

# IPEDS 2023-24 Data Collection System

IPEDS HELP DESK (877) 225-2568 | [ipedshelp@rti.org](mailto:ipedshelp@rti.org)  
OMB NO. 1850-0582 v.32 : Approval Expires 8/31/2025  
User ID: P2255024

## Finance 2023-24

Institution: University of Houston-Victoria (225502)

User ID: P2255024

### Overview

#### Overview

The purpose of the IPEDS Finance component is to collect basic financial information from items associated with the institution's General Purpose Financial Statements.

#### Data Reporting Reminder:

- Report data to accurately reflect the time period corresponding with the IPEDS survey component, even if such reporting is seemingly inconsistent with prior-year reporting.

#### Changes in reporting

The following changes were implemented for the 2023-24 data collection period:

- Rephrased "remedial education" terminology in survey materials to "developmental education," including Glossary terms
- Rephrased "room and board" terminology in survey materials to "food and housing," including Glossary terms
- Removed reference to "teaching faculty" from the instructions for the Instruction expense category
- Revised instructions for the Academic support expense category for consistency with the definition of the Academic support expense
- Added a note to the instructions that the Spending distribution for current use amount is treated as negative value

#### Resources:

- To download the survey materials for this component: [Survey Materials](#)
- To access your prior year data submission for this component: [Reported Data](#)

If you have questions about completing this survey, please contact the **IPEDS Help Desk at (877) 225-2568**.

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## Finance - Public Institutions' Reporting Standard

### Reporting Standard

**Please indicate which reporting standards are used to prepare your financial statements:**

- GASB (Governmental Accounting Standards Board), using standards of GASB 34 & 35
- FASB (Financial Accounting Standards Board)

Please consult your business officer for the correct response before saving this screen. Your response to this question will determine the forms you will receive for reporting finance data.

Institution: University of Houston-Victoria (225502)

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**Finance - Public Institutions Using GASB Standards****General Information: GASB-Reporting Institutions (aligned form)**

## Reporting Reminder:

- To the extent possible, the finance data requested in this report should be provided from your institution's audited General Purpose Financial Statements (GPFS).
- Please refer to the instructions specific to each screen of the survey for details and references.


**1. Fiscal Year Calendar**

This report covers financial activities for the 12-month fiscal year: (The fiscal year reported should be the most recent fiscal year ending before October 1, 2023.)

Beginning: month/year (MMYYYY)	Month: <input type="text" value="9"/>	Year: <input type="text" value="2022"/>
And ending: month/year (MMYYYY)	Month: <input type="text" value="8"/>	Year: <input type="text" value="2023"/>

**2. Audit Opinion**

Did your institution receive an unqualified opinion on its General Purpose Financial Statements from your auditor for the fiscal year noted above? (If your institution is audited only in combination with another entity, answer this question based on the audit of that entity.)

- Unqualified
-  Qualified (Explain in box below)
- Don't know OR in progress (Explain in box below)

**3. Reporting Model**

GASB Statement No. 34 offers three alternative reporting models for special-purpose governments like colleges and universities. Which model is used by your institution?

- Business-type activities
- Governmental Activities
- Governmental Activities with Business-Type Activities

**4. Intercollegiate Athletics**

Does your institution participate in intercollegiate athletics?

- No
- Yes - answer part a and b below
- a) Are the intercollegiate athletics expenses accounted for as? [check all that apply]
- Auxiliary enterprises
- Student services
- Other (specify in box below)

b) Does your institution have intercollegiate athletics revenue?

- No
- Yes - select category(s) where these revenues are included [check all that apply]

Sales and services of educational activities

Sales and services of auxiliary enterprises

Other (specify in box below)


#### 5. Endowment Assets

Does this institution or any of its foundations or other affiliated organizations own endowment assets?

- No
- Yes - (report endowment assets)

#### 6. Pension


Does your institution include defined benefit pension liabilities, expenses, and/or deferrals in its General Purpose Financial Statements?

