blair Scholarship Endowment	2,616.00	2,484	132
730	Academic Affairs	Bauer College Of Business	48287	4028	H0041	H9785	NA	Jack & Anne Wallace Scholarship	1,582.00	1,446	136
730	Academic Affairs	Bauer College Of Business	50117	4028	H0041	H8322	NA	Ann E. Lyon Endowed Scholarship	3,779.00	3,569	210
730	Academic Affairs	Bauer College Of Business	52434	4028	H0041	H8398	NA	George O. Gamble Scholarship Endowment	1,395.00	1,325	70
730	Academic Affairs	Bauer College Of Business	53046	4028	H0041	H8472	NA	Houston Assn of Govt Guaranteed Lenders (HAGGL) Sch End	1,314.00	1,248	66

Bus Unit	Division	College	ST	Fund	Dept ID	Program	Project	Endowment Name	Sum of Estimated FY24 Income for use in FY25	Sum of Actual FY23 Income	Sum of FY24 - FY23 Income Change
730	Academic Affairs	Bauer College Of Business	54157	4028	H0041	H8511	NA	Linda Ann Lyon Endowed Scholarship	3,137.00	2,979	158
730	Academic Affairs	Bauer College Of Business	54421	4028	H0041	H8519	NA	Matthew & Shirley Provenzano Recruiting Scholarship End	2,791.00	2,650	141
730	Academic Affairs	Bauer College Of Business	54556	4028	H0041	H8460	NA	Bauer Excellence Scholarship Endowment	88,499.00	83,489	5,010
730	Academic Affairs	Bauer College Of Business	54733	4028	H0041	H8529	NA	Judy & Jim Stover Bauer Excellence Scholarship Endowment	22,972.00	18,561	4,411
730	Academic Affairs	Bauer College Of Business	55409	4028	H0041	H8548	NA	Arthur D. Warga Scholarship Endowment	13,266.00	12,597	669
730	Academic Affairs	Bauer College Of Business	55691	4028	H0041	H8561	NA	Faith & Joe Gutierrez Bauer Excellence Sch End	24,610.00	23,354	1,256
730	Academic Affairs	Bauer College Of Business	55802	4028	H0041	H8565	NA	Walton-Gilbert-Thomas Scholarship Endowment	8,598.00	8,141	457
730	Academic Affairs	Bauer College Of Business	55963	4028	H0041	H8570	NA	MasterWord Services Endowed Scholarship	1,427.00	1,352	75
730	Academic Affairs	Bauer College Of Business	56527	4028	H0041	H8581	NA	The Keith Cox Endowed Scholarship for Entrepreneurship	9,511.00	8,711	800
730	Academic Affairs	Bauer College Of Business	56705	4028	H0041	H8584	NA	David B. Hendricks, II Memorial Scholarship Endowment	2,228.00	1,870	358
730	Academic Affairs	Bauer College Of Business	56758	4028	H0041	H8586	NA	Moreland Family Endowed Scholarship	5,867.00	5,570	297
730	Academic Affairs	Bauer College Of Business	56884	4028	H0041	H8595	NA	Ronald C. Borschow Scholarship Endowment	1,651.00	1,568	83
730	Academic Affairs	Bauer College Of Business	56929	4028	H0041	H8600	NA	Sheryl & Corey Jimerson Scholarship Endowment	1,473.00	1,394	79
730	Academic Affairs	Bauer College Of Business	57399	4028	H0041	H8611	NA	Marie Anne Todaro Memorial Scholarship Endowment	1,298.00	1,232	66
730	Academic Affairs	Bauer College Of Business	57721	4028	H0041	H8623	NA	Bauer Excel Sch End in honor of John Walsh in Grad Real Estate Prog	2,435.00	2,311	124
730	Academic Affairs	Bauer College Of Business	59296	4028	H0041	H8669	NA	Jack & Greta Stalsby Sch End in the Bauer Excellence Program	15,075.00	14,325	750
730	Academic Affairs	Bauer College Of Business	59298	4028	H0041	H8673	NA	Bob and Judy Morgan Excellence Scholarship Endowment	7,810.00	6,786	1,024
730	Academic Affairs	Bauer College Of Business	59314	4028	H0041	H8675	NA	Glen & Barbara Farber Bauer Excellence Scholarship Endowment	4,067.00	3,236	831
730	Academic Affairs	Bauer College Of Business	59467	4028	H0041	H8682	NA	Luminess Air-Stream of Change Fdn Scholarship Endowment	2,422.00	2,293	129
730	Academic Affairs	Bauer College Of Business	60167	4028	H0041	H8702	NA	The Shao Family Scholarship Endowment	2,187.00	1,893	294
730	Academic Affairs	Bauer College Of Business	60168	4028	H0041	H8701	NA	Adolph & Martha Anders Bauer Excellence Scholarship End	2,589.00	2,454	135
730	Academic Affairs	Bauer College Of Business	60347	4028	H0041	H8703	NA	Andrea Joy Yarbrough Scholarship Endowment	1,396.00	1,223	173
730	Academic Affairs	Bauer College Of Business	60434	4028	H0041	H8711	NA	Edward W. and Claire L. Kerr Scholarship Endowment	2,310.00	1,643	667
730	Academic Affairs	Bauer College Of Business	60639	4028	H0041	H8718	NA	Grace Family Accountancy & Taxation Merit Sch Endowment	1,869.00	1,486	383
730	Academic Affairs	Bauer College Of Business	61915	4028	H0041	H8750	NA	John R. Nieser Scholarship Quasi Endowment	1,301.00	1,236	65
730	Academic Affairs	Bauer College Of Business	61916	4028	H0041	H8751	NA	Joelle and Jeff Berlat Bauer Honors Scholarship Endowment	4,394.00	3,311	1,083
730	Academic Affairs	Bauer College Of Business	63576	4028	H0041	H8812	NA	Robert W. Lewey Endowed Scholarship	2,622.00	2,383	239
730	Academic Affairs	Bauer College Of Business	63977	4028	H0041	H8834	NA	Dean Latha Ramchand Scholarship Endowment	2,991.00	2,839	152
730	Academic Affairs	Bauer College Of Business	65233	4028	H0041	H8870	NA	Fu Family Bauer Honors Scholarship Endowment	4,962.00	4,715	247
730	Academic Affairs	Bauer College Of Business	65337	4028	H0041	H8873	NA	A.C.E. Endowed Scholarship	14,800.00	14,063	737
730	Academic Affairs	Bauer College Of Business	66140	4028	H0041	H8912	NA	Gregory Scott Lyon Endowed Scholarship	3,283.00	3,059	224
730	Academic Affairs	Bauer College Of Business	66703	4028	H0041	H1106	NA	Inspirity C.T. Bauer College of Business Endowment Scholarship	749.00	711	38
730	Academic Affairs	Bauer College Of Business	66989	4028	H0041	H8937	NA	AcctTwo Scholarship Endowment	852.00	685	167
730	Academic Affairs	Bauer College Of Business	67175	4028	H0041	H8944	NA	William F. Hurry Scholarship Endowment	1,228.00	1,225	3
730	Academic Affairs	Bauer College Of Business	67623	4028	H0041	H8954	NA	The Expediting Mgmt Assn (U.S. & Canada) Supply Chain Mgmt	6,650.00	6,716	(66)
730	Academic Affairs	Bauer College Of Business	67731	4028	H0041	H8955	NA	HCSS End Sch in Honor of Dr. Sophie Lin Rydin - MIS	9,873.00	9,996	(123)
730	Academic Affairs	Bauer College Of Business	68293	4028	H0041	H8978	NA	Amy Helmcamp Memorial Scholarship Endowment	1,386.00	1,259	127
730	Academic Affairs	Bauer College Of Business	68557	4028	H0041	H8983	NA	Cobos Law Firm SURE Endowed Scholarship	767.00	788	(21)
730	Academic Affairs	Bauer College Of Business	68814	4028	H0041	H8994	NA	Rassin Family Endowed Scholarship	2,129.00	784	1,345
730	Academic Affairs	Bauer College Of Business	69290	4028	H0041	H7010	NA	Wayne B. Duddleston, Sr. Endowed Sch in Entrepreneurship	115,299.00	79,255	36,044
730	Academic Affairs	Bauer College Of Business	69293	4028	H0041	H7011	NA	Wayne B. Duddleston, Sr. Endowed Sch in Real Estate	28,825.00	19,814	9,011
730	Academic Affairs	Bauer College Of Business	69645	4028	H0041	H7026	NA	Lili Ochoa Scholarship Endowment	610.00	-	610
730	Academic Affairs	Bauer College Of Business	69925	4028	H0041	H7044	NA	Vishnu and Rohini Divecha Business Scholarship Endowment	-	-	-
730	Academic Affairs	Bauer College Of Business	69926	4028	H0041	H7043	NA	James E. Miles Endowed Scholarship	2,736.00	929	1,807
730	Academic Affairs	Bauer College Of Business	70487	4028	H0041	H7069	NA	Paul B. Terry, Jr. Endowed Scholarship	1,412.00	941	471
730	Academic Affairs	Bauer College Of Business	70519	4028	H0041	H7071	NA	Diana Austin and Sandra Altman Endowed Scholarship	729.00	731	(2)
730	Academic Affairs	Bauer College Of Business	71182	4028	H0041	H7088	NA	Tanglewood Legacy Advisors Endowed Scholarship	3,945.00	2,912	1,033
730	Academic Affairs	Bauer College Of Business	72294	4028	H0041	H7120	NA	Michael & Debra Dishberger Endowed Fellowship in Real Estate	1,221.00	-	1,221
730	Academic Affairs	Bauer College Of Business	72428	4028	H0041	H7121	NA	Regina A. Balderas Bauer Excellence Scholarship Endowment	1,017.00	-	1,017
730	Academic Affairs	Bauer College Of Business		4028	H0041	H0572	NA	Leroy & Lucille Melcher End	26,465.00		
730	Academic Affairs	Bauer College Of Business		4028	H0041	H1026	NA	Prudential	2,990.00		
730	Academic Affairs	Bauer College Of Business		4028	H0041	H1072	NA	Gordon, Aron Scholarship	7,872.00		
730	Academic Affairs	College Of Nursing (Ph)	70051	4028	H0586	H7045	NA	Nursing Alumni Association Endowed Scholarship	-	-	-
730	Academic Affairs	College Of Nursing (Ph)	70922	4028	H0586	H7082	NA	Abernathy Family Foundation Endowed Sch for Nursing	-	-	-
730	Academic Affairs	College Of Nursing (Ph)	62192	4028	H0586	H8743	NA	Nancy Louise McKenna Endowed Scholarship	1,321.00	1,254	67
730	Academic Affairs	College Of Nursing (Ph)	62759	4028	H0586	H8757	NA	Kathryn M. & Wm. David Tart Endowed Nursing Scholarship	1,473.00	1,188	285
730	Academic Affairs	College Of Nursing (Ph)	63159	4028	H0586	H8788	NA	Shah Family Endowed Nursing Scholarship	1,348.00	1,222	126
730	Academic Affairs	College Of Nursing (Ph)	63227	4028	H0586	H8798	NA	Nomita and Kulvinder Bajwa Endowed Nursing Scholarship	1,266.00	1,202	64
730	Academic Affairs	College Of Nursing (Ph)	64211	4028	H0586	H9559	NA	Marjorie Gurasich Endow	635.00	603	32
730	Academic Affairs	College Of Nursing (Ph)	64481	4028	H0586	H8843	NA	Inez German Warren Memorial Scholarship Endowment	3,189.00	3,015	174
730	Academic Affairs	College Of Nursing (Ph)	65036	4028	H0586	H8864	NA	Andrew Delaney Endowed Scholarship 1	1,359.00	1,299	60
730	Academic Affairs	College Of Nursing (Ph)	66244	4028	H0586	H8916	NA	Andrew Delaney Endowed Scholarship 2	1,239.00	1,184	55
730	Academic Affairs	College Of Nursing (Ph)	66622	4028	H0586	H8928	NA	Barbara Dan and Howard E. Butt, Jr. Scholarship Endowment	3,177.00	2,112	1,065
730	Academic Affairs	College Of Nursing (Ph)	67290	4028	H0586	H8946	NA	Andrew Delaney Endowed Scholarship 3	1,228.00	1,225	3
730	Academic Affairs	College Of Nursing (Ph)	67851	4028	H0586	H8956	NA	HCSS End Sch in Honor of Dr. Sophie Lin Rydin - Nursing	9,873.00	9,996	(123)
730	Academic Affairs	College Of Nursing (Ph)	69184	4028	H0586	H8999	NA	Andrew Delaney Endowed Scholarship 4	735.00	505	230
730	Academic Affairs	College Of Nursing (Ph)	69275	4028	H0586	H7007	NA	Sherry Luce Memorial Second Chance Endowed Scholarship	721.00	496	225
730	Academic Affairs	College Of Nursing (Ph)	71175	4028	H0586	H7087	NA	Andrew Delaney Endowed Scholarship 5	994.00	-	994
730	Academic Affairs	College Of The Arts	16382	4028	H0083	H1655	NA	Blaffer, Sarah Cambell Schol	720.00	684	36
730	Academic Affairs	College Of The Arts	16510	4028	H0083	H1687	NA	Flaxman Art Scholarship	10,478.00	9,952	526
730	Academic Affairs	College Of The Arts	16602	4028	H0083	H1272	NA	Blain, LaRuth	3,771.00	3,582	189
730	Academic Affairs	College Of The Arts	16607	4028	H0083	H1284	NA	Choate, Gary & Palmer, Marc	1,623.00	1,542	81
730	Academic Affairs	College Of The Arts	39509	4028	H0083	H3496	NA	Laura E Swails Schol End	750.00	710	40
730	Academic Affairs	College Of The Arts	40042	4028	H0083	H2881	NA	Joan Hohlt & Roger Wich Endowment	6,518.00	6,176	342
730	Academic Affairs	College Of The Arts	40210	4028	H0083	H0745	NA	Guenther, Peter Quasi	5,320.00	4,907	413

Bus Unit	Division	College	ST	Fund	Dept ID	Program	Project	Endowment Name	Sum of Estimated FY24 Income for use in FY25	Sum of Actual FY23 Income	Sum of FY24 - FY23 Income Change
730	Academic Affairs	College Of The Arts	43139	4028	H0083	H8011	NA	The Val Link Endowed Scholarship in Art	622.00	591	31
730	Academic Affairs	College Of The Arts	49958	4028	H0083	H8314	NA	Nancy Luton Sch End for Innovation in Printmaking	1,434.00	1,362	72
730	Academic Affairs	College Of The Arts	51273	4028	H0083	H8397	NA	Sharon Kopriva Endowed Scholarship	1,611.00	1,515	96
730	Academic Affairs	College Of The Arts	67579	4028	H0083	H8953	NA	City Artworks Endowed Scholarship for Art Education - Art	4,344.00	4,168	176
730	Academic Affairs	College Of The Arts	69011	4028	H0083	H8998	NA	Dana K. Padgett Excellence in Art Fellowship Endowment	8,518.00	4,324	4,194
730	Academic Affairs	College Of The Arts	73386	4028	H0083	H7129	NA	James H. "Wes" Nemec Scholarship Endowment for Art	2,315.00	-	2,315
730	Academic Affairs	College Of The Arts	10859	4028	H0085	H1290	NA	Bullard Schol Endow	832.00	790	42
730	Academic Affairs	College Of The Arts	16742	4028	H0085	H1320	NA	Joanna Friesen Endow Sch	844.00	799	45
730	Academic Affairs	College Of The Arts	27065	4028	H0085	H2546	NA	Dorff, Linda Scholarship	549.00	522	27
730	Academic Affairs	College Of The Arts	40214	4028	H0085	H1016	NA	Pickett, Cecil	4,513.00	4,287	226
730	Academic Affairs	College Of The Arts	40215	4028	H0085	H0920	NA	Wilson, Trey	3,013.00	2,862	151
730	Academic Affairs	College Of The Arts	40803	4028	H0085	H9754	NA	Bartkowiak, Matthew	2,375.00	2,255	120
730	Academic Affairs	College Of The Arts	42795	4028	H0085	H3675	NA	John S & Elena M Zaccaria Scholarship Endow	1,233.00	1,166	67
730	Academic Affairs	College Of The Arts	53144	4028	H0085	H8476	NA	Patsy Swayze Endowed Scholarship for Dance	5,397.00	5,124	273
730	Academic Affairs	College Of The Arts	61932	4028	H0085	H8738	NA	Nancy and Rob Martin Endowed Scholarship	2,278.00	2,062	216
730	Academic Affairs	College Of The Arts	61933	4028	H0085	H8742	NA	Tommy Tune Endowed Dance Scholarship	5,282.00	5,017	265
730	Academic Affairs	College Of The Arts	59284	4028	H0090	H8661	NA	Jay and Shirley Marks Scholarship Endowment	-	-	-
730	Academic Affairs	College Of The Arts	63461	4028	H0090	H8809	NA	Rhonda & Donald Sweeney End Sch for Masters Voice Opera	-	-	-
730	Academic Affairs	College Of The Arts	64320	4028	H0090	H8844	NA	Darrin Davis and Mario Gudmundsson Opera Voice Sch End	-	-	-
730	Academic Affairs	College Of The Arts	68653	4028	H0090	H8969	NA	Marie Taylor Bosarge Affiliated Fellowship in Music	-	-	-
730	Academic Affairs	College Of The Arts	69198	4028	H0090	H7003	NA	Carol Risinger Endowed Scholarship	-	-	-
730	Academic Affairs	College Of The Arts	69575	4028	H0090	H7014	NA	Meg Boulware Scholarship Endowment in Music	-	-	-
730	Academic Affairs	College Of The Arts	70827	4028	H0090	H7070	NA	Janie Plascencia Ruiz Scholarship Endowment	-	-	-
730	Academic Affairs	College Of The Arts	10860	4028	H0090	H1314	NA	Alkek Schol Endow	1,123.00	1,066	57
730	Academic Affairs	College Of The Arts	12154	4028	H0090	H1220	NA	Hirsch, Winifred & Maurice	700,359.00	658,382	41,977
730	Academic Affairs	College Of The Arts	12174	4028	H0090	H0743	NA	School Of Music Quasi	7,803.00	7,493	310
730	Academic Affairs	College Of The Arts	13896	4028	H0090	H0373	NA	Moore's Fellowships	100,532.00	95,490	5,042
730	Academic Affairs	College Of The Arts	14019	4028	H0090	H1014	NA	Nikolaidd, Elena	790.00	750	40
730	Academic Affairs	College Of The Arts	14146	4028	H0090	H1723	NA	Katims, Milton	2,899.00	2,753	146
730	Academic Affairs	College Of The Arts	14160	4028	H0090	H1246	NA	West, Neva & Wesley	20,098.00	19,090	1,008
730	Academic Affairs	College Of The Arts	16514	4028	H0090	H1691	NA	Lack Music	2,987.00	2,837	150
730	Academic Affairs	College Of The Arts	16516	4028	H0090	H1731	NA	Burr, Ruth	2,751.00	2,613	138
730	Academic Affairs	College Of The Arts	16560	4028	H0090	H1248	NA	Shaw, Betty	837.00	794	43
730	Academic Affairs	College Of The Arts	16561	4028	H0090	H1250	NA	Grant, Richard	8,410.00	7,988	422
730	Academic Affairs	College Of The Arts	16562	4028	H0090	H1252	NA	Head, Jeremy	1,606.00	1,525	81
730	Academic Affairs	College Of The Arts	16576	4028	H0090	H2413	NA	McCollum Eleanor	886.00	842	44
730	Academic Affairs	College Of The Arts	16577	4028	H0090	H2414	NA	Melcher Violin	21,788.00	20,690	1,098
730	Academic Affairs	College Of The Arts	16606	4028	H0090	H1282	NA	Alkek-Williams Music	2,425.00	2,304	121
730	Academic Affairs	College Of The Arts	16608	4028	H0090	H1286	NA	Charles & Dorothy Riesen	6,616.00	6,284	332
730	Academic Affairs	College Of The Arts	16636	4028	H0090	H0814	NA	Chertok, Nancy	2,037.00	1,935	102
730	Academic Affairs	College Of The Arts	16669	4028	H0090	H1226	NA	Claridge, Ruth	1,946.00	1,849	97
730	Academic Affairs	College Of The Arts	16670	4028	H0090	H1228	NA	Schissler Foundation	10,005.00	9,504	501
730	Academic Affairs	College Of The Arts	16733	4028	H0090	H1300	NA	Larry Gatlin Music End	551.00	523	28
730	Academic Affairs	College Of The Arts	16734	4028	H0090	H1302	NA	Betty & Harry Jukes End	604.00	574	30
730	Academic Affairs	College Of The Arts	16735	4028	H0090	H1304	NA	Linda & Ken Lay Family End	1,374.00	1,305	69
730	Academic Affairs	College Of The Arts	16736	4028	H0090	H1306	NA	Marilyn & R.E. Reamer End	1,374.00	1,305	69
730	Academic Affairs	College Of The Arts	16737	4028	H0090	H1308	NA	Wilheimina R. Morian End	550.00	522	28
730	Academic Affairs	College Of The Arts	16738	4028	H0090	H1310	NA	Charlene & Phillip Carrol	550.00	522	28
730	Academic Affairs	College Of The Arts	16740	4028	H0090	H1316	NA	Margaret & James Elkins	1,374.00	1,305	69
730	Academic Affairs	College Of The Arts	16743	4028	H0090	H1324	NA	Robert J. Jones Endow	649.00	617	32
730	Academic Affairs	College Of The Arts	16871	4028	H0090	H0854	NA	Van Horn, Sue	2,775.00	2,635	140
730	Academic Affairs	College Of The Arts	17140	4028	H0090	H0560	NA	Hirsh, Albert	1,526.00	1,449	77
730	Academic Affairs	College Of The Arts	30994	4028	H0090	H9666	NA	Pollack, Howard Scholarship	4,776.00	4,029	747
730	Academic Affairs	College Of The Arts	30996	4028	H0090	H9667	NA	Patterson, Claire North Scholarship	1,527.00	1,450	77
730	Academic Affairs	College Of The Arts	31608	4028	H0090	H9675	NA	Smith, June Duhar Schol. Quasi	591.00	562	29
730	Academic Affairs	College Of The Arts	36226	4028	H0090	H9767	NA	Druary, John Scholarship	1,772.00	1,683	89
730	Academic Affairs	College Of The Arts	38291	4028	H0090	H2851	NA	Fredric A & Betsy C Weber Sch	1,964.00	1,598	366
730	Academic Affairs	College Of The Arts	39326	4028	H0090	H2868	NA	Martin Antonio Flores Sch End	741.00	703	38
730	Academic Affairs	College Of The Arts	40218	4028	H0090	H0566	NA	Claridge, Hester	1,612.00	1,531	81
730	Academic Affairs	College Of The Arts	40219	4028	H0090	H0765	NA	Stephen Harbachick End	882.00	837	45
730	Academic Affairs	College Of The Arts	40220	4028	H0090	H0882	NA	Lack, Jean Preston	1,300.00	1,222	78
730	Academic Affairs	College Of The Arts	40221	4028	H0090	H0914	NA	Cooper, Sara	993.00	943	50
730	Academic Affairs	College Of The Arts	40222	4028	H0090	H1018	NA	Galveston Musical	1,146.00	1,089	57
730	Academic Affairs	College Of The Arts	40223	4028	H0090	H2540	NA	The Thelma Hearn Scholarship	1,647.00	1,565	82
730	Academic Affairs	College Of The Arts	40224	4028	H0090	H2541	NA	Tomatz, David & Ann	11,230.00	10,665	565
730	Academic Affairs	College Of The Arts	40225	4028	H0090	H2542	NA	Saunders, Betti & Charles	1,386.00	1,316	70
730	Academic Affairs	College Of The Arts	40226	4028	H0090	H2543	NA	Henry, William G., Jr.	1,596.00	1,443	153
730	Academic Affairs	College Of The Arts	40227	4028	H0090	H2544	NA	Czarnek And Patalik Music	828.00	787	41
730	Academic Affairs	College Of The Arts	40811	4028	H0090	H2905	NA	Bishop, Charles & Dorothy	6,249.00	5,935	314
730	Academic Affairs	College Of The Arts	41966	4028	H0090	H9976	NA	Marian & Samuel W. Spain End for Grad or UGR Students in Music	11,150.00	10,590	560
730	Academic Affairs	College Of The Arts	42055	4028	H0090	H9614	NA	Strane, Miriam	797.00	708	89
730	Academic Affairs	College Of The Arts	49892	4028	H0090	H8310	NA	Michael Wilkomirski Endowed Violin Scholarship Fund	12,575.00	11,944	631
730	Academic Affairs	College Of The Arts	50293	4028	H0090	H8172	NA	Anthony P. Apollo Memorial Scholarship Endowment	2,340.00	2,195	145
730	Academic Affairs	College Of The Arts	52762	4028	H0090	H8468	NA	May R. Litowsky Endowed Scholarship	2,196.00	2,085	111
730	Academic Affairs	College Of The Arts	58940	4028	H0090	H8656	NA	William Lee Pryor (1926-2015) Music (Voice) Scholarship End	5,753.00	5,465	288
730	Academic Affairs	College Of The Arts	62425	4028	H0090	H8765	NA	Young Artist Endowed Scholarship in Piano	1,159.00	935	224

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730	Academic Affairs	College Of The Arts	63892	4028	H0090	H8816	NA	Amelia Ann Alexander Sch Endowment for Organ Studies	496.00	471	25
730	Academic Affairs	College Of The Arts	64920	4028	H0090	H8856	NA	Betty J. Shaw Memorial Scholarship Quasi-Endowment	1,296.00	1,231	65
730	Academic Affairs	College Of The Arts	65912	4028	H0090	H8902	NA	Puddin's Endowed Moores School of Music Travel Fund	10,233.00	9,642	591
730	Academic Affairs	College Of The Arts	66618	4028	H0090	H8923	NA	Nancy Weems Endowed Scholarship	2,724.00	2,470	254
730	Academic Affairs	College Of The Arts	67052	4028	H0090	H8042	NA	Cheryl M. Carlucci Scholarship Endowment	8,071.00	7,651	420
730	Academic Affairs	College Of The Arts	68652	4028	H0090	H8982	NA	Drue Terry DaSilva Endowed Scholarship	780.00	460	320
730	Academic Affairs	College Of The Arts	69563	4028	H0090	H7025	NA	David Ashley White Endowed Scholarship	987.00	659	328
730	Academic Affairs	College Of The Arts	71533	4028	H0090	H7099	NA	Olga and Gerardo Balboa Scholarship Endowment	740.00	728	12
730	Academic Affairs	College Of The Arts	72671	4028	H0090	H7134	NA	Peggy Simpson Scholarship Endowment for Music Therapy	9,336.00	-	9,336
730	Academic Affairs	College Of The Arts	73747	4028	H0090	H7137	NA	Carol Risinger Endowed Scholarship - Spirit of Houston	1,010.00	-	1,010
730	Academic Affairs	College Of The Arts		4028	H0090	H1232	NA	Gordon, Aron Scholarship	3,936.00		
730	Academic Affairs	College Of The Arts	36873	4028	H0097	H9621	NA	Robinson, Minette & Jerome	1,875.00	1,778	97
730	Academic Affairs	College Of The Arts	72201	4028	H0447	H7103	NA	Maynard Gimble Marching Band Endowed Scholarship	-	-	-
730	Academic Affairs	College Of The Arts	52721	4028	H0447	H9803	NA	William C. Moffit Endowed Scholarship in Band	3,757.00	3,566	191
730	Academic Affairs	Education	69524	4028	H0058	H7024	NA	Esther Friedman Scholarship Endowment	-	-	-
730	Academic Affairs	Education	10319	4028	H0058	H2478	NA	Wheless, Leslie And Kim	1,423.00	1,347	76
730	Academic Affairs	Education	10331	4028	H0058	H2484	NA	Chambers, Velma	835.00	793	42
730	Academic Affairs	Education	10774	4028	H0058	H1635	NA	Oberholtzer, EE & Myrtle	5,563.00	5,284	279
730	Academic Affairs	Education	12160	4028	H0058	H1120	NA	College Of Educ Alumni Endow	1,395.00	1,288	107
730	Academic Affairs	Education	14164	4028	H0058	H1112	NA	Strahan, Richard	769.00	730	39
730	Academic Affairs	Education	14165	4028	H0058	H1132	NA	Chiappetta, Dr. Eugene	1,024.00	972	52
730	Academic Affairs	Education	16702	4028	H0058	H1108	NA	Marshall, Faith Gladstone	1,804.00	1,713	91
730	Academic Affairs	Education	16704	4028	H0058	H1116	NA	Hooker, Dr. Richard Endow	666.00	627	39
730	Academic Affairs	Education	16782	4028	H0058	H1136	NA	Foerster, Cecile	691.00	656	35
730	Academic Affairs	Education	16784	4028	H0058	H1140	NA	Pascoe, Kathleen	692.00	623	69
730	Academic Affairs	Education	16785	4028	H0058	H1142	NA	Warner, Dr. Allen R.	1,570.00	1,431	139
730	Academic Affairs	Education	17530	4028	H0058	H0361	NA	Durham, Mylie & Charles	2,537.00	2,410	127
730	Academic Affairs	Education	30486	4028	H0058	H9655	NA	Lopez, Joe Scholarship	595.00	565	30
730	Academic Affairs	Education	32837	4028	H0058	H2631	NA	Hollingsworth, Marcile Schol.	5,294.00	5,011	283
730	Academic Affairs	Education	33326	4028	H0058	H9714	NA	Gore-Laird & Liberman Scholarship	731.00	694	37
730	Academic Affairs	Education	34772	4028	H0058	H2425	NA	Andrews Foundation Scholarship	2,287.00	2,137	150
730	Academic Affairs	Education	34992	4028	H0058	H9678	NA	Mountain, Joe & Lee Scholar.	12,590.00	11,333	1,257
730	Academic Affairs	Education	38908	4028	H0058	H2856	NA	Susan & Tom Williams Graduate Sch End	630.00	598	32
730	Academic Affairs	Education	40768	4028	H0058	H2900	NA	Harper, Mabel Jewel	1,116.00	1,050	66
730	Academic Affairs	Education	40769	4028	H0058	H2901	NA	Weinstein, Joshua Scholarship	2,590.00	2,460	130
730	Academic Affairs	Education	40772	4028	H0058	H1114	NA	Larry & Phyllis Hughes	2,795.00	2,651	144
730	Academic Affairs	Education	40773	4028	H0058	H1124	NA	Houston,, Robert	1,426.00	1,287	139
730	Academic Affairs	Education	41102	4028	H0058	H2882	NA	George LeRoy & Myrajane Ereckson Hall	1,109.00	1,050	59
730	Academic Affairs	Education	41181	4028	H0058	H2927	NA	Loleet Usener Eckel Sch Endow	544.00	516	28
730	Academic Affairs	Education	42039	4028	H0058	H3004	NA	Hernadez, Dr. Mary Lou	600.00	570	30
730	Academic Affairs	Education	42523	4028	H0058	H3534	NA	Paul R. & Nancy G. Borneman Scholarship End	550.00	522	28
730	Academic Affairs	Education	43983	4028	H0058	H3710	NA	Wilford Weber Memorial Scholarship End	1,050.00	998	52
730	Academic Affairs	Education	44033	4028	H0058	H3714	NA	College of Education Alumni Assn Sch End #2	607.00	576	31
730	Academic Affairs	Education	44222	4028	H0058	H3723	NA	Don & Jacqueline Hawkins Endowed Scholarship	732.00	687	45
730	Academic Affairs	Education	44480	4028	H0058	H3727	NA	John D. & Susan K. Thompson Family Sch End	1,736.00	1,649	87
730	Academic Affairs	Education	44481	4028	H0058	H3726	NA	Weltzien Endowed Scholarship	2,017.00	1,684	333
730	Academic Affairs	Education	46631	4028	H0058	H8153	NA	Dr. Walter Cubberly Memorial Fellowship Endowment	3,197.00	3,037	160
730	Academic Affairs	Education	46641	4028	H0058	H8146	NA	Helen & Melvin Wimpelberg Memorial Sch Endowment	1,969.00	1,866	103
730	Academic Affairs	Education	47985	4028	H0058	H8224	NA	Susan Diane Jackson Scholarship Endowment	580.00	551	29
730	Academic Affairs	Education	49474	4028	H0058	H8285	NA	Nancy D. Palm Sch Endowment in College of Education	2,759.00	2,620	139
730	Academic Affairs	Education	50142	4028	H0058	H8325	NA	Sabrina A. Marsh Endowed Undergraduate Scholarship	1,734.00	1,647	87
730	Academic Affairs	Education	53265	4028	H0058	H8488	NA	Dr. Edward Taylor Scholarship Endowment	1,603.00	1,521	82
730	Academic Affairs	Education	53378	4028	H0058	H8454	NA	Wallace - Ready Family Scholarship Endowment	1,620.00	1,482	138
730	Academic Affairs	Education	55618	4028	H0058	H8550	NA	Dr. Joel A. Bloom Endowed Scholarship	1,491.00	1,342	149
730	Academic Affairs	Education	61903	4028	H0058	H8735	NA	Kristina & Pete Riepe Endowed Scholarship	1,945.00	1,623	322
730	Academic Affairs	Education	61907	4028	H0058	H8749	NA	Marsha L. Sachs Memorial Scholarship Endowment	1,575.00	1,496	79
730	Academic Affairs	Education	62966	4028	H0058	H8778	NA	Susan & Jerry Ballard Scholarship for COE Freshman End	2,361.00	2,077	284
730	Academic Affairs	Education	62982	4028	H0058	H8766	NA	Shone D. Gipson Endowed Scholarship	1,349.00	1,263	86
730	Academic Affairs	Education	63210	4028	H0058	H8795	NA	Troy Ray and Rebecca Janette Lilly Endowed Fellowship	2,515.00	2,092	423
730	Academic Affairs	Education	64773	4028	H0058	H8858	NA	Dayna J. Salter Endowed Scholarship for Incoming Freshmen	5,371.00	3,567	1,804
730	Academic Affairs	Education	64802	4028	H0058	H9729	NA	Michel Miller Memorial Scholarship in Education Endowment	738.00	701	37
730	Academic Affairs	Education	65053	4028	H0058	H9406	NA	John and Margot Cater Endowed Scholarship	7,140.00	6,730	410
730	Academic Affairs	Education	65411	4028	H0058	H8882	NA	Margaret Kitchen Endowed Incoming Freshman Scholarship	2,501.00	2,371	130
730	Academic Affairs	Education	67546	4028	H0058	H8952	NA	City Artworks Endowed Scholarship for Art Education - Education	1,448.00	1,389	59
730	Academic Affairs	Education	68850	4028	H0058	H8997	NA	Lanclos Family Endowed Scholarship for Education	1,318.00	758	560
730	Academic Affairs	Education	69909	4028	H0058	H7039	NA	Janell Milling Scholarship Endowment	5,527.00	3,714	1,813
730	Academic Affairs	Education	70441	4028	H0058	H7068	NA	Frances Lenora Thompson Terry Endowed Fellowship	1,412.00	941	471
730	Academic Affairs	Education		4028	H0058	H2397	NA	Dodds Family	2,922.00		
730	Academic Affairs	Education	16870	4028	H0061	H0852	NA	Crouch, Pauline Moss	1,182.00	1,111	71
730	Academic Affairs	Education	17525	4028	H0061	H0357	NA	Croft, John	1,440.00	1,366	74
730	Academic Affairs	Education	16890	4028	H0062	H0918	NA	Judy Butler Scholarship Endowment	2,012.00	1,898	114
730	Academic Affairs	Education	40302	4028	H0062	H2846	NA	Phyllis & Mudge Miller Endow	1,134.00	1,075	59
730	Academic Affairs	Education	40774	4028	H0062	H0739	NA	Capobianco, Rudolph	932.00	885	47
730	Academic Affairs	Education	40776	4028	H0064	H1110	NA	Kagen, Norman	551.00	523	28
730	Academic Affairs	Engineering	16634	4028	H0066	H1150	NA	Kent, Herb	-	-	-
730	Academic Affairs	Engineering	16819	4028	H0066	H0988	NA	Mcinnis, Bayliss	-	-	-

