

IPEDS 2020-21 Data Collection System

IPEDS HELP DESK (877) 225-2568 | ipedshelp@rti.org
OMB NO. 1850-0582 v.27 : Approval Expires 8/31/2022
User ID: P2254321

Finance 2020-21

Institution: University of Houston-Downtown (225432)

User ID: P2254321

Overview

Overview

The purpose of the IPEDS Finance component is to collect basic financial information from items associated with the institution's General Purpose Financial Statements.

Data Reporting Reminder:

- Report data to accurately reflect the time period corresponding with the IPEDS survey component, even if such reporting is seemingly inconsistent with prior-year reporting. For example, if a summer term began later than usual due to Coronavirus Pandemic postponements, continue to report using the timeframes as defined in the IPEDS instructions. NCES expects that some data reported during the 2020-21 data collection year will vary from established prior trends due to the impacts of Coronavirus Pandemic. If an error edit is triggered even when submitting accurate data, please indicate in the corresponding context box or verbally to the Help Desk that the seemingly inconsistent data are accurate and reflect the effects of Coronavirus Pandemic.

Changes to reporting for 2020-21:

Using GASB Reporting Standards:

- Screening question on pension and Postemployment Benefits Other than Pension (OPEB) has been split into two questions in General Information.
- Part E has been relabeled to become Part E-1 and new screen Part E-2 on Sources of Discounts and Allowances has been added.
- New data elements have been added to Part H to collect more detail on the change in endowments and all instances of "endowment assets" have been revised to "endowment net assets." (degree-granting public institutions only)
- New data elements for Postemployment Benefits Other than Pension (OPEB) have been added to Part M-2.
- New screen and data elements have been added to collect numerator and denominator for financial health ratios calculations in Part N. (degree-granting public institutions only)

Using FASB Reporting Standards:

- New screening question on athletics revenues has been added to General Information. (degree-granting private, not-for-profit institutions only)
- Part C has been relabeled to become Part C1 and new screen Part C2 on Sources of Discounts and Allowances has been added.
- New data elements have been added to Part H to collect more detail on the change in endowments and all instances of "endowment assets" have been revised to "endowment net assets." (degree-granting private, not-for-profit institutions only)
- New screen and data elements have been added to collect numerator and denominator for financial health ratios calculations in Part I. (degree-granting private, not-for-profit institutions only)

For-Profit Institutions:

- Part C has been relabeled to become Part C1 and new screen Part C2 on Sources of Discounts and Allowances has been added.
- New screen and data elements have been added to collect numerator and denominator for financial health ratios calculations in Part G. (degree-granting private, for-profit institutions)

Resources:

- To download the survey materials for this component: [Survey Materials](#)
- To access your prior year data submission for this component: [Reported Data](#)

If you have questions about completing this survey, please contact the **IPEDS Help Desk at (877) 225-2568**.

Institution: University of Houston-Downtown (225432)

User ID: P2254321

Finance - Public Institutions' Reporting Standard

Reporting Standard

Please indicate which reporting standards are used to prepare your financial statements:

- GASB (Governmental Accounting Standards Board), using standards of GASB 34 & 35
- FASB (Financial Accounting Standards Board)

Please consult your business officer for the correct response before saving this screen. Your response to this question will determine the forms you will receive for reporting finance data.

Institution: University of Houston-Downtown (225432)

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Finance - Public Institutions Using GASB Standards

General Information: GASB-Reporting Institutions (aligned form)

Reporting Reminder:

- To the extent possible, the finance data requested in this report should be provided from your institution's audited General Purpose Financial Statements (GPFS).
- Please refer to the instructions specific to each screen of the survey for details and references.

1. Fiscal Year Calendar

This report covers financial activities for the 12-month fiscal year: (The fiscal year reported should be the most recent fiscal year ending before October 1, 2020.)

Beginning: month/year (MMYYYY)	Month: <input type="text" value="9"/>	Year: <input type="text" value="2019"/>
And ending: month/year (MMYYYY)	Month: <input type="text" value="8"/>	Year: <input type="text" value="2020"/>

2. Audit Opinion

Did your institution receive an unqualified opinion on its General Purpose Financial Statements from your auditor for the fiscal year noted above? (If your institution is audited only in combination with another entity, answer this question based on the audit of that entity.)

- Unqualified
- i** Qualified (Explain in box below)
- Don't know OR in progress (Explain in box below)

3. Reporting Model

GASB Statement No. 34 offers three alternative reporting models for special-purpose governments like colleges and universities. Which model is used by your institution?