- No
-  Yes

#### 7. Postemployment Benefits Other than Pension (OPEB)

Does your institution include postemployment benefits other than pension (OPEB) liabilities, expenses, and/or deferrals in its General Purpose Financial Statements?

- No
- Yes

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## Part A - Statement of Net Position Page 1

Fiscal Year: September 1, 2022 - August 31, 2023

If your institution is a parent institution then the amounts reported in Parts A and D should include ALL of your child institutions

Line no.		Current year amount	Prior year amount
<b>Assets</b>			
01	Total <u>current assets</u>	30,010,840	29,968,080
31	Depreciable <u>capital assets</u> , net of depreciation	107,570,906	111,754,632
04	Other noncurrent assets CV=[A05-A31]	88,333,435	89,700,957
05	Total <u>noncurrent assets</u>	195,904,341	201,455,589
06	<b>Total assets</b> CV=(A01+A05)	225,915,181	231,423,669
19	<b>Deferred outflows of resources</b>	0	0
<b>Liabilities</b>			
07	<u>Long-term debt, current portion</u>	7,001,878	6,492,160
08	Other current liabilities CV=(A09-A07)	29,646,300	26,269,839
09	Total <u>current liabilities</u>	36,648,178	32,761,999
10	<u>Long-term debt</u>	143,019,208	149,972,944
11	Other noncurrent liabilities CV=(A12-A10)	733,466	661,796
12	Total <u>noncurrent liabilities</u>	143,752,674	150,634,740
13	<b>Total liabilities</b> CV=(A09+A12)	180,400,852	183,396,739
20	<b>Deferred inflows of resources</b>	0	0

<b>Net Position</b>			
14	<u>Invested in capital assets, net of related debt</u>	19,079,527	19,630,635
15	<u>Restricted-expendable</u>	14,392,584	14,437,157
16	<u>Restricted-nonexpendable</u>	10,381,226	10,150,358
17	<u>Unrestricted</u> CV=[A18-(A14+A15+A16)]	1,660,992	3,808,780
18	<b>Net position</b> CV=[(A06+A19)-(A13+A20)]	45,514,329	48,026,930

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Institution: University of Houston-Victoria (225502)

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Part A - Statement of Net Position Page 2

Fiscal Year: September 1, 2022 - August 31, 2023

Line No.	Description	Ending balance	Prior year Ending balance
<b>Capital Assets</b>			
21	Land and land improvements	19,045,953	18,365,893
22	Infrastructure	0	0
23	Buildings	155,829,473	152,570,571
32	Equipment, including art and library collections	10,342,222	10,527,594
27	Construction in progress	4,536,741	2,256,815
	<b>Total for Plant, Property and Equipment CV = (A21+ .. A27)</b>	<b>189,754,389</b>	<b>183,720,873</b>
28	Accumulated depreciation	58,624,087	51,100,869
33	Intangible assets, net of accumulated amortization	0	0
34	Other capital assets	265,962	0

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Part D - Summary of Changes In Net Position

**Fiscal Year: September 1, 2022 - August 31, 2023**

If your institution is a parent institution then the amounts reported in Parts A and D should include ALL of your child institutions

Line No.	Description	Current year amount	Prior year amount
01	Total revenues and other additions for this institution <b>AND all of its child institutions</b>	72,627,159	72,844,607
02	Total expenses and deductions for this institution <b>AND all of its child institutions</b>	75,139,760	76,733,131
03	Change in net position during year <b>CV=(D01-D02)</b>	<input checked="" type="checkbox"/> -2,512,601	-3,888,524
04	<u>Net position</u> beginning of year for this institution <b>AND all of its child institutions</b>	48,026,930	51,915,454
05	<u>Adjustments to beginning net position</u> and other gains or losses <b>CV=[D06-(D03+D04)]</b>	0	0
06	Net position end of year for this institution <b>AND all of its child institutions (from A18)</b>	45,514,329	48,026,930

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Part E-1 - Scholarships and Fellowships