Bus Unit	Division	College	ST	Fund	Dept ID	Program	Project	Endowment Name	Sum of Estimated FY24 Income for use in FY25	Sum of Actual FY23 Income	Sum of FY24 - FY23 Income Change
730	Academic Affairs	Engineering	57578	4028	H0066	H8619	NA	Vita Como Endowed Scholarship	-	-	-
730	Academic Affairs	Engineering	58153	4028	H0066	H8629	NA	PROMES/Student Success Endowment	-	-	-
730	Academic Affairs	Engineering	71138	4028	H0066	H7084	NA	Wayne Joseph Andrade Student Leadership Endowment	-	-	-
730	Academic Affairs	Engineering	71547	4028	H0066	H7101	NA	Cullen College of Engineering Scholarship Endowment	-	-	-
730	Academic Affairs	Engineering	71548	4028	H0066	H7102	NA	Jim and Lynn Kaucher Endowment	-	-	-
730	Academic Affairs	Engineering	73556	4028	H0066	H7149	NA	Friends of Jeanne Scholarship Endowment	-	-	-
730	Academic Affairs	Engineering	10855	4028	H0066	H1180	NA	Dukler, Abraham	233.00	221	12
730	Academic Affairs	Engineering	12092	4028	H0066	H1693	NA	Chevron Scholarship Endowment	17,360.00	16,489	871
730	Academic Affairs	Engineering	13901	4028	H0066	H0369	NA	Meier, Wilber & Judy	535.00	509	26
730	Academic Affairs	Engineering	16526	4028	H0066	H1705	NA	Baldwin, R.W.	12,697.00	12,061	636
730	Academic Affairs	Engineering	16633	4028	H0066	H1148	NA	Porter, Leonard	2,048.00	1,945	103
730	Academic Affairs	Engineering	16698	4028	H0066	H1184	NA	McNeese, Bill & Gail	1,348.00	1,280	68
730	Academic Affairs	Engineering	16716	4028	H0066	H1190	NA	Thomas & Vera Stufflebeen	6,567.00	6,238	329
730	Academic Affairs	Engineering	16717	4028	H0066	H1192	NA	Klotz Associates	4,196.00	3,986	210
730	Academic Affairs	Engineering	16719	4028	H0066	H1196	NA	Cobb/Fendley	4,571.00	4,341	230
730	Academic Affairs	Engineering	16723	4028	H0066	H1206	NA	Todd B. Colvin Schol End	1,134.00	1,077	57
730	Academic Affairs	Engineering	16726	4028	H0066	H1212	NA	Dewan Scholarship	1,956.00	1,831	125
730	Academic Affairs	Engineering	16791	4028	H0066	H1156	NA	Power, Douglas & Jeannette	3,773.00	3,583	190
730	Academic Affairs	Engineering	16808	4028	H0066	H0690	NA	Cullen Eng Schol	144,733.00	137,474	7,259
730	Academic Affairs	Engineering	16924	4028	H0066	H0723	NA	Engineering Schl. Quasi	2,857.00	2,714	143
730	Academic Affairs	Engineering	27235	4028	H0066	H2557	NA	Kirkpatrick, C. V. Engineering	5,529.00	5,141	388
730	Academic Affairs	Engineering	29006	4028	H0066	H2586	NA	Lohec, Ronald & Bertha	6,858.00	6,514	344
730	Academic Affairs	Engineering	32918	4028	H0066	H9697	NA	Baker Hughes Engineering Schol.	2,966.00	2,817	149
730	Academic Affairs	Engineering	40780	4028	H0066	H2579	NA	Houston GPA Midstream Endowed Scholarship	4,957.00	4,708	249
730	Academic Affairs	Engineering	42145	4028	H0066	H3007	NA	Margie Nell Eaves Seiver Scholarship End	4,062.00	3,831	231
730	Academic Affairs	Engineering	43430	4028	H0066	H3699	NA	Society of Iranian American Women for Education	3,453.00	3,273	180
730	Academic Affairs	Engineering	43431	4028	H0066	H3700	NA	Dr. Victor A. Zaloom Scholarship Endowment	1,269.00	1,199	70
730	Academic Affairs	Engineering	43840	4028	H0066	H3705	NA	Simon Yee On Chow Endowed Scholarship	5,944.00	5,646	298
730	Academic Affairs	Engineering	44492	4028	H0066	H3729	NA	Belgacem Lies Baghdadi Memorial Scholarship	845.00	803	42
730	Academic Affairs	Engineering	50414	4028	H0066	H8327	NA	Hou Chapter of Society for Maintenance & Reliability Prof End	1,929.00	1,832	97
730	Academic Affairs	Engineering	50782	4028	H0066	H8346	NA	Charles W. Geelan Educational Scholarship Quasi Endowment	2,309.00	2,193	116
730	Academic Affairs	Engineering	54585	4028	H0066	H8501	NA	Huilt-Zollars Endowed Scholarship - Engineering	2,855.00	2,709	146
730	Academic Affairs	Engineering	55109	4028	H0066	H8537	NA	Allen G. & Cleo V. Pike, Jr. Scholarship Endowment	4,431.00	4,207	224
730	Academic Affairs	Engineering	58154	4028	H0066	H8626	NA	Gerri & Larry Snider Endowed Scholarship in honor of Vita Como	1,385.00	1,316	69
730	Academic Affairs	Engineering	60489	4028	H0066	H8712	NA	Bertha "Bo" Johnston Lohec Engineering Endowed Scholarship	5,343.00	4,637	706
730	Academic Affairs	Engineering	62977	4028	H0066	H8779	NA	The Long Family Scholarship Endowment	12,447.00	11,817	630
730	Academic Affairs	Engineering	63201	4028	H0066	H8768	NA	Megan Rebecca Wood Endowed Scholarship	2,457.00	1,944	513
730	Academic Affairs	Engineering	63712	4028	H0066	H8817	NA	FAB Scholarship Endowment	3,726.00	3,538	188
730	Academic Affairs	Engineering	65732	4028	H0066	H8896	NA	Kathryn Weaver Endowed Scholarship	1,355.00	1,229	126
730	Academic Affairs	Engineering	67995	4028	H0066	H8972	NA	Seetharam Endowed Scholarship in Engineering	1,483.00	819	664
730	Academic Affairs	Engineering	68149	4028	H0066	H8963	NA	Raj Kumar Syal Endowed Scholarship in Engineering	3,559.00	2,477	1,082
730	Academic Affairs	Engineering	69268	4028	H0066	H7012	NA	David Mirdadian Memorial Scholarship Endowment	721.00	496	225
730	Academic Affairs	Engineering	69965	4028	H0066	H7028	NA	J. Fill Regan Endowed Engineering Scholarship	8,053.00	4,560	3,493
730	Academic Affairs	Engineering	72110	4028	H0066	H7108	NA	Mackrena L. and Michael A. Ramos Endowment	1,024.00	-	1,024
730	Academic Affairs	Engineering		4028	H0066	H1162	NA	Doss, R.P.	938.00		
730	Academic Affairs	Engineering	56006	4028	H0067	H8571	NA	Petroleum Engineering Pathfinders Endowed Scholarship	-	-	-
730	Academic Affairs	Engineering	65812	4028	H0067	H8869	NA	David H. Anderson, Ph.D. '82 Endowed Fellowship	-	-	-
730	Academic Affairs	Engineering	73256	4028	H0067	H7141	NA	Cloeter Family Endowed Scholarship	-	-	-
730	Academic Affairs	Engineering	42227	4028	H0067	H3519	NA	Frank L. Worley, Jr. Ugr Sch End	5,389.00	5,117	272
730	Academic Affairs	Engineering	43598	4028	H0067	H3704	NA	Dept of Chem & Biomolecular Engr Founders' Sch	1,023.00	971	52
730	Academic Affairs	Engineering	54837	4028	H0067	H8530	NA	Scheller Family Scholarship Endowment	22,966.00	20,054	2,912
730	Academic Affairs	Engineering	58586	4028	H0067	H8640	NA	Dr. Chung-Chi Raymond Hu Family Endowed Scholarship	2,642.00	2,392	250
730	Academic Affairs	Engineering	62762	4028	H0067	H8733	NA	Piwetz Family Engineering Scholarship Endowment	2,429.00	2,306	123
730	Academic Affairs	Engineering	66472	4028	H0067	H8925	NA	Southwest Chemical Association Endowed Scholarship	2,038.00	1,762	276
730	Academic Affairs	Engineering	16725	4028	H0068	H1210	NA	Structural Consulting/Monteith	-	-	-
730	Academic Affairs	Engineering	69923	4028	H0068	H7042	NA	Garza + McLain Structural Engineering Endowed Scholarship	-	-	-
730	Academic Affairs	Engineering	12153	4028	H0068	H2429	NA	Malloy, Ambrose Fellowship	4,334.00	4,103	231
730	Academic Affairs	Engineering	16595	4028	H0068	H0972	NA	Anderson, Pat	1,179.00	1,120	59
730	Academic Affairs	Engineering	16683	4028	H0068	H1178	NA	Cobb Fendley Schol	3,496.00	3,319	177
730	Academic Affairs	Engineering	35890	4028	H0068	H9778	NA	Gonzalez, Jesse Schol Endow Engr	2,876.00	2,732	144
730	Academic Affairs	Engineering	38132	4028	H0068	H3483	NA	Charles J Tamborello Mem Sch Endow	2,153.00	2,045	108
730	Academic Affairs	Engineering	38153	4028	H0068	H2849	NA	Michael W Oneill Mem Sch	2,806.00	2,642	164
730	Academic Affairs	Engineering	39050	4028	H0068	H2863	NA	Herbert & Faye Lum Schol End	3,417.00	3,106	311
730	Academic Affairs	Engineering	46937	4028	H0068	H8155	NA	American Chapter of the Amer Concrete Inst Endowed Schol	4,241.00	4,028	213
730	Academic Affairs	Engineering	50448	4028	H0068	H8334	NA	Dennis Clifford Graduate Fellowship Quasi Endowment	2,876.00	2,721	155
730	Academic Affairs	Engineering	53915	4028	H0068	H8498	NA	Vishnu & Rohini Divecha Civil Engineering Sch Endowment	2,055.00	1,854	201
730	Academic Affairs	Engineering	55906	4028	H0068	H8563	NA	Stanford Daniel Ward, Jr. Scholarship Endowment	1,297.00	1,231	66
730	Academic Affairs	Engineering	56800	4028	H0068	H8588	NA	BGE/Ronald L. Mullinax Endowed Scholarship	2,635.00	2,503	132
730	Academic Affairs	Engineering	59588	4028	H0068	H8684	NA	Charles A. Beyer Hou Contractors Assn Civil Engineering End	11,571.00	8,738	2,833
730	Academic Affairs	Engineering	60341	4028	H0068	H8697	NA	Dr. Abdeldjellil and Samira Belarbi Endowed Scholarship	1,657.00	1,551	106
730	Academic Affairs	Engineering	60477	4028	H0068	H8700	NA	Kenneth E. Tand Endowed Scholarship	1,382.00	1,313	69
730	Academic Affairs	Engineering	63168	4028	H0068	H8787	NA	William S. (Bill) & Sarah St. John Endowed Scholarship	1,254.00	1,190	64
730	Academic Affairs	Engineering	66815	4028	H0068	H8935	NA	Vipulanandan (Smart Cement, Models, Hard Hat) End Sch	872.00	649	223
730	Academic Affairs	Engineering	69832	4028	H0068	H7029	NA	Karen & Wayne Klotz Endowed Graduate Fellowship in Civil Eng	1,439.00	967	472
730	Academic Affairs	Engineering	16680	4028	H0070	H1172	NA	Medh, Urvish	-	-	-
730	Academic Affairs	Engineering	45819	4028	H0070	H3782	NA	Dr Wallace Lee Anderson Schol Endow in Electrical Engrn	-	-	-

Bus Unit	Division	College	ST	Fund	Dept ID	Program	Project	Endowment Name	Sum of Estimated FY24 Income for use in FY25	Sum of Actual FY23 Income	Sum of FY24 - FY23 Income Change
730	Academic Affairs	Engineering	63239	4028	H0070	H8800	NA	Abdallah (Abe) Najjar End Sch in Electrical Engineering	-	-	-
730	Academic Affairs	Engineering	46348	4028	H0070	H8145	NA	Omron Fdn, Inc. Endowed Sch in Electrical Engineering	2,013.00	1,912	101
730	Academic Affairs	Engineering	64657	4028	H0070	H8850	NA	Herbert D. and Suzanne C. Hickman Scholarship Endowment	5,678.00	5,577	101
730	Academic Affairs	Engineering	17007	4028	H0072	H2468	NA	Agrawal, Durga & Sushila	11,579.00	10,996	583
730	Academic Affairs	Engineering	36289	4028	H0072	H9796	NA	Hall, George & MyraJane Ind Engrn	1,052.00	997	55
730	Academic Affairs	Engineering	47787	4028	H0072	H8191	NA	PVF Roundtable Endowed Scholarship in Industrial Engineering	12,240.00	11,536	704
730	Academic Affairs	Engineering	49906	4028	H0072	H8305	NA	Shoaleh Shirvani Nosrati & Asghar Nosrati End Sch	1,549.00	1,470	79
730	Academic Affairs	Engineering	50798	4028	H0072	H8223	NA	Brij & Sunita Agrawal End Sch in Industrial Engineering	3,330.00	3,163	167
730	Academic Affairs	Engineering	73555	4028	H0073	H7126	NA	Juan Carlos Herrera Endowed Scholarship	-	-	-
730	Academic Affairs	Engineering	33008	4028	H0073	H2634	NA	Padula, Frank Scholarship	3,117.00	2,961	156
730	Academic Affairs	Engineering	40786	4028	H0073	H1198	NA	Bill D. Cook Scholar	2,078.00	1,974	104
730	Academic Affairs	Engineering	50732	4028	H0073	H8316	NA	Joe & Carolyn Hynes End Sch in Mechanical Engineering	1,564.00	1,470	94
730	Academic Affairs	Engineering	53958	4028	H0073	H8503	NA	American Bureau of Shipping Academic Excellence End Sch	1,366.00	1,297	69
730	Academic Affairs	Engineering	56057	4028	H0073	H9865	NA	Spacehab End Sch-Chet Lee	589.00	559	30
730	Academic Affairs	Engineering	68397	4028	H0073	H8980	NA	Graham Barrington Freeman Engineering Excellence Endowed Sch	1,078.00	832	246
730	Academic Affairs	Engineering	70180	4028	H0073	H7057	NA	Brask, Inc. Scholarship in Mechanical Engineering Endowment	2,930.00	1,434	1,496
730	Academic Affairs	Engineering	55875	4028	H0076	H8568	NA	40th Anniversary PROMES/Shell Engineering Retirees Sch End	3,192.00	3,027	165
730	Academic Affairs	ENGINEERING	50734	4028	H0136	H8307	NA	Skanska USA End Sch in Construction Management	-	-	-
730	Academic Affairs	ENGINEERING	50735	4028	H0136	H8311	NA	Logistical Advantage Scholarship Endowment	-	-	-
730	Academic Affairs	ENGINEERING	63289	4028	H0136	H8782	NA	Edward Mark Boe Memorial Endowment	-	-	-
730	Academic Affairs	ENGINEERING	65248	4028	H0136	H8871	NA	William and Katrina Vespe Endowed Scholarship	-	-	-
730	Academic Affairs	ENGINEERING	71064	4028	H0136	H7083	NA	Brent Bushell Memorial Endowed Scholarship	-	-	-
730	Academic Affairs	ENGINEERING	10236	4028	H0136	H2491	NA	Castaneda, Cris Scholarship	542.00	514	28
730	Academic Affairs	ENGINEERING	14060	4028	H0136	H0844	NA	Gulf Coast Surveyor	4,321.00	4,105	216
730	Academic Affairs	ENGINEERING	16370	4028	H0136	H1627	NA	Anthis-Callicutt Gore	3,884.00	3,689	195
730	Academic Affairs	ENGINEERING	16653	4028	H0136	H1506	NA	Forkner, William	482.00	458	24
730	Academic Affairs	ENGINEERING	16661	4028	H0136	H1512	NA	Anthis-Callicutt Gore Quasi	324.00	307	17
730	Academic Affairs	ENGINEERING	16700	4028	H0136	H1186	NA	Curry, Herbert & Dorothy	1,652.00	1,569	83
730	Academic Affairs	ENGINEERING	16818	4028	H0136	H0986	NA	Lofstrom, James	2,035.00	1,933	102
730	Academic Affairs	ENGINEERING	17029	4028	H0136	H0584	NA	Nicholson, Charles	1,189.00	1,129	60
730	Academic Affairs	ENGINEERING	29359	4028	H0136	H2593	NA	Akin, Ted Scholarship	795.00	755	40
730	Academic Affairs	ENGINEERING	31723	4028	H0136	H2624	NA	Verghese Fellowship Endowment	1,918.00	1,433	485
730	Academic Affairs	ENGINEERING	39672	4028	H0136	H9898	NA	Paul G. Smith, Jr. Sch End	11,054.00	10,499	555
730	Academic Affairs	ENGINEERING	44558	4028	H0136	H3730	NA	Assn of Well Head Equip Manufacturing Sch End	3,199.00	3,039	160
730	Academic Affairs	ENGINEERING	50733	4028	H0136	H8230	NA	Construction Management Excellence Scholarship Endowment	4,947.00	4,622	325
730	Academic Affairs	ENGINEERING	54691	4028	H0136	H8492	NA	Marine Technology Society - Houston Section Endowed Sch	4,875.00	4,629	246
730	Academic Affairs	ENGINEERING	54692	4028	H0136	H8496	NA	Vaughn Construction Scholarship Endowment	1,485.00	1,410	75
730	Academic Affairs	ENGINEERING	54693	4028	H0136	H8506	NA	John W. Dalton, Sr. & Diana Lisa Dalton Process & Ind Const Mgmt	2,746.00	2,607	139
730	Academic Affairs	ENGINEERING	55966	4028	H0136	H8572	NA	Perry Homes Scholarship Endowment	1,452.00	1,374	78
730	Academic Affairs	ENGINEERING	56854	4028	H0136	H8591	NA	Richard and Karen Mullineaux Scholarship Endowment	5,861.00	5,566	295
730	Academic Affairs	ENGINEERING	57042	4028	H0136	H8604	NA	Ben Franklin Scholarship Endowment for Digital Media	1,500.00	1,310	190
730	Academic Affairs	ENGINEERING	57852	4028	H0136	H8627	NA	Victor Costa Endowment Scholarship Fund	1,433.00	1,359	74
730	Academic Affairs	ENGINEERING	63157	4028	H0136	H8790	NA	Glenn Doran Endowed Scholarship	3,715.00	3,382	333
730	Academic Affairs	ENGINEERING	64631	4028	H0136	H8854	NA	John A. Lopiano Endowed Scholarship	1,327.00	1,261	66
730	Academic Affairs	ENGINEERING	66259	4028	H0136	H8921	NA	Tim Frey Memorial Scholarship Endowment	1,744.00	1,047	697
730	Academic Affairs	ENGINEERING	66640	4028	H0136	H8913	NA	Eloise Spears Scholarship Endowment	1,239.00	1,184	55
730	Academic Affairs	ENGINEERING	67750	4028	H0136	H8960	NA	HCSS End Sch in Honor of Dr. Sophie Lin Rydin - CM	9,873.00	9,996	(123)
730	Academic Affairs	ENGINEERING	67751	4028	H0136	H8958	NA	HCSS End Sch in Honor of Dr. Sophie Lin Rydin - Digital Media	5,023.00	5,086	(63)
730	Academic Affairs	ENGINEERING	67752	4028	H0136	H8957	NA	HCSS End Sch in Honor of Dr. Sophie Lin Rydin - CIS	9,873.00	9,996	(123)
730	Academic Affairs	ENGINEERING	67753	4028	H0136	H8959	NA	HCSS End Sch in Honor of Dr. Sophie Lin Rydin - Innovation Tech	4,936.00	4,998	(62)
730	Academic Affairs	ENGINEERING	69310	4028	H0136	H7017	NA	Nolan Moore Memorial Education Foundation Endowed Sch	721.00	496	225
730	Academic Affairs	ENGINEERING	73261	4028	H0136	H7138	NA	Jack Hovden ('71) Endowed Scholarship	1,010.00	-	1,010
730	Academic Affairs	ENGINEERING		4028	H0136	H1508	NA	Doss, R.P.	938.00		
730	Academic Affairs	ENGINEERING	57954	4028	H0139	H8609	NA	James Slaughter Scholarship Endowment Fund	3,124.00	2,965	159
730	Academic Affairs	ENGINEERING	37621	4028	H0140	H2831	NA	Hamilton Future Studies	2,881.00	2,736	145
730	Academic Affairs	ENGINEERING	59342	4028	H0559	H8667	NA	Piwetz Family Construction Management Sch End	3,173.00	2,943	230
730	Academic Affairs	ENGINEERING	59814	4028	H0559	H8693	NA	Robert "Bob" Telage Engineering & Construction Mem Sch End	2,482.00	2,285	197
730	Academic Affairs	Engineering	58288	4028	H0591	H8559	NA	Society of Petroleum Evaluation Engineers Dr. W. John Lee End	1,992.00	1,822	170
730	Academic Affairs	Engineering	58919	4028	H0591	H8641	NA	Timothy Ray Sturm Memorial Scholarship Endowment	1,502.00	1,409	93
730	Academic Affairs	Engineering	58990	4028	H0591	H8241	NA	Director's Sch Endowment in Honor of Trilochan Padhi	5,501.00	5,204	297
730	Academic Affairs	Engineering	58991	4028	H0591	H2497	NA	Holder, Cecil & Louise	13,888.00	13,191	697
730	Academic Affairs	Engineering	60643	4028	H0591	H8593	NA	The Occidental Petroleum Endowed Scholarship	1,327.00	1,260	67
730	Academic Affairs	Engineering	67872	4028	H0591	H8964	NA	Daneshy Endowed Scholarship in Petroleum Engineering	4,604.00	4,702	(98)
730	Academic Affairs	Engineering	70600	4028	H0591	H7074	NA	David W. Hampton Endowed Sch in Petroleum Engineering	729.00	731	(2)
730	Academic Affairs	GCSW	57289	4028	H0129	H8608	NA	GCSW Student Association Endowed Scholarship	-	-	-
730	Academic Affairs	GCSW	70138	4028	H0129	H7055	NA	Cheri Heathcock Endowed Memorial Scholarship	-	-	-
730	Academic Affairs	GCSW	10340	4028	H0129	H2490	NA	Goldman, Ruthmary	815.00	774	41
730	Academic Affairs	GCSW	13058	4028	H0129	H2398	NA	DeBottis	6,639.00	6,306	333
730	Academic Affairs	GCSW	16598	4028	H0129	H0980	NA	David, Gerson	2,167.00	1,982	185
730	Academic Affairs	GCSW	16651	4028	H0129	H1502	NA	Stewart, Josephine	950.00	901	49
730	Academic Affairs	GCSW	27215	4028	H0129	H2555	NA	Magner, George	626.00	594	32
730	Academic Affairs	GCSW	27562	4028	H0129	H2565	NA	Hearst, W.R.	32,453.00	30,500	1,953
730	Academic Affairs	GCSW	45076	4028	H0129	H3773	NA	Dr. Fernando J. Zuniga Y Rivero Doctoral Fellowship	30,216.00	28,394	1,822
730	Academic Affairs	GCSW	47378	4028	H0129	H8180	NA	Vicki Tidwell Palmer Fellowship Endowment	3,371.00	3,201	170
730	Academic Affairs	GCSW	53193	4028	H0129	H8485	NA	Marjorie L. & Robert R. Jenkins Scholarship Endowment	1,735.00	1,647	88
730	Academic Affairs	GCSW	53995	4028	H0129	H8509	NA	Cheryl Lynn Vetter Memorial Scholarship	1,698.00	1,613	85

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730	Academic Affairs	GCSW	55436	4028	H0129	H8549	NA	Dr. Barbara G.(Bobbi) & Mr. J. Victor (Vic) Samuels DAC End Sch	61,058.00	56,003	5,055
730	Academic Affairs	GCSW	55872	4028	H0129	H8569	NA	Sandra A. Lopez Sch End for Excellence in Clinical Practice	1,504.00	1,396	108
730	Academic Affairs	GCSW	56318	4028	H0129	H8580	NA	Monit Cheung and Patrick Leung 20th Anniversary PhD End	1,998.00	1,844	154
730	Academic Affairs	GCSW	57654	4028	H0129	H8614	NA	Ann Parham Scholarship Endowment	1,333.00	1,254	79
730	Academic Affairs	GCSW	62947	4028	H0129	H8781	NA	Wayne B. Duddleston, Sr. Endowed Scholarship	2,676.00	2,541	135
730	Academic Affairs	GCSW	65338	4028	H0129	H8874	NA	Barbara McGinity Endowed Scholarship	1,409.00	1,308	101
730	Academic Affairs	GCSW	40790	4028	H0439	H9859	NA	Raymond Oeland McCall & Monica Leigh Shirley McCall Sch End	998.00	947	51
730	Academic Affairs	Gerald D Hines Arch & Desig	64463	4028	H0024	H8849	NA	Ziegler Cooper Architects Endowed Scholarship	-	-	-
730	Academic Affairs	Gerald D Hines Arch & Desig	68698	4028	H0024	H8989	NA	Hines College of Architecture and Design Alumni Assn End Sch	-	-	-
730	Academic Affairs	Gerald D Hines Arch & Desig	68811	4028	H0024	H8996	NA	Tomorrow's Architect Scholarship Endowment	-	-	-
730	Academic Affairs	Gerald D Hines Arch & Desig	68981	4028	H0024	H7000	NA	Gensler UH Alumni Endowed Scholarship	-	-	-
730	Academic Affairs	Gerald D Hines Arch & Desig	10848	4028	H0024	H1038	NA	CRSS/Aaron Farfel	2,344.00	2,227	117
730	Academic Affairs	Gerald D Hines Arch & Desig	16525	4028	H0024	H1703	NA	Detering, Carl & William	2,307.00	2,191	116
730	Academic Affairs	Gerald D Hines Arch & Desig	16899	4028	H0024	H1034	NA	Okumura, Roy	740.00	703	37
730	Academic Affairs	Gerald D Hines Arch & Desig	29174	4028	H0024	H2588	NA	Herman, Ralph S. Scholarship	6,493.00	6,083	410
730	Academic Affairs	Gerald D Hines Arch & Desig	41827	4028	H0024	H9963	NA	Powers Brown Architecture Scholarship Endow	1,055.00	1,001	54
730	Academic Affairs	Gerald D Hines Arch & Desig	42293	4028	H0024	H3522	NA	Sharon Sanders Hoover Mem End	550.00	522	28
730	Academic Affairs	Gerald D Hines Arch & Desig	42784	4028	H0024	H3674	NA	FKP Architects/Charles Sundin Sch	1,380.00	1,311	69
730	Academic Affairs	Gerald D Hines Arch & Desig	46705	4028	H0024	H2925	NA	David D. Red Scholarship Endowment	1,092.00	1,037	55
730	Academic Affairs	Gerald D Hines Arch & Desig	53941	4028	H0024	H8502	NA	Huitt-Zollars Endowed Scholarship - Architecture	2,855.00	2,709	146
730	Academic Affairs	Gerald D Hines Arch & Desig	56845	4028	H0024	H8587	NA	Mary Le Johnson Scholarship Endowment	1,677.00	1,418	259
730	Academic Affairs	Gerald D Hines Arch & Desig	58121	4028	H0024	H8635	NA	Cardno Haynes Whaley Scholarship Endowment	1,413.00	1,333	80
730	Academic Affairs	Gerald D Hines Arch & Desig	62368	4028	H0024	H8746	NA	EunSook Kwon & SunJin Kim Scholarship	1,347.00	1,279	68
730	Academic Affairs	Gerald D Hines Arch & Desig	63740	4028	H0024	H8821	NA	Arturo Chavez-Page Southerland Page Fdn Int'l Studies	2,480.00	2,355	125
730	Academic Affairs	Gerald D Hines Arch & Desig	69718	4028	H0024	H7027	NA	Joe Mashburn Endowed Scholarship for Applied Design	848.00	558	290
730	Academic Affairs	Gerald D Hines Arch & Desig	70491	4028	H0024	H7059	NA	Thomas McCarthy-Page Southerland Page Foundation	1,436.00	956	480
730	Academic Affairs	Hobby School	42287	4028	H0128	H3521	NA	Dr. Richard Murray Sch End	6,879.00	6,508	371
730	Academic Affairs	Hobby School	69256	4028	H0128	H7005	NA	The Honorable Gene Green Endowment for Leland Fellows	2,882.00	1,982	900
730	Academic Affairs	Hobby School		4028	H0128	H8620	NA	H-E-B Graduate Fellowship Endowment	4,789.00		
730	Academic Affairs	Hobby School	48612	4028	H0514	H8259	NA	Jack & Betty Thurmond Master of Public Admin Sch End	4,904.00	4,163	741
730	Academic Affairs	Hobby School	49937	4028	H0514	H8313	NA	David W. Hawes Grad Fellowship End Master of Public Admin Excel	2,419.00	2,291	128
730	Academic Affairs	Honors College	41219	4028	H0078	H2930	NA	Bhattacharya Family Sch End	-	-	-
730	Academic Affairs	Honors College	72558	4028	H0078	H7113	NA	Kaitlyn Jane Palividas Endowed Sch for Servant Leaders	-	-	-
730	Academic Affairs	Honors College	14152	4028	H0078	H1548	NA	Cooper Industries	3,810.00	3,619	191
730	Academic Affairs	Honors College	16450	4028	H0078	H1576	NA	Becky & Truman Arnold Sch	2,373.00	2,138	235
730	Academic Affairs	Honors College	16451	4028	H0078	H2438	NA	Lay Presidential	1,654.00	1,571	83
730	Academic Affairs	Honors College	16457	4028	H0078	H1522	NA	CL Knapp/Chilton Mgmt Sch	1,647.00	1,564	83
730	Academic Affairs	Honors College	16458	4028	H0078	H1524	NA	Honors Class of 1989 Schol	1,506.00	1,430	76
730	Academic Affairs	Honors College	16459	4028	H0078	H1526	NA	El Paso Corporation Scholarship Endowment	797.00	757	40
730	Academic Affairs	Honors College	16460	4028	H0078	H2419	NA	Blanton, Jack	551.00	523	28
730	Academic Affairs	Honors College	16568	4028	H0078	H1542	NA	Dyer, Everett	3,364.00	3,195	169
730	Academic Affairs	Honors College	16572	4028	H0078	H1554	NA	T.L.L. Temple Foundation Scholarship Endowment	17,847.00	16,952	895
730	Academic Affairs	Honors College	16641	4028	H0078	H2433	NA	Goodman Scholarship	548.00	520	28
730	Academic Affairs	Honors College	16642	4028	H0078	H2434	NA	Cizik, Jane & Robert	9,295.00	8,829	466
730	Academic Affairs	Honors College	16643	4028	H0078	H2435	NA	Smith, Wilhelmina R	5,220.00	4,958	262
730	Academic Affairs	Honors College	16656	4028	H0078	H1566	NA	Monsanto End/Honor	825.00	779	46
730	Academic Affairs	Honors College	16659	4028	H0078	H1574	NA	Jane Blaffer Owen Schol End	2,708.00	2,572	136
730	Academic Affairs	Honors College	16662	4028	H0078	H2418	NA	Luchsinger, Amy & John	1,095.00	1,040	55
730	Academic Affairs	Honors College	16664	4028	H0078	H1518	NA	McMillian/Gerstacker Schol	1,271.00	1,206	65
730	Academic Affairs	Honors College	16665	4028	H0078	H1520	NA	JD Field & Co Inc Schol End	550.00	522	28
730	Academic Affairs	Honors College	26250	4028	H0078	H2520	NA	Bettencourt, Dorothy	1,099.00	1,043	56
730	Academic Affairs	Honors College	26251	4028	H0078	H2521	NA	Bettencourt, Sara	700.00	665	35
730	Academic Affairs	Honors College	37336	4028	H0078	H2824	NA	Andrews, Kurth Scholarship Honors	2,241.00	2,129	112
730	Academic Affairs	Honors College	39027	4028	H0078	H3494	NA	Steven Ronald Martin Sch End	1,777.00	1,563	214
730	Academic Affairs	Honors College	40082	4028	H0078	H2885	NA	Michelle & Ed Noack Sch End	5,754.00	5,283	471
730	Academic Affairs	Honors College	40242	4028	H0078	H3505	NA	Ross Lence Sch Quasi End	5,044.00	4,774	270
730	Academic Affairs	Honors College	40792	4028	H0078	H1558	NA	Coastal Securities - Honors	581.00	552	29
730	Academic Affairs	Honors College	40793	4028	H0078	H1560	NA	Hearst, William Randolph	21,313.00	20,031	1,282
730	Academic Affairs	Honors College	41218	4028	H0078	H2929	NA	Univ Community Sch End Honors	818.00	777	41
730	Academic Affairs	Honors College	41550	4028	H0078	H3509	NA	Jeff Dodd & Susan Ohsfeldt Sch	7,435.00	6,907	528
730	Academic Affairs	Honors College	42520	4028	H0078	H9994	NA	Fred & Mabel R. Parks Fdn End	8,473.00	8,048	425
730	Academic Affairs	Honors College	42855	4028	H0078	H8007	NA	Steven Hecht & Deborah Brochstein Sch End	1,490.00	1,416	74
730	Academic Affairs	Honors College	43118	4028	H0078	H8025	NA	Dr. Ted L. Estess Honors Scholarship Endowment	10,731.00	9,988	743
730	Academic Affairs	Honors College	43914	4028	H0078	H8040	NA	Honors Student Govt Board End	597.00	567	30
730	Academic Affairs	Honors College	43915	4028	H0078	H8067	NA	Moya Family Scholarship Endowment in Honors	10,587.00	9,825	762
730	Academic Affairs	Honors College	44412	4028	H0078	H3725	NA	Olga & Gerardo Balboa Scholarship Endowment	2,064.00	1,959	105
730	Academic Affairs	Honors College	48726	4028	H0078	H3830	NA	Phoenix Endowed Scholarship by Kim & Kelly Hales	6,037.00	5,467	570
730	Academic Affairs	Honors College	54553	4028	H0078	H8500	NA	Bessie Monroe Ebaugh Sch End in English Literature	5,697.00	5,398	299
730	Academic Affairs	Honors College	58192	4028	H0078	H8631	NA	Alan B. Parker Scholarship Endowment	15,176.00	14,411	765
730	Academic Affairs	Honors College	60035	4028	H0078	H8686	NA	Ben and Cyndy Talley Scholarship Endowment	1,377.00	1,308	69
730	Academic Affairs	Honors College	63403	4028	H0078	H8796	NA	Prometheus Charitable Trust Scholarship	2,537.00	1,955	582
730	Academic Affairs	Honors College	64081	4028	H0078	H9576	NA	Jane H. and A. Ronald Lerner Endowed Scholarship	3,223.00	3,060	163
730	Academic Affairs	Honors College	65569	4028	H0078	H8891	NA	Lively Family Scholarship Endowment	1,603.00	1,156	447
730	Academic Affairs	Honors College	69330	4028	H0078	H7019	NA	Thomas Monroe Learning Abroad Scholarship Endowment	1,817.00	1,220	597
730	Academic Affairs	Honors College		4028	H0078	H1697	NA	Autrey	13,022.00		
730	Academic Affairs	HRM	10862	4028	H0080	H1354	NA	Dobson, Harmon	5,771.00	3,935	1,836