- Business-type activities
- Governmental Activities
- Governmental Activities with Business-Type Activities

4. Intercollegiate Athletics

a) If your institution participates in intercollegiate athletics, are the expenses accounted for as auxiliary enterprises or treated as student services?

- Auxiliary enterprises
- Student services
- Does not participate in intercollegiate athletics
- Other (specify in box below)

b) If your institution participates in intercollegiate athletics, indicate the category where these revenues are included (check all that apply):

- Sales and services of educational activities
- Sales and services of auxiliary enterprises
- Does not have intercollegiate athletics revenue
- Other (specify in box below)

5. Endowment AssetsDoes this institution or any of its foundations or other affiliated organizations own endowment assets ?

- No
- Yes - (report endowment assets)

6. Pension

Does your institution include defined benefit pension liabilities, expenses, and/or deferrals in its General Purpose Financial Statements?

- No
- i** Yes

7. Postemployment Benefits Other than Pension (OPEB)

Does your institution include postemployment benefits other than pension (OPEB) liabilities, expenses, and/or deferrals in its General Purpose Financial Statements? (No/Yes)

- No
- Yes

 You may use the box below to provide additional context for the data you have reported above. Context notes will be posted on the College Navigator website. Therefore, you should write all context notes using proper grammar (e.g., complete sentences with punctuation) and common language that can be easily understood by students and parents (e.g., spell out acronyms).

The University of Houston-Downtown is part of a higher education system which reports the pension expense, liability, and deferral at the system level. The General Purpose Financial Statements are audited as part of the State Single Audit process.

Part A - Statement of Net Position Page 1

Fiscal Year: September 1, 2019 - August 31, 2020			
If your institution is a parent institution then the amounts reported in Parts A and D should include ALL of your child institutions			
Line no.		Current year amount	Prior year amount
Assets			
01	Total <u>current assets</u>	123,327,831	87,902,446
31	Depreciable <u>capital assets</u> , net of depreciation	172,125,704	174,762,374
04	Other noncurrent assets CV=[A05-A31]	104,919,772	77,037,084
05	Total <u>noncurrent assets</u>	277,045,476	251,799,458
06	Total assets CV=(A01+A05)	400,373,307	339,701,904
19	Deferred outflows of resources	0	0
Liabilities			
07	<u>Long-term debt, current portion</u>	8,442,295	6,974,846
08	Other current liabilities CV=(A09-A07)	79,195,340	64,672,561
09	Total <u>current liabilities</u>	87,637,635	71,647,407
10	<u>Long-term debt</u>	135,549,987	108,984,236
11	Other noncurrent liabilities CV=(A12-A10)	2,093,671	1,613,122
12	Total <u>noncurrent liabilities</u>	137,643,658	110,597,358
13	Total liabilities CV=(A09+A12)	225,281,293	182,244,765
20	Deferred inflows of resources	0	0
Net Position			
14	<u>Invested in capital assets, net of related debt</u>	93,066,873	91,906,870
15	<u>Restricted-expendable</u>	15,587,872	14,458,407
16	<u>Restricted-nonexpendable</u>	24,859,650	22,227,648
17	<u>Unrestricted</u> CV=[A18-(A14+A15+A16)]	41,577,619	28,864,214
18	Net position CV=[(A06+A19)-(A13+A20)]	175,092,014	157,457,139

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Part A - Statement of Net Position Page 2

Fiscal Year: September 1, 2019 - August 31, 2020			
Line No.	Description	Ending balance	Prior year Ending balance
Capital Assets			
21	<u>Land and land improvements</u>	23,722,567	23,722,567
22	<u>Infrastructure</u>	1,219,132	1,219,132
23	<u>Buildings</u>	276,736,669	272,906,271
32	Equipment, including art and <u>library collections</u>	43,156,769	39,717,153
27	<u>Construction in progress</u>	3,005,159	2,771,198
	Total for Plant, Property and Equipment CV = (A21+ .. A27)	347,840,296	340,336,321
28	<u>Accumulated depreciation</u>	151,563,403	139,935,692
33	Intangible assets, net of accumulated amortization	1,878,391	50,750
34	Other capital assets	1,668,488	1,775,103

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Part D - Summary of Changes In Net Position

