

Label: SGAB-61003

Date introduced: July 24th, 2024

Author(s): Pres. Arriaga, Chief of Staff Gonzalez, Speaker Pro-Temp Ortega, Sen. Awan

Sponsor(s): Speaker Cockrell, Chair Bivens, Sen. Nguyen

Committee: Internal Affairs

Draft: Vote

FY 25 Budget Bill

Whereas, in accordance with Title IV of the SGA Bylaws the FY25 has been developed and presented for the operation of the University of Houston Student Government Association.

Therefore, be it enacted by the Student Government Association of the University of Houston:

That the FY 25 Student Government Association Budget (\$170,080) be approved as presented.

UH STUDENT GOVERNMENT ASSOCIATION-FY 25 BUDGET

September 1st, 2024 - August 31, 2025

INCOME

Student Service Fee FY 25 Allocation Allocation Approved by Student Fee \$ 154,498.00

Budget Category ID	Budget Item	Description	Appropriation
	NON- CONTROLLABLE EXPENSES		
1	Salaries & Fringe Benefits		
1A	Salary & Fringe Benefits for SGA Office Coordinator	Salary and fringe benefits paid to SGA Office Coordinator as outlined by the Texas Employee Retirement System's guidelines	\$ 20,809.00
1B	Salary & Fringe Benefits for Student Body President	Salary and fringe benefits paid to SGA officers as outlined in the SGA constitution & bylaws and governed by the Division of Student Affairs salary student leader policy	\$ 12,595.12
1C	Salary & Fringe Benefits for Student Body Vice President	Salary and fringe benefits paid to SGA officers as outlined in the SGA constitution & bylaws and governed by the Division of Student Affairs salary student leader policy	\$ 12,070.31
1D	Salary & Fringe Benefits for Chief of Staff	Salary and fringe benefits paid to SGA officers as outlined in the SGA constitution & bylaws and governed by the Division of Student Affairs salary student leader policy	\$ 11,545.51
1E	Salary & Fringe Benefits for Director of Public	Salary and fringe benefits paid to SGA officers as outlined in the SGA constitution & bylaws and governed by the	\$ 8,265.54

	Relations	Division of Student Affairs salary student leader policy	
1F	Salary & Fringe Benefits for Director of External Affairs	Salary and fringe benefits paid to SGA officers as outlined in the SGA constitution & bylaws and governed by the Division of Student Affairs salary student leader policy	\$ 8,265.54
1G	Salary & Fringe Benefits for Director of Outreach	Salary and fringe benefits paid to SGA officers as outlined in the SGA constitution & bylaws and governed by the Division of Student Affairs salary student leader policy	\$ 7,871.94
1H	Salary & Fringe Benefits for Director of Multicultural Affairs	Salary and fringe benefits paid to SGA officers as outlined in the SGA constitution & bylaws and governed by the Division of Student Affairs salary student leader policy	\$ 7,871.94
1I	Salary & Fringe Benefits for Speaker of the Senate	Salary and fringe benefits paid to SGA officers as outlined in the SGA constitution & bylaws and governed by the Division of Student Affairs salary student leader policy	\$ 11,545.51
1J	Stipend for Chief Election Commissioner	Stipend paid to SGA officers as outlined in the SGA constitution & bylaws and governed by the Division of Student Affairs stipend student leader policy	\$ 1,600.00
1K	Stipend for Deputy Election Commissioner	Stipend paid to SGA officers as outlined in the SGA constitution & bylaws and governed by the Division of Student Affairs stipend student leader policy	\$ 900.00
	SUBTOTAL		\$ 103,340.41
2	Funds for Next Administration		
2A	Mandatory Minimum Funds for 62nd Administration	Mandatory minimum funds set aside for following administration as outlined in the SGA bylaws	\$ 5,000.00
	SUBTOTAL		\$ 5,000.00
3	Administrative Charges		
3A	Admin. Charges to UH Business Services for account maintenance	6% of FY 25 allocation	\$ 9,251.22
	SUBTOTAL		\$ 9,251.22
4	Contracted Services		
4A	SHARP MX3050N Copy Machine Printing Costs	One year lease between SGA & Skelton Business Equipment for B&W & color print estimates for FY	\$ 971.40
	SUBTOTAL		\$ 971.40
	TOTAL NON-CONTROLLABLE EXPENSES		\$ 118,563.03
	CONTROLLABLE EXPENSES		
5	Operating Expenses		
5A	Office Supplies	Office Supplies, food, & snacks for SGA office	\$ 750.00