Bus Unit	Division	College	ST	Fund	Dept ID	Program	Project	Endowment Name	Sum of Estimated FY24 Income for use in FY25	Sum of Actual FY23 Income	Sum of FY24 - FY23 Income Change	
730	Academic Affairs	HRM	16474	4028	H0080	H1358	NA	Wilson, Herbert O.	2,159.00	2,051	108	
730	Academic Affairs	HRM	16500	4028	H0080	H1384	NA	Pappas, Gregory James	3,495.00	3,319	176	
730	Academic Affairs	HRM	16501	4028	H0080	H1386	NA	Pappas Restaurant	3,495.00	3,319	176	
730	Academic Affairs	HRM	16502	4028	H0080	H1388	NA	Bristol Hotel	1,173.00	1,115	58	
730	Academic Affairs	HRM	16589	4028	H0080	H1352	NA	Forehand, Larry	6,374.00	6,054	320	
730	Academic Affairs	HRM	16590	4028	H0080	H1356	NA	Rappole - Sheridan	9,424.00	8,904	520	
730	Academic Affairs	HRM	70902	4028	H0081	H7081	NA	Abernathy Family Foundation Endowed Scholarship	-	-	-	
730	Academic Affairs	HRM	10764	4028	H0081	H1380	NA	Natl Assoc Of Catering	1,766.00	1,678	88	
730	Academic Affairs	HRM	11997	4028	H0081	H1342	NA	Houston Restaurant Assoc.	14,558.00	13,811	747	
730	Academic Affairs	HRM	13167	4028	H0081	H0888	NA	Rolston, Leonard	2,019.00	1,918	101	
730	Academic Affairs	HRM	14155	4028	H0081	H1378	NA	Four Seasons Hotel	10,741.00	10,202	539	
730	Academic Affairs	HRM	14169	4028	H0081	H0990	NA	Leonard D. McNeill Endowed Scholarship	187.00	178	9	
730	Academic Affairs	HRM	16475	4028	H0081	H1360	NA	Food & Beverage Mgrs	9,848.00	9,063	785	
730	Academic Affairs	HRM	16487	4028	H0081	H1368	NA	Nat Hart	1,550.00	1,473	77	
730	Academic Affairs	HRM	16488	4028	H0081	H1370	NA	Gourmet Night	783.00	734	49	
730	Academic Affairs	HRM	16512	4028	H0081	H1725	NA	Wyllys K & Becky Bliss Schol Endowment	20,671.00	19,343	1,328	
730	Academic Affairs	HRM	16513	4028	H0081	H1727	NA	Gershen Family Scholarship Endowment	1,788.00	1,699	89	
730	Academic Affairs	HRM	16523	4028	H0081	H1699	NA	Mary Look Endowed Scholarship	7,695.00	7,309	386	
730	Academic Affairs	HRM	16524	4028	H0081	H1701	NA	Garbett, Rosemary	4,878.00	4,633	245	
730	Academic Affairs	HRM	16580	4028	H0081	H1336	NA	Glazer's Endowment	1,104.00	1,049	55	
730	Academic Affairs	HRM	16582	4028	H0081	H2431	NA	Fitsimmons, Charles	1,370.00	1,301	69	
730	Academic Affairs	HRM	16583	4028	H0081	H2432	NA	Texas Hotel & Lodging Association Scholarship Endowment	7,182.00	6,750	432	
730	Academic Affairs	HRM	16585	4028	H0081	H1344	NA	Fischer, Jo	379.00	360	19	
730	Academic Affairs	HRM	16586	4028	H0081	H1346	NA	Lattin, Gerald	866.00	823	43	
730	Academic Affairs	HRM	16587	4028	H0081	H1348	NA	Waskey, Ted	912.00	867	45	
730	Academic Affairs	HRM	16588	4028	H0081	H1350	NA	Bombaywala, Ghulam	1,062.00	1,009	53	
730	Academic Affairs	HRM	16628	4028	H0081	H0802	NA	HRM Dean's Scholarship	6,892.00	6,547	345	
730	Academic Affairs	HRM	16820	4028	H0081	H0992	NA	Prichard, C Victor	955.00	899	56	
730	Academic Affairs	HRM	16841	4028	H0081	H0508	NA	Tomac, Peter J. for HRM	967.00	909	58	
730	Academic Affairs	HRM	16855	4028	H0081	H0544	NA	Hardy, Scott	1,535.00	1,445	90	
730	Academic Affairs	HRM	16861	4028	H0081	H0836	NA	Par Excellence Scholarship	1,633.00	1,551	82	
730	Academic Affairs	HRM	16984	4028	H0081	H0576	NA	Wyatt, Earle	1,567.00	1,488	79	
730	Academic Affairs	HRM	16988	4028	H0081	H0460	NA	Davis, Edward C.	2,897.00	2,752	145	
730	Academic Affairs	HRM	28122	4028	H0081	H9620	NA	Carlson Nelson Scholarship	12,968.00	12,318	650	
730	Academic Affairs	HRM	28945	4028	H0081	H2585	NA	Lonnie Simmons Sch Quasi End	832.00	791	41	
730	Academic Affairs	HRM	28945	4028	H0081	H2585	NA	Simmons, Lonnie Scholarship	1,282.00	1,215	67	
730	Academic Affairs	HRM	34596	4028	H0081	H9742	NA	Massad Family Scholarship	1,833.00	1,741	92	
730	Academic Affairs	HRM	35109	4028	H0081	H1376	NA	Brinker International	4,834.00	4,591	243	
730	Academic Affairs	HRM	35110	4028	H0081	H1372	NA	Alice H. Banks, CHAE Endowed Scholarship	2,925.00	2,778	147	
730	Academic Affairs	HRM	35112	4028	H0081	H1338	NA	Ray A. Kroc Schol Endow	1,171.00	1,112	59	
730	Academic Affairs	HRM	35113	4028	H0081	H0896	NA	Sutherland, J.P.	1,266.00	1,202	64	
730	Academic Affairs	HRM	50128	4028	H0081	H8324	NA	Brotherhood of the Knights of the Vine Sch Endowment	8,351.00	7,209	1,142	
730	Academic Affairs	HRM	71395	4028	H0081	H7104	NA	Spec's Charitable Foundation Endowed Scholarship	3,687.00	-	3,687	
730	Academic Affairs	HRM	72497	4028	H0081	H7127	NA	Dustin Thomas Lyons Endowed Scholarship	2,029.00	-	2,029	
730	Academic Affairs	HRM	72504	4028	H0081	H7130	NA	Godfrey Family Gourmet Night Endowment	1,015.00	-	1,015	
730	Academic Affairs	Law	40170	4028	H0485	H1390	NA	Bacon, Judge Mary	4,194.00	3,982	212	
730	Academic Affairs	Law	40171	4028	H0485	H1392	NA	Crowther, James	7,247.00	6,884	363	
730	Academic Affairs	Law	40172	4028	H0485	H1661	NA	Larry and June Fultz Memorial Scholarship Endowment	3,142.00	2,984	158	
730	Academic Affairs	Law	40173	4028	H0485	H1677	NA	Smith, Judge Sherrn	920.00	874	46	
730	Academic Affairs	Law	40174	4028	H0485	H1641	NA	Stevens, Barksdale	476.00	452	24	
730	Academic Affairs	Law	40175	4028	H0485	H1689	NA	Garwood, W. St. John	6,589.00	6,258	331	
730	Academic Affairs	Law	52620	4028	H0485	H8212	NA	Weaver-Lang Presidential Endowed Fellowship in Law	9,085.00	8,234	851	
730	Academic Affairs	Law	69904	4028	H0485	H7035	NA	Vishnu and Rohini Divecha Law Scholarship Endowment	-	-	-	
730	Academic Affairs	Law		4028	H0485	H1012	NA	Prudential	2,990.00	-	-	
730	Academic Affairs	Lib Arts & Social Sci	51680	4028	H0065	H8331	NA	The Princess Chinwendu Eke Memorial End Scholarship	-	-	-	
730	Academic Affairs	Lib Arts & Social Sci	64570	4028	H0065	H8853	NA	One Step Closer Endowment for Adaptive Athletics	-	-	-	
730	Academic Affairs	Lib Arts & Social Sci	40777	4028	H0065	H0355	NA	Pelton, Barry C.	774.00	735	39	
730	Academic Affairs	Lib Arts & Social Sci	48402	4028	H0065	H1118	NA	Sterr, Margie Scholarship	697.00	660	37	
730	Academic Affairs	Lib Arts & Social Sci	50294	4028	H0065	H8329	NA	Health & Human Performance Undergrad Student Sch End	1,609.00	1,528	81	
730	Academic Affairs	Lib Arts & Social Sci	51049	4028	H0065	H8392	NA	Dr. Andrew Jackson Sch End in Health & Human Performance	2,660.00	2,371	289	
730	Academic Affairs	Lib Arts & Social Sci	62726	4028	H0065	H1126	NA	Irene Smith Buckner Schol	1,985.00	1,886	99	
730	Academic Affairs	Lib Arts & Social Sci	71436	4028	H0082	H7105	NA	Bratton Family Part-Time Student Scholarship Endowment	-	-	-	
730	Academic Affairs	Lib Arts & Social Sci	73034	4028	H0082	H7133	NA	Callie Cleveland Ray Endowed Scholarship	-	-	-	
730	Academic Affairs	Lib Arts & Social Sci	35433	4028	H0082	H1478	NA	Sanders, Don A.	4,707.00	4,471	236	
730	Academic Affairs	Lib Arts & Social Sci	35434	4028	H0082	H1480	NA	Social Sciences Alumni Quasi	545.00	518	27	
730	Academic Affairs	Lib Arts & Social Sci	35435	4028	H0082	H1482	NA	Danberg, Debra	2,687.00	2,552	135	
730	Academic Affairs	Lib Arts & Social Sci	35441	4028	H0082	H1486	NA	Robert Eckles Schol End	2,722.00	2,585	137	
730	Academic Affairs	Lib Arts & Social Sci	35442	4028	H0082	H2424	NA	Lepow, Dr. Ronald	1,177.00	1,118	59	
730	Academic Affairs	Lib Arts & Social Sci	39153	4028	H0082	H9862	NA	Class Quasi Scholarship Endowment	1,106.00	1,050	56	
730	Academic Affairs	Lib Arts & Social Sci	40235	4028	H0082	H9861	NA	Louise Woestemeyer Sch End	824.00	783	41	
730	Academic Affairs	Lib Arts & Social Sci	41220	4028	H0082	H9932	NA	William Cunningham End - Hawes	555.00	527	28	
730	Academic Affairs	Lib Arts & Social Sci	41221	4028	H0082	H9933	NA	William Cunningham End - Young	555.00	527	28	
730	Academic Affairs	Lib Arts & Social Sci	42316	4028	H0082	H9981	NA	Houston Area Corps of Cadets/MOAA	1,446.00	1,365	81	
730	Academic Affairs	Lib Arts & Social Sci	63333	4028	H0082	H9205	NA	Turner, Sylvester	2,032.00	1,930	102	
730	Academic Affairs	Lib Arts & Social Sci	68176	4028	H0082	H9748	NA	Wendy S. Adair Persistence Scholarship Endowment	637.00	605	32	
730	Academic Affairs	Lib Arts & Social Sci	68239	4028	H0082	H8975	NA	David and Jackie Gardner Endowed Scholarship	4,291.00	3,310	981	

Bus Unit	Division	College	ST	Fund	Dept ID	Program	Project	Endowment Name	Sum of Estimated FY24 Income for use in FY25	Sum of Actual FY23 Income	Sum of FY24 - FY23 Income Change	(2)
730	Academic Affairs	Lib Arts & Social Sci	70196	4028	H0082	H7056	NA	Vera Brannen Murphy Family Endowed Scholarship	722.00	724		
730	Academic Affairs	Lib Arts & Social Sci	50846	4028	H0082	H0846	NA	Mitchell	40,000.00	-		
730	Academic Affairs	Lib Arts & Social Sci	13062	4028	H0084	H1224	NA	Gehbauer, John & Kathryn	-	-		
730	Academic Affairs	Lib Arts & Social Sci	10858	4028	H0084	H1258	NA	Calderon, Elizabeth	1,287.00	1,223		64
730	Academic Affairs	Lib Arts & Social Sci	13056	4028	H0084	H1651	NA	Flaherty, Pat	315.00	299		16
730	Academic Affairs	Lib Arts & Social Sci	16377	4028	H0084	H1643	NA	Speech Scholarship Quasi	1,093.00	1,038		55
730	Academic Affairs	Lib Arts & Social Sci	16378	4028	H0084	H1645	NA	Underwood, Walter Quasi	157.00	149		8
730	Academic Affairs	Lib Arts & Social Sci	16379	4028	H0084	H1647	NA	Scardino, Dickie	839.00	783		56
730	Academic Affairs	Lib Arts & Social Sci	16470	4028	H0084	H1709	NA	Winius/Brandon/Blumberg	1,126.00	1,069		57
730	Academic Affairs	Lib Arts & Social Sci	16565	4028	H0084	H1260	NA	Frede, Ralph	869.00	825		44
730	Academic Affairs	Lib Arts & Social Sci	16596	4028	H0084	H0974	NA	R. Ray & Tom C. Battin Memorial Scholarship Endowment	2,039.00	1,916		123
730	Academic Affairs	Lib Arts & Social Sci	17145	4028	H0084	H0574	NA	Gallagher, Jack	3,752.00	3,564		188
730	Academic Affairs	Lib Arts & Social Sci	40212	4028	H0084	H1264	NA	Georgeanna Stanton	535.00	505		30
730	Academic Affairs	Lib Arts & Social Sci	40213	4028	H0084	H1332	NA	Uray, Richard	4,794.00	4,554		240
730	Academic Affairs	Lib Arts & Social Sci	42057	4028	H0084	H9967	NA	William W. & Georgia Bryan Sch End	13,482.00	12,803		679
730	Academic Affairs	Lib Arts & Social Sci	42134	4028	H0084	H9988	NA	Conrad N Hilton Schol in Communication	5,545.00	5,267		278
730	Academic Affairs	Lib Arts & Social Sci	42319	4028	H0084	H9955	NA	William Hawes Family Scholarship Endowment	3,666.00	3,482		184
730	Academic Affairs	Lib Arts & Social Sci	42857	4028	H0084	H8016	NA	West Endowment Scholarship	1,383.00	1,314		69
730	Academic Affairs	Lib Arts & Social Sci	48191	4028	H0084	H8244	NA	William L. & Sabra Hall Gill Scholarship Endowment	4,783.00	4,543		240
730	Academic Affairs	Lib Arts & Social Sci	51326	4028	H0084	H8400	NA	Rick Casey Sch End for Excellence in Journalism	1,375.00	1,306		69
730	Academic Affairs	Lib Arts & Social Sci	59316	4028	H0084	H8672	NA	Lorraine and Ted Dinerstein Endowed Scholarship Award	1,967.00	1,839		128
730	Academic Affairs	Lib Arts & Social Sci	59714	4028	H0084	H8690	NA	Martha Womack Haun Phi Beta Fraternity Scholarship Award End	1,413.00	1,340		73
730	Academic Affairs	Lib Arts & Social Sci	63336	4028	H0084	H8804	NA	Welcome W. Wilson, Sr. End Sch for Excel in Communication	1,758.00	1,608		150
730	Academic Affairs	Lib Arts & Social Sci	64535	4028	H0084	H8851	NA	Brasel Family Scholarship Endowment	1,352.00	1,284		68
730	Academic Affairs	Lib Arts & Social Sci	64638	4028	H0086	H8847	NA	Polly Koch Fdn Endow for Grad Student Support in Fiction	-	-		
730	Academic Affairs	Lib Arts & Social Sci	16373	4028	H0086	H1633	NA	English Scholarships Quasi	1,343.00	1,269		74
730	Academic Affairs	Lib Arts & Social Sci	16744	4028	H0086	H1222	NA	Morris Gentile Mem.	1,725.00	1,638		87
730	Academic Affairs	Lib Arts & Social Sci	16762	4028	H0086	H0864	NA	Day, Martin & Betty	983.00	933		50
730	Academic Affairs	Lib Arts & Social Sci	40804	4028	H0086	H2903	NA	Morgan, Jeanette	857.00	814		43
730	Academic Affairs	Lib Arts & Social Sci	49874	4028	H0086	H8309	NA	Robert & Jennifer Reichke Schol Endow	3,139.00	2,920		219
730	Academic Affairs	Lib Arts & Social Sci	50104	4028	H0086	H8323	NA	Anne Perrin End for Doctoral Students Early Amer Women Writers	1,412.00	1,341		71
730	Academic Affairs	Lib Arts & Social Sci	52867	4028	H0086	H8470	NA	Wyman H. Herendeen Award End for Excel in Sch Publication	1,631.00	1,549		82
730	Academic Affairs	Lib Arts & Social Sci	53169	4028	H0086	H8479	NA	Excellence in English Scholarships Endowment	3,149.00	2,953		196
730	Academic Affairs	Lib Arts & Social Sci	59295	4028	H0086	H8663	NA	William Lee Pryor (1926-2015) English Scholarship Endowment	5,753.00	5,465		288
730	Academic Affairs	Lib Arts & Social Sci	68035	4028	H0086	H8962	NA	The Zamora Dissertation Completion Endowment Fund	1,151.00	1,175		(24)
730	Academic Affairs	Lib Arts & Social Sci	72513	4028	H0086	H7128	NA	James H. "Wes" Nemec Scholarship Endow for Creative Writing	2,315.00	-		2,315
730	Academic Affairs	Lib Arts & Social Sci		4028	H0086	H1028	NA	Prudential	3,081.00			
730	Academic Affairs	Lib Arts & Social Sci	10332	4028	H0087	H2485	NA	UH Communications Disorders	563.00	528		35
730	Academic Affairs	Lib Arts & Social Sci	16604	4028	H0087	H1278	NA	John A. Beck	19,261.00	18,295		966
730	Academic Affairs	Lib Arts & Social Sci	16745	4028	H0087	H1326	NA	Adams, Martin	611.00	580		31
730	Academic Affairs	Lib Arts & Social Sci	16987	4028	H0087	H2459	NA	Lebel, Patty & Jesse Loran	5,750.00	5,462		288
730	Academic Affairs	Lib Arts & Social Sci	40217	4028	H0087	H9647	NA	Arnold, Genevieve Com Disord	2,424.00	2,302		122
730	Academic Affairs	Lib Arts & Social Sci	40808	4028	H0087	H2904	NA	Torres, Rosemary Segovia Scholarship	621.00	590		31
730	Academic Affairs	Lib Arts & Social Sci	42317	4028	H0087	H9979	NA	UH Comm Sciences & Disorders	552.00	524		28
730	Academic Affairs	Lib Arts & Social Sci	43978	4028	H0087	H8070	NA	Howard Family "Inspiring Excellence" End	5,581.00	5,017		564
730	Academic Affairs	Lib Arts & Social Sci	64143	4028	H0089	H8837	NA	John L. Nau, III Fellowships in Texas History Endowment	-	-		
730	Academic Affairs	Lib Arts & Social Sci	70830	4028	H0089	H7079	NA	Vaughn Endowed Scholarship in History	-	-		
730	Academic Affairs	Lib Arts & Social Sci	16384	4028	H0089	H1663	NA	Latin Amer Schol Quasi	1,291.00	1,207		84
730	Academic Affairs	Lib Arts & Social Sci	16387	4028	H0089	H1717	NA	Miller, Murray Scholarships	31,143.00	29,581		1,562
730	Academic Affairs	Lib Arts & Social Sci	36235	4028	H0089	H9755	NA	Siegel, Stanley TX History	1,372.00	1,303		69
730	Academic Affairs	Lib Arts & Social Sci	40355	4028	H0091	H2889	NA	Charles & Margie Denson Sch End	989.00	898		91
730	Academic Affairs	Lib Arts & Social Sci	64707	4028	H0091	H8857	NA	David & Helena Seiver Very Bad Wizards Sch Endowment	1,314.00	1,142		172
730	Academic Affairs	Lib Arts & Social Sci	10775	4028	H0092	H1665	NA	Silin, Charles	933.00	886		47
730	Academic Affairs	Lib Arts & Social Sci	51689	4028	H0092	H8337	NA	Ugo Di Portanova Endowed Scholarship in Italian Studies	11,732.00	11,132		600
730	Academic Affairs	Lib Arts & Social Sci	58955	4028	H0092	H8658	NA	John Michael Mitchell French Scholarship Endowment	5,753.00	5,465		288
730	Academic Affairs	Lib Arts & Social Sci	60394	4028	H0092	H8708	NA	John R. & Wanda V. Martin French Scholarship Endowment	3,643.00	3,460		183
730	Academic Affairs	Lib Arts & Social Sci	61868	4028	H0092	H8481	NA	Shri Sita Ram Fdn End Sch for the India Studies Program	1,439.00	1,352		87
730	Academic Affairs	Lib Arts & Social Sci	63962	4028	H0092	H8819	NA	Rodney and Mary Koenig Endowed Scholarship in German	1,318.00	1,243		75
730	Academic Affairs	Lib Arts & Social Sci	65332	4028	H0092	H8872	NA	Ann B. Simanton Award for Study of French Culture Abroad End	2,533.00	2,046		487
730	Academic Affairs	Lib Arts & Social Sci	67892	4028	H0092	H8943	NA	Louis Wu Endowed Scholarship in Chinese Studies	2,455.00	2,449		6
730	Academic Affairs	Lib Arts & Social Sci	49332	4028	H0094	H8281	NA	August "Gus" N. Swain Memorial Endowed Fellowship	-	-		
730	Academic Affairs	Lib Arts & Social Sci	16471	4028	H0094	H1711	NA	Sheeler, John Rubin	3,351.00	3,183		168
730	Academic Affairs	Lib Arts & Social Sci	39499	4028	H0094	H3497	NA	John Moores Humanitarian Sch	1,102.00	1,046		56
730	Academic Affairs	Lib Arts & Social Sci	39500	4028	H0094	H3498	NA	Sylvester Turner Public Service Sch	1,119.00	1,063		56
730	Academic Affairs	Lib Arts & Social Sci	45828	4028	H0094	H3003	NA	Debbie Haley Mem Schol Quasi Endow in African Amer Studies	1,442.00	1,370		72
730	Academic Affairs	Lib Arts & Social Sci	67638	4028	H0094	H8945	NA	William Alexander Lawson Social Justice Scholarship Endowment	1,659.00	857		802
730	Academic Affairs	Lib Arts & Social Sci	70606	4028	H0094	H7073	NA	Gene and Aubrey Locke Legacy Sch for Community Service	771.00	731		40
730	Academic Affairs	Lib Arts & Social Sci	73051	4028	H0095	H7148	NA	Divya Garza Scholarship Endowment	-	-		
730	Academic Affairs	Lib Arts & Social Sci	16517	4028	H0095	H1733	NA	Cain Scholarship - UH	63,906.00	60,701		3,205
730	Academic Affairs	Lib Arts & Social Sci	16603	4028	H0095	H1274	NA	Benito Torres Endowed Scholarship in CMAS	1,869.00	1,776		93
730	Academic Affairs	Lib Arts & Social Sci	28032	4028	H0095	H9617	NA	Fraga Brothers	2,323.00	2,206		117
730	Academic Affairs	Lib Arts & Social Sci	30288	4028	H0095	H9653	NA	Maresh, Thelma Burnett Schol.	10,598.00	10,066		532
730	Academic Affairs	Lib Arts & Social Sci	42236	4028	H0095	H1679	NA	LULAC	3,258.00	3,094		164
730	Academic Affairs	Lib Arts & Social Sci	40231	4028	H0122	H2510	NA	Primeaux, Walter & Natalie	2,776.00	2,636		140
730	Academic Affairs	Lib Arts & Social Sci	62258	4028	H0122	H8705	NA	Rohini & Vishnu Divecha Economics Scholarship Endowment	1,485.00	1,361		124
730	Academic Affairs	Lib Arts & Social Sci	70085	4028	H0122	H7048	NA	Endowed Graduate Award in Economics	1,463.00	961		502

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730	Academic Affairs	Lib Arts & Social Sci	10325	4028	H0123	H2479	NA	Shearne, Major Charles PES	14,032.00	13,328		704
730	Academic Affairs	Lib Arts & Social Sci	14032	4028	H0123	H0596	NA	Hadad, Daniel	1,387.00	1,317		70
730	Academic Affairs	Lib Arts & Social Sci	16534	4028	H0123	H1468	NA	Hayden, Carlos	1,509.00	1,433		76
730	Academic Affairs	Lib Arts & Social Sci	16888	4028	H0123	H0906	NA	Marlatt E.E.	1,104.00	1,048		56
730	Academic Affairs	Lib Arts & Social Sci	38469	4028	H0123	H3490	NA	Everett J. & Mary Lee Lanik Sch End	1,485.00	1,411		74
730	Academic Affairs	Lib Arts & Social Sci	40232	4028	H0123	H9573	NA	Jones, Benjamin Scott	818.00	776		42
730	Academic Affairs	Lib Arts & Social Sci	40233	4028	H0123	H0994	NA	Walker, Hap	1,274.00	1,210		64
730	Academic Affairs	Lib Arts & Social Sci	42913	4028	H0124	H3685	NA	Peek Family Scholarship Endowment	1,491.00	1,416		75
730	Academic Affairs	Lib Arts & Social Sci	63446	4028	H0124	H8799	NA	Jyle Nogue Graduate Studies Endowment in Political Science	2,710.00	2,132		578
730	Academic Affairs	Lib Arts & Social Sci	64148	4028	H0125	H8839	NA	The Don Matlosz Scholarship Endowment in Psychology	-	-		-
730	Academic Affairs	Lib Arts & Social Sci	70139	4028	H0125	H7054	NA	Karla and Bradley Stuebing Graduate Scholarship in Statistics	-	-		-
730	Academic Affairs	Lib Arts & Social Sci	10839	4028	H0125	H0792	NA	Love, John W.	451.00	335		116
730	Academic Affairs	Lib Arts & Social Sci	16508	4028	H0125	H1681	NA	McCary, John Leslie	1,086.00	1,031		55
730	Academic Affairs	Lib Arts & Social Sci	16931	4028	H0125	H0624	NA	Callicut, Laurie Quasi	2,551.00	2,423		128
730	Academic Affairs	Lib Arts & Social Sci	30177	4028	H0125	H2609	NA	Arnold, Genevieve Psychology	1,818.00	1,727		91
730	Academic Affairs	Lib Arts & Social Sci	40234	4028	H0125	H0492	NA	Osborn, Bart Industrial Org	3,852.00	3,595		257
730	Academic Affairs	Lib Arts & Social Sci	48170	4028	H0125	H8101	NA	Mont H. Jr. & Jane Goldston End Grad Fellowship	13,522.00	12,843		679
730	Academic Affairs	Lib Arts & Social Sci	48349	4028	H0125	H8246	NA	Dr. Gayle M. Rettig Grad Fellowship for Neuropsychology	2,791.00	2,651		140
730	Academic Affairs	Lib Arts & Social Sci	48363	4028	H0125	H8252	NA	Lee & Beverley Martin Endowed Psychology UGR SCH	2,216.00	2,105		111
730	Academic Affairs	Lib Arts & Social Sci	54593	4028	H0125	H8457	NA	Anh Lac Tran Scholarship Endowment	1,476.00	1,401		75
730	Academic Affairs	Lib Arts & Social Sci	55981	4028	H0125	H8573	NA	Gordon L. Paul Memorial Fellowship End for Clinical Psychology	2,674.00	2,539		135
730	Academic Affairs	Lib Arts & Social Sci	70666	4028	H0125	H7076	NA	James E. Campion Endowed Scholarship for I/O Psychology	1,633.00	1,612		21
730	Academic Affairs	Lib Arts & Social Sci	69337	4028	H0126	H7015	NA	Sociology Undergraduate Scholarship Endowment	1,168.00	437		731
730	Academic Affairs	Lib Arts & Social Sci		4028	H0126	H1695	NA	Joseph S. & Rosella H. Werlin Memorial Scholarship Endowment	1,000.00			
730	Academic Affairs	Lib Arts & Social Sci	70454	4028	H0370	H8507	NA	Issa B. Cook Family Sch End in Modern Arab History	13,733.00	13,043		690
730	Academic Affairs	Lib Arts & Social Sci	54116	4028	H0504	H9320	NA	Spanish PhD Endow	5,575.00	5,295		280
730	Academic Affairs	Lib Arts & Social Sci	54117	4028	H0504	H9286	NA	Johnson, Harvey L.	400.00	380		20
730	Academic Affairs	Library	68637	4028	H0143	H8985	NA	Brindis Endowed Scholarship	-	-		-
730	Academic Affairs	Library	54000	4028	H0143	H8508	NA	John P. McGovern Library Scholars Endowment	12,307.00	11,686		621
730	Academic Affairs	Library	54422	4028	H0143	H8520	NA	Belle Griggs Johnson Scholarship Endowment	5,753.00	5,463		290
730	Academic Affairs	Library	55350	4028	H0143	H8542	NA	The Dorothy Z. Baker Endowment for Academic Excellence	2,134.00	1,861		273
730	Academic Affairs	Library	65457	4028	H0143	H8886	NA	Glenna M. Scamell Memorial Award Endowment	1,135.00	979		156
730	Academic Affairs	NSM	58942	4028	H0102	H8643	NA	Judy Schulenberg Scholarship Endowment	-	-		-
730	Academic Affairs	NSM	68539	4028	H0102	H8977	NA	Alan Ungewitter Memorial Sch Endow for teachHOUSTON	-	-		-
730	Academic Affairs	NSM	71818	4028	H0102	H7110	NA	The Kracklauer Family Endowment	-	-		-
730	Academic Affairs	NSM	71819	4028	H0102	H7100	NA	College of Natural Sciences Sch End - Math, Chem, Physics	-	-		-
730	Academic Affairs	NSM	10334	4028	H0102	H2486	NA	Cheung, Edson	3,385.00	3,061		324
730	Academic Affairs	NSM	16707	4028	H0102	H1406	NA	NSM Alumni	3,870.00	3,676		194
730	Academic Affairs	NSM	16708	4028	H0102	H1410	NA	Perkin Elmer Corp.	867.00	823		44
730	Academic Affairs	NSM	16968	4028	H0102	H0727	NA	Natural Sciences Quasi	5,301.00	5,035		266
730	Academic Affairs	NSM	36689	4028	H0102	H9758	NA	Tansey Family Scholarship	10,031.00	9,400		631
730	Academic Affairs	NSM	36716	4028	H0102	H9725	NA	Hall, George & Myrajane Schol.	1,107.00	1,049		58
730	Academic Affairs	NSM	40839	4028	H0102	H1412	NA	Gordon, H & B.Davis	8,231.00	7,818		413
730	Academic Affairs	NSM	40841	4028	H0102	H2539	NA	Irwin, Melinda	2,205.00	2,089		116
730	Academic Affairs	NSM	40842	4028	H0102	H2591	NA	Rodd, Frank R.	11,027.00	9,718		1,309
730	Academic Affairs	NSM	41042	4028	H0102	H2920	NA	L. Green & B. Schachtel-Green	1,189.00	1,129		60
730	Academic Affairs	NSM	43155	4028	H0102	H8029	NA	Joseph Schatz Scholarship End	580.00	551		29
730	Academic Affairs	NSM	57594	4028	H0102	H8618	NA	Frank L. Theall Scholarship Endowment	6,650.00	6,017		633
730	Academic Affairs	NSM	57955	4028	H0102	H8621	NA	Linda and Patrick Magill Scholarship Endowment	2,328.00	1,981		347
730	Academic Affairs	NSM	60435	4028	H0102	H8713	NA	Ram Lal Seekri Scholarship Endowment in Mathematics	1,381.00	1,312		69
730	Academic Affairs	NSM	61002	4028	H0102	H8709	NA	Nola & George Ohler Scholarship Endowment in Mathematics	1,389.00	1,320		69
730	Academic Affairs	NSM	62760	4028	H0102	H8730	NA	Alton L. Warren & Carolyn F. Warren Endowed Scholarship	5,397.00	5,126		271
730	Academic Affairs	NSM	63086	4028	H0102	H8777	NA	Dr. Willis King Endowment in Computer Science	21,200.00	16,080		5,120
730	Academic Affairs	NSM	64284	4028	H0102	H8841	NA	Madabushi Family Scholarship Endowment	3,506.00	2,772		734
730	Academic Affairs	NSM	65346	4028	H0102	H8867	NA	Elizabeth A. Muegge Scholarship Endowment	1,291.00	1,226		65
730	Academic Affairs	NSM	65714	4028	H0102	H8893	NA	Dr. Lewis Florence Scholarship Endowment	3,015.00	2,664		351
730	Academic Affairs	NSM	16624	4028	H0104	H1398	NA	Huggins, Sara	1,175.00	1,116		59
730	Academic Affairs	NSM	52621	4028	H0104	H8343	NA	Gregory Bounds & Bich-May Nguyen Undergrad Biology Sch End	1,489.00	1,404		85
730	Academic Affairs	NSM	73084	4028	H0104	H7136	NA	Andrew Fritz & Adrian Dahood-Fritz Conservation End Sch	1,052.00	-		1,052
730	Academic Affairs	NSM	40241	4028	H0107	H3504	NA	Shanfield, Henry	-	-		-
730	Academic Affairs	NSM	40240	4028	H0107	H3503	NA	Lomonte, John N Scholarship	7,359.00	6,282		1,077
730	Academic Affairs	NSM	73132	4028	H0107	H7150	NA	Dr. James Cox Memorial Endowed Scholarship in Chemistry	741.00	-		741
730	Academic Affairs	NSM		4028	H0107	H8085	NA	Jay K. Kochi Grad Fellowship in Chemistry Endowment	22,986.00	-		-
730	Academic Affairs	NSM	65547	4028	H0109	H8890	NA	Dr. Matthew Brzostowski Scholarship Endow in Geophysics	-	-		-
730	Academic Affairs	NSM	40845	4028	H0109	H0458	NA	Milton Dobrin Quasi Endow	2,554.00	2,425		129
730	Academic Affairs	NSM	40846	4028	H0109	H0908	NA	UH GAA	3,441.00	3,268		173
730	Academic Affairs	NSM	43874	4028	H0109	H8030	NA	Leslie & Alan Ma Wong Scholarship End	2,514.00	2,387		127
730	Academic Affairs	NSM	55773	4028	H0109	H8564	NA	Carol & Randall Barta Geology Field Camp Sch End	1,404.00	1,331		73
730	Academic Affairs	NSM		4028	H0109	H2616	NA	Dodds Family	2,922.00	-		-
730	Academic Affairs	NSM	70816	4028	H0110	H7075	NA	Dr. Roland Glowinski Grad Sch in Applied Math & Scientific	-	-		-
730	Academic Affairs	NSM	73074	4028	H0110	H7143	NA	Jim and Charlotte Fulenwider Scholarship Endowment	-	-		-
730	Academic Affairs	NSM	16773	4028	H0110	H0788	NA	Benner, Charles	8,438.00	7,968		470
730	Academic Affairs	NSM	40517	4028	H0110	H2875	NA	Henry W. Graham End Sch	553.00	525		28
730	Academic Affairs	NSM	40848	4028	H0110	H0984	NA	Grover, Blanche	6,886.00	6,541		345
730	Academic Affairs	NSM	43379	4028	H0110	H2922	NA	Greater Texas Fdn End Sch for TeachHouston	8,361.00	7,941		420
730	Academic Affairs	NSM	43583	4028	H0110	H8047	NA	Teach Houston Challenge Fund Endowment	5,551.00	5,273		278