Fiscal Year: September 1, 2019 - August 31, 2020			
If your institution is a parent institution then the amounts reported in Parts A and D should include ALL of your child institutions			
Line No.	Description	Current year amount	Prior year amount
01	Total revenues and other additions for this institution AND all of its child institutions	202,287,708	175,834,313
02	Total expenses and deductions for this institution AND all of its child institutions	184,652,833	173,727,272
03	Change in net position during year CV=(D01-D02)	17,634,875	2,107,041
04	<u>Net position</u> beginning of year for this institution AND all of its child institutions	157,457,139	155,350,098
05	<u>Adjustments to beginning net position</u> and other gains or losses CV=[D06-(D03+D04)]	0	0
06	Net position end of year for this institution AND all of its child institutions (from A18)	175,092,014	157,457,139

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Part E-1 - Scholarships and Fellowships

Fiscal Year: September 1, 2019 - August 31, 2020			
Do not report Federal Direct Student Loans (FDSL) anywhere in this section.			
Line No.	Scholarships and Fellowships	Current year amount	Prior year amount
01	<u>Pell grants</u> (federal)	33,437,524	28,394,664
02	<u>Other federal grants</u> (Do NOT include FDSL amounts)	<input checked="" type="checkbox"/> 3,962,736	660,595
03	<u>Grants by state government</u>	6,441,223	7,784,744
04	<u>Grants by local government</u>	2,783	25,408
05	<u>Institutional grants from restricted resources</u>	1,567,745	2,078,128
06	<u>Institutional grants from unrestricted resources</u> CV=[E07-(E01+...+E05)]	15,584,710	17,691,432
07	Total revenue that funds scholarships and fellowships	60,996,721	56,634,971
<u>Discounts and Allowances</u>			
08	<u>Discounts and allowances</u> applied to <u>tuition and fees</u>	33,369,855	29,022,711
09	<u>Discounts and allowances</u> applied to sales and services of <u>auxiliary enterprises</u>	0	854,043
10	Total discounts and allowances CV=(E08+E09)	33,369,855	29,876,754
11	Net scholarships and fellowships expenses after deducting discounts and allowances CV= (E07-E10) This amount will be carried forward to C10 of the expense section.	27,626,866	26,758,217

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Part E-2 - Sources of Discounts and Allowances

Fiscal Year: September 1, 2019 - August 31, 2020				
Line No.	Source of Discounts and Allowances	Amount of Source Applied to:		
		Tuition and fees discounts & allowances	Auxiliary enterprises discounts & allowances	Total discounts & allowances
12	Pell grants (federal)	18,312,719	0	18,312,719
13	Other federal grants (Do NOT include FDSL amounts)	2,170,270	0	2,170,270
14	Grants by state government	3,527,663	0	3,527,663
15	Grants by local government	1,524	0	1,524
16	Endowments and gifts	0	0	0
17	Other institutional sources CV=[E18-(E12+E13+ ... +E16)]	9,357,679	0	9,357,679
18	Total (from Part E1 line 8, 9 and 10)	33369855	0	33,369,855

Part B - Revenues by Source (1)

Fiscal Year: September 1, 2019 - August 31, 2020			
Line No.	Source of Funds	Current year amount	Prior year amount
<u>Operating Revenues</u>			
01	<u>Tuition and fees</u> , after deducting <u>discounts & allowances</u>	76,142,588	70,150,817
Grants and contracts - operating			
02	Federal operating grants and contracts	6,002,832	3,235,904
03	State operating grants and contracts	6,694,523	7,961,152
04	Local government/private operating grants and contracts	818,118	631,849
	04a Local government operating grants and contracts	3,029	25,408
	04b Private operating grants and contracts	815,089	606,441
05	Sales and services of <u>auxiliary enterprises</u> , after deducting <u>discounts and allowances</u>	2,347,715	2,064,309
06	<u>Sales and services of hospitals</u> , after deducting <u>patient contractual allowances</u>	0	0
26	<u>Sales and services of educational activities</u>	2,541,496	3,115,492
07	<u>Independent operations</u>	0	0
08	Other sources - operating CV=[B09-(B01++B07)]	5,297	1,798
09	Total operating revenues	94,552,569	87,161,321

Institution: University of Houston-Downtown (225432)

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Part B - Revenues by Source (2)