	SUBTOTAL		\$ 750.00
6	Senate Appropriations		
6A	Speaker projects & initiatives	For projects initiated by the Speaker	\$ 1,456.20
6B	Senate projects & initiatives	For projects initiated by members of the Senate	\$ 3,000.00
6C	SGA Training		\$ 500.00
	SUBTOTAL		\$ 4,956.20
7	Office of the President		
7A	President & Vice President projects & initiatives	For projects initiated by the Student Body President & Vice President	\$ 1,000.00
7B	SGA Travel Budget	For travel related expenses	\$ 1,000.00
7C	University Committee Training		\$ 750.00
7D	Event Budget		\$ 3,397.87
	SUBTOTAL		\$ 6,147.87
8	Office of the Chief of Staff		
8A	Emerging Leaders Program	Retreat & socials for SGA interns	\$ 1,000.00
8B	SJL Project	Mandatory Emerging Leaders Project	\$ 750.00
	SUBTOTAL		\$ 1,750.00
9	Department of Public Relations		
9A	SGA Officer business items	SGA Officer polos & business cards	\$ 750.00
9B	SGA T-shirt for distribution	SGA T-shirts for student body	\$ 2,000.00
9C	SGA Promotional Items	Promo items with SGA logo for student body including computer bags, stickers, shirts, etc.	\$ 1,000.00
9D	Marketing Materials & Advertising	Flyers, yard signs for SGA Events, Meetings & Functions, Online ads on the Daily Cougar	\$ 1,500.00
9E	Student Support Items	Health & Wellness Items and Free Meal Cards	\$ 750.00
	SUBTOTAL		\$ 6,000.00
10	Department of External Affairs		
10A	Governmental & Community Relations Initiatives	Presidential Elections, Greater Houston Student Association, and other departmental initiatives	\$ 1,500.00

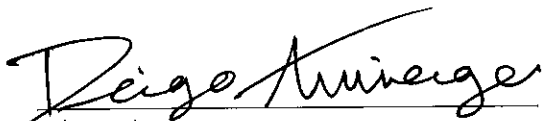
10B	Voter Registration Efforts	Expenses for Coogs Vote campaign promotional materials	\$ 750.00
	SUBTOTAL		\$ 2,250.00
11	Department of Outreach		
11A	Council of Presidents Conference	President Arriaga and the Department of Outreach will host a Council of Presidents Conference, with Presidents from major clubs and organizations to strengthen campus leadership.	\$ 1,000.00
11B	End the Stigma Event	The Department of Outreach will partner with CAPS and RSO's to collect red UH T-shirts to host the annual End the Sigma event.	\$ 300.00
11C	UH GO MODO Ideathon		\$ 3,000.00
	SUBTOTAL		\$ 4,300.00
12	Department of Multicultural Affairs		
12A	International Mentorship Program Retreat	T-Shirts, retreat, & socials for SGA mentees and mentors	\$ 750.00
	SUBTOTAL		\$ 750.00
13	Election Commission		
13A	Election Operations & Marketing	Operations, marketing, & advertising for SGA spring election for Election Commission as 14% of the controllable budget	\$ 5,030.90
	SUBTOTAL		\$ 5,030.90
14	SGA Banquet & Inauguration		
14A	SGA Banquet & Inauguration	Expenses for a banquet to honor the achievements of the 61st administration & inauguration of the 61st administration.	\$ 4,000.00
	SUBTOTAL		\$ 4,000.00
	TOTAL CONTROLLABLE EXPENSES		\$ 35,934.95
	GRAND TOTAL-FY 25 BUDGET		\$ 154,498.00

One Time Requests

Budget Category ID	Budget Item	Description	Appropriation
	<i>NON-CONTROLLABLE EXPENSES</i>		
1	Administrative Fees		
1A	International Mother Language Day Festival		\$120
1B	SGA Senate Forum/Conference		\$120
1C	WOW Be the Advocate		\$150
1D	Coogs Vote Campaign		\$420
1E	Stipend for Attorney General		\$72
	<i>TOTAL NON-CONTROLLABLE EXPENSES</i>		<i>\$882</i>
	<i>CONTROLLABLE EXPENSES</i>		
2	One-Time Requests		
2A	International Mother Language Day Festival		\$2,000
2B	SGA Senate Forum/Conference		\$2,000
2C	WOW Be the Advocate		\$2,500
2D	Coogs Vote Campaign		\$7,000
2E	Stipend for Attorney General		\$1,200
	<i>TOTAL CONTROLLABLE EXPENSES</i>		<i>\$14,700</i>
	<i>TOTAL:</i>		<i>\$15,582.00</i>

TOTAL

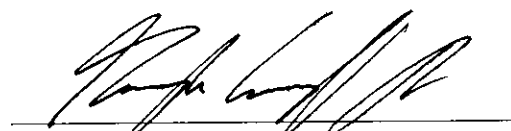
	<i>TOTAL BUDGET FOR THE YEAR</i>		<i>\$170,080</i>
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Diego Arriaga

Student Government President

Date of President's Approval: 8/21/24



Tavagoh Cockrell

Speaker of the Senate

Date of Senate Approval: 8/21/24