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730	Academic Affairs	NSM	47433	4028	H0110	H8173	NA	Michael Friedberg Endowed Fellowship	2,919.00	2,773	146
730	Academic Affairs	NSM	52494	4028	H0110	H8228	NA	Elizabeth P. & Harold R. Williams Fdn End for teachHouston	53,930.00	49,521	4,409
730	Academic Affairs	NSM	55078	4028	H0110	H8535	NA	Math Education Scholarship Endowment	1,423.00	1,349	74
730	Academic Affairs	NSM	71147	4028	H0110	H7098	NA	Craig Alan Carthel Scholarship Endowment	2,324.00	1,035	1,289
730	Academic Affairs	Optometry	13061	4028	H0113	H1420	NA	Marco, Seymour	3,791.00	3,601	190
730	Academic Affairs	Optometry	14028	4028	H0113	H0761	NA	White, William E.	4,438.00	4,215	223
730	Academic Affairs	Optometry	14144	4028	H0113	H1659	NA	Jankiewicz, Harry	2,116.00	2,010	106
730	Academic Affairs	Optometry	16380	4028	H0113	H1649	NA	William J. Kuhlman Optometry Scholarship Endowment	1,848.00	1,755	93
730	Academic Affairs	Optometry	16389	4028	H0113	H1667	NA	O.W. Coburn Memorial Scholarship Quasi Endowment	6,258.00	5,944	314
730	Academic Affairs	Optometry	16635	4028	H0113	H0812	NA	Adler-Grinberg	3,763.00	3,464	299
730	Academic Affairs	Optometry	16713	4028	H0113	H1422	NA	TSO Scholarship Endow	4,415.00	4,190	225
730	Academic Affairs	Optometry	16838	4028	H0113	H0502	NA	Dr Clinton & Dorothy DeWolfe Schol Endow	3,399.00	3,229	170
730	Academic Affairs	Optometry	40199	4028	H0113	H3487	NA	Golden Brothers Presidential Endowed Fellowship	5,284.00	5,017	267
730	Academic Affairs	Optometry	40200	4028	H0113	H3486	NA	UH Coll of Optometry Sch Endow	2,369.00	2,250	119
730	Academic Affairs	Optometry	40201	4028	H0113	H9804	NA	Thacker, Steve & Susan Schol Quasi	6,744.00	6,091	653
730	Academic Affairs	Optometry	40202	4028	H0113	H2530	NA	Shulman, Lanny & Molly Scholarship	1,746.00	1,659	87
730	Academic Affairs	Optometry	43464	4028	H0113	H3702	NA	Mikela D. Kwan Scholarship Endowment	1,819.00	1,724	95
730	Academic Affairs	Optometry	45537	4028	H0113	H2655	NA	Smith-Wensveen Fellowship Endowment	2,957.00	2,809	148
730	Academic Affairs	Optometry	46046	4028	H0113	H2906	NA	Zipper, Robert	1,370.00	1,301	69
730	Academic Affairs	Optometry	46426	4028	H0113	H8141	NA	The Manny Family Fellowship Endow in Opt	13,100.00	11,961	1,139
730	Academic Affairs	Optometry	46454	4028	H0113	H8144	NA	Elena Estefan Fellowship End in the College of Optometry	2,925.00	2,778	147
730	Academic Affairs	Optometry	48543	4028	H0113	H8257	NA	Ronald S. Harwerth, OD, Ph.D. Scholarship Quasi Endowment	2,740.00	2,571	169
730	Academic Affairs	Optometry	49918	4028	H0113	H8312	NA	Mark Lanier Presidential Endowed Fellowship	2,764.00	2,626	138
730	Academic Affairs	Optometry	53891	4028	H0113	H8505	NA	William R. Elizondo, OD Scholarship Endowment	4,173.00	3,965	208
730	Academic Affairs	Optometry	54828	4028	H0113	H8534	NA	William R. Baldwin, OD Scholarship Quasi Endowment	1,687.00	1,602	85
730	Academic Affairs	Optometry	62978	4028	H0113	H8771	NA	Dr. W. W. Hampton Scholarship Endowment	2,567.00	2,437	130
730	Academic Affairs	Optometry	62993	4028	H0113	H8775	NA	James Chin Scholarship Endowment	2,489.00	2,363	126
730	Academic Affairs	Pharmacy	64878	4028	H0116	H8862	NA	Robert C. (Bob) Bradford Endowed Scholarship	-	-	-
730	Academic Affairs	Pharmacy	71779	4028	H0116	H7111	NA	PCCA Scholarship Endowment	-	-	-
730	Academic Affairs	Pharmacy	72439	4028	H0116	H7124	NA	Diane B. Ginsburg & Jeffrey Josephs Scholarship Endowment	-	-	-
730	Academic Affairs	Pharmacy	10036	4028	H0116	H2487	NA	Webb, Sandra Pharmacy Quasi	743.00	706	37
730	Academic Affairs	Pharmacy	10337	4028	H0116	H2488	NA	DeVido, Rosemary & David	13,319.00	12,362	957
730	Academic Affairs	Pharmacy	10338	4028	H0116	H2489	NA	Alam, Dr. Maktoob	1,025.00	972	53
730	Academic Affairs	Pharmacy	11998	4028	H0116	H1436	NA	Robert L. Boblitt	1,258.00	1,194	64
730	Academic Affairs	Pharmacy	13060	4028	H0116	H1430	NA	Doyle	1,711.00	1,625	86
730	Academic Affairs	Pharmacy	14153	4028	H0116	H1438	NA	Pieratt, Harold & Doris	711.00	676	35
730	Academic Affairs	Pharmacy	14154	4028	H0116	H1450	NA	Wayne & Dolores Gentsch	3,081.00	2,851	230
730	Academic Affairs	Pharmacy	16479	4028	H0116	H1428	NA	Webber , George & Cecilia	2,874.00	2,715	159
730	Academic Affairs	Pharmacy	16480	4028	H0116	H1432	NA	Buckley, Joseph P.	1,917.00	1,820	97
730	Academic Affairs	Pharmacy	16481	4028	H0116	H1440	NA	Lehrman/Kolbe Quasi	1,156.00	1,098	58
730	Academic Affairs	Pharmacy	16482	4028	H0116	H1442	NA	Deans Pharmacy Sch	1,991.00	1,891	100
730	Academic Affairs	Pharmacy	16483	4028	H0116	H1444	NA	Roy Weise Jr Schol	650.00	618	32
730	Academic Affairs	Pharmacy	16484	4028	H0116	H1446	NA	John & Paula Lovoi	2,661.00	2,517	144
730	Academic Affairs	Pharmacy	16489	4028	H0116	H1448	NA	Kmart Endow	1,480.00	1,406	74
730	Academic Affairs	Pharmacy	16490	4028	H0116	H1452	NA	Mading, Cora & Webb Scholarship	4,324.00	4,107	217
730	Academic Affairs	Pharmacy	16491	4028	H0116	H1454	NA	Gupta Academic Award End	1,125.00	1,068	57
730	Academic Affairs	Pharmacy	16492	4028	H0116	H1456	NA	Randall's Endowment Schol	1,453.00	1,380	73
730	Academic Affairs	Pharmacy	16493	4028	H0116	H1458	NA	Ameena Colombowala Mem	1,101.00	1,001	100
730	Academic Affairs	Pharmacy	16494	4028	H0116	H1460	NA	Kroger Pharmacy Endow Sc	1,384.00	1,315	69
730	Academic Affairs	Pharmacy	16495	4028	H0116	H1464	NA	CVS Caremark Scholarship Endowment	1,175.00	1,116	59
730	Academic Affairs	Pharmacy	27114	4028	H0116	H2549	NA	O'Neill, Michael & Donna	658.00	625	33
730	Academic Affairs	Pharmacy	27122	4028	H0116	H2550	NA	Fitzsimmons, Dana S.	1,208.00	1,144	64
730	Academic Affairs	Pharmacy	27124	4028	H0116	H2551	NA	Tarrant County Pharmacy Assoc.	1,378.00	1,309	69
730	Academic Affairs	Pharmacy	27126	4028	H0116	H2552	NA	Goel Academic Achievement	549.00	521	28
730	Academic Affairs	Pharmacy	29249	4028	H0116	H2590	NA	Bove, Frank	586.00	557	29
730	Academic Affairs	Pharmacy	29251	4028	H0116	H2589	NA	Brown, Robert Scholarship	763.00	725	38
730	Academic Affairs	Pharmacy	37594	4028	H0116	H2829	NA	Handal, Suzanne May Scholar.	612.00	581	31
730	Academic Affairs	Pharmacy	37595	4028	H0116	H2830	NA	Werthemir, Henry Scholarship	795.00	755	40
730	Academic Affairs	Pharmacy	39313	4028	H0116	H9881	NA	James & Elena Hesbrook End Sch	586.00	557	29
730	Academic Affairs	Pharmacy	39491	4028	H0116	H9849	NA	The Red White & Blue Schol End	552.00	525	27
730	Academic Affairs	Pharmacy	39492	4028	H0116	H9848	NA	Andries Lott Schol Endow	881.00	805	76
730	Academic Affairs	Pharmacy	39493	4028	H0116	H9844	NA	Lynn & Bill Simpson Sch End	623.00	585	38
730	Academic Affairs	Pharmacy	39494	4028	H0116	H9828	NA	Mom's Pharmacy Schol Endow	594.00	565	29
730	Academic Affairs	Pharmacy	40191	4028	H0116	H9913	NA	Dean Joseph P. Buckley End	606.00	576	30
730	Academic Affairs	Pharmacy	40192	4028	H0116	H9907	NA	John P. & May Gee Sch End	6,900.00	6,441	459
730	Academic Affairs	Pharmacy	40193	4028	H0116	H9904	NA	Mark Shadle Scholarship Endowment	551.00	523	28
730	Academic Affairs	Pharmacy	40194	4028	H0116	H9899	NA	Den B. Chin & May K. Chin End	1,108.00	1,051	57
730	Academic Affairs	Pharmacy	40195	4028	H0116	H9896	NA	Leland F. Zatopek Memorial Sch End	595.00	565	30
730	Academic Affairs	Pharmacy	40196	4028	H0116	H9893	NA	Lena & Marc Malacoff Sch End	1,716.00	1,612	104
730	Academic Affairs	Pharmacy	40197	4028	H0116	H9749	NA	Patel, Nilkanth & Yamini	577.00	549	28
730	Academic Affairs	Pharmacy	40297	4028	H0116	H9919	NA	Kenton Lloyd Smith Pharmacy Ethics	689.00	654	35
730	Academic Affairs	Pharmacy	40550	4028	H0116	H2892	NA	Scholz Family Endowment	929.00	882	47
730	Academic Affairs	Pharmacy	40552	4028	H0116	H9922	NA	Kelsey-Seybold Scholarship Endowment	553.00	525	28
730	Academic Affairs	Pharmacy	40859	4028	H0116	H0858	NA	Ferguson, Noel	1,501.00	1,426	75
730	Academic Affairs	Pharmacy	40860	4028	H0116	H0904	NA	Pharmacy Golf Tourn. Scholarship	6,890.00	6,440	450
730	Academic Affairs	Pharmacy	41242	4028	H0116	H9936	NA	Saenz/Cantu Scholarship Endowment	545.00	518	27

Bus Unit	Division	College	ST	Fund	Dept ID	Program	Project	Endowment Name	Sum of Estimated FY24 Income for use in FY25	Sum of Actual FY23 Income	Sum of FY24 - FY23 Income Change
730	Academic Affairs	Pharmacy	41744	4028	H0116	H9949	NA	Suzanne Woo Honorary Sch Endow	775.00	734	41
730	Academic Affairs	Pharmacy	41996	4028	H0116	H9937	NA	Gary K. and Linda B. Rice Sch End	1,118.00	1,061	57
730	Academic Affairs	Pharmacy	41997	4028	H0116	H9972	NA	Mortar & Pedal Ride Scholarship Endowment	597.00	567	30
730	Academic Affairs	Pharmacy	42344	4028	H0116	H9984	NA	Coll of Pharmacy Dean's Advisory Council	3,376.00	3,205	171
730	Academic Affairs	Pharmacy	42706	4028	H0116	H9992	NA	Brookshire Brothers Pharmacy Endowed Scholarship	1,141.00	1,084	57
730	Academic Affairs	Pharmacy	42707	4028	H0116	H9958	NA	Houston Area Pharmacist Association End Sch	655.00	615	40
730	Academic Affairs	Pharmacy	42708	4028	H0116	H9989	NA	Henry & Charlene McClain Endowed Scholarship	597.00	567	30
730	Academic Affairs	Pharmacy	42754	4028	H0116	H8002	NA	W. Benjamin Fry Rio Grande Valley Endowed Sch	638.00	606	32
730	Academic Affairs	Pharmacy	42755	4028	H0116	H9946	NA	Ohia-Edet Memorial Endow	555.00	528	27
730	Academic Affairs	Pharmacy	42756	4028	H0116	H9940	NA	Andrea L Smesny Schol Endow	700.00	665	35
730	Academic Affairs	Pharmacy	42757	4028	H0116	H8006	NA	Kai-King Chow & Cheng-Yok Chow End Sch	1,473.00	1,398	75
730	Academic Affairs	Pharmacy	42758	4028	H0116	H9947	NA	Bruce & Ann Biundo End Sch	639.00	607	32
730	Academic Affairs	Pharmacy	42868	4028	H0116	H8010	NA	Texas Pharmacy Foundation Sch End	1,383.00	1,314	69
730	Academic Affairs	Pharmacy	42869	4028	H0116	H8013	NA	Elena, Veronica, and Johnny Guerra Sch End	721.00	685	36
730	Academic Affairs	Pharmacy	42870	4028	H0116	H8008	NA	Friends of Paul J. Rice Memorial Scholarship End	739.00	702	37
730	Academic Affairs	Pharmacy	43117	4028	H0116	H8026	NA	Johnnie Fadal Endowed Scholarship	2,800.00	2,659	141
730	Academic Affairs	Pharmacy	43676	4028	H0116	H8032	NA	UH College of Pharmacy Dean's Executive Council	681.00	647	34
730	Academic Affairs	Pharmacy	44678	4028	H0116	H8034	NA	Kenneth & Patty Korthauer Endowed Scholarship	722.00	685	37
730	Academic Affairs	Pharmacy	44679	4028	H0116	H8035	NA	Prithvipal & Manmeet Likhari "Inspiring Excellence"	1,743.00	1,655	88
730	Academic Affairs	Pharmacy	44680	4028	H0116	H8046	NA	Alton & Sandra Kanak Endowed Scholarship	734.00	697	37
730	Academic Affairs	Pharmacy	44681	4028	H0116	H8071	NA	James & Theresa Fischer Sch Endowment	5,832.00	5,537	295
730	Academic Affairs	Pharmacy	44682	4028	H0116	H8031	NA	Shara L. Zatopek Endowed Scholarship	631.00	600	31
730	Academic Affairs	Pharmacy	47674	4028	H0116	H8187	NA	Wayne Mae Stephenson Memorial Scholarship Endowment	1,633.00	1,549	84
730	Academic Affairs	Pharmacy	47751	4028	H0116	H8170	NA	Advanced Pharma Inc. Presidential Endowed Fellowship	2,984.00	2,834	150
730	Academic Affairs	Pharmacy	47770	4028	H0116	H8171	NA	Micheline & Bourjois Abboud Grad Fellowship in Pharmaceuticals	2,984.00	2,834	150
730	Academic Affairs	Pharmacy	48159	4028	H0116	H8169	NA	Dr. Diana Chow Grad Fellowship End in Pharmaceuticals	5,905.00	5,609	296
730	Academic Affairs	Pharmacy	48331	4028	H0116	H8250	NA	Carrie Sacky, Stacie Dacus, Michelle Roberts & Sara Sacky PEF	2,911.00	2,754	157
730	Academic Affairs	Pharmacy	49133	4028	H0116	H8209	NA	Alkadhi/Bragdon Graduate Fellowship Endowment	3,034.00	2,881	153
730	Academic Affairs	Pharmacy	52182	4028	H0116	H8456	NA	Chiu Moon Chan Memorial Scholarship Endowment	1,704.00	1,619	85
730	Academic Affairs	Pharmacy	53355	4028	H0116	H8458	NA	Gita Wasan Patel Memorial Scholarship Endowment	1,928.00	1,826	102
730	Academic Affairs	Pharmacy	55132	4028	H0116	H8536	NA	The Sir James Black Graduate Student Travel Award Endowment	2,132.00	2,025	107
730	Academic Affairs	Pharmacy	55263	4028	H0116	H8531	NA	Charles & Mona Trahan Scholarship Endowment	1,333.00	1,265	68
730	Academic Affairs	Pharmacy	55264	4028	H0116	H8539	NA	The Honorable Chuck Hopson Scholarship Endowment	2,683.00	2,547	136
730	Academic Affairs	Pharmacy	57952	4028	H0116	H8612	NA	L. R. Nixon Scholarship Endowment	1,287.00	1,222	65
730	Academic Affairs	Pharmacy	58559	4028	H0116	H8638	NA	Greg and Linda Vu Caesar Endowed Scholarship	3,352.00	3,173	179
730	Academic Affairs	Pharmacy	65336	4028	H0116	H8868	NA	Asghar Memorial Undergrad Summer Res Fellowship (AMUSRF)	1,373.00	1,298	75
730	Academic Affairs	Pharmacy	66230	4028	H0116	H8907	NA	Dr. Wai-Ying Lam Scholarship Endowment	1,316.00	1,232	84
730	Academic Affairs	Pharmacy	67522	4028	H0116	H8932	NA	Pitman Sch Endow in Honor of Harold & Barbara Roberts	1,135.00	991	144
730	Academic Affairs	Pharmacy	72721	4028	H0116	H7135	NA	Asif and Fehmida Karachiwala Endowed Scholarship	1,349.00	-	1,349
730	Academic Affairs	Provost	43277	4028	H0007	H1735	NA	York, Meredith & Miriam	2,284.00	2,169	115
730	Academic Affairs	Provost	44424	4028	H0007	H2835	NA	Wells Fargo Scholars Community	561.00	533	28
730	Academic Affairs	Provost	44663	4028	H0442	H8095	NA	Corisman Excellence Presidential Endowed Fellowship	-	-	-
730	Academic Affairs	Provost	59000	4028	H0442	H8253	NA	The Center for Healthy Hearing Presidential End Fellowship	-	-	-
730	Academic Affairs	Provost	33982	4028	H0442	H1669	NA	Cullen Educational Trust Graduate Fellowship Endowment	67,407.00	64,023	3,384
730	Academic Affairs	Provost	38638	4028	H0442	H9814	NA	Symons, Virginia Thompson PEF Eng	2,900.00	2,754	146
730	Academic Affairs	Provost	38639	4028	H0442	H1504	NA	Clemenger, Florence Quasi	6,900.00	6,554	346
730	Academic Affairs	Provost	38640	4028	H0442	H9623	NA	Huang, Diane PES	3,773.00	3,106	667
730	Academic Affairs	Provost	38641	4028	H0442	H9689	NA	Smith, Arthur & June Quasi	3,597.00	3,417	180
730	Academic Affairs	Provost	38642	4028	H0442	H9745	NA	Lietzow, Sharon Ley PEF	3,685.00	3,501	184
730	Academic Affairs	Provost	38643	4028	H0442	H9746	NA	Lietzow, Robert F. PEF	2,801.00	2,661	140
730	Academic Affairs	Provost	46665	4028	H0442	H8118	NA	June L. Chin Presidential Endowed Fellowship	3,758.00	3,557	201
730	Academic Affairs	Provost	46666	4028	H0442	H8103	NA	Lourdes M. & Nicanora C. Cuellar Presidential End	2,870.00	2,726	144
730	Academic Affairs	Provost	46667	4028	H0442	H8107	NA	Carey C. Stuart Presidential Endowed Fellowship	2,897.00	2,752	145
730	Academic Affairs	Provost	48094	4028	H0442	H8154	NA	Nicky R. & Lisa K. Holdeman Presidential End Fellowship - OPT	2,815.00	2,673	142
730	Academic Affairs	Provost	49134	4028	H0442	H8255	NA	Walmart Health & Wellness Presidential Endowed Fellowship	2,930.00	2,783	147
730	Academic Affairs	Provost	54622	4028	H0442	H8504	NA	John L. Bear Presidential Endowed Fellowship	3,088.00	2,919	169
730	Academic Affairs	Provost	66870	4028	H0442	H9044	NA	MacNaughton Fellowship Endowment	14,176.00	12,583	1,593
730	Academic Affairs	Provost	50474	4028	H0443	H8336	NA	Basheer A. Hashmi Memorial Fellowship Endowment	24,159.00	20,174	3,985
730	Academic Affairs	Provost	51794	4028	H0696	H9639	NA	Baldwin, Mike	608.00	578	30
783	Academic Affairs	Provost	13406	4028	S0005	H9557	NA	Houston Jr C Of C	11,968.00	11,368	600
783	Academic Affairs	Provost	13408	4028	S0005	H0218	NA	CenterPoint Energy UH Alumni Association Scholarship End	12,411.00	11,199	1,212
730	Academic Affairs	Provost	62979	4028	H0213	H8785	NA	Raymond B. Bartels Sch End for Clear Creek ISD Graduates	-	-	-
730	Academic Affairs	Provost	67528	4028	H0213	H8951	NA	Erik D. Richards Memorial Scholarship Endowment	-	-	-
730	Academic Affairs	Provost	68789	4028	H0213	H8993	NA	Martinez Family First Generation Scholarship Endowment	-	-	-
730	Academic Affairs	Provost	73523	4028	H0213	H7132	NA	Parzales LGBTQ+ Endowed Leadership Scholarship	-	-	-
730	Academic Affairs	Provost	73524	4028	H0213	H7139	NA	Imam Ali (The Successor of Prophet Mohammad) End Sch	-	-	-
730	Academic Affairs	Provost	73525	4028	H0213	H7151	NA	Drue Terry DaSilva Tier One Scholarship Endowment	-	-	-
730	Academic Affairs	Provost	73526	4028	H0213	H7152	NA	Wreatha W. Terry Tier One Scholarship Endowment	-	-	-
730	Academic Affairs	Provost	10847	4028	H0213	H1006	NA	UH Student Excell.	1,664.00	1,549	115
730	Academic Affairs	Provost	12090	4028	H0213	H1657	NA	Robert and Esther Stadler Scholarship Endowment	5,298.00	5,032	266
730	Academic Affairs	Provost	12959	4028	H0213	H0500	NA	The Women's Club	1,822.00	1,730	92
730	Academic Affairs	Provost	13059	4028	H0213	H1552	NA	Monsignor George	711.00	676	35
730	Academic Affairs	Provost	16362	4028	H0213	H1608	NA	Perkins/Christie	7,594.00	7,213	381
730	Academic Affairs	Provost	16363	4028	H0213	H1610	NA	Dow Employees Schol	64.00	60	4
730	Academic Affairs	Provost	16364	4028	H0213	H1612	NA	Perkins, Robert B	25,592.00	24,188	1,404
730	Academic Affairs	Provost	16372	4028	H0213	H1631	NA	Franklin, Thomas & Richard Quasi	182,494.00	173,293	9,201

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730	Academic Affairs	Provost	16375	4028	H0213	H1639	NA	Lee, Albert	6,452.00	6,129	323	
730	Academic Affairs	Provost	16388	4028	H0213	H1719	NA	Zimmer, Bill & Helen	994.00	944	50	
730	Academic Affairs	Provost	16466	4028	H0213	H1534	NA	Ryan, Julie Scholarship	13,055.00	12,401	654	
730	Academic Affairs	Provost	16468	4028	H0213	H1540	NA	Fitzgerald, Ruth	3,103.00	2,947	156	
730	Academic Affairs	Provost	16519	4028	H0213	H1737	NA	Alexander, Eric Philip	10,571.00	10,041	530	
730	Academic Affairs	Provost	16571	4028	H0213	H1550	NA	Eichhorn, Patricia	1,303.00	1,237	66	
730	Academic Affairs	Provost	16771	4028	H0213	H0782	NA	Edmonds Foundation - UH	139,804.00	132,793	7,011	
730	Academic Affairs	Provost	16821	4028	H0213	H0996	NA	Foley, Kathryn Quasi	942.00	894	48	
730	Academic Affairs	Provost	16843	4028	H0213	H0516	NA	Elvira Dell Krause	62,882.00	59,064	3,818	
730	Academic Affairs	Provost	17142	4028	H0213	H0568	NA	Esther Marion Nelson Scholarship Endowment	1,199.00	1,139	60	
730	Academic Affairs	Provost	27128	4028	H0213	H2553	NA	Hart, David	42,567.00	36,186	6,381	
730	Academic Affairs	Provost	31725	4028	H0213	H2623	NA	Allen, James Quasi	6,762.00	6,423	339	
730	Academic Affairs	Provost	33532	4028	H0213	H9719	NA	Hamilton, Elmer Schol.	661.00	628	33	
730	Academic Affairs	Provost	36870	4028	H0213	H9818	NA	Hamilton, Allie Scholarship	598.00	568	30	
730	Academic Affairs	Provost	38507	4028	H0213	H9747	NA	Maresh, Harlan Renan	1,773.00	1,684	89	
730	Academic Affairs	Provost	38508	4028	H0213	H9822	NA	Kripp, Robert PES Engrn	1,797.00	1,707	90	
730	Academic Affairs	Provost	38509	4028	H0213	H9751	NA	Agrawal,Brij & Sunita PES	1,758.00	1,670	88	
730	Academic Affairs	Provost	38510	4028	H0213	H9743	NA	Smith, Elva PES	1,997.00	1,897	100	
730	Academic Affairs	Provost	38511	4028	H0213	H9736	NA	Fdn for Educ & Research in Visn.	1,804.00	1,714	90	
730	Academic Affairs	Provost	38512	4028	H0213	H9721	NA	Watts, Karele Maresh PES	1,795.00	1,705	90	
730	Academic Affairs	Provost	38513	4028	H0213	H9735	NA	Hopping, Dr. Desiree PES	1,804.00	1,714	90	
730	Academic Affairs	Provost	38514	4028	H0213	H9716	NA	Yelderman, Pauline PES	2,059.00	1,956	103	
730	Academic Affairs	Provost	38515	4028	H0213	H9605	NA	Butler, Dr. John	2,389.00	2,257	132	
730	Academic Affairs	Provost	38516	4028	H0213	H2599	NA	San Antonio Alumni PES	1,799.00	1,709	90	
730	Academic Affairs	Provost	38517	4028	H0213	H2598	NA	Dallas/Ft Worth Alumni PES	1,770.00	1,682	88	
730	Academic Affairs	Provost	38518	4028	H0213	H2600	NA	San Antonio Alumni PES	1,842.00	1,750	92	
730	Academic Affairs	Provost	38519	4028	H0213	H2576	NA	Maresh, Thelma PES	2,037.00	1,935	102	
730	Academic Affairs	Provost	38520	4028	H0213	H2577	NA	Cemo Foundation PES CLASS	1,752.00	1,664	88	
730	Academic Affairs	Provost	38521	4028	H0213	H2574	NA	Cemo Foundation, PES Business	1,752.00	1,664	88	
730	Academic Affairs	Provost	38522	4028	H0213	H2575	NA	Cemo Foundation, PES Business	1,752.00	1,664	88	
730	Academic Affairs	Provost	38523	4028	H0213	H2529	NA	Soucek, William Czech Cultural	5,746.00	5,457	289	
730	Academic Affairs	Provost	38524	4028	H0213	H2531	NA	Passarelli Hurtado, Diana Jo	1,736.00	1,649	87	
730	Academic Affairs	Provost	38526	4028	H0213	H2519	NA	Strickland, Jerald	2,336.00	2,219	117	
730	Academic Affairs	Provost	38527	4028	H0213	H2517	NA	Bell, Kate Pres.	1,671.00	1,587	84	
730	Academic Affairs	Provost	38528	4028	H0213	H2481	NA	Shearne, Major Charles Pres	2,932.00	2,785	147	
730	Academic Affairs	Provost	38529	4028	H0213	H2482	NA	Shearne, Major Charles Pres	2,932.00	2,785	147	
730	Academic Affairs	Provost	38530	4028	H0213	H2483	NA	Shearne, Major Charles Pres	2,932.00	2,785	147	
730	Academic Affairs	Provost	38531	4028	H0213	H2496	NA	Mason, Lynn & Marcel	1,860.00	1,767	93	
730	Academic Affairs	Provost	38532	4028	H0213	H2427	NA	Keeland, Burdette PES	1,844.00	1,751	93	
730	Academic Affairs	Provost	38533	4028	H0213	H2462	NA	Turner, Michelle & Dale Pres	1,710.00	1,624	86	
730	Academic Affairs	Provost	38534	4028	H0213	H2403	NA	Armistead Presidential	1,868.00	1,768	100	
730	Academic Affairs	Provost	38535	4028	H0213	H1743	NA	James H Pickering Presdntl	1,706.00	1,621	85	
730	Academic Affairs	Provost	38536	4028	H0213	H2417	NA	Likhari Presidential	1,722.00	1,636	86	
730	Academic Affairs	Provost	38537	4028	H0213	H1514	NA	Jesse H & M Gibbs Jones	1,669.00	1,586	83	
730	Academic Affairs	Provost	38538	4028	H0213	H1741	NA	Phillip G Hoffman Presidntl	1,706.00	1,621	85	
730	Academic Affairs	Provost	38539	4028	H0213	H1462	NA	Bexar Cty Pharm Assoc Pres	1,691.00	1,607	84	
730	Academic Affairs	Provost	38540	4028	H0213	H1466	NA	Celso & Martina Cuellar Pres.	2,685.00	2,352	333	
730	Academic Affairs	Provost	38541	4028	H0213	H1144	NA	Wilson Presidential	2,560.00	2,432	128	
730	Academic Affairs	Provost	38542	4028	H0213	H1134	NA	Mendenhall Fdn Pres. End	1,683.00	1,598	85	
730	Academic Affairs	Provost	38543	4028	H0213	H0398	NA	Petty Presidential Schol	1,688.00	1,603	85	
730	Academic Affairs	Provost	38544	4028	H0213	H0396	NA	Peck, Lora Presidential	1,853.00	1,760	93	
730	Academic Affairs	Provost	38545	4028	H0213	H0392	NA	Gupta, Anant Presidential	1,738.00	1,650	88	
730	Academic Affairs	Provost	38546	4028	H0213	H0394	NA	Architectural Alumni Pres.	1,700.00	1,615	85	
730	Academic Affairs	Provost	40828	4028	H0213	H0810	NA	Jinnah, M. A.	8,890.00	8,442	448	
730	Academic Affairs	Provost	40829	4028	H0213	H0976	NA	Luella Breedlove Scholarship Endowment	1,630.00	1,500	130	
730	Academic Affairs	Provost	40831	4028	H0213	H0494	NA	Rudy & Eliz Woerner Quasi	2,045.00	1,942	103	
730	Academic Affairs	Provost	40832	4028	H0213	H2461	NA	Smith, June D.	1,246.00	1,145	101	
730	Academic Affairs	Provost	40833	4028	H0213	H2513	NA	Astronaut/Space Studies	2,357.00	2,239	118	
730	Academic Affairs	Provost	40836	4028	H0213	H3501	NA	Franklin & Virginia Law Sch End	1,091.00	818	273	
730	Academic Affairs	Provost	40887	4028	H0213	H2912	NA	Univ. Stud. Loan	3,995.00	3,795	200	
730	Academic Affairs	Provost	40890	4028	H0213	H1492	NA	Lienhart Engines of Ingenuity	13,884.00	13,176	708	
730	Academic Affairs	Provost	40891	4028	H0213	H1498	NA	Houston Office Leasing Ass.	1,099.00	1,044	55	
730	Academic Affairs	Provost	41070	4028	H0213	H3492	NA	Canteen, Bus Svrs, Quasi End	2,631.00	2,499	132	
730	Academic Affairs	Provost	41108	4028	H0213	H2921	NA	Barnes & Noble Sch Quasi End	4,258.00	4,022	236	
730	Academic Affairs	Provost	41620	4028	H0213	H9952	NA	GTF Ajay & Laxmi Aggarwal End	1,629.00	1,547	82	
730	Academic Affairs	Provost	41621	4028	H0213	H9953	NA	GTF Brij & Sunita Agrawal End	1,629.00	1,547	82	
730	Academic Affairs	Provost	41818	4028	H0213	H9961	NA	Jerri Lee Pledger Scholarship Endowment	4,040.00	3,528	512	
730	Academic Affairs	Provost	42053	4028	H0213	H9929	NA	Gerald McElvy Scholarship Endowment	14,208.00	13,189	1,019	
730	Academic Affairs	Provost	43287	4028	H0213	H8021	NA	Carole Hegenbarth Scholarship Endowment	5,158.00	4,709	449	
730	Academic Affairs	Provost	43445	4028	H0213	H3538	NA	Student Govt Scholarship	2,238.00	2,126	112	
730	Academic Affairs	Provost	43446	4028	H0213	H9046	NA	Rizk, Fred Quasi	589.00	560	29	
730	Academic Affairs	Provost	43736	4028	H0213	H9918	NA	Lillie E. Spies-GTF Removing Educ Barriers Sch End	2,567.00	2,438	129	
730	Academic Affairs	Provost	43736	4028	H0213	H9945	NA	Bill & Sue McMahon Rem Ed Bar	1,100.00	1,044	56	
730	Academic Affairs	Provost	43974	4028	H0213	H9170	NA	Delphian Scholarships	19,570.00	18,552	1,018	
730	Academic Affairs	Provost	44025	4028	H0213	H8058	NA	Inspiring Excellence Sch End Sponsored by Shell	3,155.00	2,997	158	
730	Academic Affairs	Provost	44044	4028	H0213	H9998	NA	Pes. Jim Nantz Inspiring Excellence	2,748.00	2,610	138	