Fiscal Year: September 1, 2019 - August 31, 2020			
Line No.	Source of funds	Current year amount	Prior year amount
<u>Nonoperating Revenues</u>			
10	Federal <u>appropriations</u>	0	0
11	State <u>appropriations</u>	32,467,370	31,399,131
12	<u>Local appropriations, education district taxes, and similar support</u>	0	0
Grants-nonoperating			
13	Federal nonoperating grants Do NOT include Federal Direct Student Loans	37,957,032	29,558,633
14	State nonoperating grants	0	0
15	Local government nonoperating grants	0	0
16	<u>Gifts, including contributions from affiliated organizations</u>	2,239,159	1,585,550
17	<u>Investment income</u>	2,023,686	231,069
18	Other nonoperating revenues CV=[B19-(B10+...+B17)]	3,227,944	2,429,311
19	Total nonoperating revenues	77,915,191	67,283,694
27	Total operating and nonoperating revenues CV=[B19+B09]	172,467,760	154,445,015
28	<u>12-month Student FTE from E12</u>	11,003	10,572
29	Total operating and nonoperating revenues per student FTE CV=[B27/B28]	15,675	14,609

Part B - Revenues by Source (3)

Fiscal Year: September 1, 2019 - August 31, 2020			
Line No.	Source of funds	Current year amount	Prior year amount
Other Revenues and Additions			
20	<u>Capital appropriations</u>	11,752,877	11,752,877
21	<u>Capital grants and gifts</u>	0	0
22	<u>Additions to permanent endowments</u>	1,123,567	1130395
23	Other revenues and additions CV=[B24-(B20+...+B22)]	16,943,504	8,506,026
24	Total other revenues and additions CV=[B25-(B9+B19)]	29,819,948	21389298
25	Total all revenues and other additions	202,287,708	175,834,313

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Part C-1 - Expenses by Functional Classification

Fiscal Year: September 1, 2019 - August 31, 2020					
Report Total Operating AND Nonoperating Expenses in this section					
Line No.	Expense: Functional Classifications	Total amount	Prior Year Total Amount	Salaries and wages	Prior Year Salaries and wages
		(1)		(2)	
01	<u>Instruction</u>	58,024,632	58,480,498	39,616,043	38,961,192
02	<u>Research</u>	2,547,568	2,241,778	1,025,521	885,153
03	<u>Public service</u>	3,373,211	4,150,679	1,312,237	1,551,414
05	<u>Academic support</u>	35,785,025	30,065,463	17,080,037	16,582,584
06	<u>Student services</u>	10,107,123	9,733,039	5,080,329	4,784,716
07	<u>Institutional support</u>	25,789,187	24,238,402	11,173,595	11,173,018
10	<u>Scholarships and fellowships expenses</u> , net of <u>discounts and allowances</u> (from Part E, line 11)	27626866	26,758,217		
11	<u>Auxiliary enterprises</u>	15,033,621	13,629,087	3,444,443	3,698,951
12	<u>Hospital services</u>	0	0	0	0
13	<u>Independent operations</u>	0	0	0	0
14	Other Functional Expenses and deductions CV=[C19-(C01+...+C13)]	6,365,600	4,430,109	75,585	91,395
19	Total expenses and deductions	184,652,833	173,727,272	78,807,790	77,728,423

Part C-2 - Expenses by Natural Classification

Fiscal Year: September 1, 2019 - August 31, 2020			
Line No.	Expense: Natural Classifications	Total Amount	Prior year amount
19-2	Salaries and Wages(from Part C-1, Column 2 line 19).	78807790	77,728,423
19-3	Benefits	23,162,796	20,236,842
19-4	Operation and Maintenance of Plant (as a natural expense).	9,187,219	8,023,002
19-5	Depreciation	11,930,742	9,560,339
19-6	Interest	4,299,807	4,024,272
19-7	Other Natural Expenses and Deductions CV=[C19-1 - (C19-2 + ... + C19-6)]	57,264,479	54,154,394
19-1	Total Expenses and Deductions (from Part C-1, Line 19)	184652833	173,727,272
20-1	12-month Student FTE (from E12 survey).	11,003	10,572
21-1	Total expenses and deductions per student FTE CV=[C19-1/C20-1]	16,782	16,433

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Part H - Details of Endowment Net Assets

Fiscal Year: September 1, 2019 - August 31, 2020			
Include not only endowment net assets held by the institution, but any assets held by private foundations affiliated with the institution.			
Line No.	Value of Endowment Net Assets	Market Value	Prior Year Amounts
01	Value of endowment net assets at the beginning of the fiscal year	43,764,463	44,563,276
02	Value of endowment net assets at the end of the fiscal year	47,524,636	43,764,463
03	Change in value of endowment net assets CV=[H02-H01]	3,760,173	
03a	New gifts and additions	0	
03b	Endowment net investment return	0	
03c	Spending distribution for current use	0	
03d	Other CV=[H03-(H03a+H03b+H03c)]	3,760,173	