**Fiscal Year: September 1, 2022 - August 31, 2023**

**Do not report Federal Direct Student Loans (FDSL) anywhere in this section.**

Line No.	Scholarships and Fellowships		Current year amount	Prior year amount
01	Pell grants (federal)		7,407,178	6,560,919
02	Other federal grants (Do NOT include FDSL amounts)	<input checked="" type="checkbox"/>	358,471	3,660,256
03	Grants by state government		2,625,542	2,037,518
04	Grants by local government		0	0
05	Institutional grants from restricted resources		550,706	635,446
06	Institutional grants from unrestricted resources CV=[E07-(E01+...+E05)]		<b>5,631,018</b>	5,659,119
07	Total revenue that funds scholarships and fellowships		16,572,915	18,553,258
<b>Discounts and Allowances</b>				
08	Discounts and allowances applied to tuition and fees		8,426,423	8,730,643
09	Discounts and allowances applied to sales and services of auxiliary enterprises		812,442	719,254
10	Total discounts and allowances CV=(E08+E09)		<b>9,238,865</b>	9,449,897
11	Net scholarships and fellowships expenses after deducting discounts and allowances CV= (E07-E10) This amount will be carried forward to C10 of the expense section.		<b>7,334,050</b>	9,103,361

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Part E-2 - Sources of Discounts and Allowances

Fiscal Year: September 1, 2022 - August 31, 2023

Line No.	Source of Discounts and Allowances	Amount of Source Applied to:					
		Tuition and fees discounts allowances		Auxiliary enterprises discounts allowances		Total discounts allowances	
		Current year amount	Prior year amount	Current year amount	Prior year amount	Current year amount	Prior year amount
12	Pell grants (federal)	3,533,183	2,943,599	340,655	242,501	3,873,838	3,186,100
13	Other federal grants (Do NOT include FDSL amounts)	<input checked="" type="checkbox"/> 170,989	1,642,198	<input checked="" type="checkbox"/> 16,486	135,289	187,475	1,777,487
14	Grants by state government	1,252,369	913,248	<input checked="" type="checkbox"/> 120,748	75,236	1,373,117	988,484
15	Grants by local government	0	0	0	0	0	0
16	Endowments and gifts	142,320	154,121	13,722	12,697	156,042	166,818
17	Other institutional sources CV=[E18-(E12+E13+ ... +E16)]	3,327,562	3,077,477	320,831	253,531	3,648,393	3,331,008
18	Total (from Part E1 line 8, 9 and 10)	8,426,423	8,730,643	812,442	719,254	9,238,865	9,449,897

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## Part B - Revenues and Other Additions, Page 1

Fiscal Year: September 1, 2022 - August 31, 2023

Line No.	Source of Funds	Current year amount	Prior year amount
<b>Operating Revenues</b>			
01	<u>Tuition and fees, after deducting discounts &amp; allowances</u>	23,847,220	24,678,508
<b>Grants and contracts - operating</b>			
02	Federal operating grants and contracts	1,064,465	6,305,453
03	State operating grants and contracts	3,318,763	2,164,104
04	Local government/private operating grants and contracts	<b>309,890</b>	<b>426,199</b>
04a	Local government operating grants and contracts	88,337	38,698
04b	Private operating grants and contracts	221,553	387,501
05	Sales and services of <u>auxiliary enterprises</u> , after deducting <u>discounts and allowances</u>	2,299,254	2,033,082
06	<u>Sales and services of hospitals</u> , after deducting <u>patient contractual allowances</u>	0	0
26	<u>Sales and services of educational activities</u>	0	0
07	<u>Independent operations</u>	0	0
08	Other sources - operating <b>CV=[B09-(B01+ ....+B07)]</b>	<b>384,721</b>	<b>393,314</b>
09	Total operating revenues	31,224,313	36,000,660

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## Part B - Revenues and Other Additions, Page 2