Bus Unit	Division	College	ST	Fund	Dept ID	Program	Project	Endowment Name	Sum of Estimated FY24 Income for use in FY25	Sum of Actual FY23 Income	Sum of FY24 - FY23 Income Change
730	Academic Affairs	Provost	44513	4028	H0213	H8089	NA	UH Alumni Assn TierOne Sch Endowment	6,190.00	5,879	311
730	Academic Affairs	Provost	45171	4028	H0213	H8105	NA	Dr. Kaye E. Stripling UH Tier One Sch Endowment	5,832.00	5,539	293
730	Academic Affairs	Provost	45286	4028	H0213	H8113	NA	Cynthia & George Mitchell Fdn UH TierOne Sch End	5,805.00	5,514	291
730	Academic Affairs	Provost	45415	4028	H0213	H8115	NA	Gaynelle Brock & Prem Bhushan Dewan Gadiloke UH TierOne End	3,325.00	3,120	205
730	Academic Affairs	Provost	45416	4028	H0213	H8116	NA	Rose & William B. Calhoun UH TierOne Sch End	2,913.00	2,767	146
730	Academic Affairs	Provost	45499	4028	H0213	H8121	NA	Truman & Becky Arnold UH TierOne Scholarship Endowment	4,203.00	3,990	213
730	Academic Affairs	Provost	45508	4028	H0213	H8117	NA	Schissler Fdn UH TierOne Scholarship Endowment	2,925.00	2,778	147
730	Academic Affairs	Provost	45593	4028	H0213	H8122	NA	Mr & Mrs Robert Maxwell Jr UH TierOne Schol Endow	3,487.00	3,312	175
730	Academic Affairs	Provost	45667	4028	H0213	H8123	NA	Sophie Pledger UH TierOne Schol Endow	3,268.00	3,014	254
730	Academic Affairs	Provost	45834	4028	H0213	H8126	NA	Thompson Family UH TierOne Schol Endow	28,556.00	27,123	1,433
730	Academic Affairs	Provost	45835	4028	H0213	H8127	NA	Albert & Ethel Herzstein UH TierOne Schol Endow	57,650.00	54,716	2,934
730	Academic Affairs	Provost	45937	4028	H0213	H8133	NA	H E B UH TierOne Schol Endow	5,776.00	5,487	289
730	Academic Affairs	Provost	45938	4028	H0213	H8134	NA	Barbara A Britt UH TierOne Scholarship Endowment	3,251.00	2,907	344
730	Academic Affairs	Provost	45939	4028	H0213	H8135	NA	Marvin & Joan Kaplan UH TierOne Scholarship Endow	5,686.00	5,401	285
730	Academic Affairs	Provost	46024	4028	H0213	H8137	NA	Pamela & Patrick Newman UH TierOne Schol Endow	8,335.00	7,907	428
730	Academic Affairs	Provost	46025	4028	H0213	H8140	NA	The Manny Family UH TierOne Scholarship Endow	17,753.00	16,380	1,373
730	Academic Affairs	Provost	46192	4028	H0213	H8143	NA	The Burch Family UH TierOne Scholarship Endowment	3,177.00	3,017	160
730	Academic Affairs	Provost	46346	4028	H0213	H8148	NA	Rhonda J. Sweeney UH TierOne Scholarship Endowment	2,875.00	2,731	144
730	Academic Affairs	Provost	46347	4028	H0213	H8147	NA	Gerald W. McElvy UH TierOne Scholarship Endowment	3,834.00	3,257	577
730	Academic Affairs	Provost	46603	4028	H0213	H8150	NA	Nancy & Carter Hixon UH TierOne Scholarship Endowment	2,792.00	2,651	141
730	Academic Affairs	Provost	46604	4028	H0213	H8151	NA	Professor Mamie Wong Moy UH TierOne Scholarship Endowment	6,260.00	5,946	314
730	Academic Affairs	Provost	46779	4028	H0213	H8156	NA	Clay Hoster UH TierOne Scholarship Endowment	2,879.00	2,735	144
730	Academic Affairs	Provost	46894	4028	H0213	H8162	NA	AIM Foundation UH Tier One Scholarship Endowment	303,945.00	279,876	24,069
730	Academic Affairs	Provost	47031	4028	H0213	H8120	NA	Roger & Victoria Berry UH TierOne Scholarship Endowment	2,915.00	2,769	146
730	Academic Affairs	Provost	47034	4028	H0213	H8124	NA	Carlo & Kristen Pippolo UH TierOne Scholarship Endowment	13,332.00	11,495	1,837
730	Academic Affairs	Provost	47084	4028	H0213	H8167	NA	Lana A. Culppepper UH Tierone Scholarship Endowment	28,715.00	27,275	1,440
730	Academic Affairs	Provost	47332	4028	H0213	H8176	NA	Houston Coca-Cola Bottling Company UH TierOne Sch End	8,224.00	7,812	412
730	Academic Affairs	Provost	47345	4028	H0213	H8179	NA	Cougar Community UH TierOne Schol Quasi Endow	34,843.00	32,689	2,154
730	Academic Affairs	Provost	47554	4028	H0213	H8182	NA	Goodman Financial UH TierOne Scholarship Endowment	6,724.00	6,384	340
730	Academic Affairs	Provost	47616	4028	H0213	H8183	NA	J. Scott Chase (B.A. 1968; J.D. 1971) UH TierOne Sch Endow	2,774.00	2,635	139
730	Academic Affairs	Provost	47722	4028	H0213	H8189	NA	Les & Donna Haulbrook UH TierOne Scholarship Endowment	5,498.00	5,222	276
730	Academic Affairs	Provost	47747	4028	H0213	H8190	NA	Dan J. Moran, Jr. & Carolyn Farrell Moran UH TierOne Sch End	3,832.00	3,312	520
730	Academic Affairs	Provost	47981	4028	H0213	H8211	NA	Valerie King Freeman & Greg King UH TierOne Sch End	2,920.00	2,774	146
730	Academic Affairs	Provost	47982	4028	H0213	H8213	NA	Peter Y. Tsan UH TierOne Scholarship Endowment	2,766.00	2,627	139
730	Academic Affairs	Provost	48000	4028	H0213	H8227	NA	Regina Balderas UH TierOne Scholarship Endowment	2,898.00	2,744	154
730	Academic Affairs	Provost	48001	4028	H0213	H8225	NA	Andrew Ladis UH TierOne Scholarship Endowment	11,007.00	10,349	658
730	Academic Affairs	Provost	48079	4028	H0213	H8152	NA	Babbara S. & Glen C. Farber UH TierOne Sch Endowment	7,579.00	7,051	528
730	Academic Affairs	Provost	48156	4028	H0213	H8242	NA	Duane & Betsy Choate UH TierOne Scholarship Endowment	2,777.00	2,638	139
730	Academic Affairs	Provost	48182	4028	H0213	H8243	NA	Dominic Ng & Ellen Wong UH TierOne Scholarship Endowment	3,098.00	2,942	156
730	Academic Affairs	Provost	48256	4028	H0213	H8249	NA	David L. & Terri S. Mendez UH TierOne Sch Endowment	2,753.00	2,615	138
730	Academic Affairs	Provost	48362	4028	H0213	H8254	NA	Ouida Jo Hembree UH TierOne Scholarship Endowment	22,020.00	20,158	1,862
730	Academic Affairs	Provost	48502	4028	H0213	H8258	NA	Lynn & Marcel Mason UH TierOne Scholarship Endowment	5,551.00	5,272	279
730	Academic Affairs	Provost	48701	4028	H0213	H8263	NA	Jerri Lee Pledger UH TierOne Scholarship Endowment	7,946.00	7,543	403
730	Academic Affairs	Provost	48702	4028	H0213	H8261	NA	Suresh & Krishana Agrawal UH TierOne Scholarship End	2,760.00	2,622	138
730	Academic Affairs	Provost	48805	4028	H0213	H8265	NA	Jay E. Mincks UH TierOne Scholarship Endowment	5,493.00	5,218	275
730	Academic Affairs	Provost	48874	4028	H0213	H8256	NA	Chess UH TierOne Scholarship Endowment	2,734.00	2,597	137
730	Academic Affairs	Provost	49130	4028	H0213	H8273	NA	Glenn & Judie Lilie UH TierOne Scholarship Endowment	11,948.00	11,348	600
730	Academic Affairs	Provost	49286	4028	H0213	H8276	NA	Sue & Richard Howard UH TierOne Scholarship Endowment	2,774.00	2,635	139
730	Academic Affairs	Provost	49468	4028	H0213	H8284	NA	Nancy D. Palm UH TierOne Scholarship Endowment	5,518.00	5,241	277
730	Academic Affairs	Provost	49698	4028	H0213	H9574	NA	Peggy Coyle Seaver UH TierOne Scholarship Endowment	40,524.00	37,402	3,122
730	Academic Affairs	Provost	49793	4028	H0213	H8304	NA	Ashley Allen Lehmann UH TierOne Memorial Sch End	18,143.00	17,226	917
730	Academic Affairs	Provost	49827	4028	H0213	H8306	NA	William Jennings Bryan Lockhart UH TierOne Sch End	2,778.00	2,638	140
730	Academic Affairs	Provost	49962	4028	H0213	H8099	NA	Earl Monk UH TierOne Scholarship Endowment - Business	8,332.00	7,914	418
730	Academic Affairs	Provost	49963	4028	H0213	H8100	NA	Earl Ray Monk UH TierOne Scholarship Endowment - Class	8,332.00	7,914	418
730	Academic Affairs	Provost	50075	4028	H0213	H8318	NA	Renu & Suresh Khator UH Tier One Scholarship Endowment	12,126.00	11,518	608
730	Academic Affairs	Provost	50076	4028	H0213	H8317	NA	Mary Jo & Richard Coselli UH TierOne Sch End	3,052.00	2,899	153
730	Academic Affairs	Provost	50324	4028	H0213	H8330	NA	Judy Gray Johnson UH Tier One Scholarship Endowment	5,394.00	4,990	404
730	Academic Affairs	Provost	50417	4028	H0213	H8333	NA	Canteen UH Tier One Scholarship Endowment	3,798.00	3,607	191
730	Academic Affairs	Provost	50561	4028	H0213	H8341	NA	Julius Allan Kaufman, Jr. UH Tier One Scholarship Endowment	2,699.00	2,563	136
730	Academic Affairs	Provost	50626	4028	H0213	H8344	NA	Bill & Sue McMahon UH Tier One Scholarship Endowment	2,748.00	2,610	138
730	Academic Affairs	Provost	50739	4028	H0213	H8268	NA	Kaase-Bors Family UH TierOne Scholarship Endowment	3,459.00	3,285	174
730	Academic Affairs	Provost	50740	4028	H0213	H8321	NA	Johana Briseno Thomas ('66) & Robert Thomas UH TierOne Sch End	7,128.00	6,693	435
730	Academic Affairs	Provost	51214	4028	H0213	H8394	NA	Bauer College Alumni Assn UH TierOne Sch Endowment	2,776.00	2,637	139
730	Academic Affairs	Provost	51220	4028	H0213	H8328	NA	Joe Elgin & Lucy LaVona Steward Memorial Sch End	5,515.00	5,238	277
730	Academic Affairs	Provost	51378	4028	H0213	H8342	NA	Gerald G. Kralik Memorial UH Tier One Scholarship Endowment	10,232.00	9,716	516
730	Academic Affairs	Provost	51379	4028	H0213	H8348	NA	Shirley E. & Donald M. Rose UH Tier One Scholarship Endowment	2,941.00	2,793	148
730	Academic Affairs	Provost	51449	4028	H0213	H8433	NA	Cameron UH TierOne Scholarship Endowment	22,105.00	20,995	1,110
730	Academic Affairs	Provost	51597	4028	H0213	H8437	NA	Williams UH TierOne Scholarship Endowment	2,763.00	2,624	139
730	Academic Affairs	Provost	51892	4028	H0213	H8451	NA	Sue Shirley-Howard Tier One Scholarship Endowment	2,862.00	2,718	144
730	Academic Affairs	Provost	52338	4028	H0213	H8463	NA	Cecil & Louise Holder UH Tier One Scholarship Endowment	24,956.00	22,984	1,972
730	Academic Affairs	Provost	52433	4028	H0213	H8388	NA	Ronald & Bertha Lohec UH Tier One Scholarship Endowment	2,715.00	2,578	137
730	Academic Affairs	Provost	52716	4028	H0213	H8466	NA	Denise & Thomas Daniel UH Tier One Scholarship Endowment	2,979.00	2,780	199
730	Academic Affairs	Provost	52718	4028	H0213	H8467	NA	Sandra & Rodger Stotzer UH Tier One Scholarship Endowment	3,397.00	3,202	195
730	Academic Affairs	Provost	53686	4028	H0213	H8495	NA	Neha & Mohit Agrawal UH Tier One Scholarship Endowment	2,659.00	2,525	134
730	Academic Affairs	Provost	54342	4028	H0213	H8499	NA	David G. Schantz Scholarship Endowment	4,206.00	3,661	545
730	Academic Affairs	Provost	54530	4028	H0213	H8523	NA	Dorothy & Eduardo Ledergerber Endowed Scholarship	4,469.00	4,244	225

Bus Unit	Division	College	ST	Fund	Dept ID	Program	Project	Endowment Name	Sum of Estimated FY24 Income for use in FY25	Sum of Actual FY23 Income	Sum of FY24 - FY23 Income Change
730	Academic Affairs	Provost	55183	4028	H0213	H8538	NA	Earl M. Cummings UH TierOne Scholarship Endowment	22,892.00	21,735	1,157
730	Academic Affairs	Provost	55551	4028	H0213	H8551	NA	Wayne B. Duddleston, Sr. UH Tier One Scholarship Endowment	10,468.00	9,940	528
730	Academic Affairs	Provost	55610	4028	H0213	H8554	NA	Rose Marie Theall Tier One Scholarship Endowment	4,863.00	4,606	257
730	Academic Affairs	Provost	55677	4028	H0213	H8558	NA	Bhaskara Rao & Sita Mutyala Tier One Scholarship Endowment	5,176.00	4,915	261
730	Academic Affairs	Provost	55690	4028	H0213	H8560	NA	Beverly McPhail & Kevin Kulish Women's Resource Ctr Sch End	2,751.00	2,609	142
730	Academic Affairs	Provost	56196	4028	H0213	H8576	NA	Josie B. Taylor Memorial Scholarship Quasi Endowment	22,287.00	21,168	1,119
730	Academic Affairs	Provost	56859	4028	H0213	H8592	NA	Michael and Lisa Sachs Leadership Endowment	1,605.00	1,524	81
730	Academic Affairs	Provost	57155	4028	H0213	H8590	NA	CenterPoint Energy UH Alumni Association Tier One Sch End	7,443.00	6,779	664
730	Academic Affairs	Provost	57848	4028	H0213	H8628	NA	Baer-Brunswick Scholarship Endowment	44,563.00	14,979	29,584
730	Academic Affairs	Provost	59673	4028	H0213	H8691	NA	John Lewis Legacy of Courage Sch – Chick-fil-A Peach Bowl	5,978.00	5,677	301
730	Academic Affairs	Provost	60038	4028	H0213	H8699	NA	Hewlett Packard Enterprise Company UH Tier One Sch End	56,304.00	53,444	2,860
730	Academic Affairs	Provost	60847	4028	H0213	H8721	NA	Marvin and Mariloli Odum Scholarship Endowment	54,770.00	52,011	2,759
730	Academic Affairs	Provost	61526	4028	H0213	H8731	NA	Patricia L. Wells Memorial Tier One Scholarship Endowment	5,380.00	4,424	956
730	Academic Affairs	Provost	61913	4028	H0213	H8752	NA	Feng and Fuling Chao Scholarship Endowment	1,434.00	1,348	86
730	Academic Affairs	Provost	62422	4028	H0213	H8761	NA	Hewlett Packard Enterprise Company UH Tier One Sch End	45,224.00	39,183	6,041
730	Academic Affairs	Provost	62980	4028	H0213	H8774	NA	The Jamwantie & Dyndehall Memorial Scholarship Endowment	1,309.00	1,243	66
730	Academic Affairs	Provost	63158	4028	H0213	H8789	NA	Michael & Debra Dishberger Scholarship Endowment	5,193.00	4,352	841
730	Academic Affairs	Provost	63358	4028	H0213	H8807	NA	Houston Area ACFE Robert Barr Scholarship	1,299.00	1,233	66
730	Academic Affairs	Provost	63463	4028	H0213	H8810	NA	Ray & June Smith Charitable Fdn Tier One Sch Quasi-Endow	3,795.00	3,302	493
730	Academic Affairs	Provost	64195	4028	H0213	H8840	NA	Project Grad Scholarship Endowment	1,691.00	1,606	85
730	Academic Affairs	Provost	64661	4028	H0213	H8855	NA	Aldredge Family Scholarship Endowment	5,862.00	5,568	294
730	Academic Affairs	Provost	65701	4028	H0213	H8892	NA	CenterPoint Energy UH Alumni Assn Veteran Sch Endow	1,691.00	1,407	284
730	Academic Affairs	Provost	66615	4028	H0213	H8929	NA	Rachel Shira Davis Memorial Scholarship Endowment	1,557.00	1,487	70
730	Academic Affairs	Provost	67898	4028	H0213	H8968	NA	Panos Family Endowed Scholarship	89,282.00	91,165	(1,883)
730	Academic Affairs	Provost	68677	4028	H0213	H8986	NA	Moncrief First Generation Scholarship Endowment	745.00	512	233
730	Academic Affairs	Provost	69010	4028	H0213	H7002	NA	Holland Lodge No.1 Scholarship Endowment	2,882.00	1,982	900
730	Academic Affairs	Provost	69257	4028	H0213	H7016	NA	Stephen and Donna Greenlee Scholarship Endowment	3,404.00	1,982	1,422
730	Academic Affairs	Provost	69375	4028	H0213	H7023	NA	Lesli and Maury Blackman Endowed Scholarship	722.00	489	233
730	Academic Affairs	Provost	69991	4028	H0213	H7049	NA	Meredith Rhodes Endowed Scholarship	737.00	480	257
730	Academic Affairs	Provost	70057	4028	H0213	H7050	NA	Polzin Family Endowed Scholarship	14,273.00	9,591	4,682
730	Academic Affairs	Provost	71096	4028	H0213	H7085	NA	Peggy and Chris Seaver Scholarship Endowment	2,778.00	1,457	1,321
730	Academic Affairs	Provost	71729	4028	H0213	H7109	NA	Tari and Randy Wester Endowed Scholarship	4,097.00	-	4,097
730	Academic Affairs	Provost	71820	4028	H0213	H9145	NA	Furman, Larry Scholarship	1,267.00	1,203	64
730	Academic Affairs	Provost	72214	4028	H0213	H7119	NA	UH Coog Moms Scholarship Endowment	1,017.00	-	1,017
730	Academic Affairs	Provost		4028	H0213	H1715	NA	Cullinan	11,897.00		
730	Academic Affairs	Provost		4028	H0213	H0715	NA	International Paper	12,271.00		
730	Academic Affairs	Provost		4028	H0213	H9293	NA	Enron Scholarship	12,912.00		
730	Academic Affairs	Provost		4040	H0607	F0751	NA	Roy & Lillie Cullen End	2,112,992.00		
730	Academic Affairs	Bauer College Of Business	69912	4042	H0041	A7041	NA	Peter L. Gonzalez Professorship in Business	-	-	-
730	Academic Affairs	Bauer College Of Business	10785	4042	H0041	A1438	NA	EMBA Teaching Excell	1,748.00	1,660	88
730	Academic Affairs	Bauer College Of Business	13076	4042	H0041	D1175	NA	Payne, Wayne & Kathryn	9,061.00	8,599	462
730	Academic Affairs	Bauer College Of Business	16961	4042	H0041	A1895	NA	John H. Duncan Family 1977 Professorship in Finance Endowment	21,972.00	20,870	1,102
730	Academic Affairs	Bauer College Of Business	17226	4042	H0041	A1932	NA	JP Morgan Chase Professorship	11,430.00	10,857	573
730	Academic Affairs	Bauer College Of Business	17673	4042	H0041	A1420	NA	Arthur Andersen Professorship	41,811.00	39,295	2,516
730	Academic Affairs	Bauer College Of Business	17676	4042	H0041	A1424	NA	Hurley, Marvin Professorship	23,849.00	22,653	1,196
730	Academic Affairs	Bauer College Of Business	36262	4042	H0041	A1446	NA	KPMG/Peat Marwick	21,297.00	20,229	1,068
730	Academic Affairs	Bauer College Of Business	38461	4042	H0041	A9731	NA	McMahen, Charles Chair	64,633.00	60,344	4,289
730	Academic Affairs	Bauer College Of Business	38462	4042	H0041	A9773	NA	Sachnowitz, Larry J Prof Mrkting	7,570.00	7,191	379
730	Academic Affairs	Bauer College Of Business	39586	4042	H0041	D3688	NA	Mark G. Papa Leadership Excellence Fund End	11,057.00	10,502	555
730	Academic Affairs	Bauer College Of Business	40761	4042	H0041	D3075	NA	Sloan, Everett	919.00	873	46
730	Academic Affairs	Bauer College Of Business	40763	4042	H0041	D3076	NA	Robinson, Jerome	5,935.00	5,638	297
730	Academic Affairs	Bauer College Of Business	40764	4042	H0041	D3077	NA	Jack & Debbie Moore Excel End	2,752.00	2,614	138
730	Academic Affairs	Bauer College Of Business	42237	4042	H0041	A2245	NA	Conn Appliances	8,941.00	8,492	449
730	Academic Affairs	Bauer College Of Business	42775	4042	H0041	D3786	NA	Henry and Tanya Matula Endowment	731.00	695	36
730	Academic Affairs	Bauer College Of Business	43880	4042	H0041	D3950	NA	William Douglas Allums C.T. Bauer Business End	43,704.00	40,545	3,159
730	Academic Affairs	Bauer College Of Business	43937	4042	H0041	D3922	NA	Keys A. & Joan F. Curry Endowed Excellence Fund	18,516.00	16,704	1,812
730	Academic Affairs	Bauer College Of Business	48289	4042	H0041	D8233	NA	Lillie Family-Entrepreneur	3,364.00	3,195	169
730	Academic Affairs	Bauer College Of Business	49236	4042	H0041	D8279	NA	El Paso Corp - Ken Reese Dean's Excellence Endow	26,920.00	25,570	1,350
730	Academic Affairs	Bauer College Of Business	54555	4042	H0041	D8484	NA	Center for Excellence in Internal Auditing Endowment	5,813.00	5,518	295
730	Academic Affairs	Bauer College Of Business	56883	4042	H0041	D8594	NA	Ronald C. Borschow Visiting Professor Endowment	1,651.00	1,568	83
730	Academic Affairs	Bauer College Of Business	58937	4042	H0041	D8657	NA	Undergrad Res Prog End in Support of Andy & Barbara Gessner	57,533.00	54,647	2,886
730	Academic Affairs	Bauer College Of Business	60608	4042	H0041	D8717	NA	Dr. Ben Ostrofsky Endowment - Business	1,369.00	1,300	69
730	Academic Affairs	Bauer College Of Business	68764	4042	H0041	D8990	NA	Robert F. Reichesk Endow for the Bauer Excellence Sch Program	10,789.00	7,416	3,373
730	Academic Affairs	Bauer College Of Business	70736	4042	H0041	D7077	NA	Arthur Warga Excellence in Teaching Award Quasi-Endowment	2,039.00	2,013	26
730	Academic Affairs	Bauer College Of Business		4042	H0041	D9088	NA	Leroy & Lucille Melcher End	181,947.00		
730	Academic Affairs	Bauer College Of Business		4042	H0041	D4124	NA	Leroy & Lucille Melcher End	122,401.00		
730	Academic Affairs	Bauer College Of Business		4042	H0041	D8666	NA	The Gutierrez Energy Management Institute Endowment	269,962.00		
730	Academic Affairs	Bauer College Of Business	69291	4042	H0046	D7013	NA	The Shao Family Faculty Endowment	-	-	-
730	Academic Affairs	Bauer College Of Business	17436	4042	H0046	A1428	NA	Price Waterhouse Professorship	13,644.00	12,960	684
730	Academic Affairs	Bauer College Of Business	17667	4042	H0046	A1406	NA	Grinaker, Robert Professorship	17,126.00	16,135	991
730	Academic Affairs	Bauer College Of Business	48290	4042	H0046	D8231	NA	Voelkel, Stanley	1,010.00	959	51
730	Academic Affairs	Bauer College Of Business	16964	4042	H0047	A1897	NA	Judge James A. Elkins Endowed Chair in Finance	51,150.00	48,583	2,567
730	Academic Affairs	Bauer College Of Business	34051	4042	H0049	A9727	NA	Cemo, Michael Professorship	7,317.00	6,950	367
730	Academic Affairs	Bauer College Of Business	17669	4042	H0050	A1412	NA	Baker Hughes Professorship	51,233.00	48,663	2,570
730	Academic Affairs	Bauer College Of Business	48286	4042	H0054	D8232	NA	Halliburton	5,965.00	5,666	299
730	Academic Affairs	College Of Nursing (Ph)	63968	4042	H0586	A8829	NA	Humana Endowed Dean's Chair in Nursing	49,606.00	47,104	2,502

Bus Unit	Division	College	ST	Fund	Dept ID	Program	Project	Endowment Name	Sum of Estimated FY24 Income for use in FY25	Sum of Actual FY23 Income	Sum of FY24 - FY23 Income Change
730	Academic Affairs	College Of Nursing (Ph)	67289	4042	H0586	A8941	NA	HCA Healthcare Endowed University Prof in Undergrad Programs	24,554.00	24,493	61
730	Academic Affairs	College Of Nursing (Ph)	67525	4042	H0586	A8942	NA	HCA Healthcare Faculty Endowment	98,215.00	97,970	245
730	Academic Affairs	College Of Nursing (Ph)	73782	4042	H0586	A7145	NA	Mildred Roberson Pottenger End Prof in Gerontological Nursing	29,640.00		29,640
730	Academic Affairs	College Of The Arts	10333	4042	H0083	D1652	NA	McClellan, LaVerne	2,730.00	2,548	182
730	Academic Affairs	College Of The Arts	36923	4042	H0083	D9795	NA	Berry, Frank Jr Quasi Int Design	779.00	740	39
730	Academic Affairs	College Of The Arts	48304	4042	H0083	D8238	NA	Judith Morris Art	2,985.00	2,835	150
730	Academic Affairs	College Of The Arts	59445	4042	H0083	D8670	NA	Robin L. Tooms Endowment for Excellence in Graphic Design	1,469.00	1,379	90
730	Academic Affairs	College Of The Arts	35882	4042	H0085	D9710	NA	Wilson & Jeter Endowment	-	-	-
730	Academic Affairs	College Of The Arts	17137	4042	H0085	C0528	NA	Delphian-Shakespeare Festival	7,974.00	7,574	400
730	Academic Affairs	College Of The Arts	38134	4042	H0085	C0679	NA	Bill & Ann Stokes	2,791.00	2,651	140
730	Academic Affairs	College Of The Arts	71535	4042	H0090	D7097	NA	Buck Ross Faculty Endowment	-	-	-
730	Academic Affairs	College Of The Arts	17270	4042	H0090	A1690	NA	School Of Music Quasi	261,133.00	248,035	13,098
730	Academic Affairs	College Of The Arts	17288	4042	H0090	A1680	NA	Sarofim, Louisa	2,076.00	1,972	104
730	Academic Affairs	College Of The Arts	17353	4042	H0090	A1642	NA	Moore's Professorship	37,985.00	36,080	1,905
730	Academic Affairs	College Of The Arts	36165	4042	H0090	D3560	NA	Edythe Bates Old Quasi	49,512.00	47,029	2,483
730	Academic Affairs	College Of The Arts	36880	4042	H0090	A9750	NA	Old, Edith Bates Prof. Quasi	7,394.00	7,023	371
730	Academic Affairs	College Of The Arts	40812	4042	H0090	D3094	NA	Lack, Abram	5,915.00	5,619	296
730	Academic Affairs	College Of The Arts	40813	4042	H0090	D3095	NA	Melcher, Lucille Endow	27,539.00	26,157	1,382
730	Academic Affairs	College Of The Arts	40814	4042	H0090	D3096	NA	Edythe Bates Old Choral Quasi	4,148.00	3,940	208
730	Academic Affairs	College Of The Arts	40815	4042	H0090	D3097	NA	Edythe Bates Old Orch Quasi	4,148.00	3,940	208
730	Academic Affairs	College Of The Arts	40816	4042	H0090	A2212	NA	Alkek/Williams Chair	57,505.00	54,621	2,884
730	Academic Affairs	College Of The Arts	40821	4042	H0090	D9854	NA	George L & Myrajane E Hall Sch	1,033.00	979	54
730	Academic Affairs	College Of The Arts	44723	4042	H0090	D8052	NA	J. Scott Chase Endowment in Opera	1,653.00	1,570	83
730	Academic Affairs	College Of The Arts	48172	4042	H0090	A8130	NA	Madison Quasi Professorship at the Moore's Sch of Music	28,881.00	27,433	1,448
730	Academic Affairs	College Of The Arts	49331	4042	H0090	D8282	NA	Betty Cannata Music Excellence Endowment	1,379.00	1,310	69
730	Academic Affairs	College Of The Arts	57100	4042	H0090	D8607	NA	Steinway Initiative Maintenance Endowment	62,108.00	58,945	3,163
730	Academic Affairs	College Of The Arts	57370	4042	H0090	D8596	NA	Ronald C. Borschow Endowment for Student and Faculty Travel	1,651.00	1,568	83
730	Academic Affairs	College Of The Arts	59326	4042	H0090	D8676	NA	Martha Suit Hallman Music Lecture & Performance Endowment	1,371.00	1,302	69
730	Academic Affairs	College Of The Arts	59992	4042	H0090	D8694	NA	Diabolus Endowed Scholarship for the Moore's School of Music	1,361.00	1,290	71
730	Academic Affairs	College Of The Arts		4042	H0090	D8965	NA	Immanuel and Helen B. Olshan Texas Music Festival	51,337.00		
730	Academic Affairs	College Of The Arts		4042	H0090	B8965	NA	Immanuel and Helen B. Olshan Texas Music Festival	51,337.00		
730	Academic Affairs	College Of The Arts	40818	4042	H0097	D3099	NA	Blaffer Gallery	29,438.00	27,962	1,476
730	Academic Affairs	College Of The Arts	51701	4042	H0097	D8446	NA	Jo & Jim Furr Exhibition Endowment in the Blaffer Art Museum	1,364.00	1,296	68
730	Academic Affairs	College Of The Arts	58569	4042	H0097	D8639	NA	Jane Dale Owen Term Endowment	55,762.00	52,963	2,799
730	Academic Affairs	College Of The Arts	59830	4042	H0097	D8688	NA	Sarah C. Morian Endowment	4,761.00	4,254	507
730	Academic Affairs	College Of The Arts	43951	4042	H0447	D8062	NA	William Douglas Allums Band Endowment	43,704.00	40,545	3,159
730	Academic Affairs	College Of The Arts		4042	H0473	D0531	NA	Mitchell, Cynthia Woods Center	90,581.00		
730	Academic Affairs	College Of The Arts		4042	H0473	D0533	NA	Mitchell, Cynthia Woods Center	362,327.00		
730	Academic Affairs	College Of The Arts		4042	H0473	D0535	NA	Mitchell, Cynthia Woods Center	181,163.00		
730	Academic Affairs	College Of The Arts		4042	H0473	H0197	NA	Mitchell, Cynthia Woods Center	113,227.00		
730	Academic Affairs	College Of The Arts		4042	H0473	D0537	NA	Mitchell, Cynthia Woods Center	67,936.00		
730	Academic Affairs	College Of The Arts		4042	H0473	D0539	NA	Mitchell, Cynthia Woods Center	90,581.00		
730	Academic Affairs	College Of The Arts	71534	4042	H0594	D7086	NA	Maritza & Manuel Gonzales End in Musical Theatre Production	-	-	-
730	Academic Affairs	College Of The Arts	59995	4042	H0594	A9013	NA	Wortham Chair	96,637.00	91,791	4,846
730	Academic Affairs	College Of The Arts	63891	4042	H0594	B8815	NA	Kathrine G. McGovern College of the Arts	412,830.00	312,806	100,024
730	Academic Affairs	Education	40766	4042	H0058	D3078	NA	Benbrook/Foerster	916.00	870	46
730	Academic Affairs	Education	40767	4042	H0058	B1243	NA	Lawson, French W.	736.00	699	37
730	Academic Affairs	Education	40770	4042	H0058	B1842	NA	Lechenger, Barbara	4,979.00	4,729	250
730	Academic Affairs	Education	40771	4042	H0058	D3079	NA	Faculty Growth & Dev Quasi	1,886.00	1,791	95
730	Academic Affairs	Education	48291	4042	H0058	D8215	NA	Asian American Studies	3,354.00	3,186	168
730	Academic Affairs	Education	48292	4042	H0058	D8237	NA	Lilie Family-Early Childhood	5,181.00	4,921	260
730	Academic Affairs	Education	48293	4042	H0058	A9058	NA	Elizabeth Rockwell Education Chair	28,281.00	26,863	1,418
730	Academic Affairs	Education	48294	4042	H0058	D9699	NA	June Smith Early Childhood Development	593.00	563	30
730	Academic Affairs	Education	59299	4042	H0058	D8665	NA	Dayna Salter Endowment for Educational Psychology	1,843.00	1,735	108
730	Academic Affairs	Education	61904	4042	H0058	B8736	NA	The Toulaitos Family Research Endowment	1,336.00	1,269	67
730	Academic Affairs	Education		4042	H0058	D3113	NA	Dodds Family	243.00		
730	Academic Affairs	Education	45947	4042	H0061	D8136	NA	Antje & Harry Gee Jr Endowment in the Asian American Studies Ctr	3,556.00	3,377	179
730	Academic Affairs	Education	50006	4042	H0061	D9231	NA	Asian Pacific American Heritage Assn Sch End	3,777.00	3,546	231
730	Academic Affairs	Education	56976	4042	H0061	D8601	NA	Global Leadership Studies Program Quasi-Endowment	25,730.00	24,433	1,297
730	Academic Affairs	Education	64704	4042	H0061	D8820	NA	Ernst & Young LLP Global Leadership Studies Endowment	4,145.00	3,896	249
730	Academic Affairs	Education	40775	4042	H0062	D3080	NA	Wiley, Mary	857.00	814	43
730	Academic Affairs	Education	48295	4042	H0062	D9688	NA	Marcile Hollingsworth Science Educ.	603.00	573	30
730	Academic Affairs	Education	69910	4042	H0062	D7040	NA	Janell Milling Excellence in Teaching Endowment	5,619.00	3,770	1,849
730	Academic Affairs	Engineering	30435	4042	H0066	D9660	NA	Cobb/Fendley Excellence	2,732.00	2,594	138
730	Academic Affairs	Engineering	31843	4042	H0066	A9663	NA	Dunn, John Professorship	34,074.00	32,365	1,709
730	Academic Affairs	Engineering	33204	4042	H0066	D9711	NA	Engineering Alumni Assoc.	1,409.00	1,338	71
730	Academic Affairs	Engineering	40778	4042	H0066	D3081	NA	O'Leary, Mr. & Mrs. John	16,339.00	15,519	820
730	Academic Affairs	Engineering	40779	4042	H0066	D3082	NA	Gillingham, W. J.	33,590.00	31,906	1,684
730	Academic Affairs	Engineering	48297	4042	H0066	A9057	NA	Elizabeth Rockwell Engineering Chair	30,206.00	28,691	1,515
730	Academic Affairs	Engineering	60395	4042	H0066	D8707	NA	William A. Brookshire Teaching Excellence Award Endowment	55,571.00	52,784	2,787
730	Academic Affairs	Engineering	65454	4042	H0066	D8885	NA	Dean's Graduate Student Support Endowment Fund	1,354.00	1,231	123
730	Academic Affairs	Engineering	66816	4042	H0066	A8934	NA	The Honorable Daniel Wong Endowed Professorship	11,606.00	10,116	1,490
730	Academic Affairs	Engineering		4042	H0066	A2242	NA	William C. Miller End Chair of ENGR honor Prof Charles Kirkpatrick	34,330.00		
730	Academic Affairs	Engineering	17474	4042	H0067	A1510	NA	Dow Professorship	20,924.00	19,874	1,050
730	Academic Affairs	Engineering	36227	4042	H0067	A9794	NA	Henley, Ernest & Barbara Prof	7,560.00	7,181	379
730	Academic Affairs	Engineering	40783	4042	H0067	A2206	NA	Cullen Eng. Prof.	52,091.00	49,478	2,613