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Part N - Financial Health

Fiscal Year: September 1, 2019 - August 31, 2020		
Line No.	Description <i>(If your institution is a parent institution then the amounts reported should include ALL of your child institutions. Include amounts for the institution's FASB component unit.)</i>	Current year amount
01	Operating income (Loss) + net nonoperating revenues (expenses)	-7,910,393
02	Operating revenues + nonoperating revenues	172,467,760
03	Change in net position	17,634,877
04	Net position	175,092,015
05	Expendable net assets	15,587,872
06	Plant-related debt	143,992,282
07	Total expenses	184,652,831

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Part J - Revenue Data for the Census Bureau

Fiscal Year: September 1, 2019 - August 31, 2020						
Source and type		Amount				
		Total for all funds and operations (includes endowment funds, but excludes component units)	Education and general/independent operations	Auxiliary enterprises	Hospitals	Agriculture extension/experiment services
		(1)	(2)	(3)	(4)	(5)
01	Tuition and fees	109,512,443	109,512,443			
02	Sales and services	4,889,211	<input type="text" value="2,541,496"/>	2,347,715	0	<input type="text" value="0"/>
03	Federal grants/contracts (excludes Pell Grants)	6,002,831	<input type="text" value="6,002,831"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
Revenue from the state government:						
04	State appropriations, current & capital	44,220,247	<input type="text" value="44,220,247"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
05	State grants and contracts	6,694,523	<input type="text" value="6,694,523"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
Revenue from local governments:						
06	Local appropriation, current & capital	0	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
07	Local government grants/contracts	3,029	<input type="text" value="3,029"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
08	Receipts from property and non- property taxes	<input type="text" value="0"/>				
09	Gifts and private grants, NOT including capital grants	<input type="text" value="3,054,248"/>				
10	Interest earnings	<input type="text" value="2,023,686"/>				
11	<u>Dividend earnings</u>	<input type="text" value="0"/>				
12	<u>Realized capital gains</u>	<input type="text" value="0"/>				

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Part K - Expenditure Data for the Census Bureau

Fiscal Year: September 1, 2019 - August 31, 2020						
Category		Total for all funds and operations (includes endowment funds, but excludes component units)	Education and general/ independent operations	Auxiliary enterprises	Hospitals	Agriculture extension/ experiment services
		(1)	(2)	(3)	(4)	(5)
02	Employee benefits, total	23,162,797	22,146,185	1,016,612	0	0
03	Payment to state retirement funds (may be included in line 02 above)	3,956,094	3,738,561	217,533	0	0
04	Current expenditures including salaries	130,373,305	120,049,204	10,324,101	0	0
Capital outlays						
05	Construction	2,811,987	2,811,987	0	0	0
06	Equipment purchases	3,654,030	3,628,703	25,327	0	0
07	Land purchases	0	0	0	0	0
08	Interest on debt outstanding, all funds and activities	4,299,807				

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Part L - Debt and Assets for Census Bureau, page 1

Fiscal Year: September 1, 2019 - August 31, 2020

Debt		
	Category	Amount
01	Long-term debt outstanding at beginning of fiscal year	115,959,082
02	Long-term debt issued during fiscal year	35,096,842
03	Long-term debt retired during fiscal year	7,063,642
04	Long-term debt outstanding at end of fiscal year	143,992,282
05	Short-term debt outstanding at beginning of fiscal year	0
06	Short-term debt outstanding at end of fiscal year	0

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Part L - Debt and Assets for Census Bureau, page 2

Fiscal Year: September 1, 2019 - August 31, 2020

Assets		
	Category	Amount
07	Total cash and security assets held at end of fiscal year in sinking or debt service funds	0
08	Total cash and security assets held at end of fiscal year in bond funds	36,993,635
09	Total cash and security assets held at end of fiscal year in all other funds	47,540,797

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Prepared by

Prepared by

Reporting Reminders:

- The name of the preparer is being collected so that we can follow up with the appropriate person in the event that there are questions concerning the data.
- The Keyholder will be copied on all email correspondence to other preparers.
- The time it took to prepare this component is being collected so that we can continue to improve our estimate of the reporting burden associated with IPEDS.
- Please include in your estimate the time it took for you to review instructions, query and search data sources, complete and review the component, and submit the data through the Data Collection System.
- Thank you for your assistance.