Fiscal Year: September 1, 2022 - August 31, 2023			
Line No.	Source of funds	Current year amount	Prior year amount
<b>Nonoperating Revenues</b>			
10	Federal <u>appropriations</u>	0	0
11	State <u>appropriations</u>	19,422,241	19,357,439
12	<u>Local appropriations, education district taxes, and similar support</u>	0	0
<b>Grants-nonoperating</b>			
13	Federal nonoperating grants <b>Do NOT include Federal Direct Student Loans</b>	7,906,631	7,056,918
14	State nonoperating grants	0	0
15	Local government nonoperating grants	0	0
16	<u>Gifts, including contributions from affiliated organizations</u>	1,239,955	813,097
17	<u>Investment income</u>	1,446,830	-1,298,943
18	Other nonoperating revenues <b>CV=[B19-(B10+...+B17)]</b>	137,125	39,657
19	Total nonoperating revenues	30,152,782	25,968,168
27	Total operating and nonoperating revenues <b>CV=[B19+B09]</b>	61,377,095	61,968,828
28	<u>12-month Student FTE from E12</u>	2,928	3,623
29	Total operating and nonoperating revenues per student FTE <b>CV=[B27/B28]</b>	20,962	17,104

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Part B - Revenues and Other Additions, Page 3

Fiscal Year: September 1, 2022 - August 31, 2023			
Line No.	Source of funds	Current year amount	Prior year amount
Other Revenues and Additions			
20	Capital appropriations	3,542,817	3,542,817
21	Capital grants and gifts	0	0
22	Additions to permanent endowments	61,165	86,368
23	Other revenues and additions CV=[B24-(B20+...+B22)]	7,646,082	7,246,594
24	Total other revenues and additions CV=[B25-(B9+B19)]	11,250,064	10,875,779
25	Total all revenues and other additions	72,627,159	72,844,607

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Part C-1 - Expenses and Other Deductions by Functional Classification

Fiscal Year: September 1, 2022 - August 31, 2023

Report Total Operating AND Nonoperating Expenses in this section

Line No.	Expense: Functional Classifications	Total amount	Prior Year Total Amount	Salaries and wages	Prior Year Salaries and wages
		(1)		(2)	
01	Instruction	30,023,853	29,778,369	15,364,346	15,793,344
02	Research <input checked="" type="checkbox"/>	1,044,567	689,070	473,004	305,330
03	Public service	1,110,322	1,081,389	498,376	482,511
05	Academic support	13,296,556	13,126,009	4,429,298	4,511,762
06	Student services	10,540,748	10,403,057	4,233,713	4,247,264
07	Institutional support	8,180,386	8,608,133	3,272,019	3,461,030
10	Scholarships and fellowships expenses, net of discounts and allowances (from Part E-1, line 11)	7,334,050	9,103,361		
11	Auxiliary enterprises	3,230,159	3,317,293	588,896	529,099
12	Hospital services		0		0
13	Independent operations		0		0
14	Other Functional Expenses and deductions CV=[C19-(C01+...+C13)]	379,119	626,450	0	0
19	<b>Total expenses and deductions</b>	75,139,760	76,733,131	28,859,652	29,330,340


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Part C-2 - Expenses and Other Deductions by Natural Classification

Fiscal Year: September 1, 2022 - August 31, 2023

Line No.	Expense: Natural Classifications	Total Amount	Prior year amount
19-2	Salaries and Wages(from Part C-1,Column 2 line 19)	28,859,652	29,330,340
19-3	Benefits	<input type="text" value="8,276,772"/>	8,505,843
19-4	Operation and Maintenance of Plant (as a natural expense)	<input type="text" value="3,535,183"/>	3,524,799
19-5	Depreciation	<input type="text" value="8,228,708"/>	8,069,650
19-6	Interest	<input checked="" type="checkbox"/> <input type="text" value="5,646,314"/>	3,718,227
19-7	Other Natural Expenses and Deductions CV=[C19-1 - (C19-2 + ... + C19-6)]	20,593,131	23,584,272
19-1	<b>Total Expenses and Deductions (from Part C-1, Line 19)</b>	75,139,760	76,733,131
20-1	12-month Student FTE (from E12 survey)	2,928	3,623
21-1	Total expenses and deductions per student FTE CV=[C19-1/C20-1]	<b>25,662</b>	21,179

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Part H - Details of Endowment Net Assets

**Fiscal Year: September 1, 2022 - August 31, 2023**

Include not only endowment net assets held by the institution, but any assets held by private foundations affiliated with the institution.