Bus Unit	Division	College	ST	Fund	Dept ID	Program	Project	Endowment Name	Sum of Estimated FY24 Income for use in FY25	Sum of Actual FY23 Income	Sum of FY24 - FY23 Income Change
730	Academic Affairs	Engineering	60911	4042	H0067	A8724	NA	Abraham E. Dukler Endowed Chair in Chemical Engineering	53,971.00	51,256	2,715
730	Academic Affairs	Engineering	60912	4042	H0067	A8723	NA	Endowed Chair in Chemical Engineering	53,971.00	51,256	2,715
730	Academic Affairs	Engineering	60913	4042	H0067	A8725	NA	Neal R. Amundson Endowed Professorship	26,985.00	25,628	1,357
730	Academic Affairs	Engineering	60914	4042	H0067	A8728	NA	Frank L. Worley, Jr. Endowed Professorship	26,985.00	25,628	1,357
730	Academic Affairs	Engineering	60915	4042	H0067	A8727	NA	Dan Luss Endowed Professorship	26,985.00	25,628	1,357
730	Academic Affairs	Engineering	60916	4042	H0067	A8726	NA	Frank M. Tiller Endowed Professorship	26,985.00	25,628	1,357
730	Academic Affairs	Engineering	60922	4042	H0067	B8729	NA	Chemical Engineering Research Endowment	215,882.00	205,024	10,858
730	Academic Affairs	Engineering	63008	4042	H0067	D8773	NA	Chemical Engineering 60th Anniversary Alumni Endowment	1,348.00	1,280	68
730	Academic Affairs	Engineering	40782	4042	H0068	B1843	NA	Hsu, Thomas Structural Res	3,093.00	2,938	155
730	Academic Affairs	Engineering	40784	4042	H0068	D9815	NA	Symons, Virginia Thompson Envir Eng	7,777.00	7,387	390
730	Academic Affairs	Engineering	40785	4042	H0068	A2207	NA	Thomas & Laura HSU Profess End	7,620.00	7,238	382
730	Academic Affairs	Engineering	52639	4042	H0068	D8356	NA	Dr. Osman Ghazzaly End Faculty Achievement Award	1,409.00	1,325	84
730	Academic Affairs	Engineering	60613	4042	H0070	D8715	NA	Dr. Harb Hayre Endowment in Electrical & Computer Engineering	2,793.00	2,652	141
730	Academic Affairs	Engineering	41741	4042	H0072	D3187	NA	Hari & Anjali Agrawal Faculty Fellowship	6,824.00	6,474	350
730	Academic Affairs	Engineering	43892	4042	H0072	D3919	NA	Brij & Sunita Agrawal Fac Fellow Industrial Engr	6,277.00	5,962	315
730	Academic Affairs	Engineering	60638	4042	H0072	D8716	NA	Dr. Ben Ostrofsky Endowment - Engineering	1,369.00	1,300	69
730	Academic Affairs	Engineering	69311	4042	H0072	A7022	NA	R. Larry & Gerlene (Gerrl) R. Snider End Chair in Industrial Eng	15,715.00	7,971	7,744
730	Academic Affairs	Engineering	48296	4042	H0073	D9312	NA	Bill D Cook Faculty Scholars Endow	22,085.00	20,977	1,108
730	Academic Affairs	Engineering	52733	4042	H0073	D8391	NA	Larry Witte Fac Award End for Junior Faculty in Mech Engineering	1,522.00	1,435	87
730	Academic Affairs	Engineering	54613	4042	H0073	D8494	NA	David Zimmerman Memorial Faculty Fellowship Quasi End	5,308.00	5,040	268
730	Academic Affairs	Engineering	55804	4042	H0073	A8567	NA	Dr. Manmohan Singh Kalsi & Dr. Marie-Luise S. Kalsi End Prof	30,498.00	28,865	1,633
730	Academic Affairs	Engineering	56058	4042	H0073	D9033	NA	Japan Shipbuilding	258,426.00	242,878	15,548
730	Academic Affairs	Engineering	56708	4042	H0073	A2204	NA	Bell, Larry Space Architecture	7,190.00	6,830	360
730	Academic Affairs	Engineering	65994	4042	H0073	D8906	NA	Distinguished Mechanical Engineering Seminar Series End	4,014.00	3,772	242
730	Academic Affairs	Engineering	66294	4042	H0073	A8918	NA	Dr. Kamel Salama Endowed College Professorship	12,015.00	8,986	3,029
730	Academic Affairs	Engineering	72629	4042	H0076	D7122	NA	Engineering Career Center Endowment	-	-	-
730	Academic Affairs	Engineering	73557	4042	H0076	D7125	NA	Women in Engineering End in Honor of Cynthia Oliver Coleman	1,017.00	-	1,017
730	Academic Affairs	ENGINEERING	40189	4042	H0136	D3051	NA	Verghese Excel Endow-Tech	608.00	577	31
730	Academic Affairs	ENGINEERING	43775	4042	H0136	D3915	NA	Emerging Technology Growth Fund Endowment	2,820.00	2,677	143
730	Academic Affairs	ENGINEERING	56103	4042	H0136	D8522	NA	The MET-Mechanical Engineering Tech Excellence Fund End	1,587.00	1,507	80
730	Academic Affairs	ENGINEERING	59849	4042	H0136	D8695	NA	Lynn and Marcel Mason Endowment	2,943.00	2,684	259
730	Academic Affairs	ENGINEERING	40865	4042	H0137	D3112	NA	Nat'l Assn of Purchasing Mgmt- Bay Area, Inc. End	4,643.00	4,363	280
730	Academic Affairs	ENGINEERING	40866	4042	H0139	D3656	NA	Engineering Tech Excel Fund	784.00	745	39
730	Academic Affairs	ENGINEERING	43669	4042	H0139	D3837	NA	Mechanical Engineering Tech Excellence Fund End	2,107.00	1,998	109
730	Academic Affairs	ENGINEERING	44557	4042	H0139	D3974	NA	John Ashford Memorial Fund Endowment	2,246.00	2,132	114
730	Academic Affairs	ENGINEERING	40867	4042	H0140	D3683	NA	Merchandising Star Award Endow	13,056.00	12,366	690
730	Academic Affairs	ENGINEERING	59446	4042	H0559	D8679	NA	Fluor Fdn Support of the Construction Mgmt, Industrial Prog	55,252.00	51,357	3,895
730	Academic Affairs	ENGINEERING	64333	4042	H0559	D9776	NA	Logistics Tech Fund Endow	12,227.00	11,613	614
730	Academic Affairs	ENGINEERING	65791	4042	H0559	D8897	NA	Lean Six Sigma Program Quasi-Endowment	2,608.00	2,457	151
730	Academic Affairs	Engineering		4042	H0591	A8098	NA	Spe-Gulf Coast Section College End Professorship	7,426.00		
730	Academic Affairs	GCSW	35079	4042	H0129	A9753	NA	Latting, Jean Professorship	7,590.00	7,209	381
730	Academic Affairs	GCSW	36073	4042	H0129	A2104	NA	Keeper, Cele & Samuel Prof	22,921.00	21,679	1,242
730	Academic Affairs	GCSW	37860	4042	H0129	A2151	NA	Gerson & Sabina David End Prof	8,866.00	8,403	463
730	Academic Affairs	GCSW	40243	4042	H0129	D1785	NA	Karen Stout Faculty End Fund	2,291.00	2,176	115
730	Academic Affairs	GCSW	40787	4042	H0129	D3083	NA	Reibenstein, Cynthia	8,268.00	7,853	415
730	Academic Affairs	GCSW	58058	4042	H0129	D8634	NA	Mary R. Lewis College Professorship End in Children & Youth	19,440.00	18,460	980
730	Academic Affairs	GCSW	63762	4042	H0129	A8831	NA	Humana Endowed Chair in the Social Determinants of Health	50,648.00	47,981	2,667
730	Academic Affairs	GCSW	34567	4042	H0439	D9737	NA	Underwood, American Humanities	68,454.00	65,015	3,439
730	Academic Affairs	GCSW	40789	4042	H0439	D3111	NA	Damon Wells Foundation	9,152.00	8,693	459
730	Academic Affairs	GCSW	40888	4042	H0439	D3147	NA	Hope Center Endowment	18,557.00	17,621	936
730	Academic Affairs	GCSW	42452	4042	H0439	D3757	NA	Margaret S. O'Donnell End - GCSW	3,513.00	3,337	176
730	Academic Affairs	GCSW	63804	4042	H0439	D8292	NA	Ed Smith Endowment in Nonprofit Leadership Alliance	2,375.00	2,256	119
730	Academic Affairs	Gerald D Hines Arch & Desig	17445	4042	H0024	D1161	NA	Architecture Alumni	8,310.00	7,894	416
730	Academic Affairs	Gerald D Hines Arch & Desig	40757	4042	H0024	D1147	NA	Hines, Gerald	265,360.00	249,915	15,445
730	Academic Affairs	Gerald D Hines Arch & Desig	40758	4042	H0024	A2004	NA	Johnson Philip Quasi	9,204.00	8,742	462
730	Academic Affairs	Gerald D Hines Arch & Desig	48893	4042	H0024	C9017	NA	Barnstone Lecture Series - Architecture	2,413.00	2,292	121
730	Academic Affairs	Gerald D Hines Arch & Desig	57476	4042	H0024	A8616	NA	William F. Stern Visiting Critics Fund Endowment	60,842.00	57,619	3,223
730	Academic Affairs	Gerald D Hines Arch & Desig	64183	4042	H0024	A8838	NA	Bill Kendall Memorial Endowed Prof in Architecture & Design	38,162.00	30,511	7,651
730	Academic Affairs	Gerald D Hines Arch & Desig	64393	4042	H0024	D8848	NA	Nolen Advanced Media & Technology Endowment	1,331.00	1,245	86
730	Academic Affairs	Hobby School	40208	4042	H0128	A1956	NA	Lanier, Robert Chair	28,039.00	26,633	1,406
730	Academic Affairs	Hobby School	40209	4042	H0128	D1471	NA	Center Public Policy Quasi	8,446.00	7,991	455
730	Academic Affairs	Hobby School	48233	4042	H0128	D8164	NA	Hobby Center for Public Policy Quasi Endowment	60,029.00	57,018	3,011
730	Academic Affairs	Hobby School	51437	4042	H0128	D8432	NA	Hobby Ctr Adv Board Endow for Hobby Ctr for Pub Policy	55,081.00	52,318	2,763
730	Academic Affairs	Hobby School	56607	4042	H0128	C8574	NA	Dr. Richard Lee Gelwick End Annual Lecture Hobby Ctr Public Policy	3,440.00	3,202	238
730	Academic Affairs	Hobby School	68048	4042	H0128	D8973	NA	Dr. Richard Lee Gelwick Endowment	3,676.00	2,212	1,464
730	Academic Affairs	Hobby School		4042	H0128	A8599	NA	Hobby School of Public Affairs Endowment	211,159.00		
730	Academic Affairs	Hobby School	54592	4042	H0514	D8465	NA	Carlucci Public Administration Endowment	2,278.00	2,044	234
730	Academic Affairs	Honors College	58507	4042	H0078	A8642	NA	Dora & Ramon Garcia Endowed Chair	-	-	-
730	Academic Affairs	Honors College	12210	4042	H0078	D1467	NA	Carolyn Grant Fay	81,584.00	77,492	4,092
730	Academic Affairs	Honors College	40791	4042	H0078	D3084	NA	Honors Program Quasi	8,160.00	7,751	409
730	Academic Affairs	Honors College	40794	4042	H0078	D3085	NA	Honors Undergrad Research	5,306.00	5,039	267
730	Academic Affairs	Honors College	40795	4042	H0078	D3086	NA	Honors Study Abroad Endow	5,525.00	5,243	282
730	Academic Affairs	Honors College	42518	4042	H0078	D8003	NA	Ross M. Lence Teacher in Residency Program End	16,318.00	15,496	822
730	Academic Affairs	Honors College	42863	4042	H0078	D3796	NA	Honors Fellows Program Endowment	40,587.00	38,552	2,035
730	Academic Affairs	Honors College	43313	4042	H0078	A9846	NA	Nancy O'Connor Abendshein Prof	6,897.00	6,551	346
730	Academic Affairs	Honors College	43912	4042	H0078	D8066	NA	Ted L. Estess Faculty Award Endowment	2,021.00	1,899	122

Bus Unit	Division	College	ST	Fund	Dept ID	Program	Project	Endowment Name	Sum of Estimated FY24 Income for use in FY25	Sum of Actual FY23 Income	Sum of FY24 - FY23 Income Change
730	Academic Affairs	Honors College	43913	4042	H0078	D8055	NA	Matthew B. & Tamara Steele Faculty Award End	1,597.00	1,516	81
730	Academic Affairs	Honors College	43916	4042	H0078	D9990	NA	Vince & Louise Foster Faculty Award Endow	1,380.00	1,311	69
730	Academic Affairs	Honors College	48298	4042	H0078	A9047	NA	Cizik, Jane Morin Chair	30,908.00	29,358	1,550
730	Academic Affairs	Honors College	48299	4042	H0078	D9430	NA	Jesse H & Mary Gibbs Jones Endow	58,378.00	55,450	2,928
730	Academic Affairs	Honors College	63955	4042	H0078	A8833	NA	Michael Andrew Little Honors College Endowed Professorship	24,803.00	23,552	1,251
730	Academic Affairs	HRM	33788	4042	H0081	D9726	NA	HFTP, Raymond Ellis	3,059.00	2,906	153
730	Academic Affairs	HRM	34415	4042	H0081	D9733	NA	Look, Garret Dawson "Sonny"	1,480.00	1,400	80
730	Academic Affairs	HRM	35117	4042	H0081	D2817	NA	HRM Global Recog. Quasi	2,096.00	1,991	105
730	Academic Affairs	HRM	35118	4042	H0081	D2818	NA	Fred Parks Wine Cellar	13,453.00	12,778	675
730	Academic Affairs	HRM	35119	4042	H0081	A2097	NA	Meat Science	560.00	532	28
730	Academic Affairs	HRM	35966	4042	H0081	D9783	NA	Mason, Lynn & Marcel HRM	3,351.00	3,133	218
730	Academic Affairs	HRM	40797	4042	H0081	D3087	NA	Greenaway, Donald	3,553.00	3,373	180
730	Academic Affairs	HRM	40798	4042	H0081	D1239	NA	Hospitality Industry Diversity Inst.	2,605.00	2,474	131
730	Academic Affairs	HRM	40799	4042	H0081	D3088	NA	Greater Houston Hotel	14,502.00	13,736	766
730	Academic Affairs	HRM	40800	4042	H0081	D3089	NA	Tony Vallone End	6,756.00	5,924	832
730	Academic Affairs	HRM	56995	4042	H0081	D8602	NA	Fred Parks Beverage Faculty Support Quasi-Endowment	14,460.00	13,731	729
730	Academic Affairs	HRM	66882	4042	H0081	D8933	NA	Hilton College Quasi-Endowment	80,457.00	78,347	2,110
730	Academic Affairs	Law	40129	4042	H0476	A1696	NA	Blakely, Newell Professorship	10,993.00	10,442	551
730	Academic Affairs	Law	65343	4042	H0476	A8875	NA	Peter L. Gonzalez Chair in Law	50,706.00	47,763	2,943
730	Academic Affairs	Law	48310	4042	H0481	C9023	NA	Judge Ruby Kless Sondock Lectureship	9,216.00	8,754	462
730	Academic Affairs	Law	41356	4042	H0484	D3100	NA	Frankel Quasi	3,725.00	3,538	187
730	Academic Affairs	Law	41355	4042	H0493	A2215	NA	William Bates Chair	35,545.00	33,406	2,139
730	Academic Affairs	Lib Arts & Social Sci	56727	4042	H0082	B8894	NA	The Houston Tamil Chair, Inc. Research Endowment	-	-	-
730	Academic Affairs	Lib Arts & Social Sci	35450	4042	H0082	D1365	NA	Henderson, Sen. Don Quasi	9,791.00	9,300	491
730	Academic Affairs	Lib Arts & Social Sci	35778	4042	H0082	D9768	NA	Stern, David O. in LASS	604.00	574	30
730	Academic Affairs	Lib Arts & Social Sci	47986	4042	H0082	B8226	NA	Donna Scott Endowment	2,357.00	1,653	704
730	Academic Affairs	Lib Arts & Social Sci	48305	4042	H0082	C9056	NA	McGovern Lectureship Endow	8,285.00	7,870	415
730	Academic Affairs	Lib Arts & Social Sci	63851	4042	H0082	B8826	NA	CLASS Faculty Research Award Endowment	19,094.00	17,698	1,396
730	Academic Affairs	Lib Arts & Social Sci	67901	4042	H0082	C8967	NA	Panos Family Endowed Lecture in Equity & Social Justice	21,204.00	21,652	(448)
730	Academic Affairs	Lib Arts & Social Sci		4042	H0082	D8825	NA	CLASS Graduate Student Diversity Endowment	34,948.00		
730	Academic Affairs	Lib Arts & Social Sci	40802	4042	H0084	D3090	NA	MCI Telecommunications	1,609.00	1,528	81
730	Academic Affairs	Lib Arts & Social Sci	12310	4042	H0086	A1614	NA	Houstoun Professorship	36,973.00	35,119	1,854
730	Academic Affairs	Lib Arts & Social Sci	17298	4042	H0086	D1285	NA	Smith, Beulah Lavange Quasi	2,592.00	2,462	130
730	Academic Affairs	Lib Arts & Social Sci	35736	4042	H0086	A9765	NA	McDavid College Professorship	6,861.00	6,517	344
730	Academic Affairs	Lib Arts & Social Sci	40805	4042	H0086	A2210	NA	African Amer Studies, Chair in Creative Writing	31,405.00	29,829	1,576
730	Academic Affairs	Lib Arts & Social Sci	40807	4042	H0086	D3091	NA	Lawrence, Bryan Excellence Quasi	2,019.00	1,918	101
730	Academic Affairs	Lib Arts & Social Sci	48829	4042	H0086	D8298	NA	Inprint Fund for the Creative Writing Program	39,969.00	37,564	2,405
730	Academic Affairs	Lib Arts & Social Sci	52734	4042	H0086	D8462	NA	Daniel Stern Endowment for Creative Writing	2,994.00	2,842	152
730	Academic Affairs	Lib Arts & Social Sci	54594	4042	H0086	D8450	NA	Paula Withers Clare Award Endowment	1,104.00	1,049	55
730	Academic Affairs	Lib Arts & Social Sci	63243	4042	H0086	D8786	NA	The Toni Beauchamp Prize in Critical Art Writing Endowment	12,422.00	10,521	1,901
730	Academic Affairs	Lib Arts & Social Sci	63942	4042	H0086	D8824	NA	Sustaining the Writing Life: Creative Writing Prog Grad Student	35,439.00	32,834	2,605
730	Academic Affairs	Lib Arts & Social Sci	63933	4042	H0086	A8823	NA	CLASS Creative Writing Program Endowed College Prof#2	12,853.00	12,080	773
730	Academic Affairs	Lib Arts & Social Sci	63934	4042	H0086	A8822	NA	CLASS Creative Writing Program Endowed College Prof#1	12,853.00	12,080	773
730	Academic Affairs	Lib Arts & Social Sci	56565	4042	H0086	D8865	NA	Richard L. Nelson Excellence Writing Award End	1,864.00	1,711	153
730	Academic Affairs	Lib Arts & Social Sci	66232	4042	H0086	B8904	NA	Plank Creative Writing Endowed Residency at Ucross	6,396.00	6,026	370
730	Academic Affairs	Lib Arts & Social Sci	68359	4042	H0086	D8979	NA	Sis & Hasty Johnson Endowment for Undergraduate Engagement	1,065.00	822	243
730	Academic Affairs	Lib Arts & Social Sci	72172	4042	H0086	B7112	NA	David C. Judkins Endowed Faculty Research Excellence Award	4,171.00	-	4,171
730	Academic Affairs	Lib Arts & Social Sci		4042	H0086	A8270	NA	Cullen Foundation Chair in Creative Writing	66,714.00		
730	Academic Affairs	Lib Arts & Social Sci		4042	H0086	A8664	NA	William Lee Pryor (1926-2015) College Prof in English Endowment	11,248.00		
730	Academic Affairs	Lib Arts & Social Sci		4042	H0086	D8825	NA	CLASS Graduate Student Diversity Endowment	70,956.00		
730	Academic Affairs	Lib Arts & Social Sci	40693	4042	H0087	D3070	NA	Donna R. Fox End for Faculty Support	4,942.00	4,663	279
730	Academic Affairs	Lib Arts & Social Sci	48309	4042	H0087	D9691	NA	Thelma Burnett Maresh	1,516.00	1,440	76
730	Academic Affairs	Lib Arts & Social Sci	40809	4042	H0089	D3092	NA	History	1,574.00	1,469	105
730	Academic Affairs	Lib Arts & Social Sci	66869	4042	H0089	A8936	NA	Dr. Burhan & Mrs. Misako Ajouz Endowed Prof in Arab Studies	51,867.00	51,738	129
730	Academic Affairs	Lib Arts & Social Sci	61865	4042	H0092	D8482	NA	Shri Sita Ram Fdn End for the India Studies Program	-	-	-
730	Academic Affairs	Lib Arts & Social Sci	40314	4042	H0092	D3710	NA	Texas German Studies	509.00	484	25
730	Academic Affairs	Lib Arts & Social Sci	40817	4042	H0092	D3098	NA	Claude Sonsino Scholarship Endowment	1,707.00	1,616	91
730	Academic Affairs	Lib Arts & Social Sci	61866	4042	H0092	D8516	NA	Prahlad Rai Rungta & Durga Devi Rungta End for India Studies	1,322.00	1,255	67
730	Academic Affairs	Lib Arts & Social Sci	61867	4042	H0092	D8615	NA	Friends of India Studies Endowed Fund	1,386.00	1,316	70
730	Academic Affairs	Lib Arts & Social Sci	66245	4042	H0092	A8920	NA	Sita and Bhaskara Rao Mutyala Prof Endow in India Studies	11,710.00	9,880	1,830
730	Academic Affairs	Lib Arts & Social Sci	34555	4042	H0093	D9732	NA	Rockefeller Fdn Hisp. Lit Quasi	23,983.00	22,781	1,202
730	Academic Affairs	Lib Arts & Social Sci	40336	4042	H0093	B3686	NA	Brown Fdn Research Director	54,934.00	52,177	2,757
730	Academic Affairs	Lib Arts & Social Sci	65683	4042	H0093	D1146	NA	Moreno, Rosanna & Carlos Family	749.00	655	94
730	Academic Affairs	Lib Arts & Social Sci	63450	4042	H0094	D8802	NA	Dr. Clara L. Meek Endowment for African American Studies	3,258.00	3,083	175
730	Academic Affairs	Lib Arts & Social Sci	34638	4042	H0095	D9722	NA	Wells Fargo Ctr for Mex Amer	5,587.00	5,306	281
730	Academic Affairs	Lib Arts & Social Sci	34639	4042	H0095	D9713	NA	Mendenhall, Trinidad Vasquez	2,780.00	2,641	139
730	Academic Affairs	Lib Arts & Social Sci	34640	4042	H0095	D9718	NA	Union Pacific for Mex.Amer Studies	582.00	553	29
730	Academic Affairs	Lib Arts & Social Sci	35689	4042	H0095	D9761	NA	Soliz, Olga MAS	1,533.00	1,455	78
730	Academic Affairs	Lib Arts & Social Sci	36920	4042	H0095	D9811	NA	HEB Endowment MAS	6,946.00	6,598	348
730	Academic Affairs	Lib Arts & Social Sci	37305	4042	H0095	D2980	NA	State Farm - Ctr Mex Amer.	1,119.00	1,063	56
730	Academic Affairs	Lib Arts & Social Sci	38143	4042	H0095	D3575	NA	Musa & Khaleida Dakri Endow	1,395.00	1,326	69
730	Academic Affairs	Lib Arts & Social Sci	38645	4042	H0095	D9769	NA	Congressman Gene Green MAS	594.00	564	30
730	Academic Affairs	Lib Arts & Social Sci	38842	4042	H0095	D9874	NA	Sanchez Family Found End	1,376.00	1,307	69
730	Academic Affairs	Lib Arts & Social Sci	40236	4042	H0095	D9877	NA	Mexican Women's Initiative End	3,455.00	3,282	173
730	Academic Affairs	Lib Arts & Social Sci	40237	4042	H0095	D9908	NA	Amegy Bank of Texas Endowment	877.00	833	44
730	Academic Affairs	Lib Arts & Social Sci	42032	4042	H0095	D9977	NA	JPMorgan Chase End for Excellence in CMAS	1,346.00	1,278	68