This survey component was prepared by:

<input type="radio"/>	Keyholder	<input type="radio"/>	SFA Contact	<input type="radio"/>	HR Contact
<input checked="" type="radio"/>	Finance Contact	<input type="radio"/>	Academic Library Contact	<input type="radio"/>	Other

Name:

Email:

How many staff from your institution only were involved in the data collection and reporting process of this survey component?

Number of Staff (including yourself)

How many hours did you and others from your institution only spend on each of the steps below when responding to this survey component?
Exclude the hours spent collecting data for state and other reporting purposes.

Staff member	Collecting Data Needed	Revising Data to Match IPEDS Requirements	Entering Data	Revising and Locking Data
Your office	<input type="text" value="10.00"/> hours	<input type="text" value="2.00"/> hours	<input type="text" value="2.00"/> hours	<input type="text" value="2.00"/> hours
Other offices	<input type="text"/> hours	<input type="text"/> hours	<input type="text"/> hours	<input type="text"/> hours

Summary

Finance Survey Summary

IPEDS collects important information regarding your institution. All data reported in IPEDS survey components become available in the IPEDS Data Center and appear as aggregated data in various Department of Education reports. Additionally, some of the reported data appears specifically for your institution through the College Navigator website and is included in your institution's Data Feedback Report (DFR). The purpose of this summary is to provide you an opportunity to view some of the data that, when accepted through the IPEDS quality control process, will appear on the College Navigator website and/or your DFR. College Navigator is updated approximately three months after the data collection period closes and Data Feedback Reports will be available through the [Data Center](#) and sent to your institution's CEO in November 2020.

Please review your data for accuracy. If you have questions about the data displayed below after reviewing the data reported on the survey screens, please contact the IPEDS Help Desk at: 1-877-225-2568 or ipedshelp@rti.org.

Core Revenues			
Revenue Source	Reported values	Percent of total core revenues	Core revenues per FTE enrollment
Tuition and fees	\$76,142,588	38%	\$6,920
State appropriations	\$32,467,370	16%	\$2,951
Local appropriations	\$0	0%	\$0
Government grants and contracts	\$50,657,416	25%	\$4,604
Private gifts, grants, and contracts	\$3,054,248	2%	\$278
Investment income	\$2,023,686	1%	\$184
Other core revenues	\$35,594,685	18%	\$3,235
Total core revenues	\$199,939,993	100%	\$18,171
Total revenues	\$202,287,708	N/A	\$18,385

Other core revenues include federal appropriations; sales and services of educational activities; other operating and nonoperating sources; and other revenues and additions (e.g., capital appropriations, capital grants and gifts, etc.). Core revenues exclude revenues from auxiliary enterprises (e.g., bookstores, dormitories), hospitals, and independent operations. For institutions reporting in Full parent/child relationships, core revenues per FTE enrollment amounts will not be allocated to child institutions.

Core Expenses			
Expense function	Reported values	Percent of total core expenses	Core expenses per FTE enrollment
Instruction	\$58,024,632	34%	\$5,274
Research	\$2,547,568	2%	\$232
Public service	\$3,373,211	2%	\$307
Academic support	\$35,785,025	21%	\$3,252
Institutional support	\$25,789,187	15%	\$2,344
Student services	\$10,107,123	6%	\$919
Other core expenses	\$33,992,466	20%	\$3,089
Total core expenses	\$169,619,212	100%	\$15,416
Total expenses	\$184,652,833	N/A	\$16,782

Other core expenses include scholarships and fellowships, net of discounts and allowances, and other expenses. Core expenses exclude expenses from auxiliary enterprises (e.g., bookstores, dormitories), hospitals, and independent operations. For institutions reporting in Full parent/child relationships, core expenses per FTE enrollment amounts will not be allocated to child institutions.

Calculated value	
	Calculated value
FTE enrollment	11003

The full-time equivalent (FTE) enrollment used in this report is the sum of the institution's FTE undergraduate enrollment and FTE graduate enrollment (as calculated from or reported on the 12-month Enrollment component). FTE is estimated using 12-month instructional activity (credit and/or clock hours). All doctor's degree students are reported as graduate students.

Edit Report

Finance

Source	Description	Severity	Resolved	Options
Screen: Scholarships & Fellowships				
Screen Entry	The amount reported is outside the expected range of between 330,298 and 990,892 when compared with the prior year value. Please correct your data or explain. (Error #5301)	Explanation	Yes	
Reason	The increase is due to CARES Act grants.			