Line No.	Value of Endowment Net Assets	Market Value	Prior Year Amounts
01	Value of endowment net assets at the beginning of the fiscal year	20,342,429	23,070,394
02	Value of endowment net assets at the end of the fiscal year	22,186,826	20,342,429
03	Change in value of endowment net assets <b>CV=[H02-H01]</b>	1,844,397	-2,727,965
03a	New gifts and additions	80,309	87,573
03b	Endowment net investment return	1,000,634	-1,157,948
03c	Spending distribution for current use	-518,108	-527,258
03d	Other <b>CV=[H03-(H03a+H03b+H03c)]</b>	1,281,562	-1,130,332

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Part N - Financial Health

**Fiscal Year: September 1, 2022 - August 31, 2023**

Line No.	Description <i>(If your institution is a parent institution then the amounts reported should include ALL of your child institutions. Include amounts for the institution's GASB and FASB component units.)</i>	Current year amount	Prior year amount
01	Operating income (Loss) + net nonoperating revenues (expenses)	-13,762,665	-14,764,303
02	Operating revenues + nonoperating revenues	61,377,095	61,968,828
03	Change in net position	-2,512,601	-3,888,524
04	Net position	48,026,930	51,915,454
05	Expendable net assets	16,053,576	18,245,937
06	Plant-related debt	150,021,086	156,465,104
07	Total expenses	75,139,760	76,733,131


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Part J - Revenue Data for the Census Bureau

Fiscal Year: September 1, 2022 - August 31, 2023						
Source and type		Amount				
		Total for all funds and operations (includes endowment funds, but excludes component units)	Education and general/ independent operations	Auxiliary enterprises	Hospitals	Agriculture extension/ experiment services
		(1)	(2)	(3)	(4)	(5)
01	Tuition and fees	32,273,643	32,273,643			
02	Sales and services	3,496,417	<input type="text" value="384,721"/>	3,111,696	0	<input type="text"/>
03	Federal grants/contracts (excludes Pell Grants)	1,064,465	<input type="text" value="1,064,465"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
Revenue from the state government:						
04	State appropriations, current & capital	22,965,058	<input type="text" value="22,965,058"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
05	State grants and contracts	3,318,763	<input type="text" value="3,318,763"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
Revenue from local governments:						
06	Local appropriation, current & capital	0	<input type="text" value="0"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
07	Local government grants/contracts	88,337	<input type="text" value="88,337"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
08	Receipts from property and non-property taxes	<input type="text" value="0"/>				
09	Gifts and private grants, NOT including capital grants	<input type="text" value="1,522,673"/>				
10	Interest earnings	<input type="text" value="494,094"/>				
11	Dividend earnings	<input type="text" value="0"/>				
12	Realized capital gains	<input type="text" value="335,433"/>				


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Part K - Expenditure Data for the Census Bureau

Fiscal Year: September 1, 2022 - August 31, 2023						
Category		Total for all funds and operations (includes endowment funds, but excludes component units)	Education and general/ independent operations	Auxiliary enterprises	Hospitals	Agriculture extension/ experiment services
		(1)	(2)	(3)	(4)	(5)
02	Employee benefits, total	8,580,164	8,408,843	171,321		
03	Payment to state retirement funds (may be included in line 02 above)	1,630,575	1,596,390	34,185		
04	Current expenditures <b>including</b> salaries	51,920,994	49,080,032	2,840,962		
Capital outlays						
05	Construction	4,868,953	4,727,194	141,759		
06	Equipment purchases	349,048	349,048			
07	Land purchases	1,349,934	1,349,934			
08	Interest on debt outstanding, all funds and activities	5,646,314				