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730	Academic Affairs	Lib Arts & Social Sci	42230	4042	H0095	D9987	NA	Fiesta Mart Endow-MAS	1,479.00	1,405	74
730	Academic Affairs	Lib Arts & Social Sci	43737	4042	H0095	D8054	NA	Dr. Tatcho Mindiola Director's Endow for CMAS	10,827.00	10,284	543
730	Academic Affairs	Lib Arts & Social Sci	48300	4042	H0095	D9664	NA	Bob Perry Mexican American Studies Endow	20,577.00	19,545	1,032
730	Academic Affairs	Lib Arts & Social Sci	48301	4042	H0095	D9651	NA	Ctr for Mexican American Studies	6,956.00	2,779	4,177
730	Academic Affairs	Lib Arts & Social Sci	48302	4042	H0095	D9657	NA	George & Kathryn Martinez End	1,435.00	1,363	72
730	Academic Affairs	Lib Arts & Social Sci	48306	4042	H0095	D9686	NA	Miguel & Ana Loya	1,221.00	1,159	62
730	Academic Affairs	Lib Arts & Social Sci	48307	4042	H0095	D9674	NA	Palacios Ctr for Mexican Amer Studies	887.00	842	45
730	Academic Affairs	Lib Arts & Social Sci	48308	4042	H0095	D9704	NA	Tacho & Cindy Mindiola	1,195.00	1,135	60
730	Academic Affairs	Lib Arts & Social Sci	51048	4042	H0121	D8393	NA	Lynn E. Mitchell Endowment in Religious Studies	9,054.00	8,541	513
730	Academic Affairs	Lib Arts & Social Sci	66423	4042	H0122	D8878	NA	Santosh Kumar Family & Friends Fund for Grad Excel in Econ	-	-	-
730	Academic Affairs	Lib Arts & Social Sci	17316	4042	H0122	A1824	NA	Kenneth Lay Economics Prof	19,028.00	18,074	954
730	Academic Affairs	Lib Arts & Social Sci	40819	4042	H0122	A2213	NA	Graham Professorship in Econ	13,352.00	12,682	670
730	Academic Affairs	Lib Arts & Social Sci	67875	4042	H0122	B9766	NA	Department of Economics Research Innovation Award End	8,081.00	7,676	405
730	Academic Affairs	Lib Arts & Social Sci		4042	H0122	D1383	NA	Joel Sailors Fac Fellow Economic	20,999.00		
730	Academic Affairs	Lib Arts & Social Sci	66242	4042	H0124	D8901	NA	Joseph and Jo Noguee Faculty Excellence Endowment	-	-	-
730	Academic Affairs	Lib Arts & Social Sci	17213	4042	H0124	A1804	NA	Kenneth Lay Professorship	17,984.00	17,082	902
730	Academic Affairs	Lib Arts & Social Sci	32063	4042	H0124	A9035	NA	Yelderman, Pauline Chair	31,033.00	29,477	1,556
730	Academic Affairs	Lib Arts & Social Sci	40820	4042	H0124	A2214	NA	Lence Distinguished Chair Quasi	2,446.00	2,324	122
730	Academic Affairs	Lib Arts & Social Sci	40820	4042	H0124	A2214	NA	Ross Lence Dist Univ Teaching Chair	15,564.00	14,784	780
730	Academic Affairs	Lib Arts & Social Sci	54405	4042	H0124	D8518	NA	Robert L. Lineberry, PhD Endowed Fund	5,549.00	4,937	612
730	Academic Affairs	Lib Arts & Social Sci	62254	4042	H0124	D8753	NA	Political Science Graduate Excellence Fund Endowment	2,497.00	2,293	204
730	Academic Affairs	Lib Arts & Social Sci	59473	4042	H0125	D8678	NA	Dr. Christina A. Meyers Mem Award for Clinical Neuropsychology	2,823.00	2,682	141
730	Academic Affairs	Lib Arts & Social Sci	66286	4042	H0125	B8919	NA	Dan L Duncan Foundation Endowment	134,198.00	63,593	70,605
730	Academic Affairs	Lib Arts & Social Sci	73049	4042	H0126	D7146	NA	Sociology Student Success Quasi-Endowment	-	-	-
730	Academic Affairs	Lib Arts & Social Sci	73050	4042	H0126	C7147	NA	Sociology in Action Lecture Series Quasi-Endowment	-	-	-
730	Academic Affairs	Lib Arts & Social Sci	34049	4042	H0126	D9728	NA	Werlin, Joseph Sociology Faculty	4,346.00	4,051	295
730	Academic Affairs	Lib Arts & Social Sci		4042	H0126	D1501	NA	Joseph S. & Rosella H. Werlin Memorial Scholarship Endowment	4,983.00		
730	Academic Affairs	Lib Arts & Social Sci	70432	4042	H0370	B8859	NA	Arab-American Educ Fdn Farouk Shami Grad Colloquium End	25,607.00	24,321	1,286
730	Academic Affairs	Lib Arts & Social Sci	70433	4042	H0370	B8860	NA	Arab-American Educational Fdn Paul Kardoush Seminar End	12,804.00	12,161	643
730	Academic Affairs	Lib Arts & Social Sci	70434	4042	H0370	B8861	NA	Mahmoud Darwish Center for Arab Studies Endowment	12,804.00	12,161	643
730	Academic Affairs	Lib Arts & Social Sci	70435	4042	H0370	C8477	NA	Nijad I. Fares Family Fdn Lecture Series in Modern Arab Hist	13,443.00	12,766	677
730	Academic Affairs	Lib Arts & Social Sci		4042	H0370	A8315	NA	Arab-American Edu Fdn Chair in Modern Arab History	16,863.00		
730	Academic Affairs	Lib Arts & Social Sci	49277	4042	H0433	D8280	NA	Women's, Gender, and Sexuality Studies Endowment	6,986.00	6,588	398
730	Academic Affairs	Lib Arts & Social Sci	53107	4042	H0433	D8474	NA	Pinchback Taylor, Jr. Excel Women's Gender & Sexuality Studies	3,165.00	2,864	301
730	Academic Affairs	Lib Arts & Social Sci	53645	4042	H0433	D8493	NA	Barbara Karkabi Memorial End in Women's Gender & Sexuality Stud	5,947.00	5,640	307
730	Academic Affairs	Lib Arts & Social Sci	54317	4042	H0433	D8515	NA	Yayen Lee Endow Celebrating Refugee Women's Empowerment	1,934.00	1,742	192
730	Academic Affairs	Lib Arts & Social Sci	69274	4042	H0433	A7009	NA	Taylor Endowed Professorship in Gender & Sexuality Studies	20,177.00	13,870	6,307
730	Academic Affairs	Lib Arts & Social Sci	70195	4042	H0433	B7046	NA	Sally J. & William E. Russ End - Women, Gender & Sexuality	2,376.00	635	1,741
730	Academic Affairs	Lib Arts & Social Sci	48303	4042	H0504	A9051	NA	The Brown Foundation Inc. Chair in Spanish	62,522.00	59,386	3,136
730	Academic Affairs	Lib Arts & Social Sci	43941	4042	H0517	D3093	NA	Public History Quasi	3,602.00	3,421	181
730	Academic Affairs	Lib Arts & Social Sci	55585	4042	H0517	D8528	NA	Welcome W. Wilson Endowment	5,582.00	5,221	361
730	Academic Affairs	Library	64564	4042	H0143	D8852	NA	Shelley Gottschalk Digital Research Commons Endowment	1,127.00	-	1,127
730	Academic Affairs	Library	72099	4042	H0143	D7116	NA	Madlyn J. Yantis Endowment	-	-	-
730	Academic Affairs	Library	10336	4042	H0143	D1653	NA	McGovern Award For Library Staff	3,053.00	2,900	153
730	Academic Affairs	Library	10703	4042	H0143	D1499	NA	McElhinney, Charles	1,854.00	1,761	93
730	Academic Affairs	Library	10778	4042	H0143	D1489	NA	Science & Technical Journal	4,822.00	4,580	242
730	Academic Affairs	Library	10800	4042	H0143	D1395	NA	Johnson Book Fund	1,841.00	1,749	92
730	Academic Affairs	Library	10802	4042	H0143	D1425	NA	Barnstone, Howard	982.00	923	59
730	Academic Affairs	Library	12208	4042	H0143	D1447	NA	Conoco Phillips Library Fund	9,223.00	8,761	462
730	Academic Affairs	Library	14035	4042	H0143	D1493	NA	Friends of the Library	1,793.00	1,703	90
730	Academic Affairs	Library	16960	4042	H0143	D1491	NA	Phillips, Anne Reynolds	673.00	639	34
730	Academic Affairs	Library	16962	4042	H0143	D1495	NA	Hill, Laurita & John	984.00	934	50
730	Academic Affairs	Library	16963	4042	H0143	D1497	NA	Douthitt, Helen Library	932.00	885	47
730	Academic Affairs	Library	16996	4042	H0143	D1445	NA	Barnett, Marguerite Quasi	2,574.00	2,445	129
730	Academic Affairs	Library	17050	4042	H0143	D1407	NA	Gee, Wallace	1,686.00	1,584	102
730	Academic Affairs	Library	17053	4042	H0143	D1413	NA	Green Book Fund	10,091.00	9,585	506
730	Academic Affairs	Library	17055	4042	H0143	D1421	NA	Albright, Frell	672.00	631	41
730	Academic Affairs	Library	17056	4042	H0143	D1423	NA	University Libraries	688.00	653	35
730	Academic Affairs	Library	17057	4042	H0143	D1427	NA	Virginia Collier Mem Endow	1,244.00	1,181	63
730	Academic Affairs	Library	17060	4042	H0143	D1433	NA	Moores Library Quasi	86,243.00	81,918	4,325
730	Academic Affairs	Library	17175	4042	H0143	D1453	NA	Clarence & Dorothy Patterson Quasi	1,989.00	1,889	100
730	Academic Affairs	Library	17176	4042	H0143	D1455	NA	Shiffick, Bill & Peggy End Book Fund	4,590.00	4,360	230
730	Academic Affairs	Library	17177	4042	H0143	D1457	NA	Maud & Timothy Maurin	172.00	163	9
730	Academic Affairs	Library	17262	4042	H0143	D1393	NA	Walker, William & Mimi Book Fund	2,731.00	2,594	137
730	Academic Affairs	Library	26827	4042	H0143	D1737	NA	McBride, Rosemary Summers	2,175.00	2,066	109
730	Academic Affairs	Library	27550	4042	H0143	D3561	NA	Rockwell, Eliz. Library	4,466.00	4,242	224
730	Academic Affairs	Library	27821	4042	H0143	D9612	NA	Franzheim, Kenneth	16,043.00	15,239	804
730	Academic Affairs	Library	30760	4042	H0143	D9662	NA	Kochi, Jay & Marion Library	3,054.00	2,901	153
730	Academic Affairs	Library	36945	4042	H0143	D9820	NA	Ruth, Donna A. Library Excellence	1,431.00	1,359	72
730	Academic Affairs	Library	38225	4042	H0143	D3587	NA	Paula A Kelleher Endowment	2,637.00	2,504	133
730	Academic Affairs	Library	40368	4042	H0143	D3058	NA	Elizabeth Rockwell Special Collections	6,973.00	6,623	350
730	Academic Affairs	Library	40371	4042	H0143	D3059	NA	Franzheim, Melita	1,504.00	1,429	75
730	Academic Affairs	Library	40372	4042	H0143	D3060	NA	Lomonte, Leora Cooper	10,613.00	8,965	1,648
730	Academic Affairs	Library	40374	4042	H0143	D3061	NA	Hagen, John L.	492.00	467	25
730	Academic Affairs	Library	40375	4042	H0143	D2700	NA	Miles, Edwin Library	1,577.00	1,498	79

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730	Academic Affairs	Library	40376	4042	H0143	D1405	NA	El-Farouq Foundation	2,967.00	2,818		149
730	Academic Affairs	Library	40824	4042	H0143	A2216	NA	Ambassador Kenneth Franzheim II End	29,538.00	28,057		1,481
730	Academic Affairs	Library	41331	4042	H0143	D3163	NA	H. David Kaplan Endowment	1,552.00	612		940
730	Academic Affairs	Library	42416	4042	H0143	D3213	NA	John P. McGovern Fdn Library Materials End	4,384.00	4,164		220
730	Academic Affairs	Library	42417	4042	H0143	D3214	NA	M.D. Anderson Library Acorn Growth Fund End	6,313.00	6,506		(193)
730	Academic Affairs	Library	43548	4042	H0143	D3825	NA	Kathleen O. Macnerney Library Acquisition End	58,120.00	55,206		2,914
730	Academic Affairs	Library	45883	4042	H0143	D8131	NA	HARLIC Endow MD Anderson Lib	602.00	572		30
730	Academic Affairs	Library	45888	4042	H0143	D8132	NA	Anne & Edgar Lackner Quasi Endow to support MD Anderson Lib	880.00	836		44
730	Academic Affairs	Library	46027	4042	H0143	D9855	NA	Jack E Wilson Endowment	1,726.00	1,640		86
730	Academic Affairs	Library	47126	4042	H0143	D8168	NA	Donald & Jane McClelland Library Endowment	2,117.00	2,011		106
730	Academic Affairs	Library	47817	4042	H0143	D4101	NA	Wanda May Butcher Library Endowment	3,783.00	3,593		190
730	Academic Affairs	Library	48311	4042	H0143	A9061	NA	Elizabeth D. Rockwell Chair	27,533.00	26,151		1,382
730	Academic Affairs	Library	48312	4042	H0143	A9630	NA	Evans, Emily Scott Professorship	29,935.00	28,433		1,502
730	Academic Affairs	Library	50373	4042	H0143	G8248	NA	Elizabeth D. Rockwell Pavilion Maintenance Endowment	11,012.00	10,460		552
730	Academic Affairs	Library	50760	4042	H0143	D8291	NA	W. John & Billie Schneider End honor of Grand/Great Grandchildren	558.00	530		28
730	Academic Affairs	Library	52445	4042	H0143	D8444	NA	Dr. Robert H. Lehner, Sr. Endowment	955.00	888		67
730	Academic Affairs	Library	52446	4042	H0143	D8303	NA	Drs. Donald B. & Ana D. Cleveland Library Endowment	1,109.00	1,053		56
730	Academic Affairs	Library	52447	4042	H0143	D8347	NA	Charles W. Rooks Endowment	677.00	643		34
730	Academic Affairs	Library	52448	4042	H0143	D8427	NA	Dr. Angela Howard Library Endowment	551.00	524		27
730	Academic Affairs	Library	53379	4042	H0143	D8471	NA	John D. & Susan K. Thompson Family Endowment	3,846.00	3,653		193
730	Academic Affairs	Library	53381	4042	H0143	D8478	NA	Lynn & Marcel Mason Endowment	662.00	620		42
730	Academic Affairs	Library	54506	4042	H0143	D8524	NA	Houston Saengerbund Endowment for Special Collections	547.00	520		27
730	Academic Affairs	Library	55593	4042	H0143	D8557	NA	Don C. Streeter Memorial Endowment	584.00	552		32
730	Academic Affairs	Library	56195	4042	H0143	D8575	NA	University of Houston Libraries Staff Development Endowment	1,005.00	945		60
730	Academic Affairs	Library	56896	4042	H0143	D8597	NA	Ronald Borschow & Robert Hammer End Support Student Success	1,651.00	1,568		83
730	Academic Affairs	Library	56920	4042	H0143	D8598	NA	Wendy H. Adair Endowment for Library Technology	628.00	597		31
730	Academic Affairs	Library	57078	4042	H0143	D8606	NA	Marilyn S. Myers Endowment	1,027.00	895		132
730	Academic Affairs	Library	57515	4042	H0143	D8617	NA	Leigh Owen End for Carey C. Shuart Women's Archive & Research	515.00	489		26
730	Academic Affairs	Library	57722	4042	H0143	D8624	NA	Ignatiev Family Endowment	515.00	489		26
730	Academic Affairs	Library	57968	4042	H0143	D8630	NA	Shang Zhih and Lucia Lee Wu Endowment	941.00	723		218
730	Academic Affairs	Library	58072	4042	H0143	D8637	NA	Ness Family Endowment	526.00	499		27
730	Academic Affairs	Library	58073	4042	H0143	D8636	NA	Basheer and Saleha Khumawala Endowment	515.00	489		26
730	Academic Affairs	Library	58697	4042	H0143	D8645	NA	Donna Scott Endowment	1,763.00	1,325		438
730	Academic Affairs	Library	58699	4042	H0143	D8649	NA	Jack Hall International Travel Endowment for Librarians	1,157.00	1,098		59
730	Academic Affairs	Library	59679	4042	H0143	D8689	NA	Pat Bozeman Research Travel Endowment for Special Collections	1,057.00	929		128
730	Academic Affairs	Library	59874	4042	H0143	D8696	NA	Carol Barr Library Endowment	565.00	536		29
730	Academic Affairs	Library	62317	4042	H0143	D8759	NA	Gary and Susan Ballard Library Endowment	531.00	504		27
730	Academic Affairs	Library	62451	4042	H0143	D8764	NA	Mary Fernandez Lopez Endowment	528.00	501		27
730	Academic Affairs	Library	63292	4042	H0143	D8794	NA	Leigh Owen Endowment Honoring Nora Jo Stanfill	673.00	623		50
730	Academic Affairs	Library	63293	4042	H0143	D8793	NA	Leigh Owen Endowment Honoring Hattie Leigh Stanfill	683.00	603		80
730	Academic Affairs	Library	63294	4042	H0143	D8769	NA	Beverly McPhail End for Carey C. Shuart Women's Archive & Res	519.00	493		26
730	Academic Affairs	Library	63295	4042	H0143	D8792	NA	Margaret Culbertson Library Endowment	531.00	504		27
730	Academic Affairs	Library	64436	4042	H0143	B8845	NA	John D. & Karen Otazo Hofmeister Leadership & Entrepreneur	13,354.00	12,635		719
730	Academic Affairs	Library	65408	4042	H0143	D8883	NA	O'Connor Family Endowment	545.00	517		28
730	Academic Affairs	Library	65409	4042	H0143	D8884	NA	The German Family Endowment	605.00	571		34
730	Academic Affairs	Library	65459	4042	H0143	D8889	NA	Kristen M. Capps Memorial Endowment	495.00	470		25
730	Academic Affairs	Library	65855	4042	H0143	D8632	NA	Dean Dana Rooks & Dr. Charles Rooks Early Career Lib Fellow End	8,503.00	7,828		675
730	Academic Affairs	Library	66133	4042	H0143	D8911	NA	Richard and Susan DeFrank Endowment	493.00	471		22
730	Academic Affairs	Library	66218	4042	H0143	D8914	NA	Dr. Paula Short & Dr. Rick Short End in honor of Dana C. Rooks	492.00	471		21
730	Academic Affairs	Library	66258	4042	H0143	A8903	NA	Eva's Digital Research Endowed Professorship	12,792.00	12,052		740
730	Academic Affairs	Library	66266	4042	H0143	D8922	NA	Dean Dana C. Rooks & Dr. Charles W. Rooks Diversity Staff Awards	1,239.00	1,184		55
730	Academic Affairs	Library	66952	4042	H0143	D8939	NA	Dana C. Rooks Library Endowment	862.00	857		5
730	Academic Affairs	Library	67015	4042	H0143	D8930	NA	Annie Wu Endowment	667.00	619		48
730	Academic Affairs	Library	67258	4042	H0143	D8949	NA	Khator Library Endowment	491.00	490		1
730	Academic Affairs	Library	67259	4042	H0143	D8947	NA	The Hollyfield Foundation Endowment	1,894.00	1,381		513
730	Academic Affairs	Library	67304	4042	H0143	D8948	NA	Earl and Julia Ritchie Endowment	491.00	490		1
730	Academic Affairs	Library	68899	4042	H0143	D8988	NA	Parsley Library Endowment for Health	302.00	208		94
730	Academic Affairs	Library		4042	H0143	D8290	NA	Carey C. Shuart Women's Archive & Research Collection End	19,567.00			
730	Academic Affairs	NSM	65145	4042	H0102	D8866	NA	Dan E. Wells Outstanding Dissertation Award Endowment	-	-		-
730	Academic Affairs	NSM	17340	4042	H0102	D1323	NA	Jack & Betty Cannata Endow	6,937.00	6,589		348
730	Academic Affairs	NSM	40840	4042	H0102	A2217	NA	Phieffer, Eckhard Chair Quasi	46,045.00	43,736		2,309
730	Academic Affairs	NSM	40843	4042	H0102	D9744	NA	Battle, Jack & Peggy	2,349.00	2,231		118
730	Academic Affairs	NSM	43568	4042	H0102	D8049	NA	College of NSM Growth Fund End	1,604.00	1,523		81
730	Academic Affairs	NSM	44069	4042	H0102	A8073	NA	Margaret S. Sheriff Geophysics End	10,684.00	10,148		536
730	Academic Affairs	NSM	44070	4042	H0102	A8074	NA	Robert E. Sheriff Sequence Stratigraphy End	10,684.00	10,148		536
730	Academic Affairs	NSM	56590	4042	H0102	D8583	NA	Science Engineering Fair of Houston General Endowment	2,976.00	2,823		153
730	Academic Affairs	NSM	57960	4042	H0102	A8613	NA	Robert & Margaret Sheriff Endowment in Applied Geophysics	32,547.00	30,872		1,675
730	Academic Affairs	NSM	60518	4042	H0102	D8704	NA	Stephen & Donna Greenlee College Professorship Endowment	13,842.00	13,146		696
730	Academic Affairs	NSM	62860	4042	H0102	D3142	NA	McCammon Molecular Design	3,203.00	3,043		160
730	Academic Affairs	NSM	62900	4042	H0102	A8780	NA	Herman & Joan Suit Endowed Prof in Polymer Chemistry	13,065.00	12,200		865
730	Academic Affairs	NSM	62901	4042	H0102	A8783	NA	Dr. Yao & Dr. Song Endowed Professorship in Chemistry	13,474.00	12,618		856
730	Academic Affairs	NSM	40844	4042	H0104	D3105	NA	Cominsky, Catherine	2,138.00	2,031		107
730	Academic Affairs	NSM	40273	4042	H0107	D3706	NA	NSM-Chemistry Quasi	5,188.00	4,928		260
730	Academic Affairs	NSM	40274	4042	H0107	D3707	NA	Cullen (Chem)	8,328.00	7,910		418
730	Academic Affairs	NSM	67016	4042	H0108	D8806	NA	Huang Family Endowment for Scholarships and Faculty Support	1,217.00	957		260
730	Academic Affairs	NSM	41079	4042	H0109	D3156	NA	Robert & Margaret Sheriff End/Geophysics	29,810.00	28,248		1,562

Bus Unit	Division	College	ST	Fund	Dept ID	Program	Project	Endowment Name	Sum of Estimated FY24 Income for use in FY25	Sum of Actual FY23 Income	Sum of FY24 - FY23 Income Change
730	Academic Affairs	NSM	48315	4042	H0109	A9050	NA	Margaret & Robert Sheriff Seismology Chair	20,296.00	19,278	1,018
730	Academic Affairs	NSM	51233	4042	H0109	D8267	NA	Earth & Atmospheric Sci Field Camp Experimental Learning End	2,121.00	2,014	107
730	Academic Affairs	NSM	55730	4042	H0109	D8555	NA	Kralik Family Endowment in Environmental Science	1,437.00	1,365	72
730	Academic Affairs	NSM	58826	4042	H0109	D8648	NA	Jane M. Bartusch Endowment in Geology	2,559.00	2,204	355
730	Academic Affairs	NSM	40847	4042	H0110	D3106	NA	Cullen (Math)	8,364.00	7,944	420
730	Academic Affairs	NSM	47702	4042	H0110	D8188	NA	The Kitty King Powell Endowment for TeachHouston	49,394.00	46,422	2,972
730	Academic Affairs	NSM	48316	4042	H0110	C9983	NA	Neal Amundson Dist Lecture Series Endow	2,995.00	2,845	150
730	Academic Affairs	NSM	52456	4042	H0110	D8181	NA	Fondren Foundation Endowment for TeachHouston	11,400.00	10,828	572
730	Academic Affairs	NSM	53329	4042	H0110	D8483	NA	NMSI UTeach Endowment	53,044.00	50,370	2,674
730	Academic Affairs	NSM	58123	4042	H0110	D8633	NA	Michael L. McLellan Endowment	20,594.00	19,555	1,039
730	Academic Affairs	NSM	40849	4042	H0112	D3107	NA	Cullen (Phy)	8,328.00	7,910	418
730	Academic Affairs	NSM	58889	4042	H0112	D8655	NA	Paul C. W. Chu and May P. Chern Chu Endowed Lectureship	8,016.00	7,613	403
730	Academic Affairs	NSM	66686	4042	H0112	D8924	NA	Professor Bill Mayes Endow for Undergrad Research in Physics	1,798.00	1,577	221
730	Academic Affairs	NSM		4042	H0112	A8646	NA	Paul C. W. Chu & May P. Chern Chu Endowed Chair	54,731.00		
730	Academic Affairs	Optometry	17235	4042	H0113	B1340	NA	Murphy, Mary Quasi	5,876.00	5,581	295
730	Academic Affairs	Optometry	17237	4042	H0113	A1768	NA	Borish Chair	46,072.00	43,758	2,314
730	Academic Affairs	Optometry	17239	4042	H0113	A1774	NA	Greeman Petty Professorship	43,686.00	41,058	2,628
730	Academic Affairs	Optometry	35094	4042	H0113	D9734	NA	Pediatric Optometry Quasi	5,731.00	5,443	288
730	Academic Affairs	Optometry	40205	4042	H0113	D9806	NA	Delta Gamma Richard Shirk Family	6,841.00	6,498	343
730	Academic Affairs	Optometry	40853	4042	H0113	D3109	NA	Armistead, Cora	4,312.00	4,095	217
730	Academic Affairs	Optometry	40855	4042	H0113	A9788	NA	Stewart, Dr. Charles	8,507.00	8,080	427
730	Academic Affairs	Optometry	40856	4042	H0113	A9789	NA	Kevin McDaid-Vision Source Prof	7,437.00	7,064	373
730	Academic Affairs	Optometry	40857	4042	H0113	A9790	NA	Golden-Golden Professor - Opt	6,874.00	6,528	346
730	Academic Affairs	Optometry	48317	4042	H0113	D8206	NA	Briggs, Charles R.	2,653.00	2,520	133
730	Academic Affairs	Optometry	48318	4042	H0113	D9106	NA	Lovitt Quasi Endow	4,393.00	4,173	220
730	Academic Affairs	Optometry	50248	4042	H0113	D8326	NA	Optometry Excellence Quasi Endowment	150,147.00	142,587	7,560
730	Academic Affairs	Optometry	64077	4042	H0113	A8830	NA	Humana Endowed Dean's Chair in Optometry	50,648.00	47,981	2,667
730	Academic Affairs	Optometry	70016	4042	H0113	D9431	NA	Goodrich, Ann Schol Endow	1,128.00	1,072	56
730	Academic Affairs	Pharmacy	66619	4042	H0116	A8910	NA	Douglas C. Eikenburg End Prof in CNS Neuropharmacology	-	-	-
730	Academic Affairs	Pharmacy	68868	4042	H0116	D8976	NA	Lynn Simpson Patient Counseling Competition Endowment	-	-	-
730	Academic Affairs	Pharmacy	17275	4042	H0116	E0420	NA	Leadership Passport	1,773.00	1,668	105
730	Academic Affairs	Pharmacy	40858	4042	H0116	D3110	NA	Pharmacy	7,797.00	7,406	391
730	Academic Affairs	Pharmacy	44031	4042	H0116	D8075	NA	Lau Family Pharmacological & Pharmaceutical Sciences End	3,643.00	3,374	269
730	Academic Affairs	Pharmacy	44683	4042	H0116	D8069	NA	The Lau & Lau UHCop Growth Fund End	3,294.00	3,288	6
730	Academic Affairs	Pharmacy	60851	4042	H0116	D8719	NA	Robert L. Boblitt College Endowed Prof of Drug Discovery	14,263.00	13,478	785
730	Academic Affairs	Pharmacy	63282	4042	H0116	D8791	NA	Roger W. Anderson Pharmacy Leadership Institute Endowment	4,776.00	3,985	791
730	Academic Affairs	Pharmacy	63389	4042	H0116	A8803	NA	Joseph P. & Shirley Shipman Buckley Quasi-End Professorship	12,547.00	11,914	633
730	Academic Affairs	Pharmacy	63628	4042	H0116	A8814	NA	Joseph P. & Shirley Shipman Buckley Quasi-End Prof - Heart	12,402.00	11,776	626
730	Academic Affairs	Pharmacy	64426	4042	H0116	A8828	NA	Humana Endowed Dean's Chair in Pharmacy	49,606.00	47,104	2,502
730	Academic Affairs	Pharmacy	65941	4042	H0116	A8905	NA	Dr. Diana Shu-Lian Chow Quasi-Endowed Professorship	12,792.00	12,052	740
730	Academic Affairs	Pharmacy	66109	4042	H0116	A8908	NA	Paula & John J. Lovoi, Sr. Quasi-End Prof in Drug Discovery	12,311.00	11,764	547
730	Academic Affairs	Pharmacy	68830	4042	H0116	A8966	NA	Mustafa & Sanober Lokhandwala Endowed College Prof	9,382.00	6,684	2,698
730	Academic Affairs	Pharmacy	65689	4042	H0118	D8887	NA	John and Aimee Mohr Clinical Pharmacy Practice	1,068.00	802	266
730	Academic Affairs	Provost	53094	4042	H0005	D9040	NA	UH Faculty Excell.	-	-	-
730	Academic Affairs	Provost	41910	4042	H0005	A9969	NA	John S. Dunn Chair End	60,345.00	57,318	3,027
730	Academic Affairs	Provost	48787	4042	H0005	D9784	NA	Rockwell Ctr for Ethics & Ldrshp	359,673.00	331,264	28,409
730	Academic Affairs	Provost	44730	4042	H0008	D8033	NA	Faculty Senate Enhancement Endowment	2,234.00	2,110	124
730	Academic Affairs	Provost	70298	4042	H0607	A7052	NA	Agrawal Endowed Professorship in Engineering	-	-	-
730	Academic Affairs	Provost	71962	4042	H0607	A7114	NA	Comp Match - Andrew Delaney Fdn End Prof in Nursing	-	-	-
730	Academic Affairs	Provost	71963	4042	H0607	A7106	NA	Andrew Delaney Fdn Endowed Professorship in Nursing	-	-	-
730	Academic Affairs	Provost	48432	4042	H0607	A1899	NA	M. D. Anderson Foundation	290,246.00	272,784	17,462
730	Academic Affairs	Provost	64624	4042	H0607	A8745	NA	The Cullen Endowed Chair of Biomedical Engineering	52,824.00	50,167	2,657
730	Academic Affairs	Provost	64625	4042	H0607	A8744	NA	The Cullen Endowed Chair of Biomedical Sciences	52,824.00	50,167	2,657
730	Academic Affairs	Provost	68819	4042	H0607	A8992	NA	Alice & Fletcher Pratt Endowed Professorship in Music Therapy	29,794.00	20,480	9,314
730	Academic Affairs	Provost	68820	4042	H0607	A8971	NA	Comp Match-Panos Family Endowed Chair in Mechanical Eng	174,598.00	181,528	(6,930)
730	Academic Affairs	Provost	68821	4042	H0607	A8970	NA	Panos Family Endowed Chair in Mechanical Engineering	89,282.00	91,165	(1,883)
730	Academic Affairs	Provost	69377	4042	H0607	A8898	NA	A.R.A. Industrial Engineering Endowed Professorship	40,317.00	19,956	20,361
730	Academic Affairs	Provost	69378	4042	H0607	A7006	NA	Comp Match-Alice & Fletcher Pratt Endowed Professorship	73,697.00	78,074	(4,377)
730	Academic Affairs	Provost	69379	4042	H0607	A7020	NA	Comp Match-A.R.A Industrial Engineering	73,697.00	78,074	(4,377)
730	Academic Affairs	Provost	69380	4042	H0607	A7004	NA	D & S A Industrial Engineering Endowed Professorship	28,825.00	19,814	9,011
730	Academic Affairs	Provost	69381	4042	H0607	A7008	NA	Endowed Chair in the Aspire Institute for Global Engagement	147,394.00	156,148	(8,754)
730	Academic Affairs	Provost	69382	4042	H0607	A7021	NA	Comp Match-D & S A Industrial Engineering	73,697.00	78,074	(4,377)
730	Academic Affairs	Provost	69875	4042	H0607	A7034	NA	Houston Methodist Professorship of Medical Education	27,995.00	18,810	9,185
730	Academic Affairs	Provost	69891	4042	H0607	A7038	NA	Comp Match - Houston Methodist	72,357.00	74,269	(1,912)
730	Academic Affairs	Provost	70299	4042	H0607	A7053	NA	Comp Match - Agrawal Endowed Professorship in Engineering	16,699.00	-	16,699
730	Academic Affairs	Provost	70623	4042	H0607	A7066	NA	Shell Endowed Chair for Energy Transition	56,484.00	37,616	18,868
730	Academic Affairs	Provost	70624	4042	H0607	A7067	NA	Shell Endowed Chair for Energy Transition #2	56,484.00	37,616	18,868
730	Academic Affairs	Provost	71275	4042	H0607	A7094	NA	Comp Match - Shell Endowed Chair for Energy Transition	154,835.00	155,322	(487)
730	Academic Affairs	Provost	71276	4042	H0607	A7095	NA	Comp Match - Shell Endowed Chair for Energy Transition #2	154,835.00	155,322	(487)
783	Academic Affairs	Provost	10585	4042	S0005	D0207	NA	Enron Teaching Award	54,546.00	51,810	2,736
730	Academic Affairs	Provost	48433	4046	H0607	A1893	NA	Hugh Roy & Lillie Cranz Cullen Dist Chairs Prof	1,052,118.00	999,353	52,765
730	Academic Affairs	Bauer College Of Business	40762	4051	H0041	A2205	NA	Bauer, C.T.	1,645,383.00	1,562,797	82,586
730	Academic Affairs	Provost		4052	H0213	H0470	NA	Cullen Leadership	34,929.00		
730	Academic Affairs	Lib Arts & Social Sci	58953	4994	H0086	H8350	NA	C.J. Fund for Grad Creative Writing Program Student Grants End	110,045.00	104,521	5,524
730	Academic Affairs	NSM		4994	H0107	H8085	NA	Jay K. Kochi Grad Fellowship in Chemistry Endowment	5,391.00		
730	Academic Affairs	Bauer College Of Business		4996	H0041	D8666	NA	The Gutierrez Energy Management Institute Endowment	132,966.00		

Bus Unit	Division	College	ST	Fund	Dept ID	Program	Project	Endowment Name	Sum of Estimated FY24 Income for use in FY25	Sum of Actual FY23 Income	Sum of FY24 - FY23 Income Change
730	Academic Affairs	College Of The Arts		4996	H0594	A8589	NA	The Cullen Foundation Endowed Dean's Chair	107,711.00		
730	Academic Affairs	Engineering		4996	H0066	A2242	NA	William C. Miller End Chair of ENGR honor Prof Charles Kirkpatrick	34,330.00		
730	Academic Affairs	Engineering		4996	H0067	A8486	NA	Huffington-Woestemeyer End Chair in Biomolecular Engineering	110,279.00		
730	Academic Affairs	ENGINEERING	58950	4996	H0136	A8240	NA	PMI Houston Endowed College Professorship End in Proj Mgmt	13,884.00	13,188	696
730	Academic Affairs	Engineering		4996	H0591	A8098	NA	Spe-Gulf Coast Section College End Professorship	7,426.00		
730	Academic Affairs	Engineering		4996	H0591	A8517	NA	Ali Daneshy End College Prof in Petroleum Engineering	13,780.00		
730	Academic Affairs	GCSW		4996	H0129	B8545	NA	Maconda Brown O'Connor Endowed Dean's Chair	109,432.00		
730	Academic Affairs	Hobby School		4996	H0128	A8599	NA	Hobby School of Public Affairs Endowment	137,499.00		
730	Academic Affairs	Hobby School		4996	H0128	H8620	NA	H-E-B Graduate Fellowship Endowment	4,789.00		
730	Academic Affairs	Lib Arts & Social Sci		4996	H0086	A8270	NA	Cullen Foundation Chair in Creative Writing	24,675.00		
730	Academic Affairs	Lib Arts & Social Sci		4996	H0086	A8664	NA	William Lee Pryor (1926-2015) College Prof in English Endowment	5,540.00		
730	Academic Affairs	Lib Arts & Social Sci		4996	H0122	D1383	NA	Joel Sailors Fac Fellow Economic	28,999.00		
730	Academic Affairs	Lib Arts & Social Sci		4996	H0370	A8315	NA	Arab-American Edu Fdn Chair in Modern Arab History	11,037.00		
730	Academic Affairs	Library		4996	H0143	D8290	NA	Carey C. Shuart Women's Archive & Research Collection End	8,385.00		
730	Academic Affairs	NSM		4996	H0112	A8646	NA	Paul C. W. Chu & May P. Chern Chu Endowed Chair	32,143.00		
730	Academic Affairs	College Of The Arts		4997	H0594	A8589	NA	The Cullen Foundation Endowed Dean's Chair	53,052.00		
730	Academic Affairs	Engineering		4997	H0067	A8486	NA	Huffington-Woestemeyer End Chair in Biomolecular Engineering	42,886.00		
730	Academic Affairs	Engineering		4997	H0591	A8517	NA	Ali Daneshy End College Prof in Petroleum Engineering	6,787.00		
730	Academic Affairs	GCSW		4997	H0129	B8545	NA	Maconda Brown O'Connor Endowed Dean's Chair	53,899.00		
730	Academic Affairs	Hobby School		4997	H0128	A8599	NA	Hobby School of Public Affairs Endowment	142,410.00		
730	Academic Affairs	Hobby School		4997	H0128	H8620	NA	H-E-B Graduate Fellowship Endowment	3,725.00		
730	Academic Affairs	Lib Arts & Social Sci		4997	H0370	A8315	NA	Arab-American Edu Fdn Chair in Modern Arab History	2,759.00		
730	Academic Affairs	NSM	62160	4997	H0107	A8737	NA	Endowed Chair of Experimental Polymer Chemistry	61,091.00	56,389	4,702
730	Academic Affairs	Lib Arts & Social Sci	53656	5XXX	H0089	A0001	C17107	African American Studies End Chair	83,931.00	79,722	4,209
730	Academic Affairs	Lib Arts & Social Sci		5XXX	H0089	A0001	C107107	Roy & Lillie Cullen End	21,343.00		
730	Academic Affairs	NSM	53306	5XXX	H0107	B0001	C17037	Welch Foundation Chair - Grant E0024	240,556.00	226,083	14,473
783	Administration & Finance	Administration & Finance	13396	4042	S0015	F9095	NA	System Matching	178,102.00	169,170	8,932
730	Administration & Finance	Public Broadcasting (Ph)	51731	4042	H0018	D8389	NA	George B. Geary Matching Challenge Fund for Hou Public Radio	49,192.00	46,724	2,468
730	Administration & Finance	Public Broadcasting (Ph)	40838	4042	H0436	C2201	NA	Alkek	2,755.00	2,616	139
730	Administration & Finance	Public Broadcasting (Ph)	60880	4042	H0436	D8710	NA	John R. and Wanda V. Martin KUHT Endowment	2,914.00	2,768	146
730	Administration & Finance	Public Broadcasting (Ph)	68829	4042	H0436	C8995	NA	Elizabeth A. Muegge HPM Endowment	735.00	505	230
783	Administration & Finance	Administration & Finance	10579	4045	S0015	D0203	NA	Endowment Plus	234,571.00	222,806	11,765
730	Athletics	Intercollegiate Athletics	55126	4028	H0002	H8480	NA	Jack Pardee Memorial Scholarship Fund Endowment	-	-	-
730	Athletics	Intercollegiate Athletics	10811	4028	H0002	H0408	NA	Marilyn Hensley Athletic Schol Endow	3,965.00	3,766	199
730	Athletics	Intercollegiate Athletics	10841	4028	H0002	H2387	NA	Engel, Mel Athletics	9,241.00	8,777	464
730	Athletics	Intercollegiate Athletics	10849	4028	H0002	H1058	NA	Greenwood Women's Golf Schol Endow	3,323.00	3,156	167
730	Athletics	Intercollegiate Athletics	12162	4028	H0002	H1054	NA	Andre Ware Scholarship Endow	862.00	811	51
730	Athletics	Intercollegiate Athletics	12167	4028	H0002	H2386	NA	Athletics Scholarships	102,229.00	97,102	5,127
730	Athletics	Intercollegiate Athletics	13164	4028	H0002	H1048	NA	Football Scholarship Quasi Endow	1,922.00	1,825	97
730	Athletics	Intercollegiate Athletics	16611	4028	H0002	H1056	NA	Women's Athletics Scholarship Endow	139.00	131	8
730	Athletics	Intercollegiate Athletics	16612	4028	H0002	H1060	NA	Basketball Scholarship Quasi Endow	1,930.00	1,833	97
730	Athletics	Intercollegiate Athletics	16794	4028	H0002	H1052	NA	Spain, Ken Scholarship End	2,122.00	2,015	107
730	Athletics	Intercollegiate Athletics	16857	4028	H0002	H2384	NA	Howard Greenwood Ath Football Schol Endow	6,529.00	6,201	328
730	Athletics	Intercollegiate Athletics	16865	4028	H0002	H2385	NA	Guy Lewis Ath Quasi Basketball Sch Endow	4,278.00	4,063	215
730	Athletics	Intercollegiate Athletics	16866	4028	H0002	H2388	NA	Jack Cannata Jr Ath Schol Endow	1,737.00	1,650	87
730	Athletics	Intercollegiate Athletics	16893	4028	H0002	H2389	NA	Tilman Fertitta Schol Endow	1,043.00	991	52
730	Athletics	Intercollegiate Athletics	16906	4028	H0002	H2390	NA	Smith, Bo & Josanna	3,921.00	3,725	196
730	Athletics	Intercollegiate Athletics	16907	4028	H0002	H2391	NA	Jerry & Marge Crum Football Scholarship End	746.00	708	38
730	Athletics	Intercollegiate Athletics	16908	4028	H0002	H2392	NA	James Lyle Scholarship Endow	1,516.00	1,440	76
730	Athletics	Intercollegiate Athletics	16909	4028	H0002	H2393	NA	Lillie Family-Baseball Schol Endow	19,433.00	18,459	974
730	Athletics	Intercollegiate Athletics	16910	4028	H0002	H2394	NA	Bill Yeoman Athletic Scholarship Endow	1,001.00	841	160
730	Athletics	Intercollegiate Athletics	16911	4028	H0002	H1050	NA	Men's Athletics Scholarship Endow	329.00	309	20
730	Athletics	Intercollegiate Athletics	16920	4028	H0002	H2382	NA	Gretta Stalsby Basketball End Schol	1,244.00	1,181	63
730	Athletics	Intercollegiate Athletics	17035	4028	H0002	H0404	NA	Charles & Mary Ellen Jones Athletic Scholarship Fund	5,761.00	5,472	289
730	Athletics	Intercollegiate Athletics	17037	4028	H0002	H0410	NA	The Howie and Jamie Lorch Scholarship Endowment	1,472.00	1,398	74
730	Athletics	Intercollegiate Athletics	17039	4028	H0002	H0414	NA	Rauscher, Pierce, Refines Ath Scholarship End	666.00	632	34
730	Athletics	Intercollegiate Athletics	17040	4028	H0002	H0416	NA	Murray Stinson Scholarship Endow	2,308.00	2,192	116
730	Athletics	Intercollegiate Athletics	17041	4028	H0002	H0418	NA	Taxi Squad	2,496.00	2,371	125
730	Athletics	Intercollegiate Athletics	17042	4028	H0002	H0420	NA	Tom Wilson Scholarship Endow	2,515.00	2,389	126
730	Athletics	Intercollegiate Athletics	17043	4028	H0002	H0422	NA	Butler, George	3,336.00	3,169	167
730	Athletics	Intercollegiate Athletics	37541	4028	H0002	H2828	NA	Disney, Brian & Lisa Track Endow	1,272.00	1,119	153
730	Athletics	Intercollegiate Athletics	39576	4028	H0002	H3502	NA	Woody Williams End Sch	16,541.00	15,711	830
730	Athletics	Intercollegiate Athletics	41187	4028	H0002	H2928	NA	Marcia & J.W. Burns End Sch	5,526.00	5,248	278
730	Athletics	Intercollegiate Athletics	43170	4028	H0002	H8020	NA	Mike and Teresa Baker Volleyball Sch End	832.00	790	42
730	Athletics	Intercollegiate Athletics	43426	4028	H0002	H8036	NA	Carolyn Ashcroft Scholarship Endowment	3,114.00	2,957	157
730	Athletics	Intercollegiate Athletics	43735	4028	H0002	H8051	NA	Boyaki Family Endowment	8,775.00	8,315	460
730	Athletics	Intercollegiate Athletics	44696	4028	H0002	H8093	NA	Howard W. Greenwood Sch Quasi End in Athletics	8,298.00	7,857	441
730	Athletics	Intercollegiate Athletics	48285	4028	H0002	H8208	NA	Athletics Scholarship Quasi Endowment	19,008.00	18,055	953
730	Athletics	Intercollegiate Athletics	50987	4028	H0002	H8184	NA	Jay & Dr. Kathryn Jenkins Football Scholarship Endowment	5,875.00	5,580	295
730	Athletics	Intercollegiate Athletics	50988	4028	H0002	H8185	NA	Glenn & Judie Lillie Men's Golf Scholarship Endowment	4,683.00	4,448	235
730	Athletics	Intercollegiate Athletics	50989	4028	H0002	H8186	NA	Glenn & Judie Lillie Men's Basketball Scholarship Endowment	5,875.00	5,580	295
730	Athletics	Intercollegiate Athletics	55125	4028	H0002	H8525	NA	Brezina Family Scholarship Endowment	6,182.00	5,730	452
730	Athletics	Intercollegiate Athletics	59334	4028	H0002	H8668	NA	Jack and Greta Stalsby Scholarship Endowment	15,101.00	14,348	753
730	Athletics	Intercollegiate Athletics	59335	4028	H0002	H8659	NA	Rokki and Kathy Roberts Athletics Scholarship Endowment	1,468.00	1,394	74
730	Athletics	Intercollegiate Athletics	68563	4028	H0002	H9075	NA	Ashcroft, Carolyn Athletics	1,008.00	1,082	(74)
730	Athletics	Intercollegiate Athletics	44788	4042	H0002	D8061	NA	William Douglas Allums Athletic Endowment	43,704.00	40,545	3,159

Bus Unit	Division	College	ST	Fund	Dept ID	Program	Project	Endowment Name	Sum of Estimated FY24 Income for use in FY25	Sum of Actual FY23 Income	Sum of FY24 - FY23 Income Change
730	Athletics	Intercollegiate Athletics	68521	4042	H0002	E8974	NA	Carolyn Macow Leatherwood Endowment	46,291.00	47,254	(963)
730	Athletics	Intercollegiate Athletics	68590	4042	H0002	E8984	NA	Mike O'Shea Endowment	3,067.00	3,154	(87)
730	Chancellor/President	President	18264	2076	H0001	F0757	NA	UH Quasi	21,180.00	20,117	1,063
730	Chancellor/President	President	48114	2076	H0001	F8166	NA	Academic Priorities Endowment	28,715.00	27,275	1,440
730	Chancellor/President	President	17063	4042	H0001	D1463	NA	Farfel, Esther Faculty Awards	9,926.00	9,428	498
730	Chancellor/President	President	42810	4042	H0001	A8009	NA	Theresa M. Monaco Chair for the Provost	56,413.00	53,583	2,830
730	Chancellor/President	President	52651	4042	H0001	D3103	NA	Smith, Arthur K.	928.00	843	85
730	College Of Medicine (Ph)	Office Of The Dean	69860	4028	H0621	H7033	NA	Vishnu & Rohini Divecha Medicine Scholarship Endowment	-	-	-
730	College Of Medicine (Ph)	Office Of The Dean	70100	4028	H0621	H7051	NA	Dr. Emmy Knobloch Endowed Scholarship	17,842.00	11,989	5,853
730	College Of Medicine (Ph)	Office Of The Dean	69188	4042	H0621	A7001	NA	Sita and Bhaskara Rao Mutyala Professorship Endowment	-	-	-
730	College Of Medicine (Ph)	Office Of The Dean	64478	4042	H0621	A8827	NA	Humana Endowed Dean's Chair in Medicine	49,606.00	47,104	2,502
730	College Of Medicine (Ph)	Office Of The Dean	70593	4042	H0621	A7060	NA	Michael Fertitta Endowed Chair in Medicine	28,711.00	19,121	9,590
730	College Of Medicine (Ph)	Office Of The Dean	70594	4042	H0621	A7061	NA	Patrick Fertitta Endowed Chair in Medicine	28,711.00	19,121	9,590
730	College Of Medicine (Ph)	Office Of The Dean	70595	4042	H0621	A7062	NA	Blayne Fertitta Endowed Chair in Medicine	28,711.00	19,121	9,590
730	College Of Medicine (Ph)	Office Of The Dean	70596	4042	H0621	A7063	NA	Blake Fertitta Endowed Chair in Medicine	28,711.00	19,121	9,590
730	College Of Medicine (Ph)	Office Of The Dean	70597	4042	H0621	A7064	NA	Elle Dylan Fertitta Endowed Chair in Medicine	28,711.00	19,121	9,590
730	College Of Medicine (Ph)	Office Of The Dean	73104	4042	H0621	A7096	NA	Comp Match - Panos Family Endowed Prof in Medicine	77,417.00	77,661	(244)
730	College Of Medicine (Ph)	Office Of The Dean	73105	4042	H0621	A7032	NA	Panos Family Endowed Professorship in College of Medicine	27,995.00	18,810	9,185
730	College Of Medicine (Ph)	Office Of The Dean	73106	4042	H0621	A7037	NA	Comp Match - M.D. Anderson Foundation in Medicine	68,624.00	62,628	5,996
730	College Of Medicine (Ph)	Office Of The Dean	73107	4042	H0621	A7036	NA	M.D. Anderson Fdn Endowed Professorship in Medicine	27,330.00	-	27,330
730	College Of Medicine (Ph)	Office Of The Dean	73108	4042	H0621	A7089	NA	Comp Match - Michael Fertitta Endowed Chair in Medicine	109,921.00	77,661	32,260
730	College Of Medicine (Ph)	Office Of The Dean	73109	4042	H0621	A7090	NA	Comp Match - Patrick Fertitta Endowed Chair in Medicine	109,921.00	77,661	32,260
730	College Of Medicine (Ph)	Office Of The Dean	73110	4042	H0621	A7091	NA	Comp Match - Blayne Fertitta Endowed Chair in Medicine	109,921.00	77,661	32,260
730	College Of Medicine (Ph)	Office Of The Dean	73111	4042	H0621	A7092	NA	Comp Match - Blake Fertitta Endowed Chair in Medicine	109,921.00	77,661	32,260
730	College Of Medicine (Ph)	Office Of The Dean	73112	4042	H0621	A7093	NA	Comp Match - Elle Dylan Fertitta Endowed Chair in Medicine	109,921.00	77,661	32,260
783	Institutional	Institutional	10325	2076	S0026	F0555	NA	UH System Quasi	21,180.00	20,117	1,063
783	Institutional	Institutional	10454	2076	S0026	F0574	NA	Melrose Thompson	851,429.00	799,402	52,027
783	Institutional	Institutional	10589	2076	S0026	F0572	NA	General Endowment	1,265,590.00	1,202,066	63,524
730	Institutional	Inst Admin & Fin	43693	2077	H0264	F3681	NA	UH Core Pool Quasi Endowment	5,511,340.00	5,162,869	348,471
783	Institutional	Institutional	12840	2077	S0027	F3480	NA	System Core Pool Quasi Endowment	261,335.00	245,611	15,724
730	Institutional	Inst Admin & Fin	40837	4042	H0261	D3104	NA	Alumni Center Quasi	2,741.00	2,604	137
783	Institutional	Institutional	10050	4042	S0026	F0788	NA	General Purpose	44,324.00	42,101	2,223
783	Institutional	Institutional	10320	4042	S0026	D0201	NA	UH System Fellowship Quasi Endowment	10,781.00	10,240	541
730	Research (Ph)	TX Ctr Superconductivity At UH	40862	4028	H0452	H1408	NA	Chu, Paul C.W.	1,947.00	1,849	98
730	Research (Ph)	TX Ctr Superconductivity At UH	40863	4028	H0452	H9800	NA	Hawley, Cora Scholarship	3,380.00	3,211	169
730	Research (Ph)	Res Stats & Data Centers (Ph)	63118	4042	H0242	B8776	NA	The Cullen Endowment for the Institute for Data Science	99,710.00	94,663	5,047
730	Research (Ph)	TX Ctr Superconductivity At UH	36824	4042	H0452	A1760	NA	TLL Temple Foundation Chair	145,273.00	137,988	7,285
730	Research (Ph)	TX Ctr Superconductivity At UH	36825	4042	H0452	B1390	NA	Superconductivity Quasi	178,261.00	169,320	8,941
730	Research (Ph)	TX Ctr Superconductivity At UH	36826	4042	H0452	B1388	NA	Moores TCSUH	86,243.00	81,918	4,325
730	Research (Ph)	TX Ctr Superconductivity At UH	37557	4042	H0452	B4386	NA	Hou International Materials Forum	16,441.00	15,617	824
730	Research (Ph)	TX Ctr Superconductivity At UH	48877	4042	H0452	B8269	NA	William S. Hawley Quasi Endowment	2,383.00	2,263	120
730	Research (Ph)	TX Ctr Superconductivity At UH	48890	4042	H0452	D8207	NA	Temple - TCSUH	17,921.00	17,023	898
730	Research (Ph)	TX Ctr Superconductivity At UH		4042	H0452	B1392	NA	Cullen Trust for Higher Ed HIM Endow	95,295.00		
730	Research (Ph)	TX Ctr Superconductivity At UH		4996	H0452	B1392	NA	Cullen Trust for Higher Ed HIM Endow	51,312.00		
730	Research (Ph)	Dor Central	53301	5XXX	H0282	B0001	C17032	Welch Foundation - Grant E0004	226,879.00	213,229	13,650
730	Research (Ph)	Dor Central	53308	5XXX	H0282	B0001	C17039	Welch Chair in Chemistry - Grant E0044	194,537.00	182,833	11,704
730	Research (Ph)	Dor Central	57661	5XXX	H0282	B0001	C17025	Welch Foundation, Chemistry - Grant E0001	155,134.00	145,800	9,334
730	Student Affairs	Health & Wellness (Ph)	65884	4028	H0004	H8900	NA	The Upchurch Family Scholarship Endowment	1,603.00	1,263	340
730	Student Affairs	Health & Wellness (Ph)	55630	4028	H0216	H8540	NA	One Step Closer End in the Ctr for Students with DisABILITIES	1,409.00	1,334	75
730	Student Affairs	Health & Wellness (Ph)	69820	4028	H0216	H7030	NA	Tommy D. Thompson Scholarship Endowment	1,605.00	706	899
730	Student Affairs	Student Affairs	16739	4028	H0217	H1312	NA	International Student	3,026.00	2,873	153
730	Student Affairs	Student Affairs	40825	4028	H0217	H1032	NA	Burke, Jack & D'Ann	1,561.00	1,483	78
730	Student Affairs	Student Life (Ph)	63585	4028	H0677	H8811	NA	Jesse Clayton Jacobs Memorial Scholarship Endowment	2,618.00	2,436	182
730	Student Affairs	Dean Of Students (Ph)	51442	4042	H0223	E2201	NA	Kohler, Dave	1,002.00	952	50
730	Student Affairs	Health & Wellness (Ph)	51102	4042	H0216	D8358	NA	Eric Alexander Memorial Student Assessment Endowment	4,114.00	3,907	207
730	Student Affairs	Health & Wellness (Ph)	10339	4042	H0220	E0502	NA	Counseling & Psych.Serv. Quasi	578.00	549	29
730	Student Affairs	Stu Housing-Reside Life (Ph)	48313	4042	H0231	G9020	NA	Residence Halls Facilities Improvement	-	-	-
730	Student Affairs	Student Affairs	40826	4042	H0217	D3101	NA	Phi Beta Delta	1,144.00	1,086	58
730	Student Affairs	Student Life (Ph)	48314	4042	H0232	G8222	NA	Rockwell Foundation	24,861.00	23,614	1,247
730	University Advancement	University Advancement (Ph)	46934	4028	H0026	H8097	NA	UH Tier One Scholarship Quasi Endowment	48,569.00	49,790	(1,221)
783	University Advancement	University Advancement	12285	4042	S0018	F0795	NA	Farfel Lecture Series	16,866.00	16,020	846
783	University Advancement	University Advancement	12285	4042	S0018	F0795	NA	Farfel Lecture Series Quasi	3,781.00	3,591	190
730	University Advancement	University Advancement (Ph)	70116	4042	H0026	D7031	NA	Thom (FS '80) & Nancy Vecera ('76) Clark Alumni Endowment	1,283.00	965	318

UNIVERSITY OF HOUSTON
FY2025 Grants and Contract Revenue and Expenditures Budget Estimates

FY2025 Projected Expenditures by Revenue Source

	<i>FY2023 Actual</i>	<i>FY2024 Budget</i>	<i>FY2025 Budget</i>	<i>FY2025 Budget vs FY2024 Budget</i>	<i>FY2025 Budget vs FY2023 Actual</i>
Federal	106,825,863	92,697,066	108,962,380.00	16,265,314	2,136,517
State	7,165,607	12,622,509	7,308,918.00	(5,313,591)	143,311
Local	233,985	108,166	238,665.00	130,499	4,680
Private	9,598,871	9,301,662	9,790,849.00	489,187	191,978
Other	6,833,250	8,133,752	6,969,915.00	(1,163,837)	136,665
Total Sponsored Project Expenditures	130,657,575	122,863,156	133,270,727.00	10,407,571	2,613,152

FY2025 Projected Expenditures by College/Division

	<i>FY2023 Actual</i>	<i>FY2024 Budget</i>	<i>FY2025 Budget</i>	<i>FY2025 Budget vs FY2024 Budget</i>	<i>FY2025 Budget vs FY2023 Actual</i>
Administration	752,439	1,884,625	767,488.00	(1,117,137)	15,049
SVP and Provost	192,542	350,688	196,393.00	(154,295)	3,851
Vice President Research	9,182,418	996,236	9,366,067.00	8,369,831	183,649
Vice President Student Affairs	51,886	50,000	52,923.00	2,923	1,037
Architecture	126,976	180,836	129,516.00	(51,320)	2,540
College of the Arts	76,825	188,397	78,361.00	(110,036)	1,536
Bauer College of Business	3,508,833	2,811,303	3,579,010.00	767,707	70,177
Education	4,026,465	8,715,745	4,106,994.00	(4,608,751)	80,529
Energy and Innovation	1,825,765	-	1,862,280.00	1,862,280	36,515
Engineering	39,449,886	42,339,221	40,238,883.00	(2,100,338)	788,997
Hobby	25,480	294,635	25,989.00	(268,646)	509
Honors	896,726	348,850	914,660.00	565,810	17,934
Hotel & Restaurant Management	88,306	156,352	90,073.00	(66,279)	1,767
CLASS	12,287,899	12,888,136	12,533,657.00	(354,479)	245,758
Law	230,560	301,732	235,171.00	(66,561)	4,611
Library	135,981	94,242	138,700.00	44,458	2,719
Natural Science & Mathematics	34,705,429	30,617,671	35,399,537.00	4,781,866	694,108
Nursing	633,272	225,196	645,937.00	420,741	12,665
Optometry	6,505,890	4,236,534	6,636,008.00	2,399,474	130,118
Pharmacy	9,326,907	10,004,385	9,513,446.00	(490,939)	186,539
Social Work	5,632,917	4,812,550	5,745,575.00	933,025	112,658
Medicine	994,175	1,365,821	1,014,059.00	(351,762)	19,884
Total Sponsored Project Expenditures	130,657,575	122,863,156	133,270,727.00	10,407,571	2,613,152

* The actual was calculated based on cost center

UNIVERSITY OF HOUSTON
Division of Research

Indirect Cost Return - Estimated FY 2025 Return

	<u>Speed Type</u>	<u>Cost Center</u>	<u>FY2025 Estimate</u>	
ACADEMIC AFFAIRS/PROVOST				
Senior V.P. for Academic Affairs and Provost	60760	2091-H0005-B0810-NA	12,429.00	
Adv Comm Engage & Svc Inst	68224	2091-H0700-B2223-NA	1,892.00	
				14,321
CT BAUER COLLEGE OF BUSINESS				
Dean Business Administration	60646	2091-H0041-B1181-NA	12,961.00	
Decision and Information Science	17909	2091-H0050-B1191-NA	1,425.00	
SBDC	60650	2091-H0053-B1201-NA	8,758.00	
				23,144
EDUCATION				
Dean, Education	60653	2091-H0058-B1205-NA	308,238.00	
Curriculum/Instruction	60652	2091-H0062-B1215-NA	17,183.00	
Educational Leadership	60654	2091-H0524-B0281-NA	23,703.00	
Psych, Health & Learning Sciences	60656	2091-H0064-B1219-NA	84,684.00	
				433,808
ENGINEERING				
Dean, Technology	60698	2091-H0136-B1151-NA	150,759.00	
Construction Mgmt	60698	2091-H0136-B1151-NA	9,398.00	
Center for Information Security, Research & Education	60699	2091-H0554-B4472-NA	2,500.00	
Engineering Technology	60703	2091-H0139-B1674-NA	85,691.00	
Human Development/Consumer Sci	60704	2091-H0140-B1675-NA	5,034.00	
Information/Logistics Technology	60705	2091-H0137-B1673-NA	9,845.00	
Biomedical Engineering	60712	2091-H0071-B3793-NA	297,942.00	
CIGMT	60713	2091-H0069-B0919-NA	227.00	
Electrical Engineering	60714	2091-H0070-B0886-NA	272,951.00	
Nanosystem Manufacturing Center	60714	2091-H0070-B0886-NA	5,282.00	
Chemical Engineering	60716	2091-H0067-B0864-NA	292,622.00	
Civil Engineering	60717	2091-H0068-B0882-NA	129,103.00	
Dean, Engineering	60719	2091-H0066-B0862-NA	1,710,760.00	
Industrial Engineering	60720	2091-H0072-B0892-NA	8,416.00	
Mechanical Engineering	60721	2091-H0073-B0896-NA	125,058.00	
Nat'l Center for Airborne Laser Mapping	60722	2091-H0541-B2218-NA	51,396.00	
Petroleum Engineering	60723	2091-H0591-B0686-NA	27,455.00	
CIBNS	61434	2091-H0467-B3537-NA	6,552.00	
Philosophy	62486	2091-H0076-B0423-NA	1,676.00	
Eng UG Program	62486	2091-H0076-B0423-NA	4,850.00	
				3,197,517
HONORS				
	60745	2091-H0078-B2877-NA	5,975.00	
				5,975

UNIVERSITY OF HOUSTON
Division of Research

Indirect Cost Return - Estimated FY 2025 Return

	<u>Speed Type</u>	<u>Cost Center</u>	<u>FY2025 Estimate</u>	
HOBBY SCHOOL				
	60669	2091-H0128-B1149-NA	23,026.00	
				<u>23,026</u>
LIBERAL ARTS AND SOCIAL SCIENCES				
Economics	17995	2091-H0122-B1107-NA	610.00	
Dean, CLASS	60660	2091-H0082-B0921-NA	652,711.00	
Center for Public History	60660	2091-H0517-B2235-NA	524.00	
Communication Sciences & Disorders	60662	2091-H0087-B4387-NA	4,438.00	
English	60665	2091-H0086-B0929-NA	318.00	
Health and Human Performance	60666	2091-H0065-B1223-NA	16,592.00	
History	60668	2091-H0089-B0933-NA	524.00	
Political Science	60672	2091-H0124-B1111-NA	18,626.00	
Psychology	60673	2091-H0125-B1117-NA	199,784.00	
Sociology	60674	2091-H0126-B1137-NA	7,271.00	
School of Communication	68367	2091-H0084-B2233-NA	2,337.00	
TORC	64112	2091-H0065-B4422-NA	677.00	
				<u>904,412</u>
LAW				
Dean, Law	60763	2091-H0098-B1177-NA	22,879.00	
				<u>22,879</u>
MEDICINE				
Dean, Medicine	66123	2091-H0621-B1988-NA	36,988.00	
Behavioral & Social Sciences	66123	2091-H0621-B1988-NA	5,979.00	
Biomedical Sciences	66123	2091-H0621-B1988-NA	8,199.00	
Clinical Sciences	66123	2091-H0621-B1988-NA	1,091.00	
Community Health	66123	2091-H0621-B1988-NA	665.00	
Health System and Population Science	66123	2091-H0621-B1988-NA	7,031.00	
				<u>59,953</u>
NATURAL SCIENCES AND MATHEMATICS				
Biology of Behavior Inst	60675	2091-H0552-B2720-NA	766.00	
Biology/Biochemistry	60676	2091-H0104-B0951-NA	214,010.00	
CNRCS	60678	2091-H0515-B3766-NA	30,356.00	
Chemistry	60679	2091-H0107-B0991-NA	204,982.00	
Computer Science	60680	2091-H0108-B1011-NA	123,670.00	
Dean, Natural Sciences and Mathematics	60681	2091-H0102-B0945-NA	1,342,820.00	
Earth/Atmospheric Science	60682	2091-H0109-B1023-NA	135,025.00	
Houston Coastal Center	60683	2091-H0271-B4473-NA	14,138.00	
Inst Climate & Atmospheric Sci	60684	2091-H0429-B1667-NA	37,893.00	
Mathematics	60686	2091-H0110-B1031-NA	81,545.00	
Physics	60687	2091-H0112-B1041-NA	142,030.00	
				<u>2,327,235</u>

UNIVERSITY OF HOUSTON
Division of Research

Indirect Cost Return - Estimated FY 2025 Return

	<u>Speed Type</u>	<u>Cost Center</u>	<u>FY2025 Estimate</u>	
NURSING				
Dean, Nursing	68243	2091-H0586-B2224-NA	12,201.00	
				<u>12,201</u>
OPTOMETRY				
Dean, Optometry	60688	2091-H0113-B1161-NA	285,758.00	
Optometry Vision Sciences	60688	2091-H0113-B1161-NA	173,013.00	
				<u>458,771</u>
PHARMACY				
Pharm Prac & Trans Research	60690	2091-H0118-B1097-NA	41,526.00	
Dean, Pharmacy	60691	2091-H0116-B1067-NA	457,422.00	
Heart/Kidney Institute	60692	2091-H0117-B1079-NA	51,128.00	
Inst Community Health	60693	2091-H0501-B1844-NA	5,797.00	
Inst Drug Education/Research	60694	2091-H0422-B1621-NA	2,781.00	
Pharmaceutical Health Outcomes & Policy	60695	2091-H0571-B0283-NA	36,971.00	
Pharmacological and Pharmaceutical Sciences	60696	2091-H0117-B1069-NA	198,846.00	
Premier Center	66110	2091-H0119-B1987-NA	21,843.00	
				<u>816,314</u>
SOCIAL WORK				
Dean, Social Work	60741	2091-H0129-B1169-NA	106,557.00	
GCSW Research Center Support	62582	2091-H0130-B1171-NA	17,280.00	
Mental Health Rites	63357	2091-H0131-B1171-NA	1,120.00	
Latina Maternal and Family Health	60634	2091-H0464-B1171-NA	40,742.00	
Center Drug/Social Policy Research	60739	2091-H0508-B11710NA	4,245.00	
Child & Family for Innovative Research	60742	2091-H0509-B1171-NA	1,189.00	
				<u>171,133</u>
ARCHITECTURE				
Dean, Architecture	60651	2091-H0024-B1173-NA	14,627.00	
				<u>14,627</u>
HOTEL/RESTAURANT MANAGEMENT				
Dean, Hotel/Restaurant Management	60744	2091-H0081-B1165-NA	12,725.00	
				<u>12,725</u>
UH ENERGY AND INNOVATION				
UH Energy	60761	2091-H0567-B0581-NA	70,348.00	
UH Energy	60761	2091-H0567-B0581-NA	46,511.00	
				<u>116,859</u>
Hold on Return			4,866,499.00	8,614,900
ESTIMATED TOTAL DISTRIBUTION			13,481,399.00	

**UNIVERSITY OF HOUSTON
Division of Research**

Indirect Cost Return - Estimated FY 2025 Return

	<u>Speed Type</u>	<u>Cost Center</u>	<u>FY2025 Estimate</u>
Estimated IDC Retained for Research Initiatives			7,810,976.00
IDC Retained by Administration			1,238,909.00
Estimated IDC Research Core Initiatives			3,305,248.00
Estimated IDC Bad Debt			-
Estimated IDC ULCI Initiatives			1,764,090.00
ESTIMATED TOTAL IDC RECOVERY			27,600,622.00

University of Houston
Table 7-A Allocation of Student Service Fees

Sources	FY2024 Budget	-----Change-----		FY2025 Budget
		Dollars	Percent	
Current Year Revenue	\$ 23,370,400	\$ 1,596,661	6.8%	\$ 24,967,061
Budgeted Fund Balance	5,831,218	(2,650,223)	-45.4%	3,180,995
Add'l Budget for Athletics Debt Service	505,436	(505,436)	-100.0%	
Total Sources	\$ 29,707,054	\$ (1,558,998)	-5.2%	\$ 28,148,056
Allocations				
A.D. Bruce Religion Center	\$ 216,856	\$ 16,030	7.4%	\$ 232,886
Activities Funding Board	172,064	15,408	9.0%	187,472
Band Program/Spirit of Houston	319,580			319,580
Blaffer Gallery	20,425			20,425
Business Services	881,386	16,111	1.8%	897,497
Center for Student Involvement (CSI)	360,879	(360,879)	-100.0%	
Campus Recreation	287,368			287,368
Center for Student Advocacy & Community	515,694	(515,694)	-100.0%	
Center for Fraternity & Sorority Life (CFSL)	353,603	10,365	2.9%	363,968
Center for Student Media (CSM)	202,540	5,796	2.9%	208,336
Student Accessibility Center (SAC formerly CSD)	113,307	5,482	4.8%	118,789
Children's Learning Center	107,663			107,663
Coog Radio	46,615			46,615
Cougars in Recovery	208,696	2,161	1.0%	210,857
Council for Cultural Activity	162,547	(162,547)	-100.0%	
Counseling & Psych. Svcs.	2,739,958	1,090,378	39.8%	3,830,336
Dean of Students Office	1,239,315	36,959	3.0%	1,276,274
Speech & Debate	37,992			37,992
Frontier Fiesta	179,604	(179,604)	-100.0%	
Health Center	2,003,801	60,783	3.0%	2,064,584
Homecoming	76,309	(76,309)	-100.0%	
Intercollegiate Athletics	4,187,322			4,187,322
Intercollegiate Athletics - revenue		369,461		369,461
Intercollegiate Athletics-Stadium	3,214,759	21,595	0.7%	3,236,354
Intercollegiate Athletics-Basketball Dev Facility	708,399	7,008	1.0%	715,407
Center for Student Advocacy & Community	251,682	149,723	59.5%	401,405
Cougar Cupboard (CSAC)		89,317		89,317
Metropolitan Vol. Prog.	84,944	(84,944)	-100.0%	
Student Affairs Information Technology (DSAIT)	961,657	40,381	4.2%	1,002,038
Student Government Association	154,187	(154,187)	-100.0%	
Student Program Board	168,261	(168,261)	-100.0%	
Coog TV	82,782			82,782
The Cougar	66,283	9,984	15.1%	76,267
UH Wellness	654,477	(81,946)	-12.5%	572,531
Univ. Career Services	1,143,177	7,596	0.7%	1,150,773
Center for Student Empowerment (UEP)	296,987	152,071	51.2%	449,058
Veterans Svc. Office	257,601	6,195	2.4%	263,796
Vice President for Student Affairs	1,422,126	16,010	1.1%	1,438,136
Women & Gender Resource Center		56,994		56,994
SFAC Operating	9,500			9,500
Salary Mandate & Adjustments	300,490	1,012,891	337.1%	1,313,381
SSF Unallocated Reserve	4,870,946	(2,348,054)	-48.2%	2,522,892
Health Center Fund Balance	625,272	(625,272)	-100.0%	
Total Allocations	\$ 29,707,054	\$ (1,558,998)	-5.2%	\$ 28,148,056

**UNIVERSITY OF
HOUSTON FY2025 Plan and
Budget
Contact List**

<u>Name, Position Title</u>	<u>Extension</u>	<u>Email Address</u>
<u>Budget Office</u>		
Barbara Duarte, Asst. VP Budget & Analysis, Budget	3-4397	BLDuarte@central.uh.edu
Shabana Mohiuddin, Director	3-0656	SRMohiuddin@central.uh.edu
Mayra Rodriguez, Supervisor	3-0651	merodri3@central.uh.edu
Sameer Iftikharuddin, Director	3-0653	siftikha@central.uh.edu
Gulsah Aybar, Accountant III	3-8542	gaybar@central.uh.edu
Anika Chowdhury, Accountant III	3-6509	aachowd3@central.uh.edu
Simren A. Maknojia, Accountant I	WIFI	samakno3@central.uh.edu

Finance

Karin Livingston, Sr Assoc VC/VP, Finance	3-4415	klivings@central.uh.edu
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Associate Provost Finance & Administration

Joseph Curtin Assoc Provost, Inst Research and Effectiveness	3-4541	jcurtin@central.uh.edu
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Academic and Faculty Affairs

Dr. Diane Z. Chase, Sr. VP/ VC Academic Affairs & Provost	3-6519	dzchase@central.uh.edu
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Sr. VC/VP, Academic Affairs, Provost

Bradley Eanes, Assoc Provost Finance & Admin	3-0444	bteanes@central.uh.edu
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Human Resources

Sandra Armstrong, Executive Director, Human Resources Ops, Human Resources	3-1962	SGMedellin@central.uh.edu
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