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Part L - Debt and Assets for Census Bureau, page 1

Fiscal Year: September 1, 2022 - August 31, 2023

**Debt**

Category		Amount
01	Long-term debt outstanding at beginning of fiscal year	156,465,104
02	Long-term debt issued during fiscal year	0
03	Long-term debt retired during fiscal year	6,444,018
04	Long-term debt outstanding at end of fiscal year	150,021,086
05	Short-term debt outstanding at beginning of fiscal year	0
06	Short-term debt outstanding at end of fiscal year	0

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Part L - Debt and Assets for Census Bureau, page 2

**Fiscal Year: September 1, 2022 - August 31, 2023**

**Assets**

Category		Amount
07	Total cash and security assets held at end of fiscal year in sinking or debt service funds	<input type="text" value="0"/>
08	Total cash and security assets held at end of fiscal year in bond funds	<input type="text" value="39,305,410"/>
09	Total cash and security assets held at end of fiscal year in all other funds	<input type="text" value="6,196,520"/>

 You may use the box below to provide additional context for the data you have reported above. Context notes will be posted on the College Navigator website. Therefore, you should write all context notes using proper grammar (e.g., complete sentences with punctuation) and common language that can be easily understood by students and parents (e.g., spell out acronyms).

Institution: University of Houston-Victoria (225502)

User ID: P2255024

Prepared by

**Prepared by**

Reporting Reminders:

- The name of the preparer is being collected so that we can follow up with the appropriate person in the event that there are questions concerning the data.
- The Keyholder will be copied on all email correspondence to other preparers.
- The time it took to prepare this component is being collected so that we can continue to improve our estimate of the reporting burden associated with IPEDS.
- Please include in your estimate the time it took for you to review instructions, query and search data sources, complete and review the component, and submit the data through the Data Collection System.
- Thank you for your assistance.

This survey component was prepared by:

<input type="radio"/>	Keyholder	<input type="radio"/>	SFA Contact	<input type="radio"/>	HR Contact
<input checked="" type="radio"/>	Finance Contact	<input type="radio"/>	Academic Library Contact	<input type="radio"/>	Other

Name:

Email:

How many staff from your institution only were involved in the data collection and reporting process of this survey component?

Number of Staff (including yourself)

How many hours did you and others from your institution only spend on each of the steps below when responding to this survey component?  
*Exclude the hours spent collecting data for state and other reporting purposes.*

Staff member	Collecting Data Needed	Revising Data to Match IPEDS Requirements	Entering Data	Revising and Locking Data
Your office	<input type="text"/> hours	<input type="text"/> hours	<input type="text"/> hours	<input type="text"/> hours
Other offices	<input type="text"/> hours	<input type="text"/> hours	<input type="text"/> hours	<input type="text"/> hours

Institution: University of Houston-Victoria (225502)

User ID: P2255024

## Summary

### Finance Component Summary

The purpose of this summary is to provide you an opportunity to view some of the data that, when accepted through the IPEDS quality control process, will appear on the [College Navigator](#) website and/or your institution's Data Feedback Report (DFR). In addition, all data reported in IPEDS survey components become publicly available through the [IPEDS Use the Data](#) and appear as aggregated statistics in various Department of Education reports. [College Navigator](#) is updated approximately three months after the data collection period closes and DFRs will be available through the [IPEDS Use the Data](#) and sent to your institution's CEO at the end of 2024.

Please review your data for accuracy. If you have questions about the data displayed below or after reviewing the data reported on the survey screens, please contact the IPEDS Help Desk at: 1-877-225-2568 or [ipedshelp@rti.org](mailto:ipedshelp@rti.org).

Core Revenues			
Revenue Source	Reported values	Percent of total core revenues (%)	Core revenues per FTE enrollment
Tuition and fees	23,847,220	34	8,145
State appropriations	19,422,241	28	6,633
Local appropriations	0	0	0
Government grants and contracts	12,378,196	18	4,228
Private gifts, grants, and contracts	1,461,508	2	499
Investment income	1,446,830	2	494
Other core revenues	11,771,910	17	4,020
Total core revenues	70,327,905	100	24,019
<b>Total revenues</b>	72,627,159	N/A	24,804

Other core revenues include federal appropriations; sales and services of educational activities; other operating and nonoperating sources; and other revenues and additions (e.g., capital appropriations, capital grants and gifts, etc.). Core revenues exclude revenues from auxiliary enterprises (e.g., bookstores, dormitories), hospitals, and independent operations. For institutions reporting in Full parent/child relationships, core revenues per FTE enrollment amounts will not be allocated to child institutions.

Core Expense			
Expense function	Reported values	Percent of total core expenses (%)	Core expenses per FTE enrollment
Instruction	30,023,853	42	10,254
Research	1,044,567	1	357
Public service	1,110,322	2	379
Academic support	13,296,556	18	4,541
Institutional support	8,180,386	11	2,794
Student services	10,540,748	15	3,600



Other core expenses	7,713,169	11	2,634
Total core expenses	71,909,601	100	24,559
<b>Total expenses</b>	75,139,760	N/A	25,662

Other core expenses include scholarships and fellowships, net of discounts and allowances, and other expenses. Core expenses exclude expenses from auxiliary enterprises (e.g., bookstores, dormitories), hospitals, and independent operations. For institutions reporting in Full parent/child relationships, core expenses per FTE enrollment amounts will not be allocated to child institutions.

	Calculated value
<b>FTE enrollment</b>	2,928

The full-time equivalent (FTE) enrollment used in this report is the sum of the institution's FTE undergraduate enrollment and FTE graduate enrollment (as calculated from or reported on the 12-month Enrollment component). FTE is estimated using 12-month instructional activity (credit and/or clock hours). All doctor's degree students are reported as graduate students.

Institution: University of Houston-Victoria (225502 )

User ID: P2255024

## Edit Report

## Finance

Source	Description	Severity	Resolved	Options
<b>Screen: Changes to Net Position</b>				
Screen Entry	The calculated amount of change in net position during the year in Part D (line 03) is expected to be greater than zero. Please confirm that the data reported are correct. (Error #5202)	Confirmation	Yes	
<b>Screen: Scholarships &amp; Fellowships</b>				
Screen Entry	The amount reported is outside the expected range of between 1,830,128 and 5,490,384 when compared with the prior year value. Please correct your data or explain. (Error #5301)	Explanation	Yes	
Reason	Decrease is primarily the result of \$3.3M of federal HEERF awards present in FY22 but \$0 in FY23.			
<b>Screen: Sources of Discounts and Allowances</b>				
Screen Entry	The amount reported is outside the expected range of between 821,099 and 2,463,297 when compared with the prior year value. Please correct your data or explain. (Error #5301)	Explanation	Yes	
Reason	COVID funding decreased significantly between FY22 and FY23.			
Screen Entry	The amount reported is outside the expected range of between 67,645 and 202,933 when compared with the prior year value. Please correct your data or explain. (Error #5301)	Explanation	Yes	
Reason	COVID funding decreased significantly between FY22 and FY23.			
Screen Entry	The amount reported is outside the expected range of between 37,618 and 112,854 when compared with the prior year value. Please correct your data or explain. (Error #5301)	Explanation	Yes	
Reason	State grants increased significantly between FY22 and FY23.			
<b>Screen: Expenses Part 1</b>				
Screen Entry	The amount reported is outside the expected range of between 344,535 and 1,033,605 when compared with the prior year value. Please correct your data or explain. (Error #5301)	Explanation	Yes	
Reason	48% increase in research salaries and related benefits between FY22 and FY23.			
<b>Screen: Expenses Part 2</b>				
Screen Entry	The amount reported is outside the expected range of between 1,859,114 and 5,577,340 when compared with the prior year value. Please correct your data or explain. (Error #5301)	Explanation	Yes	
Reason	Increase is the result of interest expense on the new 2022A Bond Series not present in the prior fiscal year.			